



BUDGET AND RESOURCE ALLOCATION COMMITTEE
PASADENA AREA COMMUNITY COLLEGE DISTRICT

Thursday, May 28, 2020 at 2:30 p.m.

MINUTES

1. Call to Order
M. Bush called meeting to order at 2:35 pm.
2. Public Comment
None at this time.
3. Approval of Minutes – *Thursday, April 23, 2020*
M/s/p (J. Wang and J. Bajah) Minutes approved by consensus.
4. May Revise – *M. Bush – Vice President / Business and Administrative Services*
M. Bush presented the Governor's May Revise and reported on the State's Economy. He also reviewed how changes will have an impact on Prop 98. During the May Revise overview, Governor Newsom reported that there will also be changes to the Budget timeline and M. Bush shared how those changes will impact PCC. M. Bush also noted, that if the State gets Federal funding, the cuts reported by the Governor will be reversed.

M. Bush shared the good news that the Sarafian Building funding was re-appropriated with the assistance of the Chancellor's Office.

D. Miller and other BRAC members requested an electronic copy of the May Revise presentation. M. Bush agreed

J. Bajah: Can you clarify how the Budget changes will impact Adult Education Program and funding for part-timers?

M. Bush: In January the Governor's plan was to expand part-time faculty funding. As a result of the state current situation, the Governor withdrew \$10 M dollars from the January Budget and reduced it by another 27%. In regards to the Adult Education program, the funding allocation will be reduced by \$190 K and adjustments will need to be done to class offerings.

D. Shelton: What student services support are going to be reduced?
M. Bush: PCC is working on looking at all the areas that PCC students have an immediate need for.

J. Bajah: Will the Student Center funding formula change as a result of student attendance after Covid-19?
M. Bush: The Student Formula will be affected.
5. Future BRAC Meeting
•Thursday, June 25, 2020
6. Adjournment
Mtg. adjourned at 3:05 p.m.