

**California Community Colleges
2019-20 First Principal Apportionment
Pasadena Area CCD
Exhibit C - Page 1**

Total Computational Revenue and Revenue Sources

Total Computational Revenue (TCR)	
I. Base Allocation (FTES + Basic Allocation)	\$ 105,979,622
II. Supplemental Allocation	28,030,879
III. Student Success Allocation	14,296,882
Student Centered Funding Formula (SCFF) Calculated Revenue	\$ 148,307,383
2019-20 Hold Harmless Protection Adjustment	-
2019-20 TCR	<u>\$ 148,307,383</u>
Revenue Sources	
Property Tax	\$ 32,515,453
Less Property Tax Excess	-
Student Enrollment Fees	10,584,000
Education Protection Account (EPA)	23,366,387
State General Fund Apportionment	76,369,383
Main General Fund Apportionment	\$ 74,913,344
Full-Time Faculty Hiring (FTFH) Apportionment (2015-16 Funds Only)	1,456,039
Adjustment	-
Subtotal	<u>\$ 76,369,383</u>
Revenue Adjustment	-
Available Revenue	<u>\$ 142,835,223</u>
2019-20 TCR	<u>148,307,383</u>
Revenue Deficit Percentage	3.6897%
Revenue Deficit	<u>\$ (5,472,160)</u>

Supporting Sections

Section Ia: FTES Data and Calculations

	2018-19						2019-20	
	2017-18	2018-19	Paid	Restoration	Decline	Adjustment	Applied #1	Credit 3 Year Average
Credit	22,595.06	22,564.51	22,564.51	(65.42)	-	-	22,499.09	22,552.89
Incarcerated Credit	-	-	-	-	-	-	-	-
Special Admit Credit	206.91	251.23	251.23	78.38	-	-	329.61	-
CDCP	1,033.81	918.27	918.27	(44.18)	-	-	874.09	-
Noncredit	152.77	146.29	146.29	32.06	-	-	178.35	-
Total	23,988.55	23,880.30	23,880.30	0.84	-	-	23,881.14	22,552.89

	2019-20		2019-20		Revenue	2019-20	2019-20
	Applied #2	Growth	Paid	Rate \$	\$	FTES Reported	FTES Unapplied
Credit	22,552.89	-	22,552.89	\$ 4,013.61	\$ 90,518,548	22,499.09	-
Incarcerated Credit	-	-	-	5,621.94	-	-	-
Special Admit Credit	329.61	-	329.61	5,621.94	1,853,048	329.61	-
CDCP	874.09	-	874.09	5,621.94	4,914,082	874.09	-
Noncredit	178.35	-	178.35	3,380.63	602,936	178.35	-
Total	23,934.94	-	23,934.94		\$ 97,886,614	23,881.14	-

Section Ib: FTES Restoration Authority

	2016-17	2017-18	2018-19	Total Target \$
Credit	-	-	30.55	\$ 122,616
Incarcerated Credit	-	-	-	-
Special Admit Credit	-	-	(44.32)	(249,164)
CDCP	-	-	115.54	649,559
Noncredit	-	-	6.48	21,906
Total	-	-	108.25	\$ 544,917

Section Ic: FTES Growth Allocation

	FTES	2019-20 Growth FTES	0.25%
Credit	22,564.51	55.30	
Incarcerated Credit	-	-	
Special Admit Credit	251.23	0.62	
CDCP	918.27	2.25	
Noncredit	146.29	0.36	
Total	23,880.30	58.53	
Total \$ Equivalent	\$	239,297	

Section 1d: Basic Allocation

Section II: Supplemental AllocationSection III: Student Success Allocation

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