

**PASADENA AREA COMMUNITY COLLEGE DISTRICT
PASADENA, CALIFORNIA**

2009 - 2010 ADOPTED BUDGET

SEPTEMBER 2009

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PASADENA AREA COMMUNITY COLLEGE DISTRICT

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AND
FUND 03: RESTRICTED GENERAL FUND**

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER			18,558,842.00			
0000/0000	GENERAL LEDGER					1,211,405.00	
0000/5000	GENERAL LEDGER					1,671,423.00	
8XXX	REVENUES/OTH FINANCING SOURCES						
81XX	FEDERAL REVENUES						
8110	FOREST RESERVE						
0000/0000	GENERAL LEDGER			53,000.00			
8110	FOREST RESERVE			53,000.00			
				=====			
8120	HIGHER EDUCATION ACT						
5203/0809	TITLE V COLLABORATION/COMPLETN					34,007.00	
5225/0000	CDC: CHILD CARE ACCESS			10,543.00			
5225/0809	CDC: CHILD CARE ACCESS		866.00				
5300/0000	UPWARD BOUND: CLASSIC			17,524.00			
5300/0000	UPWARD BOUND: CLASSIC						270,357.00
5300/0809	UPWARD BOUND: CLASSIC		6,972.00				
5300/0809	UPWARD BOUND: CLASSIC					87,147.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE			17,094.00			
5301/0000	UPWARD BOUND: MATH & SCIENCE						232,906.00
5301/0809	UPWARD BOUND: MATH & SCIENCE		3,908.00				
5301/0809	UPWARD BOUND: MATH & SCIENCE					48,849.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM			20,614.00			
5302/0000	STUDENT SUPPORT SERVICES PRGRM						257,681.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM		5,523.00				
5302/0809	STUDENT SUPPORT SERVICES PRGRM					69,034.00	
5313/1000	FEDERAL WORK STUDY OFFICE						46,253.00
5314/1000	FEDERAL WORK STUDY AWARDS			21,840.00			
5314/1000	FEDERAL WORK STUDY AWARDS						431,907.00
8120	HIGHER EDUCATION ACT		17,269.00	87,615.00		239,037.00	1,239,104.00
			=====	=====		=====	=====
8130	WORKFORCE INVESTMENT ACT						
5245/0000	FOSTER NURSING STUDENT SUCCESS			12,273.00			
5245/0000	FOSTER NURSING STUDENT SUCCESS						122,727.00
8130	WORKFORCE INVESTMENT ACT			12,273.00			122,727.00
				=====			=====
8140	TEMP ASSISTANCE NEEDY FAMILIES						
5319/0000	TANF						58,575.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						50,730.00
8140	TEMP ASSISTANCE NEEDY FAMILIES						109,305.00
							=====

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
8150	STUDENT FINANCIAL AID				
5310/0000	SEOG GRANTS		22,071.00		
5311/0000	PELL GRANTS		27,000.00		
8150	STUDENT FINANCIAL AID		49,071.00		
			=====		
8160	VETERANS EDUCATION				
0000/0000	GENERAL LEDGER		2,000.00		
8160	VETERANS EDUCATION		2,000.00		
			=====		
8170	VOCATIONAL & TECHNICAL ED ACT				
0000/0000	GENERAL LEDGER				674,332.00
5115/0000	TECH-PREP EDUCATION GRANT		2,605.00		
5115/0000	TECH-PREP EDUCATION GRANT				65,145.00
5123/0708	CTE:COMMY COLLABORATIVE PROJS	11,424.00			
5123/0708	CTE:COMMY COLLABORATIVE PROJS			285,605.00	
5124/0708	CTE:WORKFORCE INNOVATION PARTN	4,148.00			
5124/0708	CTE:WORKFORCE INNOVATION PARTN			103,706.00	
8170	VOCATIONAL & TECHNICAL ED ACT	15,572.00	2,605.00	389,311.00	739,477.00
		=====	=====	=====	=====
8199	OTHER FEDERAL REVENUES				
5208/0000	ADULT BASIC EDUCATION				154,972.00
5242/0000	NSF: MAS:PROVIDING MORE/STEM		13,505.00		
5242/0000	NSF: MAS:PROVIDING MORE/STEM				245,308.00
5242/0809	NSF: MAS:PROVIDING MORE/STEM	5,077.00			
5242/0809	NSF: MAS:PROVIDING MORE/STEM			97,759.00	
5243/0809	COPERNICUS PROJECT MATH/SCI			21,202.00	
8199	OTHER FEDERAL REVENUES	5,077.00	13,505.00	118,961.00	400,280.00
		=====	=====	=====	=====
81XX	TOTAL FEDERAL REVENUES	37,918.00	220,069.00	747,309.00	2,610,893.00
8XXX	REVENUES/OTH FINANCING SOURCES				
86XX	STATE REVENUES				
8611	STATE GENERAL APPORTIONMENT				
0000/0000	GENERAL LEDGER		75,961,119.00		
0000/2000	GENERAL LEDGER		2,400,000.00		
8611	STATE GENERAL APPORTIONMENT		78,361,119.00		
			=====		
8613	ENROLLMENT FEE ADMIN (2%BFAP)				
0000/0000	GENERAL LEDGER		102,662.00		
8613	ENROLLMENT FEE ADMIN (2%BFAP)		102,662.00		
			=====		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
8617	PART-TIME FACULTY COMPENSATION				
0000/3000	GENERAL LEDGER		484,758.00		
8617	PART-TIME FACULTY COMPENSATION		484,758.00		
=====					
8621	COOP AGENCIES RESOURCES FOR ED				
5306/0000	C.A.R.E. PROGRAM				35,675.00
5306/0809	C.A.R.E. PROGRAM			6,710.00	
8621	COOP AGENCIES RESOURCES FOR ED			6,710.00	35,675.00
=====					
8622	EXTENDED OPPORTUNITY PROGRAMS				
5304/0060	EOPS				783,633.00
5304/0809	EOPS			30,031.00	
5403/0000	EOP&S/EVALUATION&ACCOUNTABILIT		6,500.00		
5403/0000	EOP&S/EVALUATION&ACCOUNTABILIT				65,000.00
8622	EXTENDED OPPORTUNITY PROGRAMS		6,500.00	30,031.00	848,633.00
=====					
8623	DISABLED STUDENTS PROGRAMS/SRV				
5318/0000	DSPTS: SPECIAL SERVICES OFFICE				617,857.00
5318/0809	DSPTS: SPECIAL SERVICES OFFICE			38,935.00	
8623	DISABLED STUDENTS PROGRAMS/SRV			38,935.00	617,857.00
=====					
8626	MATRICULATION				
5207/0000	NONCREDIT MATRICULATION				144,639.00
5207/0809	NONCREDIT MATRICULATION			20,408.00	
5317/0010	MATRICULATION				470,612.00
5317/0809	MATRICULATION			8,608.00	
5401/0809	STATE MATRICULATION CONTRACT			21,270.00	
8626	MATRICULATION			50,286.00	615,251.00
=====					
8629	OTHER CATEGORICAL APPORTIONMEN				
1000/0607	INSTRUCTION OFFICE			750,509.00	
1000/0708	INSTRUCTION OFFICE			78,494.00	
1000/0809	INSTRUCTION OFFICE			243,524.00	
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO		2,996.00		
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO				74,904.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH		2,996.00		
5118/0000	CENTER FOR APPLIED BIOLOG TECH				74,904.00
5122/0000	STATEWIDE STRATEGIC INITIATIVE		1,768.00		
5122/0000	STATEWIDE STRATEGIC INITIATIVE				44,212.00
5122/0809	STATEWIDE STRATEGIC INITIATIVE		2,971.00		
5122/0809	STATEWIDE STRATEGIC INITIATIVE			74,280.00	

