



**BUDGET AND RESOURCE ALLOCATION COMMITTEE
PASADENA AREA COMMUNITY COLLEGE DISTRICT**

Thursday, August 1, 2019 2:00 p.m.
President's Conference Room – C233

AGENDA

1. **CALL TO ORDER**
2. **PUBLIC COMMENT**
3. **APPROVAL OF MINUTES** – Monday, July 8, 2019 (*amended date*)
4. **BUDGET UPDATE** –
 - a. Update from State Budget Workshop
 - b. Impact of State STRS Buy Down on PCC
 - c. Promise Programs
 - d. 2020-21 Budget Calendar
5. **FUTURE BRAC MEETING**
 - Thursday, August 22, 2019
 - Thursday, September 26, 2019
6. **ADJOURNMENT**

Co-Chairs

Jeff Bajah, Social Sciences
Mike Bush, Business & Administrative Services

Associated Students

Alex Sarkassian, Student Trustee
Dionne Shelton, ASI President

Management Association

Dyan R. Miller
John Gillette

Faculty

Mary-Erin Crook
Mark Whitworth
Rod Foster

Classified Representatives

Gary Potts, PCC-FCT
Peter Dwight, Clas. Senate
Rudy Perez, CSEA

Resources/Members

Terry Giugni, Assistant Superintendent, VP Instruction
Bob Blizinski, VP, Human Resources

Resources

Robert Bell, Sr. VP Non Credit & Offsite Campuses
Cha Mancini, Business Services
Laconia Fennessy, Fiscal Services
Crystal Kollross, Director, Inst. Effectiveness