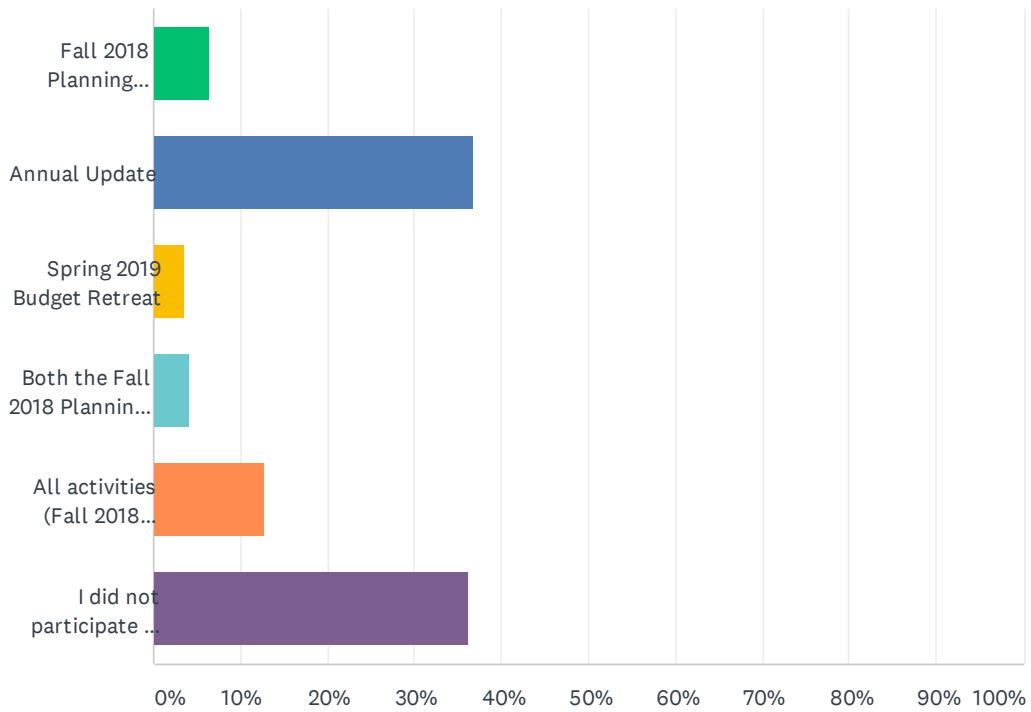


# Q1 Which of the following activities did you participate in during the 2018-2019 Integrated Planning Process?

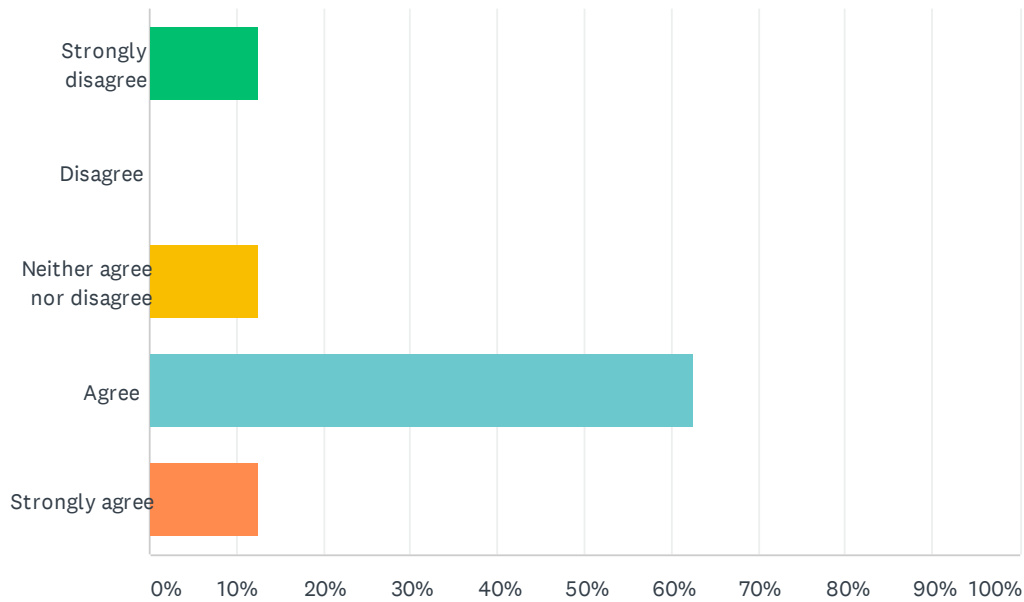
Answered: 141 Skipped: 0



ANSWER CHOICES	RESPONSES	
Fall 2018 Planning Retreat	6.38%	9
Annual Update	36.88%	52
Spring 2019 Budget Retreat	3.55%	5
Both the Fall 2018 Planning Retreat and the Spring 2019 Budget Retreat	4.26%	6
All activities (Fall 2018 Planning Retreat, Annual Update, and Spring 2019 Budget Retreat)	12.77%	18
I did not participate in any of these activities	36.17%	51
<b>TOTAL</b>		<b>141</b>

## Q2 I have a better understanding of the PCC budget because of information presented at the Fall Planning Retreat

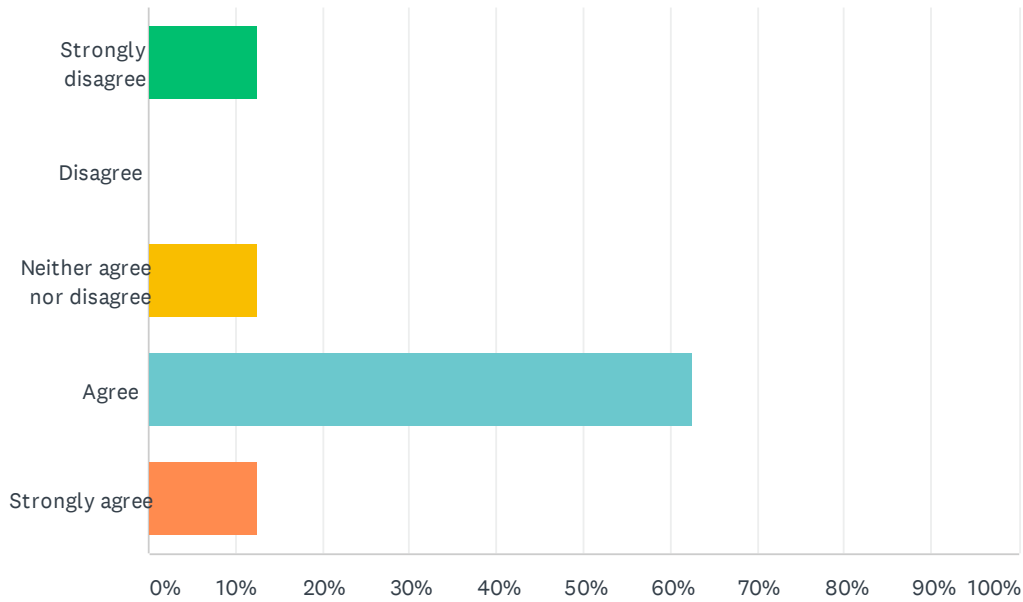
Answered: 8 Skipped: 133



ANSWER CHOICES	RESPONSES	
Strongly disagree	12.50%	1
Disagree	0.00%	0
Neither agree nor disagree	12.50%	1
Agree	62.50%	5
Strongly agree	12.50%	1
<b>TOTAL</b>		<b>8</b>

### Q3 I have a better understanding of the Student Centered Funding Formula (SCFF) because of information presented at the Fall Planning Retreat

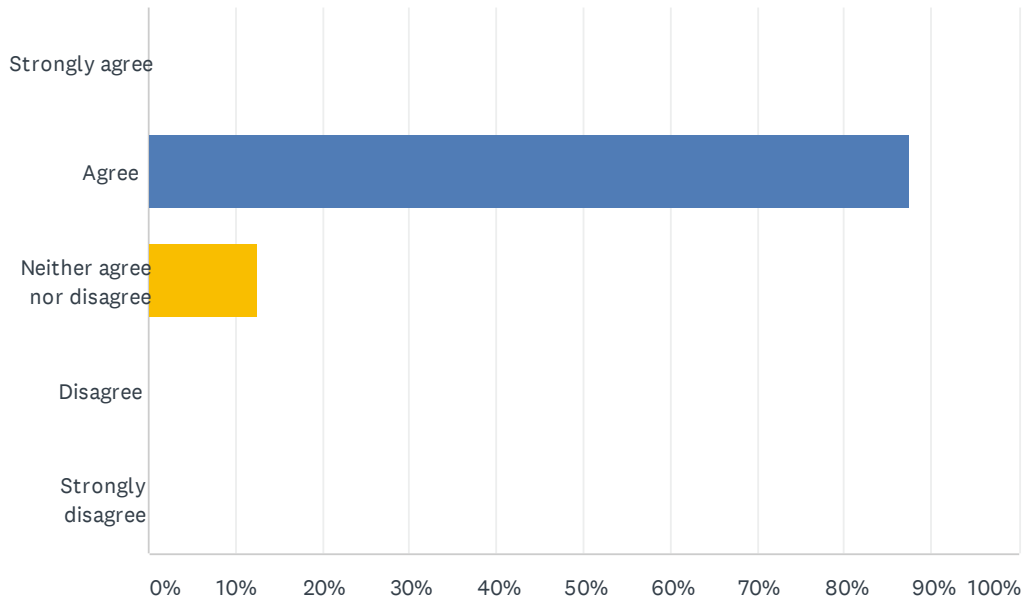
Answered: 8 Skipped: 133



ANSWER CHOICES	RESPONSES	
Strongly disagree	12.50%	1
Disagree	0.00%	0
Neither agree nor disagree	12.50%	1
Agree	62.50%	5
Strongly agree	12.50%	1
<b>TOTAL</b>		<b>8</b>

