

**Pasadena City College Restricted and Unrestricted Revenue**

BRAC 10/26/17 UPDATE

Page 4

**Grant Revenue Received**

	<u>2012-2013</u>	<u>2013-2014</u>	<u>2014-2015</u>	<u>2015-2016</u>	<u>2016-2017</u>	
1 FEDERAL REVENUE	\$ 4,841,933.00	\$ 5,080,175.00	\$ 5,925,296.00	\$ 6,294,468.00	\$ 5,676,483.00	1
2 STATE REVENUE	\$ 5,458,042.00	\$ 5,641,046.00	\$ 7,237,761.00	\$ 15,415,879.00	\$ 18,508,013.00	2
3 LOCAL REVENUE	\$ 587,547.00	\$ 1,137,096.00	\$ 701,221.00	\$ 650,244.00	\$ 272,455.00	3
4 <b>GRANT REVENUE TOTAL</b>	<b>\$ 10,887,522.00</b>	<b>\$ 11,858,317.00</b>	<b>\$ 13,864,278.00</b>	<b>\$ 22,360,591.00</b>	<b>\$ 24,456,951.00</b>	4
5 <i><u>Percent of Total Revenue</u></i>	<u>8.79%</u>	<u>8.76%</u>	<u>9.73%</u>	<u>12.66%</u>	<u>13.50%</u>	5
6 <b>Total General Fund Revenue</b>	<b>\$ 112,923,830.00</b>	<b>\$ 123,535,679.00</b>	<b>\$ 128,589,566.00</b>	<b>\$ 154,322,374.00</b>	<b>\$ 156,659,443.00</b>	6
Total General and Retriected						
7 <b>Fund Revenue</b>	<b>\$ 123,811,352.00</b>	<b>\$ 135,393,996.00</b>	<b>\$ 142,453,844.00</b>	<b>\$ 176,682,965.00</b>	<b>\$ 181,116,394.00</b>	7