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
=====	=====	=====	=====	=====	=====
5125/0809	CTE 141:COLLABORATIVE SUPPLMNT	3,486.00			
5125/0809	CTE 141:COLLABORATIVE SUPPLMNT			96,514.00	
5126/0809	CTE 142:WORKFORCE INNOV PARTNR	9,615.00			
5126/0809	CTE 142:WORKFORCE INNOV PARTNR			240,385.00	
5130/0809	CTE 140	15,383.00			
5130/0809	CTE 140			384,617.00	
5141/0809	CURRICULUM DEVELOPMENT (EWD)	2,885.00			
5141/0809	CURRICULUM DEVELOPMENT (EWD)			72,115.00	
5246/0708	CAPACITY BUILDING FOR NURSING	8,504.00			
5246/0708	CAPACITY BUILDING FOR NURSING			212,599.00	
5248/0000	BASIC SKILLS-INSTRUCTION				193,233.00
5248/0809	BASIC SKILLS-INSTRUCTION			89,036.00	
5252/0708	Equipment-Nursing & Allied Hlt	1,692.00			
5252/0708	Equipment-Nursing & Allied Hlt			42,311.00	
5315/0000	STUDENT FINANCIAL AID ADMINIST				189,581.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT				570,179.00
5320/1300	CALWORKS				253,194.00
5322/0000	ARTICULATION				1,000.00
5404/0000	TELECOMMUNICATIONS &TECHNOLOGY				36,036.00
5404/0708	TELECOMMUNICATIONS &TECHNOLOGY				15,302.00
5404/0809	TELECOMMUNICATIONS &TECHNOLOGY				36,036.00
5405/0809	Student Srvcs Automated Reptg			181,995.00	
5500/0102	HUMAN RESOURCES TECH TRAINING			1,760.00	
5502/0708	AB1725: STAFF DIVERSITY			9,262.00	
5502/0809	AB1725: STAFF DIVERSITY			22,580.00	
5504/0403	SB1131: STAFF DEVELOPMMENT				23,245.00
8629	OTHER CATEGORICAL APPORTIONMEN	44,536.00	7,760.00	2,499,981.00	1,511,826.00
=====	=====	=====	=====	=====	=====
8659	OTHER CATEGORICAL PROGRAM ALLO				
5206/0000	M.E.S.A.		2,809.00		
5206/0809	M.E.S.A.	429.00			
5206/0809	M.E.S.A.			10,333.00	
5212/0000	FOSTER CARE EDUCATION PROGRAM		2,885.00		
5212/0000	FOSTER CARE EDUCATION PROGRAM				115,408.00
8659	OTHER CATEGORICAL PROGRAM ALLO	429.00	5,694.00	10,333.00	115,408.00
=====	=====	=====	=====	=====	=====
8672	HOMEOWNERS'PROPERTY TAX RELIEF				
0000/0000	GENERAL LEDGER		158,172.00		
8672	HOMEOWNERS'PROPERTY TAX RELIEF		158,172.00		
=====	=====	=====	=====	=====	=====
8679	OTHER TAX RELIEF SUBVENTIONS				
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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
0000/0000	GENERAL LEDGER		12,000.00		
8679	OTHER TAX RELIEF SUBVENTIONS		12,000.00		
			=====		
8681	STATE LOTTERY PROCEEDS				
0000/0020	GENERAL LEDGER		2,700,817.00		
0000/0020	GENERAL LEDGER				283,647.00
8681	STATE LOTTERY PROCEEDS		2,700,817.00		283,647.00
			=====		=====
8699	OTHER MISCELLANEOUS ST REVENUE				
3301/5000	PARKING AND TRAFFIC		80,000.00		
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)	3,216.00			
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)			80,401.00	
8699	OTHER MISCELLANEOUS ST REVENUE	3,216.00	80,000.00	80,401.00	
		=====	=====	=====	
86XX	TOTAL STATE REVENUES	48,181.00	81,919,482.00	2,716,677.00	4,028,297.00
88XX	LOCAL REVENUES				
8811	TAX ALLOCATION, SECURED ROLL				
0000/0000	GENERAL LEDGER		14,759,218.00		
8811	TAX ALLOCATION, SECURED ROLL		14,759,218.00		
			=====		
8812	TAX ALLOCATION, SUPPLEMNT ROLL				
0000/0000	GENERAL LEDGER		362,914.00		
8812	TAX ALLOCATION, SUPPLEMNT ROLL		362,914.00		
			=====		
8813	TAX ALLOCATION, UNSECURED ROLL				
0000/0000	GENERAL LEDGER		725,828.00		
8813	TAX ALLOCATION, UNSECURED ROLL		725,828.00		
			=====		
8816	PRIOR YEARS TAXES				
0000/0000	GENERAL LEDGER		1,814,569.00		
8816	PRIOR YEARS TAXES		1,814,569.00		
			=====		
8820	CONTRIBUTIONS,GIFTS,GRANTS,END				
0000/0000	GENERAL LEDGER		107,000.00		
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG				1,974.00
5254/0000	SHOWCASING&REPLICATING COMMY C				16,767.00
5326/0000	PROJECT LEAP				25,000.00
8820	CONTRIBUTIONS,GIFTS,GRANTS,END		107,000.00		43,741.00
			=====		=====

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
8840	SALES & COMMISSIONS				
0000/0000	GENERAL LEDGER		21,000.00		
8840	SALES & COMMISSIONS		21,000.00		
			=====		
8851	RENTALS/CIVIC GROUPS, PUBLIC, ET				
0000/0000	GENERAL LEDGER		246,000.00		
8851	RENTALS/CIVIC GROUPS, PUBLIC, ET		246,000.00		
			=====		
8854	LEASE - BOOKSTORE				
0000/0000	GENERAL LEDGER		20,000.00		
8854	LEASE - BOOKSTORE		20,000.00		
			=====		
8859	RENTALS/LEASES - MISCELLANEOUS				
0000/0000	GENERAL LEDGER		27,000.00		
5232/0000	CDC: PRESCHOOL PROGRAM		13,200.00		
5503/0000	SOUTHERN CALIF PUBLIC RADIO		72,972.00		
8859	RENTALS/LEASES - MISCELLANEOUS		113,172.00		
			=====		
8860	INTEREST AND INVESTMENT INCOME				
0000/0000	GENERAL LEDGER		420,625.00		
5249/0000	RADIO ACADEMY			18,920.00	
8860	INTEREST AND INVESTMENT INCOME		420,625.00	18,920.00	
			=====	=====	
8872	COMMUNITY SERVICE CLASSES				
4402/0000	EXTENDED LEARNING CENTER		733,000.00		
8872	COMMUNITY SERVICE CLASSES		733,000.00		
			=====		
8874	ENROLLMENT				
0000/0000	GENERAL LEDGER		7,793,651.00		
8874	ENROLLMENT		7,793,651.00		
			=====		
8876	HEALTH SERVICES				
2601/0000	STUDENT HEALTH CENTER - PCC			900,000.00	
8876	HEALTH SERVICES			900,000.00	
				=====	
8877	INSTRUCT MATERIALS/COURSE FEES				
0000/0000	GENERAL LEDGER		82,000.00		
1201/0000	E&T: ENGINEERING & TECHNOLOGY		1,500.00		
1301/0000	HS: REGISTERED NURSING		8,000.00		
1309/0000	HS: RADIOLOGIC TECHNOLOGY		1,000.00		
1502/0000	NS: PHYSICAL SCIENCES		5,800.00		

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
1701/0000	VAMS: ART		20,600.00		
8877	INSTRUCT MATERIALS/COURSE FEES		118,900.00		
			=====		
8879	STUDENT RECORDS				
2100/0000	ADMISSIONS AND RECORDS OFFICE		174,700.00		
8879	STUDENT RECORDS		174,700.00		
			=====		
8880	NONRESIDENT TUITION				
0000/0000	GENERAL LEDGER		7,500,000.00		
8880	NONRESIDENT TUITION		7,500,000.00		
			=====		
8881	PARKING SERVICES/PUBLIC TRANSP				
0000/5000	GENERAL LEDGER			2,700,000.00	