## Q4 I have a better understanding of the Chancellor's Office Vision for Success Goals because of information presented at the Fall Planning Retreat

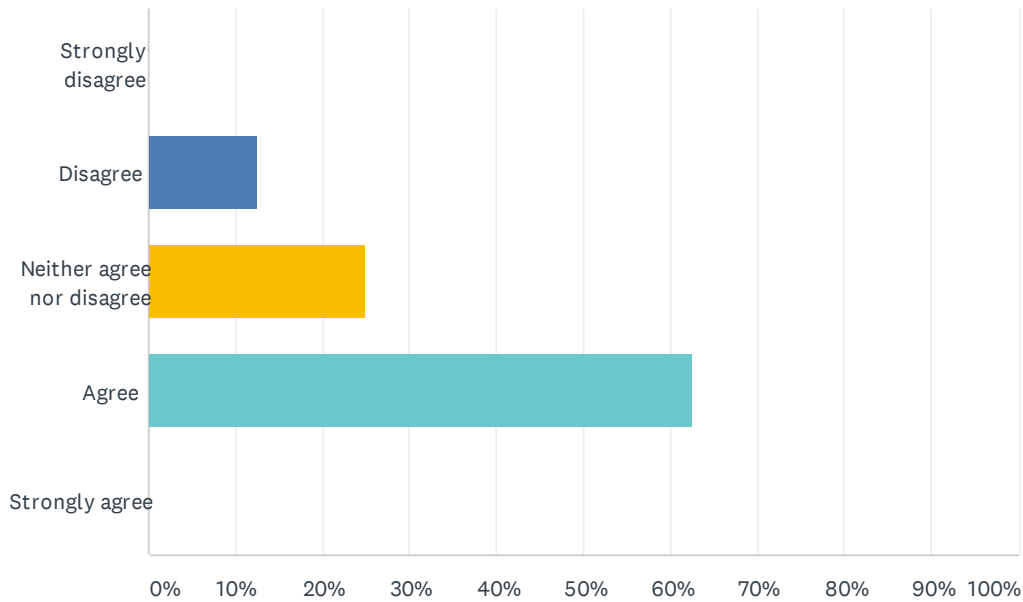
Answered: 8 Skipped: 133



ANSWER CHOICES	RESPONSES	
Strongly agree	0.00%	0
Agree	87.50%	7
Neither agree nor disagree	12.50%	1
Disagree	0.00%	0
Strongly disagree	0.00%	0
<b>TOTAL</b>		<b>8</b>

## Q5 I have a better awareness of the support services provided to students because of information presented at the Fall Planning Retreat

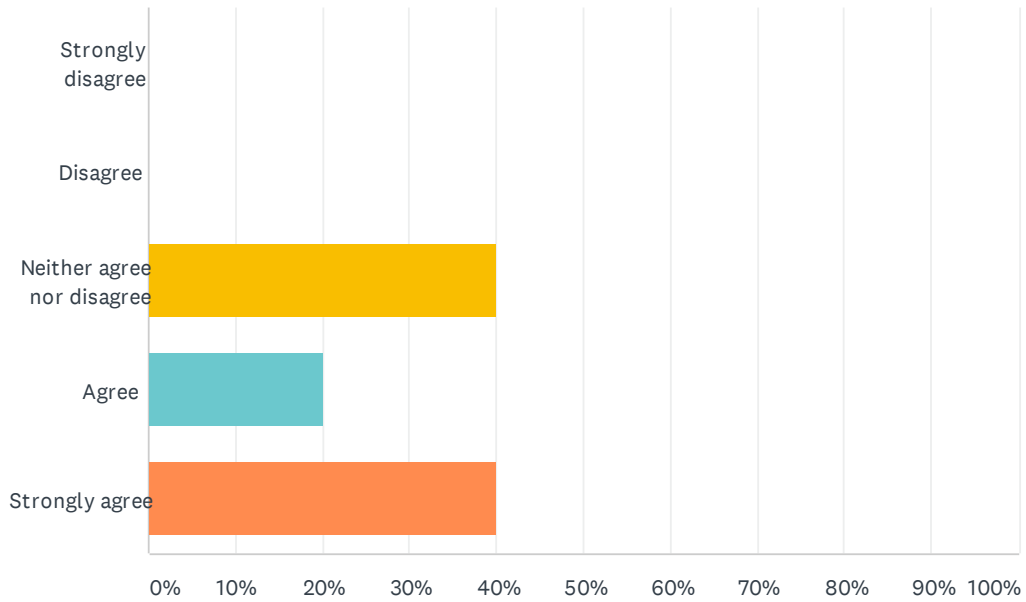
Answered: 8 Skipped: 133



ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	12.50%	1
Neither agree nor disagree	25.00%	2
Agree	62.50%	5
Strongly agree	0.00%	0
<b>TOTAL</b>		<b>8</b>

## Q6 I have a better understanding of the Student Centered Funding Formula (SCFF) because of information presented at the Spring Budget Retreat

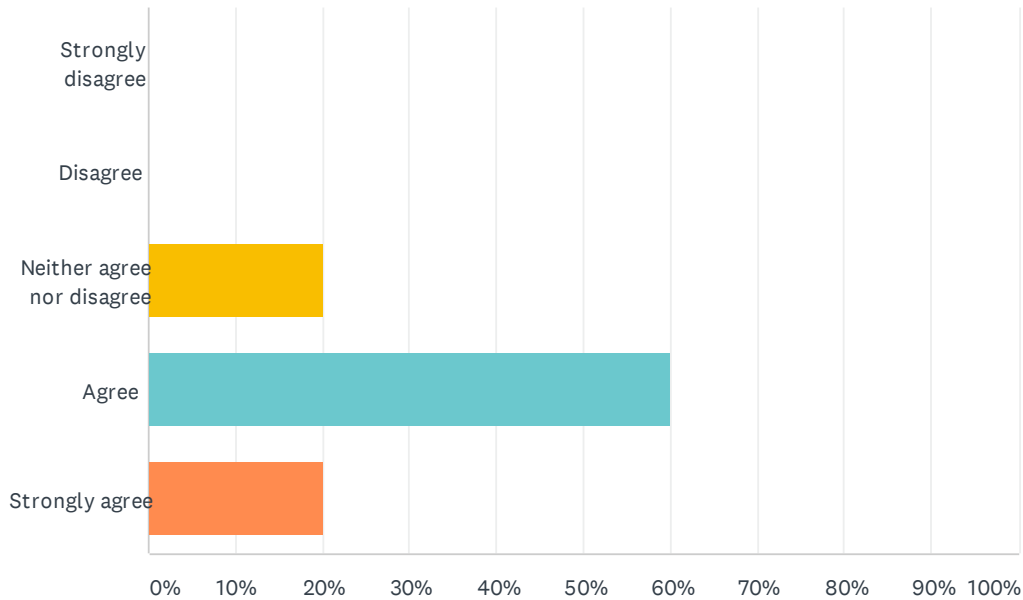
Answered: 5   Skipped: 136



ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	0.00%	0
Neither agree nor disagree	40.00%	2
Agree	20.00%	1
Strongly agree	40.00%	2
<b>TOTAL</b>		<b>5</b>

## Q7 I have a better understanding of the Chancellor's Office Vision for Success Goals because of information presented at the Spring Budget Retreat

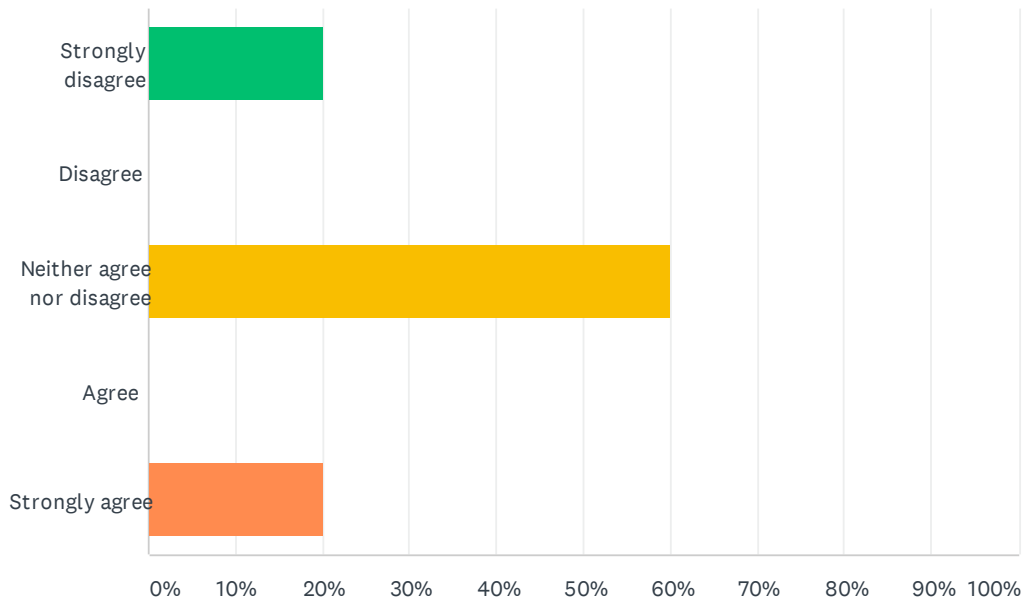
Answered: 5 Skipped: 136



ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	0.00%	0
Neither agree nor disagree	20.00%	1
Agree	60.00%	3
Strongly agree	20.00%	1
<b>TOTAL</b>		<b>5</b>

