



# CITIZEN'S OVERSIGHT COMMITTEE ANNUAL REPORT TO THE COMMUNITY



**About Measure P:** In March 2002, the voters in the Pasadena Area Community College District (PACCD) approved Measure P, a \$150,000,000 General Obligation Bond measure to fund facilities replacement, reconstruction and modernization of existing campus facilities. These facilities needs are identified in the Pasadena City College Facilities Master Plan 2010. This 10-year facilities master plan specifically identifies the projects funded by Measure P.



## PARKING STRUCTURE

In 2003, Pasadena City College began construction of the second parking structure on the campus, the first having been completed through PCC's previous Facilities Master Plan. Both are five-story buildings, and both hold about 2,000 vehicles. The Measure P structure was opened on Jan. 3, 2005, and has significantly reduced the parking shortage on the campus. By moving vehicular traffic and parking to the eastern side of the campus, along Bonnie Avenue, the congestion that had become a way of life for both PCC and its neighbors has been greatly improved. The project was completed well within its budget.

## INDUSTRIAL TECHNOLOGIES BUILDING (ITB)

The cost of construction began to skyrocket during the completion of the new parking structure, and this caused a delay in the design of the next project of the Facilities Master Plan 2010 — the Industrial Technologies Building (ITB). This building is being designed to house many of the various elements of the Engineering and Technology Division. Included in the programs to be moved into this new facility are automotive technology, building construction, electronics, electrical, drafting, welding, and machine shops. During the course of project revisions, it was

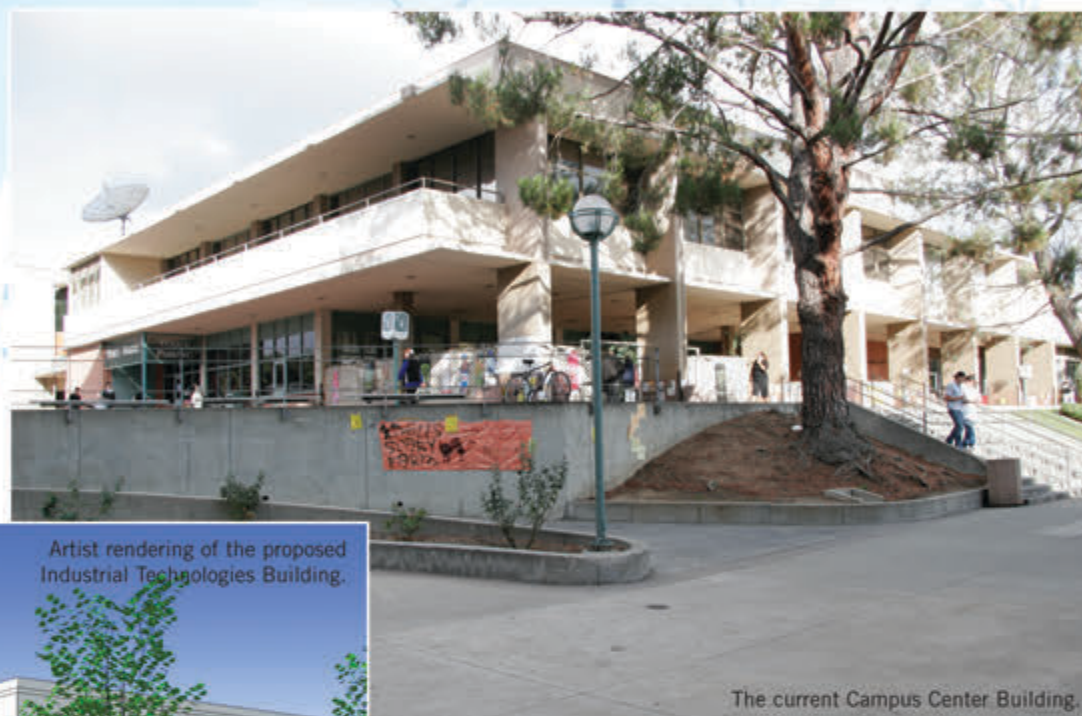


determined to merge the ITB with the Campus Center project in order to save construction costs. The two projects are adjacent to one another, and the merging of their construction would reduce the negative impacts on the campus users.

Cost savings were realized through the reduction of the height of the ITB from three stories down to two, and the move of three of the programs into an existing building.