8881	PARKING SERVICES/PUBLIC TRANSP			2,700,000.00	
				=====	
8885	OTHER STUDENT FEES & CHARGES				
0000/0000	GENERAL LEDGER		600.00		
1400/0000	LIB: SHATFORD LIBRARY		11,400.00		
1502/0000	NS: PHYSICAL SCIENCES		3,900.00		
2100/0000	ADMISSIONS AND RECORDS OFFICE		32,300.00		
8885	OTHER STUDENT FEES & CHARGES		48,200.00		
			=====		
8890	OTHER LOCAL REVENUES				
0000/0000	GENERAL LEDGER		119,600.00		
1151/0000	CEC: COSMETOLOGY		41,800.00		
1306/0000	HS: DENTAL HYGIENE		16,000.00		
1400/0000	LIB: SHATFORD LIBRARY		1,900.00		
1702/0000	VAMS: MEDIA STUDIES		3,000.00		
2800/0000	MEDIA SERVICES		1,000.00		
2801/0000	STAGING SERVICES		8,500.00		
3100/0000	BUSINESS SERVICES OFFICE		3,000.00		
3200/0000	FISCAL SERVICES OFFICE		90,000.00		
3200/0000	FISCAL SERVICES OFFICE			50,000.00	
3207/0000	STUDENT BUSINESS SRVS OFFICE		66,000.00		
3301/5000	PARKING AND TRAFFIC		200,000.00		
3307/0000	EMERGENCY OPERATIONS		100,000.00		
3701/0000	BUILDING SERVICES		200.00		
3703/0000	CUSTODIAL SERVICES		5,000.00		
3708/0000	UTILITIES		1,000.00		
3800/0000	PCC BOOKSTORE		88,800.00		
5215/0809	MODEL APPROACHES/PARTNERS/PARE	333.00			
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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
5215/0809	MODEL APPROACHES/PARTNERS/PARE			8,383.00	
5249/0000	RADIO ACADEMY				703,828.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC				82,624.00
5321/0000	CALWORKS LA COUNTY				89,000.00
8890	OTHER LOCAL REVENUES	333.00	745,800.00	8,383.00	925,452.00
		=====	=====	=====	=====
88XX	TOTAL LOCAL REVENUES	333.00	35,704,577.00	8,383.00	4,588,113.00
89XX	OTHER FINANCING SOURCES				
8912	SALE OF EQUIPMENT AND SUPPLIES				
0000/0000	GENERAL LEDGER		10,000.00		
8912	SALE OF EQUIPMENT AND SUPPLIES		10,000.00		
			=====		
89XX	TOTAL OTHER FINANCING SOURCE		10,000.00		
8XXX	TOTAL INCOME	86,432.00	117,854,128.00	3,472,369.00	11,227,303.00
TOTAL INCOME + CARRY FORWARDS			117,940,560.00		14,699,672.00
TOTAL AVAILABLE			136,499,402.00		17,582,500.00
GRAND TOTAL AVAILABLE					154,081,902.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1XXX	ACADEMIC SALARIES						
11XX	INSTRUC SALARIES, CONTRACT/REG						
1110	INSTRUCTION - MONTHLY						
1101/0000	BCT: BUSINESS EDUCATION	17.70		1,592,045.00			
1102/0000	BCT: COMPUTER STUDIES	9.00		807,170.00			
1151/0000	CEC: COSMETOLOGY	2.75		234,037.00			
1152/0000	CEC: NON CREDIT PROGRAM	5.80		503,179.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY	15.83		1,378,884.00			
1202/0000	E&T: ARCHITECTURE	3.00		248,557.00			
1203/0000	E&T: PUBLIC SERVICES	1.00		104,206.00			
1204/0000	E&T: FOOD SERVICES	1.00		76,019.00			
1251/0000	ENG: ENGLISH	34.84		2,965,512.00			
1301/0000	HS: REGISTERED NURSING	17.40		1,446,371.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN	2.00		152,039.00			
1305/0000	HS: DENTAL ASSISTING	1.75		151,612.00			
1306/0000	HS: DENTAL HYGIENE	1.75		136,877.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY	1.75		158,018.00			
1308/0000	HS: MEDICAL ASSISTING	.38		24,664.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY	1.75		121,503.00			
1351/0000	LANG: LANGUAGES	16.47		1,488,850.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG	20.00		1,630,021.00			
1451/0000	MATH: MATHEMATICS	36.11		2,959,780.00			
1501/0000	NS: BIOLOGICAL SCIENCES	17.64		1,450,754.00			
1502/0000	NS: PHYSICAL SCIENCES	17.64		1,596,503.00			
1503/0000	NS: GEOGRAPHY	2.00		175,101.00			
1551/0000	PCA: COMMUNICATIONS	4.00		288,702.00			
1552/0000	PCA: SPEECH/FORENSICS	6.80		548,960.00			
1553/0000	PCA: THEATER	2.90		265,554.00			
1554/0000	PCA: MUSIC AND DANCE	12.22		1,046,697.00			
1555/0000	PCA: TOURNAMENT BAND	.80		66,966.00			
1601/0000	PE: PHYSICAL EDUCATION	9.69		860,330.00			
1602/0000	PE: ATHLETICS	5.02		442,644.00			
1651/0000	SS: SOCIAL SCIENCES	23.90		2,082,838.00			
1652/0000	SS: HUMANITIES	7.00		601,320.00			
1653/0000	SS: PSYCHOLOGY	7.83		652,762.00			
1701/0000	VAMS: ART	18.25		1,515,574.00			
1702/0000	VAMS: MEDIA STUDIES	2.40		218,491.00			
2301/0000	GUIDANCE	2.10		178,545.00			
4305/0000	BANKED HOURS	.38		33,633.00			
1110	INSTRUCTION - MONTHLY	330.85		28,204,718.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1111	INSTRUCTION - MONTHLY, OTHER						
1252/0000	ENG: WRITING CENTER	1.00		103,523.00			
1552/0000	PCA: SPEECH/FORENSICS	.70		48,858.00			
1553/0000	PCA: THEATER	.50		43,135.00			
1554/0000	PCA: MUSIC AND DANCE	1.78		153,380.00			
1111	INSTRUCTION - MONTHLY, OTHER	3.98		348,896.00			
		=====		=====			
1180	SABBATICAL LEAVE - INSTRUCTORS						
1251/0000	ENG: ENGLISH	.75		49,968.00			
1351/0000	LANG: LANGUAGES	1.38		98,975.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG	.50		31,390.00			
1502/0000	NS: PHYSICAL SCIENCES	1.00		68,546.00			
1701/0000	VAMS: ART	2.00		129,404.00			
1180	SABBATICAL LEAVE - INSTRUCTO	5.63		378,283.00			
		=====		=====			
1189	DISTR RESERVE ACADEMIC SALARIE						
2601/0000	STUDENT HEALTH CENTER - PCC						1,373,957.00
3000/0201	ADMINISTRATIVE SERVICES OFFICE			300,000.00			
3200/0000	FISCAL SERVICES OFFICE			10,000.00			
3200/0000	FISCAL SERVICES OFFICE						10,000.00
4006/2000	ACCOUNTABILITY REPORTING ARCC			506,140.00			
5100/0000	CTEA: ADMINISTRATION						6,779.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						20,000.00
5130/0000	CTE 140						186,922.00
5242/0809	NSF: MAS:PROVIDING MORE/STEM				30,053.00		
5243/0809	COPERNICUS PROJECT MATH/SCI				661.00		
5246/0000	CAPACITY BUILDING FOR NURSING						17,370.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						10,710.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM				19,400.00		
5304/0809	EOPS				10,558.00		
5320/1300	CALWORKS						4,621.00
1189	DISTR RESERVE ACADEMIC SALAR			816,140.00		60,672.00	1,630,359.00
