



**BUDGET AND RESOURCE ALLOCATION COMMITTEE
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

REGULAR MEETING

Thursday, January 25, 2018 – 2:30 p.m.

President's Conference Room – C233

AGENDA

Notice: Members of the public may request the opportunity to address the Board regarding any item on the agenda. To do so, please complete a "Request to Address the Committee" form and give it to the Committee Coordinator prior to the deliberation of the agenda item. Individual speakers are limited to five minutes; total audience participation on any agenda item is limited to thirty minutes.

1. CALL TO ORDER
2. PUBLIC COMMENT
3. APPROVAL OF MINUTES
4. BUDGET/ECONOMIC UPDATE – *Dr. R. Storti, Assistant Superintendent/VP Bus. & Admin Services*
 - a. Governor's Budget - Update
 - b. Spring 2018 - Fiscal Year Projections
5. FUTURE BRAC MEETINGS
 - Thursday, January 25, 2018
 - Thursday, February 22, 2018
 - Thursday, March 22, 2018
 - Thursday, April 26, 2018
 - Thursday, May 24, 2018
6. ADJOURNMENT

All documents/handouts provided to the Budget & Resource Allocation Committee are posted to the BRAC site (Click on the [BRAC LINK](http://www.pasadena.edu/governance/college-council/budget-and-resource-allocation-standing-committeeindex.php) or copy and paste the following link: <http://www.pasadena.edu/governance/college-council/budget-and-resource-allocation-standing-committeeindex.php>)

BUDGET AND RESOURCE ALLOCATION COMMITTEE

Co-Chairs

Danny Hamman, Social Sciences

Richard Storti, Business & Administrative Services

Associated Students

Rep., Student Trustee

Rep., ASI President

Management Association

Todd Hampton

Rebecca Cobb

Faculty

Mary-Erin Crook

Mark Whitworth

Rod Foster

Classified Representatives

Gary Potts, PCC-FCT

Peter Dwight, Classified Senate

Resources/Members

Terry Giugni, Assistant Superintendent, VP Instruction

Vice President, Human Resources

Resources

Robert Bell, Sr. VP Non Credit & Offsite Campuses

Cha Mancini, Business Services

Chedva Weingart, Executive Dir Fiscal Services

Laconia Fennessy, Fiscal Services

Crystal Kollross, Director, Inst. Effectiveness