## BOOKSTORE / CAMPUS CENTER

With the budgetary pressures on the Bookstore/Campus Center Project, it was decided to extensively remodel the existing Campus Center, and only demolish and

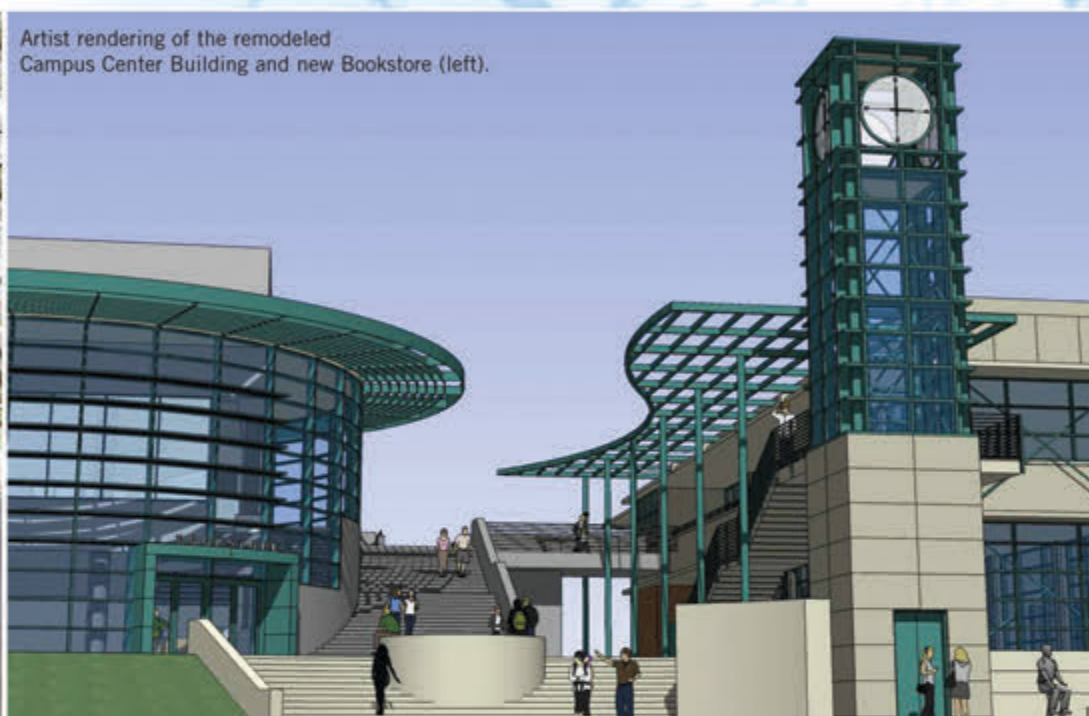


rebuild the Bookstore facility. It was originally envisioned to demolish and rebuild both. The improved Campus Center will house the academic journalism and culinary arts programs, along with the Student Affairs offices, the food service operations, various dining rooms and lounges, along with the Orientation Center, conference rooms, and classrooms. The new Bookstore facility will not only house the Campus Bookstore, but also the Campus Police Department and the Student Business Services operations.

It is expected that construction of the Industrial Technologies Building and the Campus Center and Bookstore building will begin about September 2007, with completion approximately 20 months later. In the meantime, temporary facilities will have to be made available for those departments and programs that will be displaced during the construction efforts.

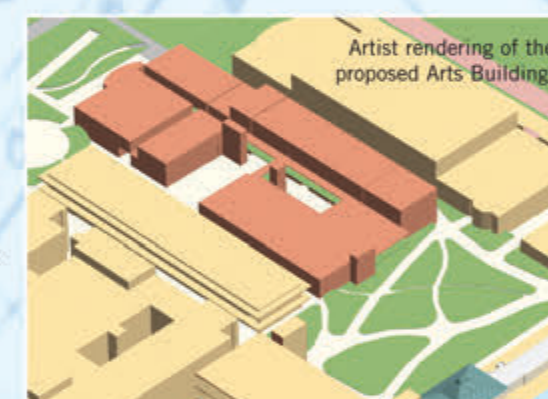
By all accounts, the new facilities will be wonderful additions to a campus that has made great strides over the years to improve in its delivery of services that allow students to be successful in learning.

Artist rendering of the remodeled Campus Center Building and new Bookstore (left).



## ARTS BUILDING

Recently, AC Martin Partners was chosen to design the last of the major new buildings — the Arts Building. This exciting facility will be home to the two divisions that deal with the arts — Performing and Communication Arts and Visual Arts and Media Studies. The central location on the campus, between the Boone Sculpture Garden and the Alumni Commons, will afford a gorgeous setting for this new building. While the planning efforts have only recently begun, the building is expected to be three stories tall, and will allow great interaction between the students and faculty of the two divisions.



There will also be many smaller projects undertaken during the next few years. The improvement of campus restrooms, classrooms, laboratories, electrical and electronic systems, and utility distribution are certainly very high on the list. The improvement of the accessibility of the campus is also critical. Therefore, three new elevators are being planned, along with the complete overhaul of all of the older elevators on the campus. A new entrance to the main administrative building, the C Building, is also being planned in order to allow wheelchairs to directly enter the main (second) floor. Finally, many landscaping and night lighting projects will also be undertaken, some of which have already begun.