				=====	=====		=====
11XX	TOTAL INSTRUC SALARIES, CONTR	340.46		29,748,037.00		60,672.00	1,630,359.00
12XX	NONINSTRC SALARIES CONTRCT/REG						
1210	NONINSTRCTNL CONTRACT OVERLOAD						
1400/0000	LIB: SHATFORD LIBRARY			47,276.00			
2300/0010	COUNSELING OFFICE			49,988.00			
2601/0000	STUDENT HEALTH CENTER - PCC						2,000.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5304/0060	EOPS						1,000.00
1210	NONINSTRCTNL CONTRACT OVERLO			97,264.00			3,000.00
				=====			=====
1220	NONINSTR ADMINIS & SUPERVISORS						
1000/0000	INSTRUCTION OFFICE	1.00		186,952.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE	1.00		145,600.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC	1.00		132,009.00			
1100/0000	BCT: DIVISION OFFICE	1.00		139,260.00			
1150/0000	CEC: DIVISION OFFICE	1.00		134,400.00			
1200/0000	E&T: DIVISION OFFICE	1.00		131,040.00			
1250/0000	ENG: DIVISION OFFICE	1.00		140,709.00			
1300/0000	HS: DIVISION OFFICE	2.00		249,062.00			
1350/0000	LANG: DIVISION OFFICE	1.00		135,837.00			
1400/0000	LIB: SHATFORD LIBRARY	1.00		132,801.00			
1450/0000	MATH: DIVISION OFFICE	1.00		132,490.00			
1500/0000	NS: DIVISION OFFICE	1.00		130,787.00			
1550/0000	PCA: DIVISION OFFICE	1.00		137,921.00			
1600/0000	PE: DIVISION OFFICE	1.00		130,689.00			
1650/0000	SS: DIVISION OFFICE	1.00		145,600.00			
1700/0000	VAMS: DIVISION OFFICE	1.00		135,163.00			
2000/0000	STUDENT SERVICES OFFICE	2.05		322,950.00			
2000/0010	STUDENT SERVICES OFFICE	.95		147,887.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE	.75		100,925.00			
2101/0010	REGISTRATION	.25		33,642.00			
2300/0010	COUNSELING OFFICE	1.00		123,363.00			
2450/0000	STUDENT AFFAIRS OFFICE	.75		87,833.00			
2450/0010	STUDENT AFFAIRS OFFICE	.25		29,278.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID	.75		87,192.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID	.25		29,064.00			
2600/0000	SPECIAL SERVICES OFFICE	.75		101,752.00			
2600/0010	SPECIAL SERVICES OFFICE	.25		33,918.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE	1.20		196,814.00			
3300/0000	POLICE AND SAFETY OFFICE	.50		65,711.00			
3301/5000	PARKING AND TRAFFIC				.50		65,711.00
3400/0000	COMPUTING SERVICES	1.00		138,880.00			
4000/0000	PRESIDENT'S OFFICE	2.20		377,767.00			
4010/0000	COMMUNITY OUTREACH	1.00		179,761.00			
4200/0010	PLANNING & RESEARCH OFFICE	.92		100,035.00			
4300/0000	HUMAN RESOURCES OFFICE	1.00		165,062.00			
4400/0000	EXTERNAL RELATIONS OFFICE	1.00		144,973.00			
5243/0000	COPERNICUS PROJECT MATH/SCI				.08		5,089.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5302/0000	STUDENT SUPPORT SERVICES PRGRM				1.00		82,200.00
1220	NONINSTR ADMINIS & SUPERVISO	33.82		4,807,127.00	1.58		153,000.00
		=====		=====	=====		=====
1230	NONINSTRUCTIONAL - OTHER						
1400/0000	LIB: SHATFORD LIBRARY	6.00		581,589.00			
1650/0000	SS: DIVISION OFFICE	.53		41,884.00			
1704/0000	VAMS: ART GALLERY	.67		55,833.00			
2300/0010	COUNSELING OFFICE	17.43		1,567,984.00			
2303/0010	CAREER PLANNING AND PLACEMENT	1.00		106,171.00			
2600/0010	SPECIAL SERVICES OFFICE	.10		12,505.00			
2601/0000	STUDENT HEALTH CENTER - PCC				1.90		198,812.00
5123/0000	CTE:COMMY COLLABORATIVE PROJS				1.00		97,373.00
5203/0809	TITLE V COLLABORATION/COMPLETN					7,476.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						22,377.00
5304/0060	EOPS				2.00		189,792.00
5317/0010	MATRICULATION				2.56		228,423.00
5317/0201	MATRICULATION	1.00		92,078.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE	.64		58,482.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE				3.17		312,427.00
5320/1300	CALWORKS				.75		61,499.00
1230	NONINSTRUCTIONAL - OTHER	27.37		2,516,526.00	11.38	7,476.00	1,110,703.00
		=====		=====	=====	=====	=====
1240	NONINSTRUCTIONAL ADJUNCT HRLY						
1000/0000	INSTRUCTION OFFICE			6,857.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			29,400.00			
1100/0000	BCT: DIVISION OFFICE			1,226.00			
1150/0000	CEC: DIVISION OFFICE			23,814.00			
1200/0000	E&T: DIVISION OFFICE			6,825.00			
1305/0000	HS: DENTAL ASSISTING			1,087.00			
1306/0000	HS: DENTAL HYGIENE			30,000.00			
1400/0000	LIB: SHATFORD LIBRARY			47,276.00			
1554/0000	PCA: MUSIC AND DANCE			55,976.00			
1700/0000	VAMS: DIVISION OFFICE			4,043.00			
1704/0000	VAMS: ART GALLERY			8,757.00			
2300/0010	COUNSELING OFFICE			42,475.00			
2601/0000	STUDENT HEALTH CENTER - PCC						60,000.00
2602/0000	STUDENT HEALTH CENTER - CEC			2,930.00			
4300/0000	HUMAN RESOURCES OFFICE			1,896.00			
4400/0000	EXTERNAL RELATIONS OFFICE			3,506.00			
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						30,000.00
5115/0000	TECH-PREP EDUCATION GRANT						6,000.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						20,000.00
5207/0000	NONCREDIT MATRICULATION						55,000.00
5207/0809	NONCREDIT MATRICULATION					1,103.00	
5208/0000	ADULT BASIC EDUCATION						10,500.00
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)					7,000.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						40,000.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM					15,000.00	
5304/0060	EOPS						100,000.00
5306/0000	C.A.R.E. PROGRAM						15,000.00
5306/0809	C.A.R.E. PROGRAM					6,710.00	
5318/0000	DSPS: SPECIAL SERVICES OFFICE			4,316.00			
1240	NONINSTRUCTIONAL ADJUNCT HRL			270,384.00		29,813.00	336,500.00
				=====		=====	=====
1270	NONINSTRUCTIONAL-REASSIGNED TM						
1011/0000	ACADEMIC SUPPORT OFFICE	1.10		96,434.00			
1100/0000	BCT: DIVISION OFFICE	.97		87,858.00			
1150/0000	CEC: DIVISION OFFICE	1.25		106,684.00			
1250/0000	ENG: DIVISION OFFICE	.70		61,157.00			
1300/0000	HS: DIVISION OFFICE	2.00		169,335.00			
1350/0000	LANG: DIVISION OFFICE	.70		64,455.00			
