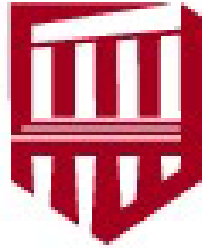


Pasadena City College



PASADENA
CITY COLLEGE

Citizen's Oversight Committee



Voter-Approved Bond

Measure "P"
Meeting # 62
Wednesday, August 30, 2017
www.Pasadena.edu/Measure-p/

**Pasadena City College
Measure P - Budget
As of June 30, 2017**

	Description	Original Budget	Expended to Date	Remaining Budget	Encumbered	Unencumbered	Notes	
1	Geology Lab E-building Basement and Restroom Upgrades	\$ 1,880,264	\$ 82,456	\$ 1,797,808	\$ 148,275	\$ 1,649,534	Project plans have DSA approval and are ready for bid. Anticipated construction completion 3-30-18.	1
2	HVAC & Electrical Upgrade	1,250,336	6,634	1,243,702	63,824	1,179,878	Multiple projects to replace failing systems. Anticipated completion 12-29-17.	2
3	Construction Management / Building Contingency	1,558,463	500,660	1,057,803	211,232	846,571	Project oversight and potential change orders are accounted. Account scheduled to be cleared 3-30-18.	3
4	Sculpture / Ceramics	1,000,000	243,762	756,238	144,680	611,558	Multi-phase project is 15% construction complete, 45% engineering complete, 40 percent design complete. Anticipated construction complete 3-30-18.	4
5	ADA Project	721,419	16,272	705,147	25,224	679,923	Project plans have DSA approval and are ready for bid. Scope exceeds budget. Prioritization in progress.	5
6	Restroom Upgrade	344,925	2,173	342,752	9,530	333,222	Project plans are complete to supplement E building project. Anticipated construction completion 3-30-18.	6
7	TLC expansion	600,000	283,850	316,150	78,462	237,688	Project under construction. Anticipated construction completion 11-30-17.	7
8	Printmaking classroom upgrade	200,000	49,754	150,246	2,112	148,134	Project under construction. Anticipated construction completion 1-26-18.	8
9	Access Compliance - C Building	112,300	-	112,300	31,900	80,400	Project plans have DSA approval and are ready for bid. Anticipated construction completion 3-30-18	9
10	Dental Lab	636,881	547,994	88,887	66,690	22,197	Project is complete. Remaining balance will supplement elevator upgrade.	10
11	Elevator Addition / Upgrade	92,000	7,600	84,400	-	84,400	Project is under negotiated bid status. Construction complete 12-29-17.	11
12	Arts scene shop upgrade C-270.	100,000	22,329	77,671	72,879	4,792	Project is complete. Unused funds will supplement elevator upgrade.	12
13	Asbestos Abatement	112,253	52,165	60,088	42,225	17,863	Ongoing fund to cover unforeseen building conditions.	13
14	Walkways / Lightinge / Landscaping Upgrade	\$ 32,000	\$ 7,521	\$ 24,479	\$ -	\$ 24,479	Ongoing fund to cover unforeseen building conditions.	14
	Total	\$ 8,640,841	\$ 1,823,169	\$ 6,817,672	\$ 897,032	\$ 5,920,640		