



**BUDGET AND RESOURCE ALLOCATION COMMITTEE
PASADENA AREA COMMUNITY COLLEGE DISTRICT
REGULAR MEETING**

Thursday, July 28, 2016 – 2:30 p.m.
President's Conference Room – C233

AGENDA

Notice: Members of the public may request the opportunity to address the Board regarding any item on the agenda. To do so, please complete a "Request to Address the Committee" form and give it to the Committee Coordinator prior to the deliberation of the agenda item. Individual speakers are limited to five minutes; total audience participation on any agenda item is limited to thirty minutes.

1. CALL TO ORDER AND INTRODUCTIONS
2. PUBLIC COMMENT
3. APPROVAL OF MINUTES – June 23, 2016
4. THE INCREASE IN THE FFON NUMBER AND COST IMPACT
5. STATUS OF YEAR END/BEGINNING BALANCE
6. ADJOURNMENT
7. FUTURE BRAC 2016 MEETINGS SCHEDULE
Thursday, Aug. 25th - 2:30 p.m.
Thursday, Sept. 22nd - 2:30 p.m.
Thursday, Oct. 27th - 2:30 p.m.

(All documents/handouts provided to the Budget & Resource Allocation Committee are posted to the BRAC site under News & Events <http://www.pasadena.edu/departments/newsevents-v2.cfm?dept=com-brac>)

BUDGET & RESOURCE ALLOCATION COMMITTEE ROSTER

Co-Chairs

Danny Hamman, Social Sciences
Richard Storti, Business & Administrative Services

Associated Students

Nune Garipian, Student Trustee
Vacant, ASI President

Management Association

Arkova Scott
David Le Claire

Faculty

Mary-Erin Crook
Julie Kiotas
Rod Foster

Classified Representatives

Ann Scherb, CSEA
Gary Potts, PCC-FCT
Jeff Wojcik, Classified Senate
Julio Huerta, PCC-CFT, Alt.
Richard Harsha, CSEA Alt.

Resource

Robert Bell, Sr. VP Non Credit & Offsite Campuses
Joe Simoneschi, Business Services
Cha Mancini, Business Services
Chedva Weingart, Fiscal Services
Laconia Fennessy, Fiscal Services