1450/0000	MATH: DIVISION OFFICE	1.22		111,501.00			
1500/0000	NS: DIVISION OFFICE	1.55		169,901.00			
1550/0000	PCA: DIVISION OFFICE	.90		68,469.00			
1600/0000	PE: DIVISION OFFICE	.29		21,693.00			
1650/0000	SS: DIVISION OFFICE	.68		64,179.00			
1700/0000	VAMS: DIVISION OFFICE	1.55		122,314.00			
2000/0010	STUDENT SERVICES OFFICE	.20		18,792.00			
2300/0010	COUNSELING OFFICE	.30		25,087.00			
4001/0000	ACADEMIC SENATE	1.20		127,200.00			
4301/0000	COLLECTIVE BARGAINING	1.20		112,748.00			
5118/0000	CENTER FOR APPLIED BIOLOG TECH				.17		21,258.00
5201/2751	TITLE V	.50		48,260.00			
5203/0809	TITLE V COLLABORATION/COMPLETN					5,000.00	
5242/0000	NSF: MAS:PROVIDING MORE/STEM				.67		50,629.00
5242/0809	NSF: MAS:PROVIDING MORE/STEM					9,272.00	
5243/0000	COPERNICUS PROJECT MATH/SCI				.06		5,023.00
5245/0000	FOSTER NURSING STUDENT SUCCESS				.50		39,291.00
5246/0000	CAPACITY BUILDING FOR NURSING				.10		10,165.00
5246/0708	CAPACITY BUILDING FOR NURSING				.25		20,286.00
5248/0000	BASIC SKILLS-INSTRUCTION				1.00		106,598.00
1270	NONINSTRUCTIONAL-REASSIGNED	16.31		1,476,067.00	2.75	14,272.00	253,250.00
		=====		=====	=====	=====	=====

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1280	SABBATICAL LEAVE - NONINSTRUCT						
1400/0000	LIB: SHATFORD LIBRARY	1.00		69,058.00			
1280	SABBATICAL LEAVE - NONINSTRU	1.00		69,058.00			
		=====		=====			
12XX	TOTAL NONINSTRC SALARIES CON	78.50		9,236,426.00	15.71	51,561.00	1,856,453.00
13XX	INSTRUCTIONAL SALARIES, OTHER						
1360	INSTRUCTION-SUBSTITUTE(TEMP LT						
1251/0000	ENG: ENGLISH	1.00		76,019.00			
1308/0000	HS: MEDICAL ASSISTING	.38		24,664.00			
1651/0000	SS: SOCIAL SCIENCES	1.00		70,895.00			
1701/0000	VAMS: ART	1.00		63,208.00			
5246/0000	CAPACITY BUILDING FOR NURSING				1.00		58,082.00
1360	INSTRUCTION-SUBSTITUTE(TEMP	3.38		234,786.00	1.00		58,082.00
		=====		=====	=====		=====
1389	DISTR RESERVE CERTIF INSTR-HRL						
1000/0000	INSTRUCTION OFFICE			20,386,000.00			
1389	DISTR RESERVE CERTIF INSTR-H			20,386,000.00			
				=====			
13XX	TOTAL INSTRUCTIONAL SALARIES	3.38		20,620,786.00	1.00		58,082.00
14XX	NONINSTR SALARIES, OTHER						
1420	STIPENDS						
1011/0000	ACADEMIC SUPPORT OFFICE			6,000.00			
1100/0000	BCT: DIVISION OFFICE			3,600.00			
1150/0000	CEC: DIVISION OFFICE			14,000.00			
1350/0000	LANG: DIVISION OFFICE			3,600.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			1,500.00			
1450/0000	MATH: DIVISION OFFICE			3,507.00			
1500/0000	NS: DIVISION OFFICE			1,000.00			
1553/0000	PCA: THEATER			2,000.00			
1554/0000	PCA: MUSIC AND DANCE			1,000.00			
1555/0000	PCA: TOURNAMENT BAND			100.00			
2400/0000	DEGREE TRANSFER CENTER			10,000.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			1,590.00			
4402/0000	EXTENDED LEARNING CENTER			9,000.00			
5101/0000	CTEA: BUSINESS						8,000.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						1,000.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						2,000.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5115/0000	TECH-PREP EDUCATION GRANT						9,396.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						8,509.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						6,086.00
5122/0000	STATEWIDE STRATEGIC INITIATIVE						100.00
5122/0809	STATEWIDE STRATEGIC INITIATIVE					10,000.00	
5124/0000	CTE:WORKFORCE INNOVATION PARTN						14,250.00
5130/0000	CTE 140						25,000.00
5141/0000	CURRICULUM DEVELOPMENT (EWD)						20,000.00
5203/0809	TITLE V COLLABORATION/COMPLETN					4,000.00	
5208/0000	ADULT BASIC EDUCATION						2,100.00
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						1,000.00
5242/0000	NSF: MAS:PROVIDING MORE/STEM						15,500.00
5242/0809	NSF: MAS:PROVIDING MORE/STEM					10,442.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						4,320.00
5254/0000	SHOWCASING&REPLICATING COMMY C						12,000.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						42,000.00
1420	STIPENDS			56,897.00		24,442.00	171,261.00
				=====		=====	=====
14XX	TOTAL NONINSTR SALARIES, OTH			56,897.00		24,442.00	171,261.00
1XXX	TOTAL ACADEMIC SALARIES	422.34		59,662,146.00	16.71	136,675.00	3,716,155.00
2XXX	CLASSIFIED & OTH NON-ACDMC SAL						
21XX	CLASSIFIED MONTHLY SALARIES						
2115	BOARD OF TRUSTEES						
4100/0000	BOARD OF TRUSTEES			33,600.00			
2115	BOARD OF TRUSTEES			33,600.00			
				=====			
2120	CLASSIFIED MANAGEMENT SALARIES						
2400/0000	DEGREE TRANSFER CENTER	1.00		99,000.00			
2700/0000	LEARNING ASSISTANCE CENTER	1.00		113,448.00			
2800/0000	MEDIA SERVICES	.55		61,361.00			
2801/0000	STAGING SERVICES	.37		40,907.00			
3100/0000	BUSINESS SERVICES OFFICE	.75		94,327.00			
3200/0000	FISCAL SERVICES OFFICE	1.00		125,112.00			
3500/0000	MIS OFFICE	2.00		241,620.00			
3600/0000	PURCHASING SERVICES OFFICE	.50		57,914.00			
3700/0000	FACILITIES SERVICES OFFICE	1.00		144,693.00			
4400/0000	EXTERNAL RELATIONS OFFICE	1.00		109,129.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
4402/0000	EXTENDED LEARNING CENTER	1.00		87,577.00			
5228/0000	CDC: GEN CHILD CARE & DEV PRG	.46		55,633.00			
5232/0000	CDC: PRESCHOOL PROGRAM	.46		53,219.00			
2120	CLASSIFIED MANAGEMENT SALARI	11.09		1,283,940.00			
		=====		=====			
2125	CLASSIFIED SUPERVISORY SAL.						
1150/0000	CEC: DIVISION OFFICE	1.00		72,050.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY	1.00		66,985.00			
2200/0010	ASSESSMENT	.50		39,090.00			
2302/0000	INTERNATIONAL STUDENT SERVICES	1.00		84,688.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID	1.00		72,669.00			
2801/0000	STAGING SERVICES	1.00		88,951.00			
3102/0000	OFFICE SERVICES	1.00		69,867.00			
3200/0000	FISCAL SERVICES OFFICE	2.00		188,456.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE	1.00		111,621.00			