## Q8 I felt I participated meaningfully in the prioritization of resource requests at the Spring Budget Retreat

Answered: 5 Skipped: 136

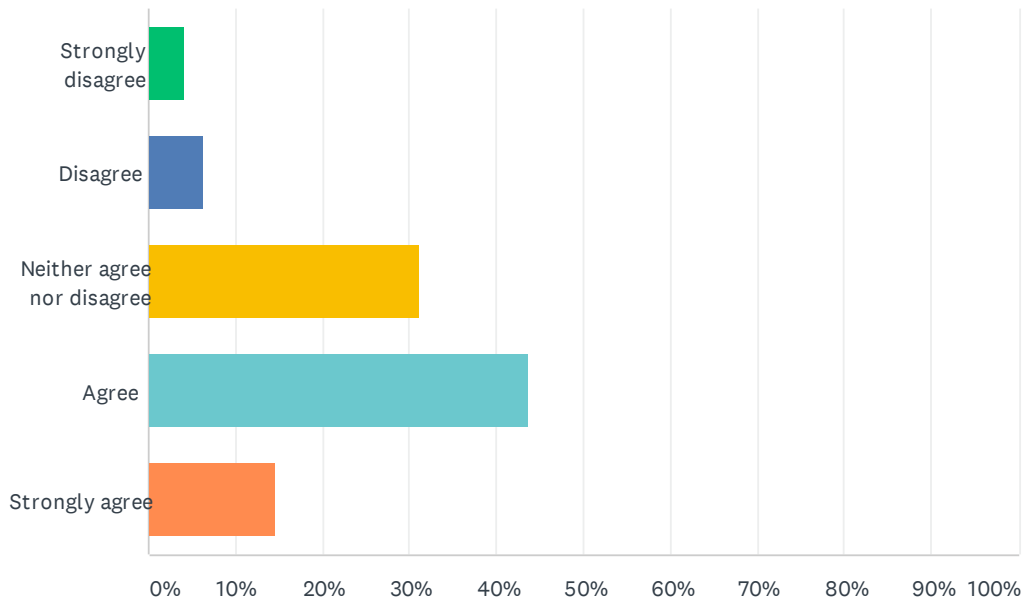


ANSWER CHOICES	RESPONSES	
Strongly disagree	20.00%	1
Disagree	0.00%	0
Neither agree nor disagree	60.00%	3
Agree	0.00%	0
Strongly agree	20.00%	1
<b>TOTAL</b>		<b>5</b>



## Q9 I was satisfied with the communication and timelines for the Annual Update

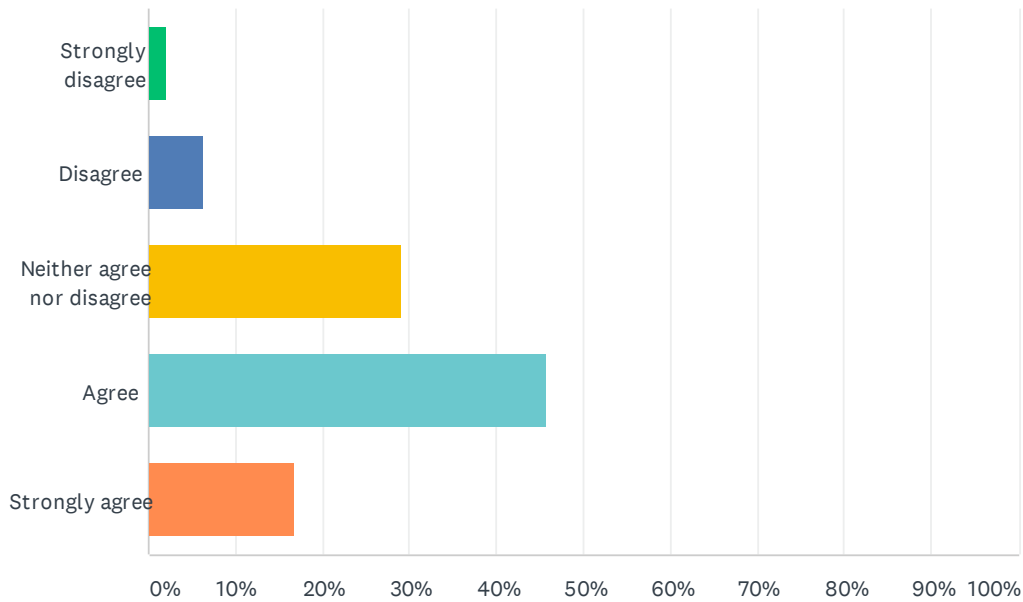
Answered: 48 Skipped: 93



ANSWER CHOICES	RESPONSES	
Strongly disagree	4.17%	2
Disagree	6.25%	3
Neither agree nor disagree	31.25%	15
Agree	43.75%	21
Strongly agree	14.58%	7
<b>TOTAL</b>		<b>48</b>

## Q10 I was satisfied with the availability of training sessions and support provided for the Annual Update

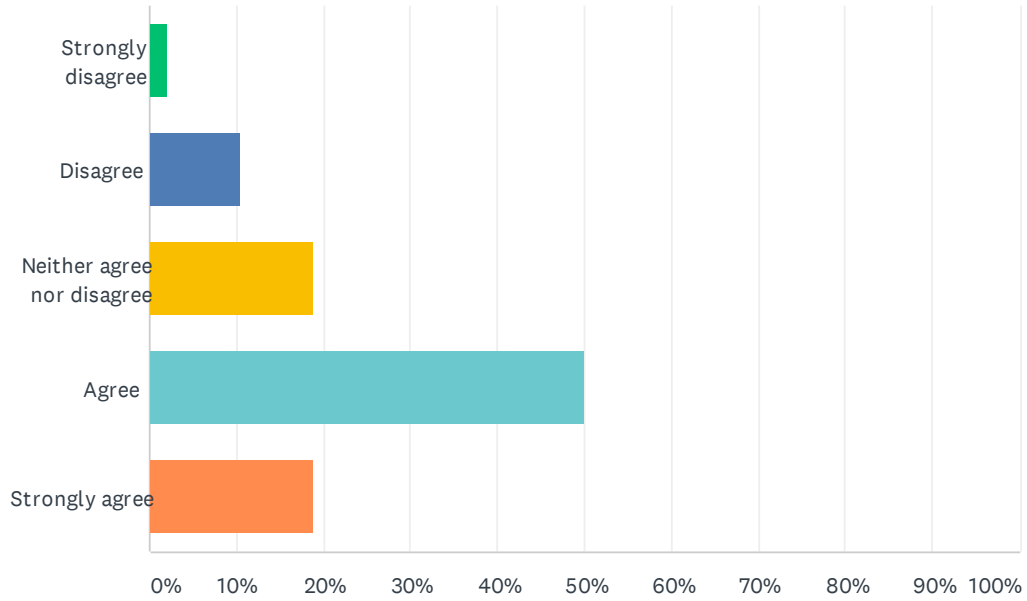
Answered: 48 Skipped: 93



ANSWER CHOICES	RESPONSES	
Strongly disagree	2.08%	1
Disagree	6.25%	3
Neither agree nor disagree	29.17%	14
Agree	45.83%	22
Strongly agree	16.67%	8
<b>TOTAL</b>		<b>48</b>

## Q11 I was satisfied with the data provided for the Annual Update

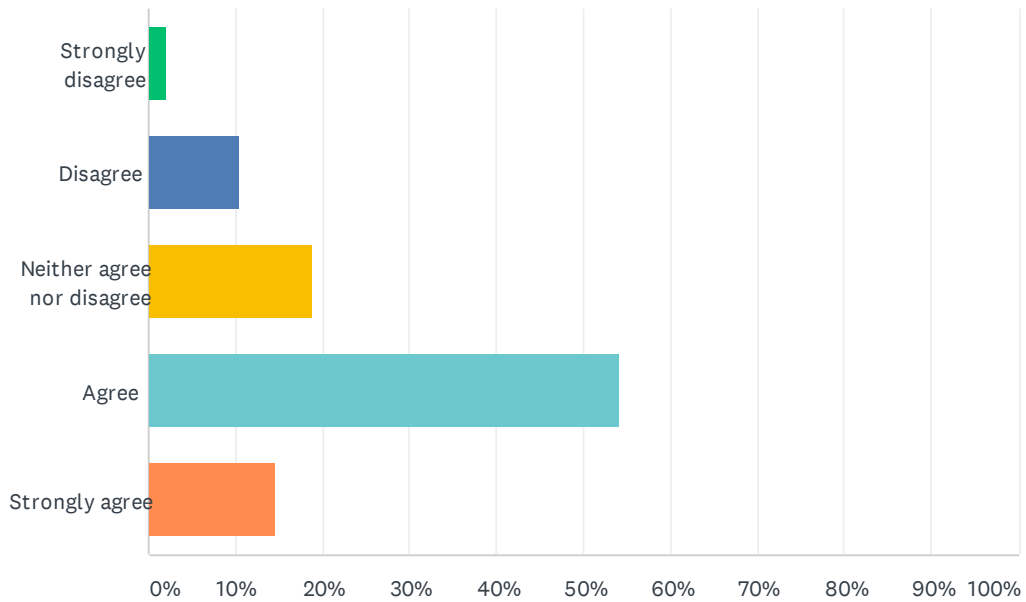
Answered: 48 Skipped: 93



ANSWER CHOICES	RESPONSES	
Strongly disagree	2.08%	1
Disagree	10.42%	5
Neither agree nor disagree	18.75%	9
Agree	50.00%	24
Strongly agree	18.75%	9
<b>TOTAL</b>		<b>48</b>

