



Clockwise, from left: The new Bookstore doubles the space of the old facility and houses both Police and Safety Services and Student Business Services. Six new tennis courts were also added on the west end of the campus. With the addition of the new Industrial Technologies Building, PCC greatly enhances its automotive, building construction, drafting, electronics, electricity, and welding programs for decades into the future.

in turn meant finding and building new spaces for those programs to operate. Two of the programs were moved into the new Industrial Technologies Building; however, the other three had to be moved into the building next door. The old drafting lab was converted into the temporary architecture instructional space. The old machine shop was split and turned into a space that houses both the digital imaging and screen-printing facilities.

The temporary Bookstore and Student Business Services space in the old W Building gymnasium had to be reconverted to its original use in time for the Kinesiology, Health and Athletics Division classes that were scheduled for the fall semester.

There were many other smaller projects that were undertaken and completed. Despite some major challenges, all projects were finished to the point that classes could take place, although there are numerous details that continue to be finished.

The campus continues to modernize technologically. Campus Police and Safety Services is now upgrading its closed-circuit video capabilities to enhance the safety and security of campus users and visitors. With the completion of the campus technology infrastructure, additional enhancements that rely on the new technology backbone are possible. Continual upgrades to the overall technology that has become such a central part of campus learning and support are now possible as a result of Measure "P."

Attention is now being focused on the new Center for the Arts. This remarkably beautiful building will house the Visual Arts and Media Studies and Performing and Communication Arts divisions for decades to come. While the two divisions are now housed in a number of separate locations, this will not only allow for the combining of the divisions themselves, but will also allow for the synergy of two artistic divisions to work alongside each other. Common spaces for students to interact are central to the building, both indoors and outdoors.

The striking building will span the space between the Boone Sculpture Garden and the Alumni Commons—two key areas of the campus. A new Art Gallery will anchor the western side of the building, allowing for the showcasing of art in a modern facility. During the course of the past few years, PCC has taken a central role in the visual arts stage within the city of Pasadena. The new gallery will create a space that facilitates that role.

The eastern side of the building will feature another beautiful component: a Recital Hall that will provide triple-

duty space. The hall will be used from early in the morning until late at night for lectures, music lab instruction, rehearsal, and student/faculty recital space. During those rare times that the space is not being used, it will allow for non-campus uses.

Construction on the Center for the Arts will begin early in 2010, with completion estimated at two years later. The final, relatively minor Measure "P" projects will be finished about a year thereafter.

This year was a turning point in the physical development of PCC. The western edge of the campus has been totally transformed. All of the work that has been completed will allow the college to continue in its educational leadership role that has served the communities within the district for the past decades, and will continue to serve for decades to come.



The newly remodeled Campus Center features a 52-foot tall clock tower/elevator that overlooks the campus Quad. It also houses a student lounge with Wi-Fi access, Student Affairs offices, and the Journalism Department.



Located in the Campus Center, "The Piazza" is PCC's version of an Italian town square, where students can both dine and socialize.

CITIZEN'S OVERSIGHT COMMITTEE ANNUAL REPORT TO THE COMMUNITY



About Measure P: In March 2002, the voters in the Pasadena Area Community College District approved Measure P, a \$150,000,000 General Obligation Bond measure to fund facilities replacement, reconstruction, and modernization of existing campus facilities. These facilities needs are identified in the Pasadena City College Facilities Master Plan 2010. This 10-year facilities master plan specifically identifies the projects funded by Measure P.

The past few months have seen remarkable progress in Pasadena City College's campus development. As promised, the Industrial Technologies Building, the Bookstore Building, and the completely rejuvenated Campus Center have been completed and are now in use—on time and on budget. These buildings are the latest in the overall Facilities Master Plan, funded by the voter-approved general obligation bond Measure "P," which was approved by the voters in the Pasadena Area Community College District in March 2002.

The new Industrial Technologies Building offers students state-of-the-art facilities in a wide variety of subjects, including building construction, welding, machine-assisted fabrication, automotive, drafting, electronic maintenance, and electricity. While a portion of the building was placed into service during the summer, the entire building came online when the college's fall semester began on Aug. 31. Alongside the building are six new tennis courts that are used for academic instruction and recreation.

Likewise, the new Bookstore Building was in operation when classes resumed. The first occupants of the building—the Bookstore and Student Business Services—were moved from their temporary location in one of the campus gymnasiums in time for the fall rush period. The Bookstore location has doubled the space of the old bookstore, which allows for many more student-centered services to be provided. Campus Police and Safety Services recently completed their move from their temporary facilities in the college's former Print Shop. They had been in their interim quarters for the past two years, as their original location—like the Bookstore and Student Business Services—was demolished to make room for their new home.

The third project was the complete renovation of the Campus Center. The previous version of the building was functionally obsolete. The new building houses a totally redone commercial kitchen, along with modern culinary arts instructional facilities. One of its most unique features is "The Piazza," a new student dining room that is the PCC version of an Italian town square. It is a space where

students can not only eat, but also gather and socialize. New Student Affairs office space was situated next to a student lounge that partially captured space that was previously outdoors. A large, multi-functional space was built to house the Journalism program and the student newspaper, *The Courier*. New meeting rooms and faculty offices round out the building.

The summer proved to be a beehive of activity, with literally dozens of projects being completed simultaneously. Moving into three new buildings in a summer that lasted a mere 10 weeks would have been a daunting challenge by itself, but many other projects had to be finished as well.