3300/0000	POLICE AND SAFETY OFFICE	.40		40,684.00			
3301/5000	PARKING AND TRAFFIC				.40		40,684.00
3305/5000	AQMD RIDE REDUCTION PLAN	.20		20,342.00			
3701/0000	BUILDING SERVICES	1.00		87,445.00			
3702/0000	FACILITIES TRADES	1.00		93,684.00			
3704/0000	FACILITIES CUSTODIAL CLEANING	1.00		84,750.00			
3705/0000	FACILITIES SUPPORT	1.00		84,990.00			
3706/0000	GROUNDS SERVICES	1.00		92,442.00			
4300/0000	HUMAN RESOURCES OFFICE	1.00		99,840.00			
4401/0000	PUBLIC RELATIONS	1.00		81,079.00			
5317/0010	MATRICULATION				.50		39,090.00
2125	CLASSIFIED SUPERVISORY SAL.	17.10		1,479,633.00	.90		79,774.00
		=====		=====	=====		=====
2127	CLASSIFIED CONFIDENTIAL SAL.						
1000/0000	INSTRUCTION OFFICE	1.00		72,050.00			
2000/0000	STUDENT SERVICES OFFICE	.80		59,081.00			
2000/0010	STUDENT SERVICES OFFICE	.20		14,771.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE	1.00		68,619.00			
4000/0000	PRESIDENT'S OFFICE	1.25		74,469.00			
4100/0000	BOARD OF TRUSTEES	1.75		96,995.00			
4300/0000	HUMAN RESOURCES OFFICE	4.00		258,184.00			
2127	CLASSIFIED CONFIDENTIAL SAL.	10.00		644,169.00			
		=====		=====			
2130	CLASSIFIED MONTHLY SALARIES						
1004/0000	ENROLLMENT MANAGEMENT OFFICE	3.00		131,929.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC	2.00		105,055.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1011/0000	ACADEMIC SUPPORT OFFICE	5.00		311,894.00			
1100/0000	BCT: DIVISION OFFICE	1.00		43,163.00			
1150/0000	CEC: DIVISION OFFICE	7.75		392,926.00			
1151/0000	CEC: COSMETOLOGY	.92		42,558.00			
1200/0000	E&T: DIVISION OFFICE	2.00		92,909.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY	3.83		189,724.00			
1250/0000	ENG: DIVISION OFFICE	2.00		95,880.00			
1251/0000	ENG: ENGLISH	1.00		44,216.00			
1252/0000	ENG: WRITING CENTER	1.00		60,735.00			
1252/2256	ENG: WRITING CENTER	.33		14,739.00			
1300/0000	HS: DIVISION OFFICE	3.00		145,493.00			
1301/0000	HS: REGISTERED NURSING	.92		40,646.00			
1306/0000	HS: DENTAL HYGIENE	.92		31,001.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY	.83		38,689.00			
1350/0000	LANG: DIVISION OFFICE	1.00		53,745.00			
1400/0000	LIB: SHATFORD LIBRARY	9.00		448,192.00			
1450/0000	MATH: DIVISION OFFICE	2.00		100,171.00			
1451/0000	MATH: MATHEMATICS	1.54		74,129.00			
1500/0000	NS: DIVISION OFFICE	3.00		175,187.00			
1501/0000	NS: BIOLOGICAL SCIENCES	2.17		117,161.00			
1502/0000	NS: PHYSICAL SCIENCES	3.03		149,779.00			
1550/0000	PCA: DIVISION OFFICE	2.00		99,066.00			
1554/0000	PCA: MUSIC AND DANCE	.92		46,921.00			
1600/0000	PE: DIVISION OFFICE	2.00		87,253.00			
1601/0000	PE: PHYSICAL EDUCATION	.92		39,128.00			
1602/0000	PE: ATHLETICS	2.75		160,391.00			
1650/0000	SS: DIVISION OFFICE	1.00		49,967.00			
1700/0000	VAMS: DIVISION OFFICE	2.00		99,066.00			
1701/0000	VAMS: ART	4.26		213,175.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE	10.67		523,045.00			
2101/0010	REGISTRATION	3.00		136,058.00			
2200/0010	ASSESSMENT	1.00		52,465.00			
2300/0010	COUNSELING OFFICE	4.83		231,179.00			
2302/0000	INTERNATIONAL STUDENT SERVICES	3.00		128,176.00			
2303/0010	CAREER PLANNING AND PLACEMENT	2.67		131,852.00			
2400/0000	DEGREE TRANSFER CENTER	1.00		48,361.00			
2401/0000	OUTREACH	.25		16,076.00			
2450/0000	STUDENT AFFAIRS OFFICE	3.49		179,699.00			
2450/0010	STUDENT AFFAIRS OFFICE	.09		5,379.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID	6.10		337,959.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID	.80		50,515.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2600/0000	SPECIAL SERVICES OFFICE	.75		39,349.00			
2600/0010	SPECIAL SERVICES OFFICE	.25		13,117.00			
2601/0000	STUDENT HEALTH CENTER - PCC				3.00		153,461.00
2700/0000	LEARNING ASSISTANCE CENTER	3.00		157,901.00			
2701/0000	COMPUTER LEARNING CENTER	2.00		114,090.00			
2800/0000	MEDIA SERVICES	3.23		160,406.00			
2801/0000	STAGING SERVICES	2.00		117,304.00			
3100/0000	BUSINESS SERVICES OFFICE	.50		26,233.00			
3101/0000	CAMPUS USE OFFICE	2.00		96,336.00			
3102/0000	OFFICE SERVICES	6.00		285,556.00			
3200/0000	FISCAL SERVICES OFFICE	15.00		765,463.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE	4.00		191,052.00			
3300/0000	POLICE AND SAFETY OFFICE	10.00		580,068.00			
3301/5000	PARKING AND TRAFFIC				5.00		225,438.00
3302/0000	HAZARDOUS MATERIAL MGMT	1.00		55,088.00			
3400/0000	COMPUTING SERVICES	13.13		942,148.00			
3401/0000	TELEPHONE SERVICES OFFICE	1.00		63,772.00			
3402/0000	ELECTRONIC MAINTENANCE	1.88		131,252.00			
3500/0000	MIS OFFICE	9.00		716,351.00			
3600/0000	PURCHASING SERVICES OFFICE	6.00		352,951.00			
3700/0000	FACILITIES SERVICES OFFICE	3.00		143,555.00			
3800/0000	PCC BOOKSTORE	1.00		55,088.00			
4001/0000	ACADEMIC SENATE	.92		45,803.00			
4200/0010	PLANNING & RESEARCH OFFICE	2.50		146,763.00			
4300/0000	HUMAN RESOURCES OFFICE	4.00		201,384.00			
4400/0000	EXTERNAL RELATIONS OFFICE	8.00		519,157.00			
4401/0000	PUBLIC RELATIONS	4.00		222,276.00			
4402/0000	EXTENDED LEARNING CENTER	3.00		141,828.00			
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS				.92		46,921.00
5115/0000	TECH-PREP EDUCATION GRANT				.25		11,353.00
5123/0000	CTE:COMMY COLLABORATIVE PROJES				.25		11,322.00
5130/0000	CTE 140				.25		11,322.00
5201/2751	TITLE V	.33		14,037.00			
5203/0000	TITLE V COLLABORATION/COMPLETN				.17		7,019.00
5206/0000	M.E.S.A.	.17		11,718.00			
5206/2181	M.E.S.A.	.33		23,436.00			
5208/0000	ADULT BASIC EDUCATION				1.00		40,105.00
5212/0000	FOSTER CARE EDUCATION PROGRAM				.70		43,578.00
5218/0000	CA HI SCHOOL EXIT EXAM(CAHSEE)				.25		12,188.00
5228/0000	CDC: GEN CHILD CARE & DEV PRG	.46		23,780.00			
5232/0000	CDC: PRESCHOOL PROGRAM	.46		23,461.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5242/0000	NSF: MAS:PROVIDING MORE/STEM				.92		40,532.00
5248/0809	BASIC SKILLS-INSTRUCTION				.17		7,370.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC				.30		18,676.00
5300/0000	UPWARD BOUND: CLASSIC				1.60		98,737.00
5301/0000	UPWARD BOUND: MATH & SCIENCE				1.60		99,131.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM				.92		39,566.00
5304/0060	EOPS				3.00		174,803.00
5313/1000	FEDERAL WORK STUDY OFFICE	.18		8,725.00			
5313/1000	FEDERAL WORK STUDY OFFICE				.73		34,898.00
5315/0000	STUDENT FINANCIAL AID ADMINIST				1.10		60,230.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT				2.00		87,927.00
5317/0010	MATRICULATION				4.04		202,744.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE				5.54		305,430.00
5320/1300	CALWORKS				.46		27,837.00
5321/0000	CALWORKS LA COUNTY				.75		43,382.00
2130	CLASSIFIED MONTHLY SALARIES	219.08		11,925,100.00	34.92		1,803,970.00
		=====		=====	=====		=====
2140	MAINTENANCE & OPERATIONS SAL.						
3701/0000	BUILDING SERVICES	10.00		674,568.00			
3702/0000	FACILITIES TRADES	13.00		794,491.00			
3703/0000	CUSTODIAL SERVICES	9.00		387,098.00			
3704/0000	FACILITIES CUSTODIAL CLEANING	34.00		1,480,271.00			
3705/0000	FACILITIES SUPPORT	8.00		431,709.00			
3706/0000	GROUPS SERVICES	7.00		311,487.00			
2140	MAINTENANCE & OPERATIONS SAL	81.00		4,079,624.00			
		=====		=====			
2145	PERSONAL/PROFESS GROWTH BENEFI						
3200/0000	FISCAL SERVICES OFFICE			500.00			
2145	PERSONAL/PROFESS GROWTH BENE			500.00			
				=====			
2189	DSTB RES CLAS NONINST MONTHLY						
3000/0201	ADMINISTRATIVE SERVICES OFFICE			1,307,922.00			
3200/0000	FISCAL SERVICES OFFICE			10,000.00			
3200/0000	FISCAL SERVICES OFFICE						10,000.00
3301/5000	PARKING AND TRAFFIC						405,081.00
4006/2000	ACCOUNTABILITY REPORTING ARCC			962,736.00			
5208/0000	ADULT BASIC EDUCATION						21,279.00
5242/0809	NSF: MAS:PROVIDING MORE/STEM					4,606.00	
5300/0809	UPWARD BOUND: CLASSIC					13,980.00	
5301/0809	UPWARD BOUND: MATH & SCIENCE					8,982.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						3,000.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5302/0809	STUDENT SUPPORT SERVICES PRGRM				11,219.00		