## Q12 I understand what content is needed to complete the Annual Update workspace/template

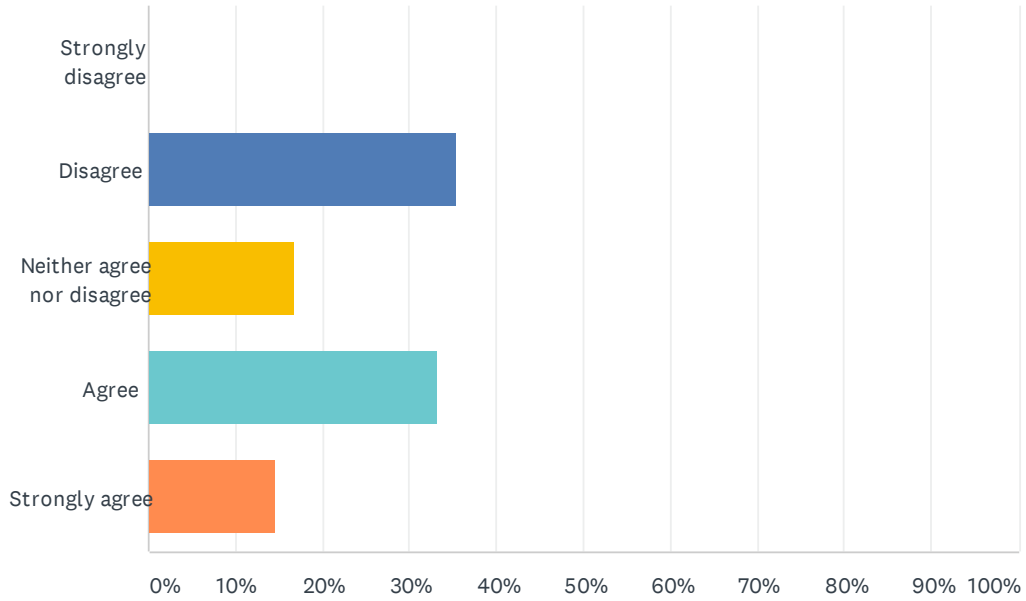
Answered: 48 Skipped: 93



ANSWER CHOICES	RESPONSES	
Strongly disagree	2.08%	1
Disagree	10.42%	5
Neither agree nor disagree	18.75%	9
Agree	54.17%	26
Strongly agree	14.58%	7
<b>TOTAL</b>		<b>48</b>

# Q13 I understand how resource allocation is related to the Annual Update

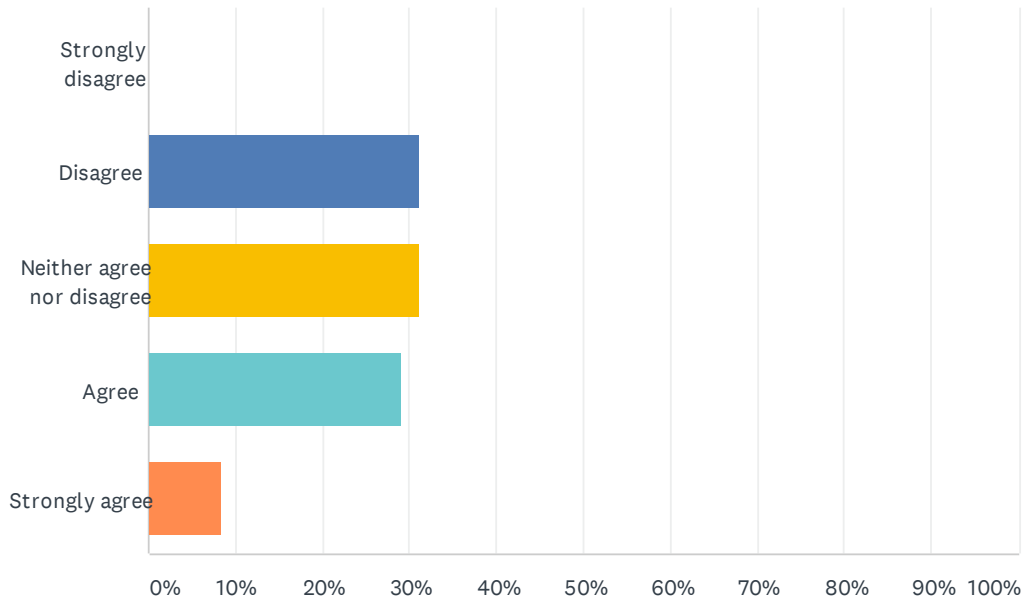
Answered: 48 Skipped: 93



ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	35.42%	17
Neither agree nor disagree	16.67%	8
Agree	33.33%	16
Strongly agree	14.58%	7
<b>TOTAL</b>		<b>48</b>

## Q14 I understand the college's overall Integrated Planning process

Answered: 48 Skipped: 93



ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	31.25%	15
Neither agree nor disagree	31.25%	15
Agree	29.17%	14
Strongly agree	8.33%	4
<b>TOTAL</b>		<b>48</b>

## Q15 How can we improve the process?

Answered: 20 Skipped: 121

Budget retreat - restructure so that people who know/understand an area are evaluating or that there is at least someone from the area to answer questions. Seems that rating is often based on assumptions.

Too many deadlines around the same time make it difficult for faculty to focus on any of the tasks well.

Clean up annual update and link to assessment results better.

More info sessions.

I have not specific recommendation. However, I do know this is a challenging piece to get through, each year; thanks to all for trying to make this as doable as we can.

I found it easy to navigate. Thanks for your hard work.

Since I don't have a dean, I barely heard about the due date. I'm lucky I didn't miss it. Someone who had heard about the deadline told me she had heard about it.

Make it clear, do you want the narrative? Or just the action items? Separate each action item? It was not clear this year at all. It also does not seem like anyone reads the narratives so why write them?

Accessible information regarding timeline and steps related to resource allocation.

Better communication on deadlines and also getting feedback from what we submit.

No communication after submitting the Updates....where do they go? How does resource allocation become realized?

Still not sure why some things are funded and some things are not funded.

There are so many demands placed on faculty to report on students' progress, program enrollment, outcomes, completion, curriculum updates, etc. However, the college gives us few additional resources (time) to complete all the reporting. I can barely fulfill my teaching load and meet the reporting deadlines, much less, think about planning for improvements and revisions. I don't know how to address this issue without cutting into classroom time. Is there a way to add/designate staff in each division to work with faculty on program review and future planning?

More training

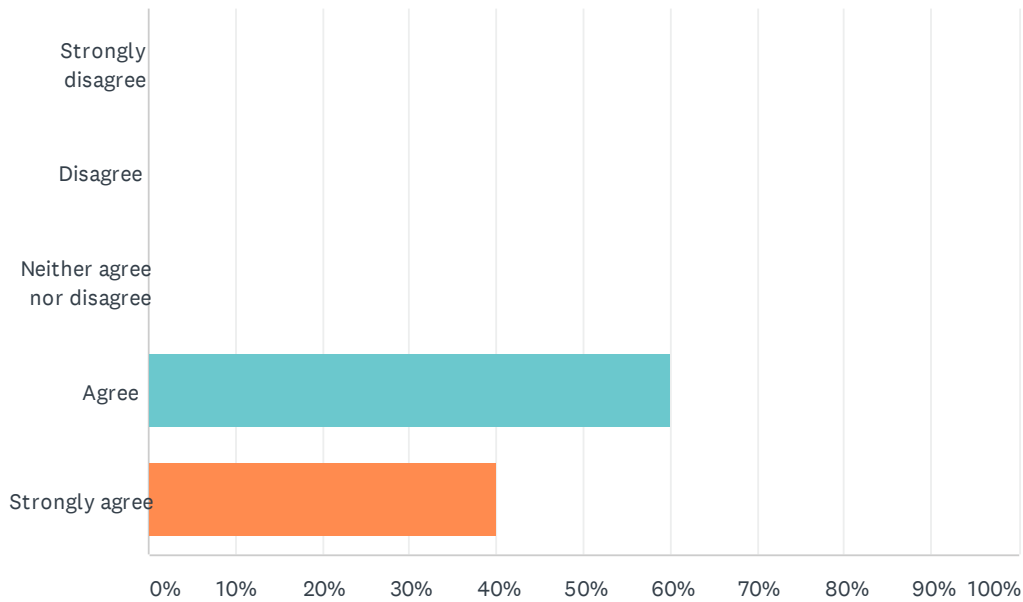
I was not given any information about the retreats or the planning process by my VP or my Assoc. Dean.

