

Annual Financial and Budget Report

For Actual Year : 2020-2021

District : 770

Name: PASADENA

| | |
|-------------|------------|
| EPA Revenue | 38,420,775 |
|-------------|------------|

| Activity Classification | Activity Code | Salaries and Benefits | Operating Expenses | Capital Outlay | Total |
|--------------------------|---------------|-----------------------|--------------------|----------------|------------|
| | | (Obj 1000-3000) | (Obj 4000-5000) | (Obj 6000) | |
| Instructional Activities | 0100-5900 | 38,420,775 | 0 | 0 | 38,420,775 |
| TOTAL | | 38,420,775 | 0 | 0 | 38,420,775 |