5304/0809	EOPS				12,533.00		
5319/0000	TANF						15,552.00
5321/0000	CALWORKS LA COUNTY						16,246.00
2189	DSTB RES CLAS NONINST MONTHL			2,280,658.00	51,320.00		471,158.00
				=====	=====		=====
21XX	TOTAL CLASSIFIED MONTHLY SAL	338.27		21,727,224.00	35.82	51,320.00	2,354,902.00
23XX	NONINSTRUCTIONAL SALARIES, OTH						
2310	CLASS. HOURLY SPECIAL ASSIGN.						
1352/0000	LANG: ENGLISH AS A SECOND LANG			307.00			
1502/0000	NS: PHYSICAL SCIENCES			1,092.00			
1554/0000	PCA: MUSIC AND DANCE			1,050.00			
1556/0000	PCA: MUSIC PRODUCTION			55.00			
1602/0000	PE: ATHLETICS			86,000.00			
2600/0000	SPECIAL SERVICES OFFICE			18,358.00			
2600/0010	SPECIAL SERVICES OFFICE			202.00			
2601/0000	STUDENT HEALTH CENTER - PCC						4,000.00
3301/5000	PARKING AND TRAFFIC						7,000.00
3700/0000	FACILITIES SERVICES OFFICE			2,184.00			
4402/0000	EXTENDED LEARNING CENTER			10,000.00			
5122/0809	STATEWIDE STRATEGIC INITIATIVE				10,000.00		
5300/0000	UPWARD BOUND: CLASSIC						30,597.00
5300/0809	UPWARD BOUND: CLASSIC				26,850.00		
5301/0000	UPWARD BOUND: MATH & SCIENCE						15,000.00
5301/0809	UPWARD BOUND: MATH & SCIENCE				4,000.00		
2310	CLASS. HOURLY SPECIAL ASSIGN			119,248.00	40,850.00		56,597.00
				=====	=====		=====
2311	STUDENT WORKERS						
1011/0000	ACADEMIC SUPPORT OFFICE			1,018.00			
1012/0000	TELECOURSES			1,500.00			
1101/0000	BCT: BUSINESS EDUCATION			3,501.00			
1102/0000	BCT: COMPUTER STUDIES			5,794.00			
1152/0000	CEC: NON CREDIT PROGRAM			4,000.00			
1200/0000	E&T: DIVISION OFFICE			853.00			
1252/0000	ENG: WRITING CENTER			27,100.00			
1400/0000	LIB: SHATFORD LIBRARY			19,073.00			
1451/0000	MATH: MATHEMATICS			17,000.00			
1501/0000	NS: BIOLOGICAL SCIENCES			5,521.00			
1502/0000	NS: PHYSICAL SCIENCES			15,000.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1550/0000	PCA: DIVISION OFFICE			500.00			
1551/0000	PCA: COMMUNICATIONS			400.00			
1554/0000	PCA: MUSIC AND DANCE			5,250.00			
1555/0000	PCA: TOURNAMENT BAND			160.00			
1701/0000	VAMS: ART			35.00			
1704/0000	VAMS: ART GALLERY			3,249.00			
2000/0000	STUDENT SERVICES OFFICE			799.00			
2000/0010	STUDENT SERVICES OFFICE			4,758.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			4,400.00			
2303/0010	CAREER PLANNING AND PLACEMENT			3,023.00			
2400/0000	DEGREE TRANSFER CENTER			1,586.00			
2401/0000	OUTREACH			12,500.00			
2450/0010	STUDENT AFFAIRS OFFICE			169.00			
2600/0000	SPECIAL SERVICES OFFICE			2,148.00			
2601/0000	STUDENT HEALTH CENTER - PCC						4,101.00
2700/0000	LEARNING ASSISTANCE CENTER			63,000.00			
2701/0000	COMPUTER LEARNING CENTER			65,250.00			
2800/0000	MEDIA SERVICES			19,325.00			
2801/0000	STAGING SERVICES			770.00			
3101/0000	CAMPUS USE OFFICE			8,234.00			
3102/0000	OFFICE SERVICES			18,843.00			
3107/0000	CIVIC CENTER			6,000.00			
3300/0000	POLICE AND SAFETY OFFICE			11,000.00			
3301/5000	PARKING AND TRAFFIC						10,000.00
3400/0000	COMPUTING SERVICES			20,000.00			
3402/0000	ELECTRONIC MAINTENANCE			6,000.00			
4002/0000	CLASSIFIED SENATE			2,445.00			
4200/0010	PLANNING & RESEARCH OFFICE			2,100.00			
4300/0000	HUMAN RESOURCES OFFICE			300.00			
4400/0000	EXTERNAL RELATIONS OFFICE			6,600.00			
4401/0000	PUBLIC RELATIONS			8,335.00			
4402/0000	EXTENDED LEARNING CENTER			2,500.00			
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						50,000.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						6,500.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						231.00
5123/0000	CTE:COMMY COLLABORATIVE PROJS						10,000.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						6,936.00
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						20,000.00
5203/0809	TITLE V COLLABORATION/COMPLETN				2,754.00		
5206/0809	M.E.S.A.				4,587.00		
5207/0000	NONCREDIT MATRICULATION						7,000.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5207/0809	NONCREDIT MATRICULATION					705.00	
5208/0000	ADULT BASIC EDUCATION						7,000.00
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)				10,000.00		
5242/0000	NSF: MAS:PROVIDING MORE/STEM						27,099.00
5243/0809	COPERNICUS PROJECT MATH/SCI				2,200.00		
5245/0000	FOSTER NURSING STUDENT SUCCESS						10,560.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						8,552.00
5300/0000	UPWARD BOUND: CLASSIC						2,700.00
5300/0809	UPWARD BOUND: CLASSIC				1,560.00		
5301/0000	UPWARD BOUND: MATH & SCIENCE						2,400.00
5301/0809	UPWARD BOUND: MATH & SCIENCE				2,227.00		
5302/0000	STUDENT SUPPORT SERVICES PRGRM						26,300.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM				5,000.00		
5304/0060	EOPS						38,000.00
5304/0809	EOPS				200.00		
5314/1000	FEDERAL WORK STUDY AWARDS			187,208.00			
5314/1000	FEDERAL WORK STUDY AWARDS						431,907.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						44,592.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			13,244.00			
5320/1300	CALWORKS			100,000.00			
5320/1300	CALWORKS						69,948.00
2311	STUDENT WORKERS			680,491.00		29,233.00	783,826.00
				=====		=====	=====
2312	RELIEF OR EXTRA HELP-HRLY						
1000/0000	INSTRUCTION OFFICE			1,500.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			357.00			
1011/0000	ACADEMIC SUPPORT OFFICE			3,092.00			
1012/0000	TELECOURSES			1,000.00			
1016/0000	WELCOME DAY			1,000.00			
1100/0000	BCT: DIVISION OFFICE			1,835.00			
1101/0000	BCT: BUSINESS EDUCATION			525.00			
1150/0000	CEC: DIVISION OFFICE			88,242.00			
1151/0000	CEC: COSMETOLOGY			27,756.00			
1200/0000	E&T: DIVISION OFFICE			1,457.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			7,723.00			
1252/0000	ENG: WRITING CENTER			16,000.00			
1306/0000	HS: DENTAL HYGIENE			3,847.00			
1350/0000	LANG: DIVISION OFFICE			1,000.00			
1400/0000	LIB: SHATFORD LIBRARY			20,000.00			
1500/0000	NS: DIVISION OFFICE			5,250.00			
1501/0000	NS: BIOLOGICAL SCIENCES			2,979.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1502/0000	NS: PHYSICAL SCIENCES			4,205.00			
1550/0000	PCA: DIVISION OFFICE			5,000.00			
1551/0000	PCA: COMMUNICATIONS			150.00			
1554/0000	PCA: MUSIC AND DANCE			30,436.00			
1555/0000	PCA: TOURNAMENT BAND			13,500.00			
1602/0000	PE: ATHLETICS			17,425.00			
1650/0000	SS: DIVISION OFFICE			774.00			
1701/0000	VAMS: ART			48.00			
1704/0000	VAMS: ART GALLERY			1,350.00			
2000/0000	STUDENT SERVICES OFFICE			689.00			
2000/0010	STUDENT SERVICES OFFICE			4,293.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			15,000.00			
2101/0010	REGISTRATION			13,000.00			
2200/0010	ASSESSMENT			20,250.00			
2300/0010	COUNSELING OFFICE			8,187.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			15,157.00			
2303/0010	CAREER PLANNING AND PLACEMENT			7,358.00			
2400/0000	DEGREE TRANSFER CENTER			30,000.00			
2450/0000	STUDENT AFFAIRS OFFICE			1,786.00			
2450/0010	STUDENT AFFAIRS OFFICE			30.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			45,091.00			
2601/0000	STUDENT HEALTH CENTER - PCC						100,000.00
2602/0000	STUDENT HEALTH CENTER - CEC			2,653.00			
2700/0000	LEARNING ASSISTANCE CENTER			6,757.00			
2701/0000	COMPUTER LEARNING CENTER			5,379.00			
2800/0000	MEDIA SERVICES			8,723.00			
2801/0000	STAGING SERVICES			10,079.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			3,000.00			