More opportunities to learn

Make it simpler.

## Q16 I have a better understanding of the PCC budget because of information presented at the Fall Planning Retreat

Answered: 5 Skipped: 136

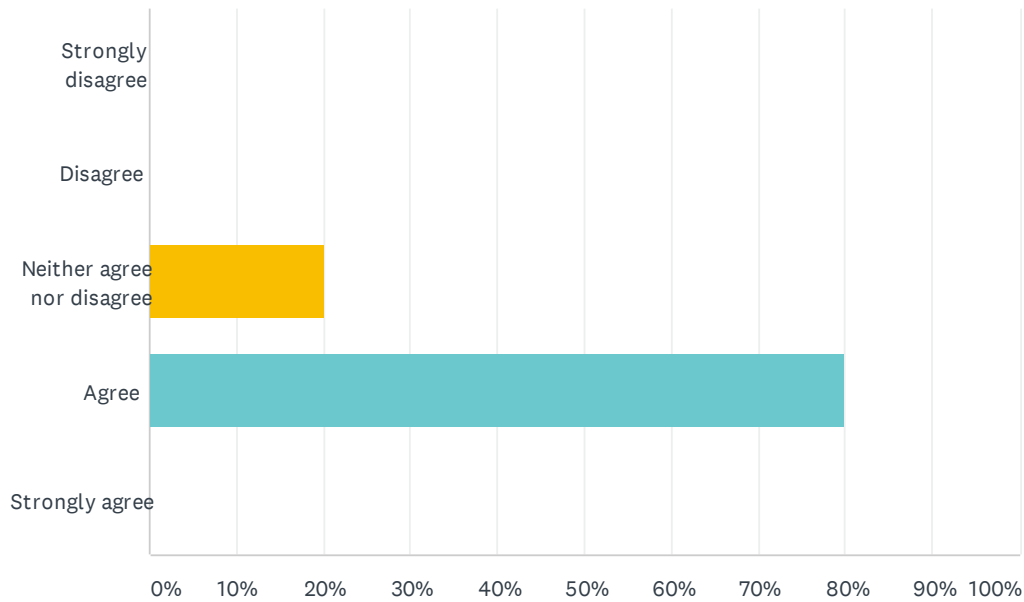


ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	0.00%	0
Neither agree nor disagree	0.00%	0
Agree	60.00%	3
Strongly agree	40.00%	2
<b>TOTAL</b>		<b>5</b>



## Q17 I have a better awareness of the support services provided to students because of information presented at the Fall Planning Retreat

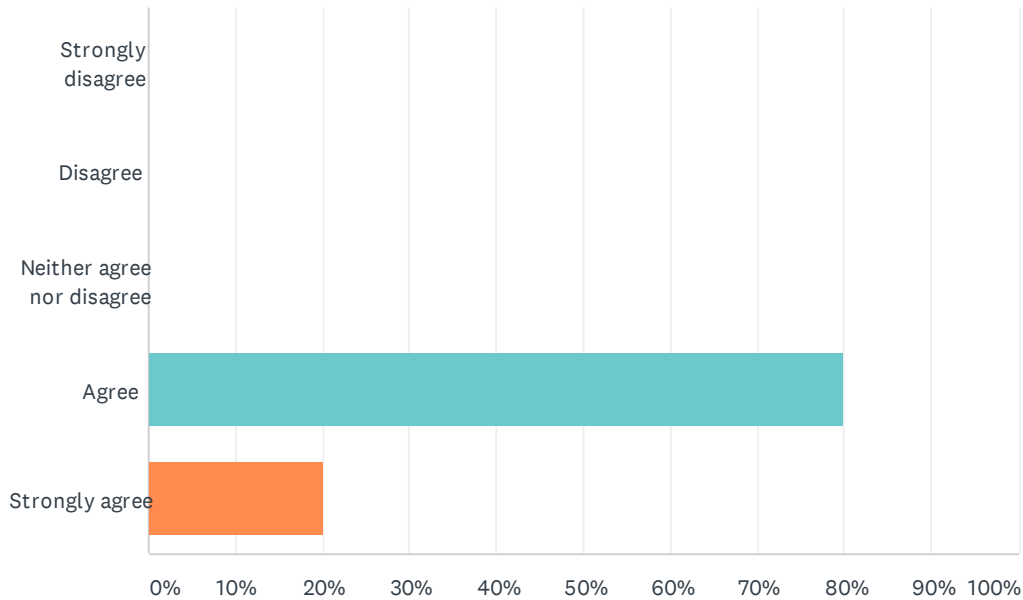
Answered: 5 Skipped: 136



ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	0.00%	0
Neither agree nor disagree	20.00%	1
Agree	80.00%	4
Strongly agree	0.00%	0
<b>TOTAL</b>		<b>5</b>

## Q18 I have a better understanding of the Student Centered Funding Formula (SCFF) because of information presented at the Fall Planning Retreat and Spring Budget Retreat

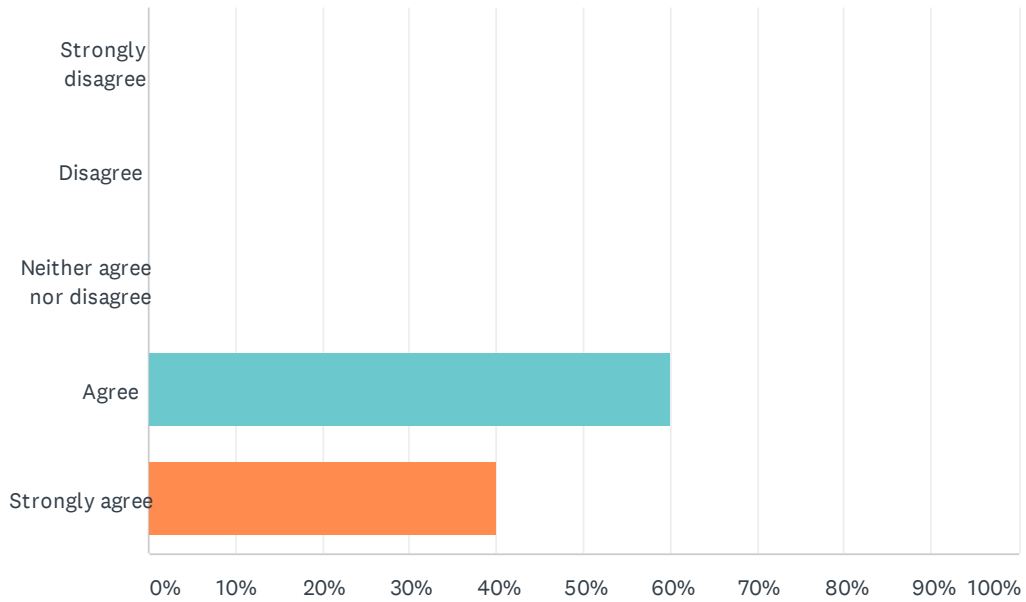
Answered: 5 Skipped: 136



ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	0.00%	0
Neither agree nor disagree	0.00%	0
Agree	80.00%	4
Strongly agree	20.00%	1
<b>TOTAL</b>		<b>5</b>

## Q19 I have a better understanding of the Chancellor's Office Vision for Success Goals because of information presented at the Fall Planning Retreat and the Spring Budget Retreat

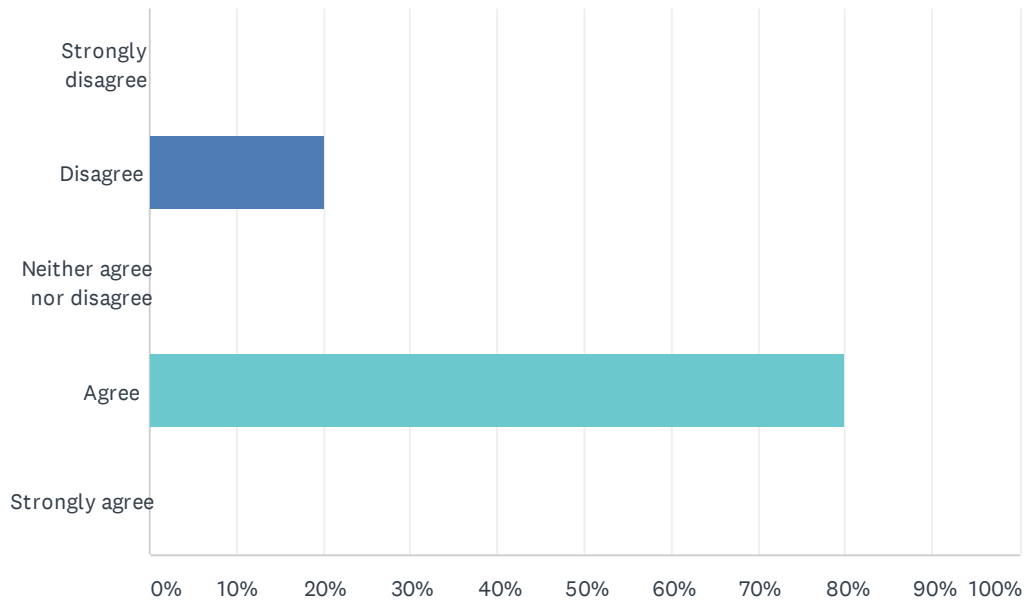
Answered: 5 Skipped: 136



ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	0.00%	0
Neither agree nor disagree	0.00%	0
Agree	60.00%	3
Strongly agree	40.00%	2
<b>TOTAL</b>		<b>5</b>