When the three affected instructional divisions move into their new buildings, major renovation and remodeling will have to be done to their old facilities to ensure that those buildings can be rejuvenated into spaces that can be used for new functions decades into the future.

PCC will continue its longstanding practice of being as environmentally responsible as practical in the design, construction, maintenance, and operation of its new and existing buildings and grounds. Over the years, PCC has made numerous upgrades to its facilities in order to be a leader in this important area.

With all of the changes, PCC will also continue to be a center of learning that the region can be proud to call its own. Serving students in their desire to learn is a calling that PCC will be well-placed to heed as a result of the investment in the future that the voters supported when they approved the Measure P General Obligation Bond.

## Bond Expenditure Update

The accountancy firm of Vavrinek, Trine, and Day conducted an independent audit of the Measure P Bond Fund for the year 2005-2006.

The auditors tested internal controls, disbursement of bond funds, and reviewed compliance with expenditure allowances under the Measure P initiative and projects list. The auditors tested expenditures charged to the Measure P bond funds and concluded that no exceptions were noted.

Measure P Projects	Budget	Amount Expended As Of 6/30/06
Parking Structure Completed	23,361,600	22,911,856
Industrial Technologies Construction Drawings	24,309,200	710,456
Bookstore / Campus Center Construction Drawings	27,359,600	320,749
Arts Building Architect Selected	46,598,200	1,500
Reconstruction / Upgrades Ongoing	24,241,000	994,821
Construction Management Ongoing	3,970,400	1,028,690
Environmental Impact Report Completed	160,000	154,994
Measure P Totals	150,000,000	26,123,066

As of June 30, 2006, only the first series of bonds under Measure P (Series A) had been sold. Series A primarily funds the design and construction of the Parking Structure (now completed) and the design of the Industrial Technologies and Bookstore/Campus Center Buildings. A second series of bonds will be sold during the 2006-2007 year to fund construction of these buildings.

As of June 30, 2006

Income	33,000,00	Series A
	958,764	Interest Income
	191,445	Local Revenue
<b>Total Income</b>	<b>33,150,209</b>	
Expenditures	1,335,054	2002/2003
	14,996,725	2003/2004
	8,118,688	2004/2005
	1,672,599	2005/2006
<b>Total Expenditures</b>	<b>26,123,066</b>	
<b>Balance Available</b>	<b>8,027,143</b>	

## Measure P Citizen's Oversight Committee

Measure P was approved by the voters under the legal requirements of Proposition 39, the Strict Accountability in Local School Construction Bonds Act, with a majority of 69.84 percent. As a condition of voter approval of the measure by 55 percent or more, Proposition 39 requires the appointment of an independent committee of citizens to oversee the expenditure of voter approved bond funds. The PCC Citizen's Oversight

Committee includes not only the statutorily required minimum membership of five prescribed positions, but an additional seven citizens nominated and appointed by the PACCD Board of Trustees. The Committee includes a representative from students, senior citizen's organizations, taxpayer groups, business and industry, an active member from either PCC's PTSA (Parent Teacher Student Association) or the Foundation, in addition

to the seven trustee nominations/appointments. The Citizen's Oversight Committee began meeting on October 30, 2002, and has been meeting quarterly since. The Committee's charge is to ensure the prudent use of taxpayers' dollars and that the expenditure of Measure P funds is only for those projects identified in PCC's Facilities Master Plan 2010 and the Measure P Projects List approved by the voters.

### Committee Members

**Gregory Brown**  
Chairman, Area 1 Representative

**Ernest M. Camacho**  
Area 3 Representative

**Larry H. Fugal**  
Area 2 Representative

**Roger H. Gray**  
Area 5 Representative

**David Jacobs**  
Business Representative

**Jay Lammers**  
Area 6 Representative

**Roberta Moon**  
Foundation/PTSA Representative

**John Murphy**  
Area 7 Representative

**Lucinda Over**  
Area 4 Representative

**Michael Sansosti**  
Student Representative

**Sam Thomas**  
Senior Citizen Representative

**Warren Weber**  
Taxpayers' Organization

## Message From the Committee Chairman



On behalf of the 12 community members who serve on the Citizen's Oversight Committee for Measure P Bond Funds, I am happy to present the accompanying annual progress report. Pasadena City College is clearly one of the most important institutions in our community. Based upon our review, it is clear that the PCC administration is committed to working hard to stretch the voter-approved bond funds as far as possible in maintaining and improving the college's impact. In the face of rapidly rising construction costs, the college is making the difficult decisions to ensure that each of the promised projects will be implemented over the course of the bond expenditures. We are also presented each year with an independent audit that demonstrates the bond funds are being used only for the projects approved by you, the voters and patrons of the college. We are also charged with presenting you with a clear picture of how the bond funds have been used to date. We hope this summary report successfully achieves that goal. — Gregory Brown