



# Wrapping Up...



As is evident throughout the construction industry, the last few years have been very difficult for contractors. Unfortunately, what has plagued many, affected our Center for the Arts project's contractor as well. Early this year, work on our Arts project started to slow, and in May our general contractor notified the District that they would be unable to continue on the project. Fortunately, our contracts require projects to be insured so the completion is guaranteed regardless of a contractor's financial status. The firms who provide this type of insurance are bonding companies. For some projects this type of delay can be devastating because of protracted negotiations. Our District was very proactive and in short order, an agreement was reached with a replacement contractor. Unfortunately, the project did experience some delays. Our replacement contractor was unable to commit to a completion date of December 2012, as originally intended. As part of the negotiations, the District will be compensated for damages brought about by the delay and a new completion date of July 2013 was established. With the project now fully staffed and underway the campus looks forward with great enthusiasm and anticipation for the completion of our new Center for the Arts.

The much needed Catherine J. Robbins (R) building women's restroom upgrade project was recently completed, on time and within budget. This restroom project increased the size of, and made essential improvements to the space, that were long overdue.

Construction on the Elevator Upgrade Project for the C, E, and Catherine J. Robbins (R) Buildings has just started with the selected general contractor preparing shop drawings. This project is scheduled be completed August 2014. The lengthy schedule is partly due to the requirement to keep some of the elevators up and running while others are updated.

## Measure P Citizens' Oversight Committee Members 2012–2013

Measure P was approved by the voters under the legal requirements of Proposition 39, the Strict Accountability in Local School Construction Bonds Act, with a majority of 69.84 percent. As a condition of voter approval of the measure by 55 percent or more, Proposition 39 requires the appointment of an independent committee of citizens to oversee the expenditure of voter-approved bond funds.

The PCC Citizens' Oversight Committee includes not only the statutorily required minimum membership of five prescribed positions, but an additional seven citizens nominated/appointed by the PACCD Board of Trustees. The Committee includes a representative from students, senior citizens' organizations, taxpayer groups, business and industry, an active member from either PCC's Parent Teacher Student Association or the Foundation, in addition to the seven trustee nominations/appointments.

The Citizens' Oversight Committee began meeting on Oct. 30, 2002, and has been meeting quarterly since. The committee's charge is to ensure the prudent use of taxpayers' dollars and

that the expenditure of Measure P funds is only for those projects identified in PCC's Facilities Master Plan 2010 and the Measure P Projects List approved by the voters.

Citizens' Oversight Committee members serve two-year terms and may be reappointed for a second term. Six of the first 12 appointees served only one term to ensure that the entire committee did not turn over after two terms. Members may return to the committee after an absence of two years based on the rotation schedule.

### Measure P Citizens' Oversight Committee

<b>John Gordon</b> (Chair)	<b>Scott Feldmann</b> (Vice Chair)	
<b>Shirley Burt</b>	<b>Hanna Israel</b>	<b>Allen Shay</b>
<b>Jonathan Fuhrman</b>	<b>Bradford King</b>	<b>James Smith</b>
<b>Sandra Greenstein</b>	<b>Anthony Portantino</b>	<b>Odom Stamps</b>
		<b>Kevin Strotz</b>



Front Row: Jack Schulman, Charles Nelson, Kevin Strotz, John Gordon, Berlinda Brown  
 Back Row: Hanna Israel, Anthony Portantino, Allen Shay, Jonathan Fuhrman, Sandra Greenstein



In September 2012, a group of dignitaries and district members took a tour of the interior of the Center for the Arts. Measuring 69,000 square feet, the new structure is scheduled to be completed by July 2013.



## Bond Expenditure Update

(unaudited)

MEASURE P PROJECTS	BUDGET	AMOUNT EXPENDED As of June 30, 2012
Parking Structure – Completed	\$22,911,856	\$22,911,856
Industrial Technologies	\$25,487,881	\$25,480,005
Bookstore/Campus Center	\$32,819,272	\$32,727,666
Center for the Arts/Reserves	\$43,977,271	\$18,284,246
Reconstruction/Upgrades	\$15,770,684	\$12,675,624
Construction Management	\$28,243,224	\$4,316,632
Environmental Impact Report	\$605,516	\$515,241
GO Bonds-Cost of Issuance & Debt Services	\$3,814,065	\$3,814,065
<b>TOTAL</b>	<b>\$173,629,769</b>	<b>\$120,725,335</b>
<b>As of June 30, 2012</b>	\$33,000,000	Series A
	\$65,000,000	Series B
	\$7,300,000	Series C
	\$28,350	Series B US Bank Reimbursement (COI)
	\$5,712	Series C US Bank Reimbursement (COI)
	\$30,287,086	Series D
	\$25,295,000	Series E
	\$12,522,176	Interest Income
	\$191,445	Local Revenue
<b>TOTAL INCOME</b>	<b>\$173,629,769</b>	
<b>EXPENDITURES</b>	\$1,335,054	2002-03
	\$14,996,725	2003-04
	\$8,118,688	2004-05
	\$1,672,599	2005-06
	\$2,706,243	2006-07
	\$19,854,239	2007-08
	\$40,548,745	2008-09
	\$13,362,410	2009-10
	\$5,612,545	2010-11
	\$12,518,087	2011-12
<b>TOTAL EXPENDITURES</b>	<b>\$120,725,335</b>	
<b>BALANCE AVAILABLE</b>	<b>\$52,904,434</b>	

## Message From the Committee Chair



Pasadena City College appointed a Citizens Oversight Committee to monitor the spending of the Measure P Bond Issue. In Measure P, the voters of the Pasadena Area Community College District in 2002 approved selling \$150,000,000 of bonds to finance new buildings and the rehabilitation of old ones.

Using these monies PCC has refurbished the Campus Center and built the bookstore and bank, the Industrial Technologies Building, the large parking structure on Bonnie Avenue, along with updates of other facilities.

The new buildings are very attractive. PCC is probably the most attractive community college campus in California. We urge you to visit the campus to see how beautiful it is. We think you will be delighted with how your tax dollars have been spent.

The big project now under construction is the Center for the Arts. This is a large dramatic building set in the middle of the campus north of the gym. The Center for the Arts will give our faculty and students the best in space and technology. The Center will be completed in July 2013.

The Oversight Committee meets quarterly to review spending and construction schedules and discuss current projects. We also have tours of the projects. Our goal is to thoroughly understand how well your money is being spent. The Committee is very pleased with the results so far.

Our meetings are open to the public. Please check the PCC website ([www.pasadena.edu](http://www.pasadena.edu)) for dates and locations.

**John P. Gordon, Chair**  
**Measure P Citizens' Oversight Committee**