## Q20 I felt I participated meaningfully in the prioritization of resource requests at the Spring Budget Retreat

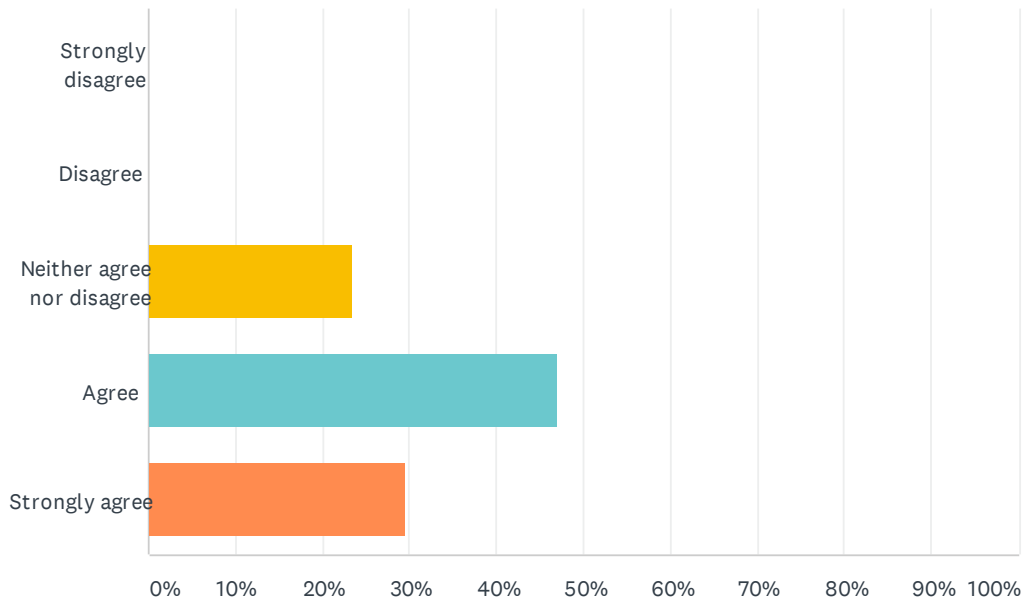
Answered: 5 Skipped: 136



ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	20.00%	1
Neither agree nor disagree	0.00%	0
Agree	80.00%	4
Strongly agree	0.00%	0
<b>TOTAL</b>		<b>5</b>

## Q21 I have a better understanding of the PCC budget because of information presented at the Fall Planning Retreat

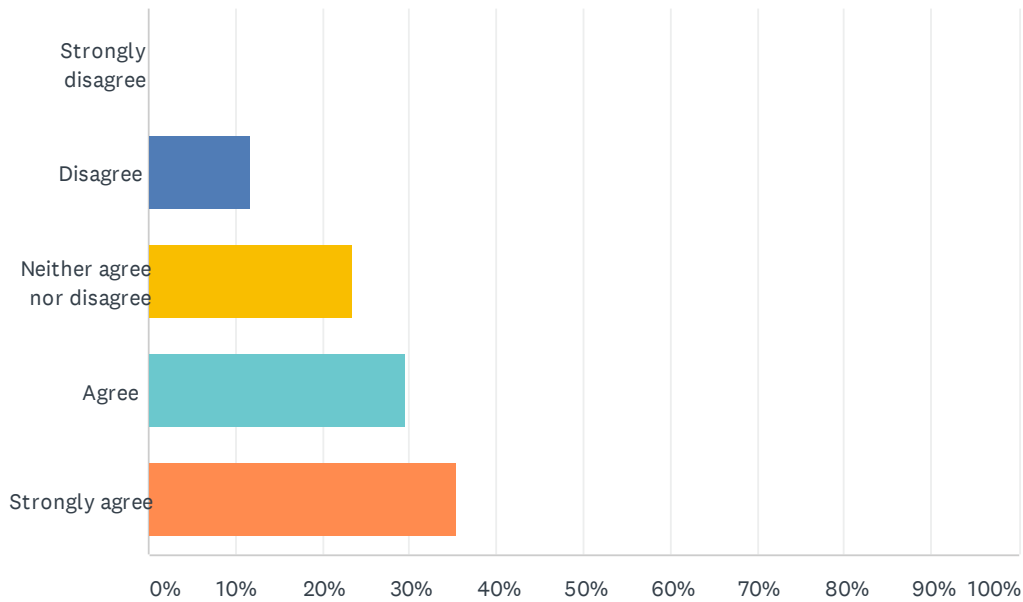
Answered: 17 Skipped: 124



ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	0.00%	0
Neither agree nor disagree	23.53%	4
Agree	47.06%	8
Strongly agree	29.41%	5
<b>TOTAL</b>		<b>17</b>

## Q22 I have a better awareness of the support services provided to students because of information presented at the Fall Planning Retreat

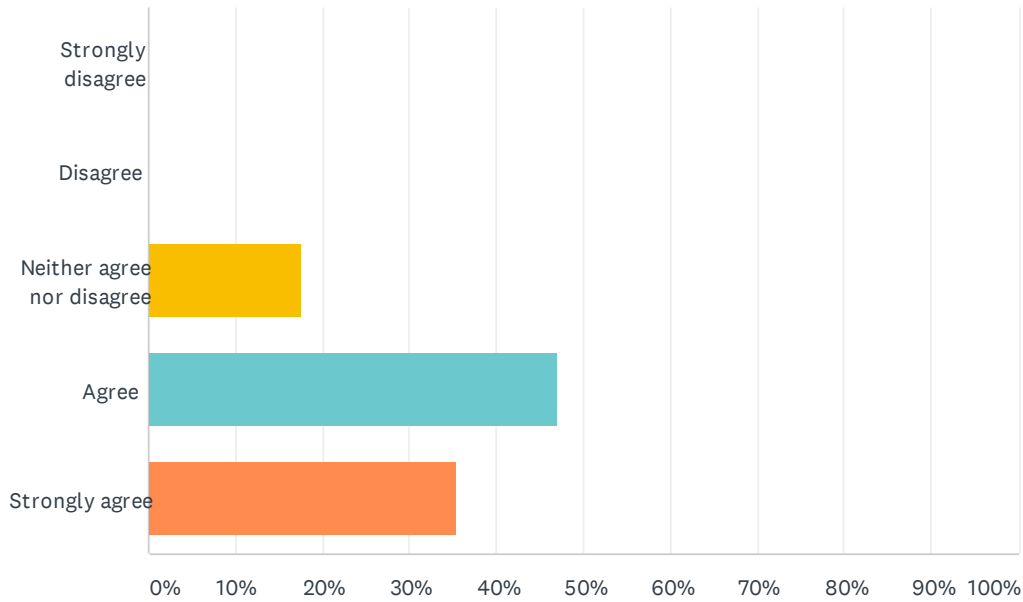
Answered: 17 Skipped: 124



ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	11.76%	2
Neither agree nor disagree	23.53%	4
Agree	29.41%	5
Strongly agree	35.29%	6
<b>TOTAL</b>		<b>17</b>

## Q23 I have a better understanding of the Student Centered Funding Formula (SCFF) because of information presented at the Fall Planning Retreat and the Spring Budget Retreat

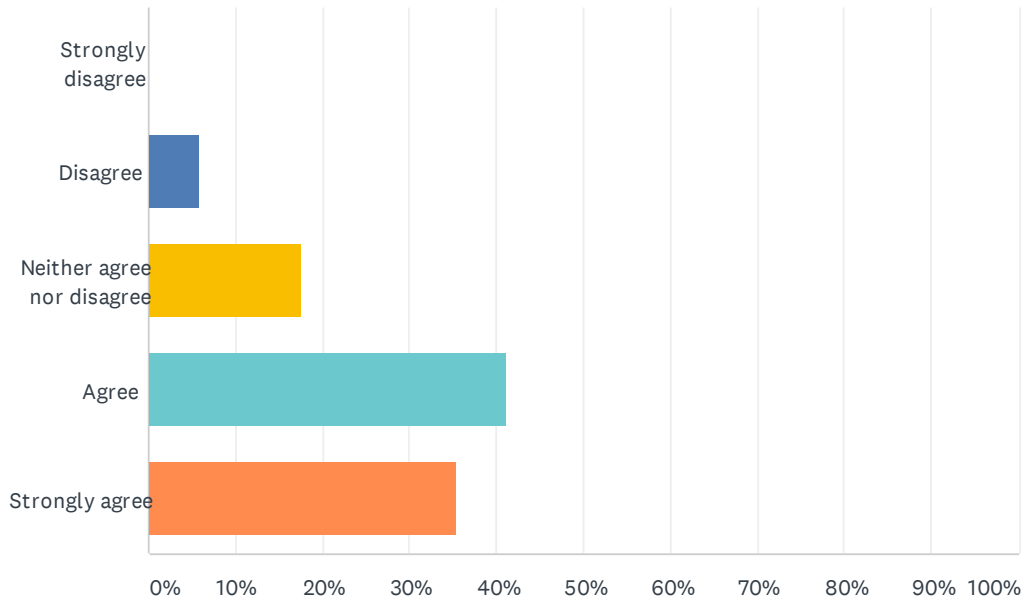
Answered: 17 Skipped: 124



ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	0.00%	0
Neither agree nor disagree	17.65%	3
Agree	47.06%	8
Strongly agree	35.29%	6
<b>TOTAL</b>		<b>17</b>

