

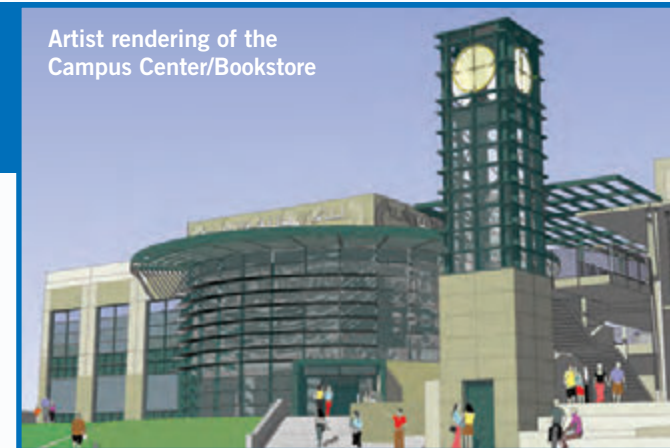


Artist rendering of the Industrial Technologies Building



ANNUAL REPORT TO THE COMMUNITY

Since March 2002, when the voters of the Pasadena Area Community College District (PACCD) approved Measure P, a \$150,000,000 General Obligation Bond measure to fund facilities replacement and reconstruction and modernization of existing campus facilities, the college has been very busy planning for the projects to be completed.



Artist rendering of the Campus Center/Bookstore

Bond Expenditure Update

The accountancy firm of Vavrinek, Trine and Day conducted an independent audit of the Measure P Bond Fund for the year 2006-2007.

The auditors tested internal controls, disbursement of bond funds, and reviewed compliance with expenditure allowances under the Measure P initiative and projects list. The auditors tested expenditures charged to the Measure P bond funds and concluded that no exceptions were noted.

Measure P Projects	Budget	Amount Expended As of 6/30/2007
Parking Structure Completed	\$23,361,600	\$22,911,856
Industrial Technologies	\$24,309,200	\$1,287,233
Bookstore/Campus Center	\$27,359,600	\$1,572,793
Arts Center	\$46,598,200	\$26,853
Reconstruction/Upgrades	\$24,241,000	\$1,413,897
Construction Management	\$3,970,400	\$1,461,683
Environment Impact Report Completed	\$160,000	\$154,994
Measure P Totals	\$150,000,000	\$28,829,309

As of June 30, 2007

Income	\$33,000,000 Series A
	\$65,000,000 Series B
	\$7,300,000 Series C
	\$28,350 Series B US Bank Reimbursement (COI)
	\$5,712 Series C US Bank Reimbursement (COI)
	\$3,941,210 Interest Income
	\$191,445 Local Revenue
Total Income	\$109,466,717
Expenditures	\$1,335,054 2002/2003
	\$14,996,725 2003/2004
	\$8,118,688 2004/2005
	\$1,672,599 2005/2006
	\$2,706,243 2006/2007
Total Expenditures	\$28,829,309
Balance Available	\$80,637,408

Message From the Committee Chairman



On behalf of the 14 community members who serve on the Citizen's Oversight Committee for Measure P Bond Funds, I am happy to present the accompanying annual progress report.

With PCC holding a groundbreaking ceremony on Oct. 17, the college is ready to move forward with these ambitious projects. Based on our review, it is clear that the PCC administration is committed to working hard to stretch the voter-approved bond funds as far as possible in maintaining and improving the college's impact. In the face of rapidly rising construction costs, we have seen them make the hard management decisions to assure that each of the promised projects will be implemented over the course of the bond expenditures.

We are also presented each year with an independent audit, which demonstrates that the bond funds are being used only for the projects approved by you, the voters and patrons of the college. We are also charged with presenting you with a clear picture of how the bond funds have been used to date.

We hope this summary report successfully achieves that goal.

— Gregory Brown



Assemblymember Anthony Portantino

Through the communication of requirements by the faculty and staff to the architects, the new building will serve PCC's instructional needs in a way that has been impossible up to this point.

Within the next few months, the final components for the Arts Center will have been designed, the building plans will have begun to take shape, and the construction drawing phase will begin. Actual construction should start in mid-2009, immediately upon the completion of the Industrial Technologies Building, Campus Center, and Bookstore.

October was also the starting month for the complete overhaul of the technology infrastructure project. The campus telephone system is now decades old, and has long ago been obsolete. The current system is now prone to catastrophic failure, which would cripple the day-to-day operations of the college. A contract has been awarded to Verizon to not only replace the telephone system, but to bring the digital infrastructure of the campus up to date. Once again, this will allow the instructional programs on campus to provide the best possible service to our students. Funding for the upgrades has been divided between Measure "P" and District capital-outlay funds.