The next major project will be the construction of the new Center for the Arts, but prior to beginning construction, two buildings have to be demolished. Those two buildings—the K (housing the music programs) and T (housing the architecture, screen printing, digital imaging, building construction, and automotive technologies programs) buildings—had to be vacated ahead of the demolition. That

Committee began meeting on Oct. 30, 2002, and has been meeting quarterly since. The committee's charge is to ensure the prudent use of taxpayers' dollars and that the expenditure of Measure P funds is only for those projects identified in PCC's Facilities Master Plan 2010 and the Measure P Projects List approved by the voters.

only the statutorily required minimum membership of five prescribed positions, but an additional seven citizens nominated/appointed by the PACCD Board of Trustees. The Committee includes a representative from students, senior citizens' organizations, taxpayer groups, business and industry, an active member from either PCC's Parent Teacher Student Association or the Foundation, in addition to the seven trustee nominations/appointments. The Citizen's Oversight

Measure P Citizen's Oversight Committee

Measure P was approved by the voters under the legal requirements of Proposition 39, the Strict Accountability in Local School Construction Bonds Act, with a majority of 69.84 percent. As a condition of voter approval of the measure by 55 percent or more, Proposition 39 requires the appointment of an independent committee of citizens to oversee the expenditure of voter-approved bond funds. The PCC Citizen's Oversight Committee includes not

Measure P Citizen's Oversight Committee

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|---|---|--|---|
| Warren Weber (Chair)
<i>Taxpayers' Organization</i> | Angie Mont-O'Brien
<i>Senior Citizens' Organization</i> | Larry Fugal
<i>Trustee Area #2 Representative</i> | Annie Yu Song
<i>Trustee Area #5 Representative</i> |
| Brian Abadia
<i>Student Trustee</i> | Roberta Moon
<i>Foundation/PTSA</i> | Charles Nelson
<i>Trustee Area #3 Representative</i> | Jay Lammers
<i>Trustee Area #6 Representative</i> |
| David Jacobs
<i>Local Business Organization</i> | Laura Olhasso
<i>Trustee Area #1 Representative</i> | Rita Elshout
<i>Trustee Area #4 Representative</i> | George Fasching
<i>Trustee Area #7 Representative</i> |



Several dignitaries were in attendance at the Center for the Arts groundbreaking ceremony, which was held in August between the campus' T and V Buildings. Above, from left: Brian Abadia, Pasadena Area Community College District Student Trustee; John H. Martin, PACCD Board of Trustees member; William E. Thomson, PACCD Board of Trustees member; Geoffrey L. Baum, PACCD Board of Trustees member; Dr. Jeanette Mann, PACCD Board of Trustees President; Dr. Lisa Sugimoto, PCC President; Bill Bogard, Mayor of the City of Pasadena; Anthony Portantino, California Assembly Member, 44th District; Dr. Hilary Bradbury-Huang, PACCD Board of Trustees Vice President; and Dr. Consuelo Rey Castro, PACCD Board of Trustees Clerk.

Message From the Committee Chair



I am pleased to report on behalf of the Citizen's Oversight Committee that we have completed our most recent construction activity. These projects are what I call "The Great Middle of Measure P." On August 28, we had the ribbon-cutting for the new Campus Center, Bookstore, and Industrial Technologies Building. On the same morning, we had the groundbreaking for our new Center for the Arts, the final major project under Measure P.

All of our projects to date have been "on time" and at or under budget, with a minimum of change orders. The PCC

administration and construction management team continues to see that this record is maintained.

The Oversight Committee is charged with reporting to the community of our Fiscal Review and general project oversight. It is my hope that this report reflects the progress we have made.

Warren Weber
Chair, Measure P Citizen's Oversight Committee

Bond Expenditure Update

The accountancy firm of Vavrinek, Trine, and Day conducted an independent audit of the Measure P Bond fund for the year 2008-2009.

The auditors tested internal controls, disbursement of bond funds, and reviewed compliance and expenditure allowances under the Measure P initiative and projects list. The auditors tested expenditures charged to the Measure P bond funds. No exceptions were noted.

MEASURE P PROJECTS	BUDGET	AMOUNT EXPENDED As of June 30, 2009
Parking Structure -Completed	\$23,361,600	\$22,911,856
Industrial Technologies	\$24,309,200	\$24,448,790
Bookstore/Campus Center	\$27,359,600	\$29,415,843
Center for the Arts	\$46,598,200	\$2,379,079
Reconstruction/Upgrades	\$24,241,000	\$7,395,046
Construction Management	\$3,970,400	\$2,526,685
Environmental Impact Report-Completed	\$160,000	\$154,994
TOTAL	\$150,000,000	\$89,232,293
As of June 30, 2009		
INCOME		
	\$33,000,000	Series A
	\$65,000,000	Series B
	\$7,300,000	Series C
	\$28,350	Series B US Bank Reimbursement (COI)
	\$5,712	Series C US Bank Reimbursement (COI)
	\$10,235,631	Interest Income
	\$191,445	Local Revenue
TOTAL INCOME	\$115,761,138	
EXPENDITURES		
	\$1,335,054	2002-03
	\$14,996,725	2003-04
	\$8,118,688	2004-05
	\$1,672,599	2005-06
	\$2,706,243	2006-07
	\$19,854,239	2007-08
	\$40,548,745	2008-09
TOTAL EXPENDITURES	\$89,232,293	
BALANCE AVAILABLE	\$26,528,845	

Note: The Budget and Expense section is based on the initial \$150M General Obligation Measure "P" bond amount. The Income section deals with additional funding that has been gained—through interest income and refinancing proceeds. Therefore, the initial \$150M budget has been increased, allowing for increases to construction costs to be absorbed without curtailing or eliminating any projects.