## Q24 I have a better understanding of the Chancellor's Office Vision for Success Goals because of information presented at the Fall Planning Retreat and the Spring Budget Retreat

Answered: 17 Skipped: 124

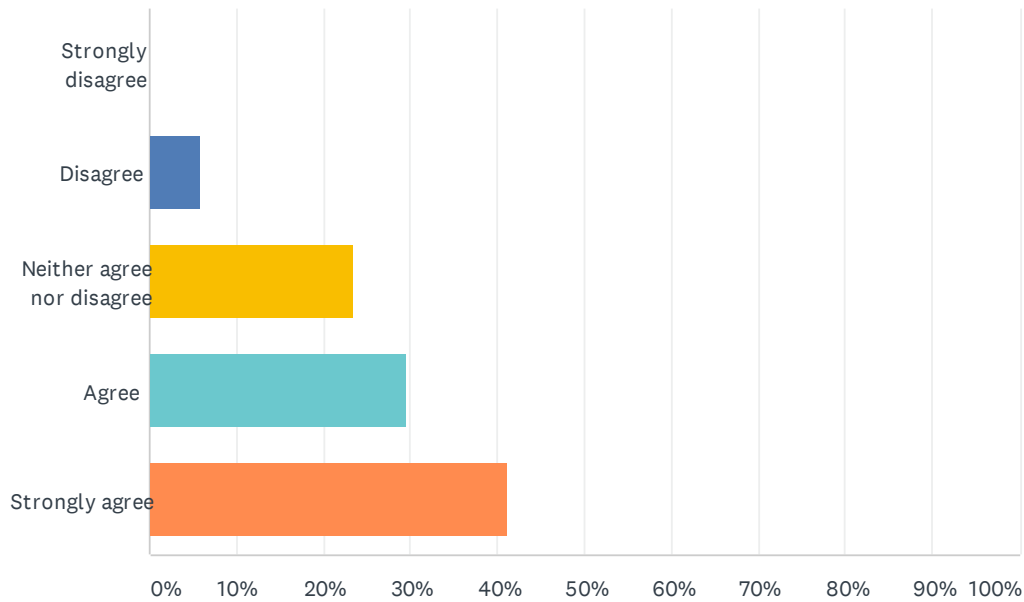


ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	5.88%	1
Neither agree nor disagree	17.65%	3
Agree	41.18%	7
Strongly agree	35.29%	6
<b>TOTAL</b>		<b>17</b>



## Q25 I felt I participated meaningfully in the prioritization of resource requests at the Spring Budget Retreat

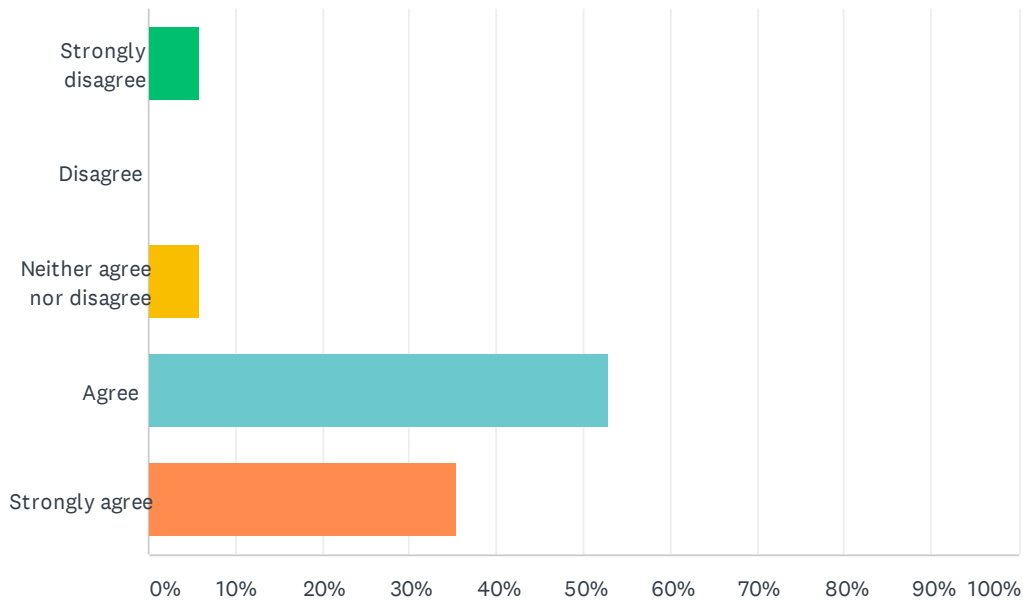
Answered: 17 Skipped: 124



ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	5.88%	1
Neither agree nor disagree	23.53%	4
Agree	29.41%	5
Strongly agree	41.18%	7
<b>TOTAL</b>		<b>17</b>

## Q26 I was satisfied with the communication and timelines for the Annual Update

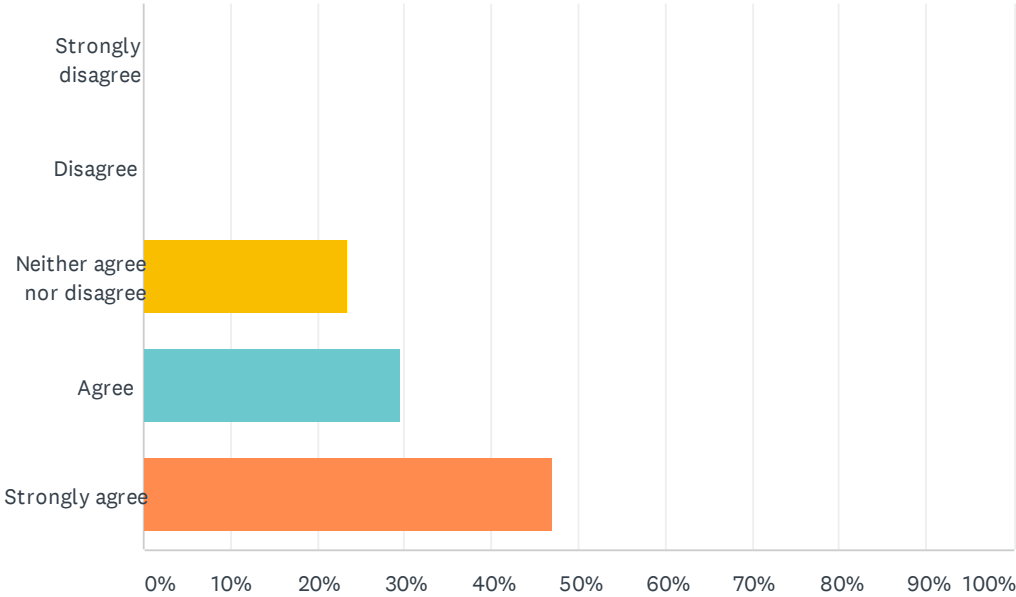
Answered: 17 Skipped: 124



ANSWER CHOICES	RESPONSES	
Strongly disagree	5.88%	1
Disagree	0.00%	0
Neither agree nor disagree	5.88%	1
Agree	52.94%	9
Strongly agree	35.29%	6
<b>TOTAL</b>		<b>17</b>

### Q27 I was satisfied with the availability of training sessions and support provided for the Annual Update

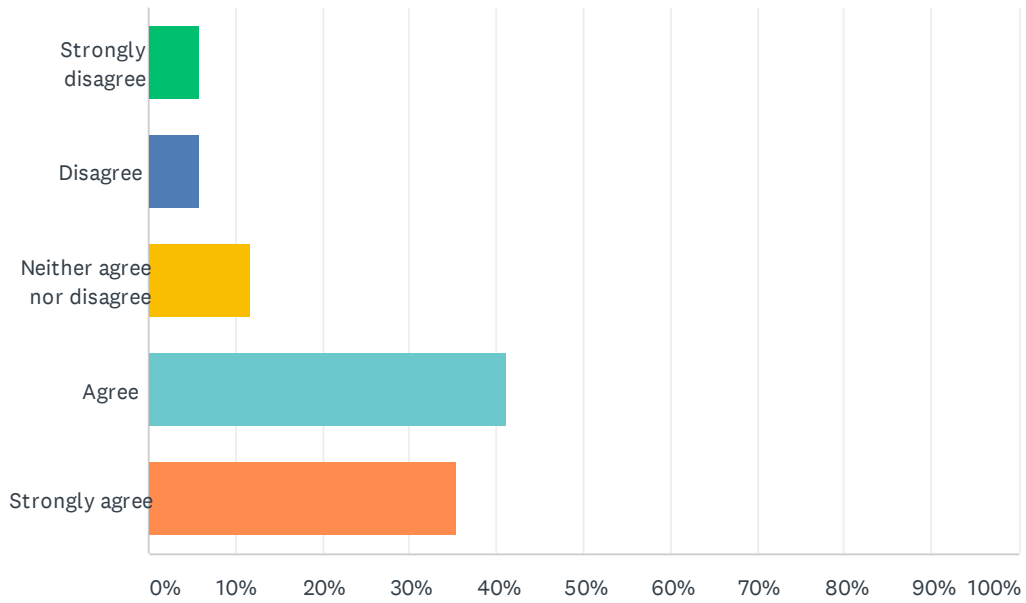
Answered: 17 Skipped: 124



ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	0.00%	0
Neither agree nor disagree	23.53%	4
Agree	29.41%	5
Strongly agree	47.06%	8
<b>TOTAL</b>		<b>17</b>

