**BUDGET AND RESOURCE ALLOCATION COMMITTEE**

**PASADENA AREA COMMUNITY COLLEGE DISTRICT**

**REGULAR MEETING**

Thursday, March 28, 2019 – 2:30 p.m.

**New Location G 101 – Conference Room**

**AGENDA**

Notice: Members of the public may request the opportunity to address the Board regarding any item on the agenda. To do so, please complete a “Request to Address the Committee” form and give it to the Committee Coordinator prior to the deliberation of the agenda item. Individual speakers are limited to five minutes; total audience participation on any agenda item is limited to thirty minutes.

* + - 1. CALL TO ORDER

1. PUBLIC COMMENT
2. APPROVAL OF MINUTES – September 27, 2018
3. Budget Update
   * P1 – Midyear budget cuts by the State.
4. FUTURE BRAC Meetings
5. ADJOURNMENT

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| **BUDGET AND RESOURCE ALLOCATION COMMITTEE Co-Chairs**  Jeff Bajah, Social Sciences  Chedva Weingart (Interim), Business & Administrative Services | | | |
| **Associated Students**  **Rep.,** Student Trustee  Alt Rep., ASI President | **Management Association**  Dyan R. Miller  John Gillette | | **Faculty**  Mary-Erin Crook  Mark Whitworth  Rod (William) Foster |
| **Classified Representatives**  Gary Potts, PCC-FCT  Peter Dwight, Classified Senate Rudy Perez, CSEA | **Resources/Members**  Terry Giugni, Assistant Superintendent, VP Instruction  Bob Blizinski, Human Resources | | |
| **Resources**  Robert Bell, Sr. VP Non Credit & Offsite Campuses  Cha Mancini, Business Services  Chedva Weingart, Executive Dir Fiscal Services | | Laconia Fennessy, Fiscal Services  Crystal Kollross, Director, Inst. Effectiveness | |

All documents/handouts provided to the Budget & Resource Allocation Committee are posted to the BRAC site (Click on the [**BRAC LINK**](http://www.pasadena.edu/governance/college-council/budget-and-resource-allocation-standing-committee/index.php) or copy and paste the following link: **http://www.pasadena.edu/governance/college-council/budget-and-resource-allocation-standing-committeeindex.php** )