Another project that is underway is the modernization of classrooms. This summer, 20 classrooms were equipped with new digital equipment and systems. High-tech lecterns filled with electronic equipment were installed. This allows instructors to use DVDs, computers, the Internet, and other resources in their teaching programs. Each of these rooms was refurbished at the same time, thereby allowing the classrooms to meet the needs of today's students.

The restroom refurbishing projects are well underway. Architects have been engaged and are busy developing modernization plans. The actual work will begin as soon as permits are issued from the Division of the State Architect, the agency responsible for checking and approving our plans.



Dr. Paulette J. Perfumo, PCC President

Another architectural firm has been commissioned to design three new elevators—in the W, V, and U Buildings. They will also be responsible for completing the architectural and engineering work necessary to update all of the older elevators on campus.

The next number of months and years will see tremendous activity on the campus as Pasadena City College continues to provide the best possible service to our constituent communities.



With several dignitaries in attendance, Pasadena City College held a groundbreaking ceremony for the Industrial Technologies Building and Campus Center/Bookstore on Oct. 17. Above, from left to right: Gregory C. Brown, Measure P Citizen's Oversight Committee chair; Sean O'Connor, Pasadena Area Community College District student trustee; Beth Wells-Miller, PACCD trustee; Dr. Hilary Bradbury-Huang, PACCD trustee; Assemblymember Anthony Portantino of the 44th District; Dr. Consuelo Rey Castro, PACCD president; Dr. Paulette J. Perfumo, PCC president; William J. Bogaard, mayor of Pasadena; John Martin, PACCD vice president; Dr. Jeanette Mann, PACCD trustee; Geoffrey Baum, PACCD trustee; and Susanna Miele, PACCD board clerk.

During the past months, great progress has been made in Pasadena City College's Facilities Master Plan 2010.

In October, construction began on two new buildings and the total renewal of a third building on the western side of the campus. The Industrial Technologies Building and Bookstore will be new, while the Campus Center will be demolished down to the structure and then completely redone.

With the addition of the new Industrial Technologies Building, PCC will greatly enhance its Automotive, Building Construction, Drafting, Electronics, Electricity, and Welding programs for decades into the future. All of the latest technologies will be featured in order to make the learning experience relevant in the modern world.

The building was designed by PBWS Architects of Pasadena. It will have 15 new laboratories and classrooms, along with faculty and administrative offices, on two stories. The building will be 66,558 square feet.

The new Bookstore will be almost double the size of the existing store. It will also be a two-story building, with the bookstore occupying the entire first floor,

along with about half of the second floor. The remainder of the second floor will house Campus Police and Student Business Services. The total square footage will be 20,000.

The architect for the bookstore is LPA, of Irvine. They also completed the designs for the last of these projects, the renewal of the existing Campus Center.

The new Campus Center will greatly improve Food Services on campus, through the completion of a modern instructional and functional kitchen. The new serving and dining facilities will provide students with an up-to-date, inviting area to eat, study, and socialize. Wireless computer access will be present in all areas. A new staff dining room will also be added.

Associated Student Body offices and workrooms will be key features, along with the Student Affairs offices. The Journalism department will be able to better serve the needs of the students in their modern, second-floor suite.

Board of Trustees meetings, along with numerous campus and community meetings will be accommodated in the refurbished Louis Creveling Lounge.

One of the main changes to the campus will involve the addition of a "West Gateway" to the campus. This will allow for a beautiful access point at the terminus of Green Street, and will allow direct pedestrian access to the Industrial Technologies Building, the Campus Center, the Bookstore, Campus Police, Student Business Services, and the main Quadrangle.

Six new tennis courts will be constructed, and the adjacent staff parking lot will be completely redesigned.

These projects will be built by Douglas E. Barnhart, Inc. Occupancy is scheduled for August 2009.

The total project cost is \$55.96 million, which was funded through "Measure P," the general obligation bond approved by the voters of the Pasadena Area Community College District in 2002.

Much has been accomplished on the new Arts Center. The architects, AC Martin Partners, have conducted detailed discussions with the faculty and staff of the two instructional divisions who will occupy the new center. The Performing and Communication Arts Division and the Visual Arts and Media Studies Division will share the new facility, thereby creating a synergy of artistic endeavors on the campus.

Measure P Citizen's Oversight Committee Members

Gregory Brown
Chairman, Area 1 Representative

Larry H. Fugal
Area 2 Representative

Ernest M. Camacho
Area 3 Representative

Lucinda Over
Area 4 Representative

Roger H. Gray
Area 5 Representative

Jay Lammers
Area 6 Representative

John Murphy
Area 7 Representative

David Jacobs
Business Representative

Sam Thomas
Senior Citizen Representative

Warren Weber
Taxpayers' Organization

Roberta Moon
Foundation/PTSA Representative

Sean O'Connor
Student Representative