



**BUDGET AND RESOURCE ALLOCATION COMMITTEE
PASADENA AREA COMMUNITY COLLEGE DISTRICT
REGULAR MEETING**

Thursday, January 24, 2019 – 2:30 p.m.
President's Conference Room – C233

AGENDA

Notice: Members of the public may request the opportunity to address the Board regarding any item on the agenda. To do so, please complete a "Request to Address the Committee" form and give it to the Committee Coordinator prior to the deliberation of the agenda item. Individual speakers are limited to five minutes; total audience participation on any agenda item is limited to thirty minutes.

1. CALL TO ORDER
2. PUBLIC COMMENT
3. APPROVAL OF MINUTES – September 27, 2018
4. 2018-19 BUDGET UPDATE
 - a. Updates from the ACBO Workshop
 - b. Non Resident Fees for FY 2019-20.
5. FUTURE BRAC MEETINGS
 - February 28, 20019
6. ADJOURNMENT

BUDGET AND RESOURCE ALLOCATION COMMITTEE

Co-Chairs

Vacant, Social Sciences
Chedva Weingart (Interim), Business & Administrative Services

Associated Students

Rep., Student Trustee
Alt Rep., ASI President

Management Association

Dyan R. Miller
John Gillette
Julie Kiotas

Faculty

Mary-Erin Crook
Rod Foster

Classified Representatives

Gary Potts, PCC-FCT
Peter Dwight, Classified Senate
Rudy Perez, CSEA

Resources/Members

Terry Giugni, Assistant Superintendent, VP Instruction
Bob Blizinski, Human Resources

Resources

Robert Bell, Sr. VP Non Credit & Offsite Campuses
Cha Mancini, Business Services
Chedva Weingart, Executive Dir Fiscal Services

Laconia Fennessy, Fiscal Services
Crystal Kollross, Director, Inst. Effectiveness

All documents/handouts provided to the Budget & Resource Allocation Committee are posted to the BRAC site (Click on the [BRAC LINK](http://www.pasadena.edu/governance/college-council/budget-and-resource-allocation-standing-committeeindex.php) or copy and paste the following link: <http://www.pasadena.edu/governance/college-council/budget-and-resource-allocation-standing-committeeindex.php>)