



**BUDGET AND RESOURCE ALLOCATION COMMITTEE
PASADENA AREA COMMUNITY COLLEGE DISTRICT
REGULAR MEETING**

Thursday, May 24, 2018 – 2:30 p.m.
President's Conference Room – C233

AGENDA

Notice: Members of the public may request the opportunity to address the Board regarding any item on the agenda. To do so, please complete a "Request to Address the Committee" form and give it to the Committee Coordinator prior to the deliberation of the agenda item. Individual speakers are limited to five minutes; total audience participation on any agenda item is limited to thirty minutes.

1. CALL TO ORDER
 2. PUBLIC COMMENT
 3. APPROVAL OF MINUTES - MARCH
 4. MAY REVISE – *Dr. R. Storti, Assistant Superintendent/VP Bus. & Admin Services*
 5. FIVE-YEAR PROJECTIONS - *Dr. R. Storti*
 6. TENTATIVE BUDGET - *Dr. R. Storti*
 7. FUTURE BRAC MEETINGS
 - Thursday, May 24th
 - Thursday, June 28th
 - Thursday, July 26th
 - Thursday, August 23rd
 - Thursday, September 27th
 - Thursday, October 25th
 8. ADJOURNMENT
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BUDGET AND RESOURCE ALLOCATION COMMITTEE

Co-Chairs

Danny Hamman, Social Sciences
Richard Storti, Business & Administrative Services

Associated Students

Alt. Rep., Student Trustee
Alt Rep., ASI President

Management Association

Dyan R. Miller
Rebecca Cobb

Faculty

Mary-Erin Crook
Mark Whitworth
Rod Foster

Classified Representatives

Gary Potts, PCC-FCT
Peter Dwight, Classified Senate
Rudy Perez, CSEA
Richard Harsha, CSEA Alt.

Resources/Members

Terry Giugni, Assistant Superintendent, VP Instruction
Linda Beam, Human Resources

Resources

Robert Bell, Sr. VP Non Credit & Offsite Campuses
Cha Mancini, Business Services
Chedva Weingart, Executive Dir Fiscal Services

Laconia Fennessy, Fiscal Services
Crystal Kollross, Director, Inst. Effectiveness

All documents/handouts provided to the Budget & Resource Allocation Committee are posted to the BRAC site (Click on the [BRAC LINK](http://www.pasadena.edu/governance/college-council/budget-and-resource-allocation-standing-committeeindex.php) or copy and paste the following link: <http://www.pasadena.edu/governance/college-council/budget-and-resource-allocation-standing-committeeindex.php>)