



**BUDGET AND RESOURCE ALLOCATION COMMITTEE  
PASADENA AREA COMMUNITY COLLEGE DISTRICT  
REGULAR MEETING**

Monday, July 8, 2019 – 2:00 p.m.

*President's Conference Room C 233*

**AGENDA**

Notice: Members of the public may request the opportunity to address the Board regarding any item on the agenda. To do so, please complete a "Request to Address the Committee" form and give it to the Committee Coordinator prior to the deliberation of the agenda item. Individual speakers are limited to five minutes; total audience participation on any agenda item is limited to thirty minutes.

1. CALL TO ORDER
2. PUBLIC COMMENT
3. APPROVAL OF MINUTES
4. BUDGET UPDATE
  - JOINT CCC BUDGET ACT ANALYSIS
5. 2021 BUDGET CALENDAR
6. FUTURE BRAC MEETINGS
  - JULY 25, 2019 – CONFLICTS WITH STATE BUDGET WORKSHOP
7. ADJOURNMENT

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**BUDGET AND RESOURCE ALLOCATION COMMITTEE**

**Co-Chairs**

Jeff Bajah, Social Sciences

Dr. Mike Bus, Assistant Superintendent, Business & Administrative Services

**Associated Students**

Rep., Student Trustee

Alt Rep., ASI President

**Management Association**

Dyan R. Miller

John Gillette

**Faculty**

Mary-Erin Crook

Mark Whitworth

Rod (William) Foster

**Classified Representatives**

Gary Potts, PCC-FCT

Peter Dwight, Classified Senate

Rudy Perez, CSEA

**Resources/Members**

Terry Giugni, Assistant Superintendent, VP Instruction

Bob Blizinski, Human Resources

**Resources**

Robert Bell, Sr. VP Non Credit & Offsite Campuses

Cha Mancini, Business Services

Chedva Weingart, Executive Dir Fiscal Services

Laconia Fennessy, Fiscal Services

Crystal Kollross, Director, Inst. Effectiveness

All documents/handouts provided to the Budget & Resource Allocation Committee are posted to the BRAC site (Click on the [BRAC LINK](http://www.pasadena.edu/governance/college-council/budget-and-resource-allocation-standing-committeeindex.php) or copy and paste the following link: <http://www.pasadena.edu/governance/college-council/budget-and-resource-allocation-standing-committeeindex.php> )