



**BUDGET AND RESOURCE ALLOCATION COMMITTEE  
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

Thursday, August 22, 2019 2:30 p.m.

**\*\*CC212 – Creveling Small Conference Room\*\***

**AGENDA**

1. CALL TO ORDER
2. PUBLIC COMMENT
3. APPROVAL OF MINUTES – *Monday, August 1, 2019 (amended date)*
4. REVIEW GUIDELINE FOR PASADENA CITY COLLEGE SHARED GOVERNANCE
5. PASADENA CITY COLLEGE MEETING NORMS
6. 2019 COMMITTEE EVALUATION
7. 2019 CATEGORICAL AND GRANT FUNDING
8. 2020 DRAFT ADOPTED GENERAL FUND BUDGET
9. FUTURE BRAC MEETING
  - Thursday, September 26, 2019
10. ADJOURNMENT

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**Co-Chairs**

Jeff Bajah, Social Sciences

Mike Bush, Business & Administrative Services

**Associated Students**

Alex Sarkassian, Student Trustee  
Dionne Shelton, ASI President

**Management Association**

Dyan R. Miller  
John Gillette

**Faculty**

Mary-Erin Crook  
Mark Whitworth  
Rod Foster

**Classified Representatives**

Gary Potts, PCC-FCT  
Peter Dwight, Clas. Senate  
Rudy Perez, CSEA

**Resources/Members**

Terry Giugni, Assistant Superintendent, VP Instruction  
Bob Blizinski, VP, Human Resources

**Resources**

Robert Bell, Sr. VP Non Credit & Offsite Campuses  
Cha Mancini, Business Services  
Laconia Fennessy, Fiscal Services  
Crystal Kollross, Director, Inst. Effectiveness