## Q28 I was satisfied with the data provided for the Annual Update

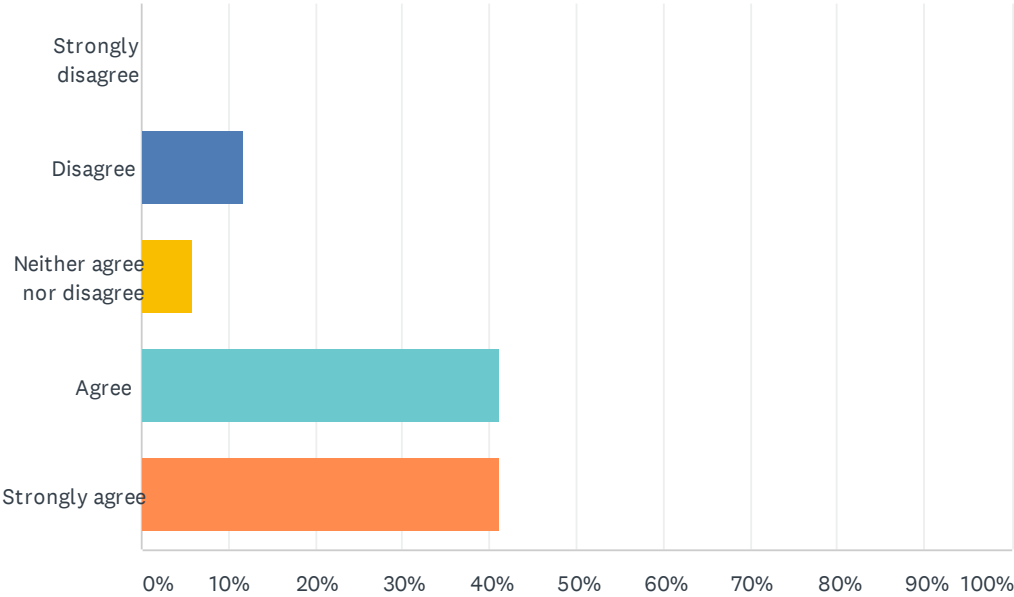
Answered: 17 Skipped: 124



ANSWER CHOICES	RESPONSES	
Strongly disagree	5.88%	1
Disagree	5.88%	1
Neither agree nor disagree	11.76%	2
Agree	41.18%	7
Strongly agree	35.29%	6
<b>TOTAL</b>		<b>17</b>

# Q29 I understand what content is needed to complete the Annual Update workspace/template

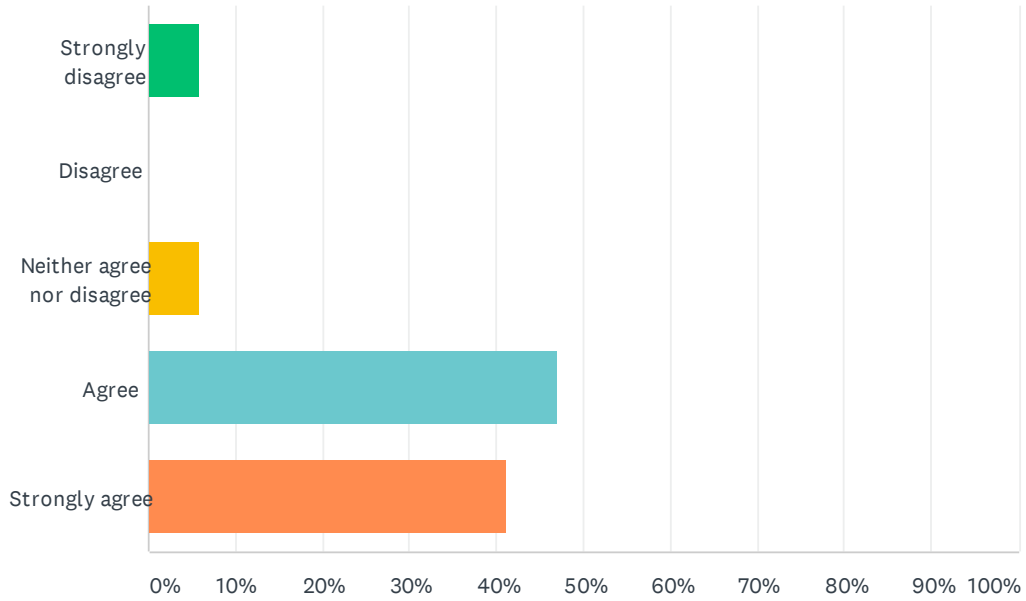
Answered: 17 Skipped: 124



ANSWER CHOICES	RESPONSES	
Strongly disagree	0.00%	0
Disagree	11.76%	2
Neither agree nor disagree	5.88%	1
Agree	41.18%	7
Strongly agree	41.18%	7
<b>TOTAL</b>		<b>17</b>

## Q30 I understand how resource allocation is related to the Annual Update

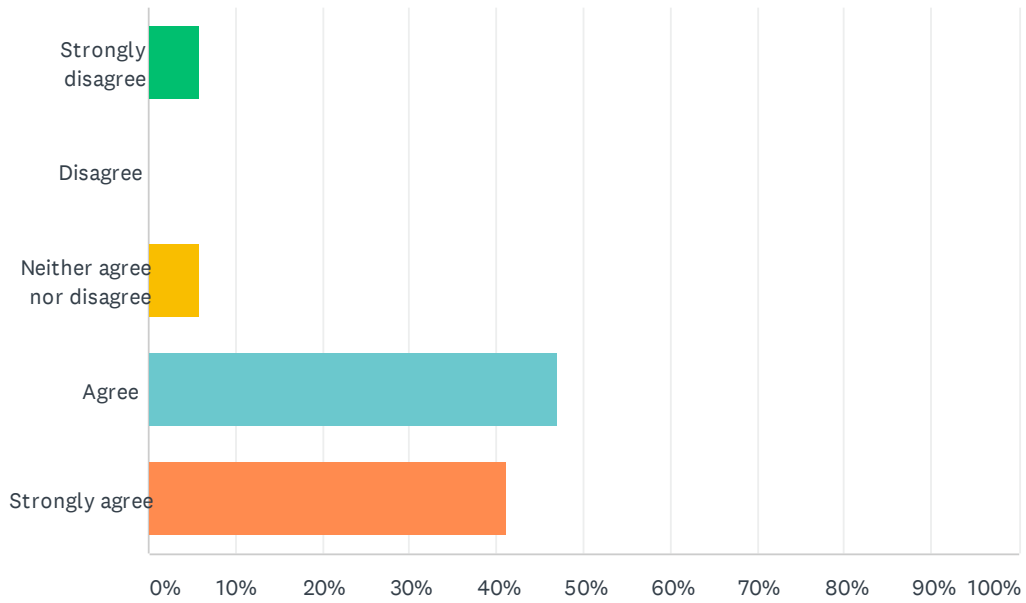
Answered: 17 Skipped: 124



ANSWER CHOICES	RESPONSES	
Strongly disagree	5.88%	1
Disagree	0.00%	0
Neither agree nor disagree	5.88%	1
Agree	47.06%	8
Strongly agree	41.18%	7
<b>TOTAL</b>		<b>17</b>

### Q31 I understand the college's overall Integrated Planning process

Answered: 17 Skipped: 124



ANSWER CHOICES	RESPONSES	
Strongly disagree	5.88%	1
Disagree	0.00%	0
Neither agree nor disagree	5.88%	1
Agree	47.06%	8
Strongly agree	41.18%	7
<b>TOTAL</b>		<b>17</b>

## Q32 How can we improve the process?

Answered: 10 Skipped: 131

Budget managers need to have more involvement in the development of budgets.

Provide readily available timelines and user friendly electronic platforms.

More definitive notion on the final step of prioritization and reasoning why decisions are made.

Clear communication to areas by Deans and/or College of what was funded and for requests not funded, an explanation.

We should set aside a good chunk of money each year for classroom safety, technology and refresh.

I think we need to break the current process (and build a new one) because the current process doesn't adequately allow for decision making that is driven by college-wide strategic objectives/goals/priorities.

Examples of how the data that is available for the Annual Update can be used and/or integrated into an areas update.

Actually identify funding priorities and reallocate funds to support rational goals across the entire institution

Kindly show us examples of Annual Updates that you think are exemplary.

Make sure that the focus of integrated planning is the fulfillment of the college's strategic plan and not simply resource requests.