3101/0000	CAMPUS USE OFFICE			38,439.00			
3102/0000	OFFICE SERVICES			2,464.00			
3107/0000	CIVIC CENTER			25,000.00			
3200/0000	FISCAL SERVICES OFFICE			25,763.00			
3200/0010	FISCAL SERVICES OFFICE			15,642.00			
3207/0010	STUDENT BUSINESS SRVS OFFICE			28,977.00			
3300/0000	POLICE AND SAFETY OFFICE			224,440.00			
3301/5000	PARKING AND TRAFFIC						454,764.00
3302/0000	HAZARDOUS MATERIAL MGMT			12,000.00			
3303/0000	TRANSPORTATION SERVICES			2,000.00			
3304/5000	PARKING SHUTTLE SERVICES			110,000.00			
3305/5000	AQMD RIDE REDUCTION PLAN			7,920.00			
3307/0000	EMERGENCY OPERATIONS			8,000.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3400/0000	COMPUTING SERVICES			12,000.00			
3401/0000	TELEPHONE SERVICES OFFICE			15,000.00			
3402/0000	ELECTRONIC MAINTENANCE			8,000.00			
3600/0000	PURCHASING SERVICES OFFICE			862.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			16,680.00			
3702/0000	FACILITIES TRADES			23,829.00			
3703/0000	CUSTODIAL SERVICES			8,579.00			
3706/0000	GROUNDS SERVICES			24,246.00			
3707/0945	FACILITIES MODIFICATIONS			12,077.00			
4000/0000	PRESIDENT'S OFFICE			2,382.00			
4001/0000	ACADEMIC SENATE			92.00			
4002/0000	CLASSIFIED SENATE			2,129.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			300.00			
4100/0000	BOARD OF TRUSTEES			500.00			
4200/0010	PLANNING & RESEARCH OFFICE			15,000.00			
4201/0000	ACCREDITATION			977.00			
4300/0000	HUMAN RESOURCES OFFICE			25,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			25,000.00			
4401/0000	PUBLIC RELATIONS			7,773.00			
4402/0000	EXTENDED LEARNING CENTER			33,000.00			
5100/0000	CTEA: ADMINISTRATION						12,973.00
5101/0000	CTEA: BUSINESS						6,000.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						3,000.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						14,500.00
5104/0000	CTEA: DENTAL HYGIENE						19,000.00
5107/0000	CTEA: HEALTH						6,155.00
5108/0000	CTEA:LIBRARY TECHONOLGY						1,000.00
5109/0000	CTEA:RADIO,MOTION PICTURE &TV						8,000.00
5110/0000	CTEA:SPEECH-LANG PATHOLOGY/AUD						5,551.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						12,000.00
5115/0000	TECH-PREP EDUCATION GRANT						4,969.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						6,000.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						12,569.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						3,500.00
5141/0000	CURRICULUM DEVELOPMENT (EWD)						5,000.00
5203/0809	TITLE V COLLABORATION/COMPLETN				2,755.00		
5207/0000	NONCREDIT MATRICULATION						36,600.00
5207/0809	NONCREDIT MATRICULATION				816.00		
5208/0000	ADULT BASIC EDUCATION						30,029.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						24,940.00
5215/0809	MODEL APPROACHES/PARTNERS/PARE				2,861.00		

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)				20,000.00		
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						500.00
5245/0000	FOSTER NURSING STUDENT SUCCESS						9,890.00
5246/0000	CAPACITY BUILDING FOR NURSING						42,995.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						11,161.00
5254/0000	SHOWCASING&REPLICATING COMMY C						1,000.00
5300/0000	UPWARD BOUND: CLASSIC						11,200.00
5300/0809	UPWARD BOUND: CLASSIC				1,350.00		
5301/0000	UPWARD BOUND: MATH & SCIENCE						11,150.00
5301/0809	UPWARD BOUND: MATH & SCIENCE				2,000.00		
5302/0000	STUDENT SUPPORT SERVICES PRGRM						13,000.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM				1,000.00		
5304/0060	EOPS						11,000.00
5304/0809	EOPS				1,000.00		
5315/0000	STUDENT FINANCIAL AID ADMINIST						92,925.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						141,691.00
5317/0010	MATRICULATION						355.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			89,555.00			
5318/0809	DSPS: SPECIAL SERVICES OFFICE				33,435.00		
5319/0000	TANF						28,800.00
2312	RELIEF OR EXTRA HELP-HRLY			1,277,509.00	65,217.00		1,142,217.00
				=====	=====		=====
2314	OVERTIME-CLASSIFIED MO. EMPLYE						
1004/0000	ENROLLMENT MANAGEMENT OFFICE			7,224.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			3,000.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			2,229.00			
2101/0010	REGISTRATION			2,210.00			
2601/0000	STUDENT HEALTH CENTER - PCC						200.00
3000/0000	ADMINISTRATIVE SERVICES OFFICE			1,000.00			
3107/0000	CIVIC CENTER			55,000.00			
3200/0000	FISCAL SERVICES OFFICE			5,000.00			
3200/0010	FISCAL SERVICES OFFICE			50.00			
3207/0010	STUDENT BUSINESS SRVS OFFICE			2,000.00			
3300/0000	POLICE AND SAFETY OFFICE			70,000.00			
3400/0000	COMPUTING SERVICES			1,000.00			
3401/0000	TELEPHONE SERVICES OFFICE			1,000.00			
3402/0000	ELECTRONIC MAINTENANCE			1,000.00			
3500/0000	MIS OFFICE			4,000.00			
3800/0000	PCC BOOKSTORE			3,000.00			
4100/0000	BOARD OF TRUSTEES			5,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			4,920.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5122/0000	STATEWIDE STRATEGIC INITIATIVE						100.00
5208/0000	ADULT BASIC EDUCATION						5,600.00
5300/0000	UPWARD BOUND: CLASSIC						3,200.00
5301/0000	UPWARD BOUND: MATH & SCIENCE						761.00
5301/0809	UPWARD BOUND: MATH & SCIENCE				1,300.00		
5502/0000	AB1725: STAFF DIVERSITY						2,500.00
2314	OVERTIME-CLASSIFIED MO. EMPL			167,633.00		1,300.00	12,361.00
				=====		=====	=====
23XX	TOTAL NONINSTRUCTIONAL SALAR			2,244,881.00		136,600.00	1,995,001.00
24XX	INSTRUCTIONAL AIDES, OTHER						
2410	HOURLY INSTRUCTIONAL AIDES						
1152/0000	CEC: NON CREDIT PROGRAM			15,002.00			
1153/0000	CEC: HUMAN SERVICES			36,730.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			4,830.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			20,472.00			
1451/0000	MATH: MATHEMATICS			2,000.00			
1502/0000	NS: PHYSICAL SCIENCES			10,933.00			
1551/0000	PCA: COMMUNICATIONS			200.00			
1554/0000	PCA: MUSIC AND DANCE			100.00			
1601/0000	PE: PHYSICAL EDUCATION			1,600.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			3,270.00			
5101/0000	CTEA: BUSINESS						43,610.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						4,500.00
5106/0000	CTEA: GRAPHIC ART/DIGITAL MEDI						20,000.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						40,000.00
5208/0000	ADULT BASIC EDUCATION						1,400.00
2410	HOURLY INSTRUCTIONAL AIDES			95,137.00			109,510.00
				=====			=====
24XX	TOTAL INSTRUCTIONAL AIDES, O			95,137.00			109,510.00
2XXX	TOTAL CLASSIFIED & OTH NON-A	338.27		24,067,242.00	35.82	187,920.00	4,459,413.00
3XXX	EMPLOYEE BENEFITS						
31XX	STATE TEACHERS RETIREMENT SYS						
3111	STRS TEACHERS						
1011/0000	ACADEMIC SUPPORT OFFICE			495.00			
1100/0000	BCT: DIVISION OFFICE			594.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1101/0000	BCT: BUSINESS EDUCATION			205,365.00			
1102/0000	BCT: COMPUTER STUDIES			111,424.00			
1110/0000	BCT: FASHION SHOW			402.00			
1150/0000	CEC: DIVISION OFFICE			1,732.00			
1151/0000	CEC: COSMETOLOGY			33,103.00			
1152/0000	CEC: NON CREDIT PROGRAM			126,715.00			
1153/0000	CEC: HUMAN SERVICES			20,458.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			143,144.00			
1202/0000	E&T: ARCHITECTURE			26,455.00			
1203/0000	E&T: PUBLIC SERVICES			16,537.00			
1204/0000	E&T: FOOD SERVICES			6,400.00			
1251/0000	ENG: ENGLISH			260,268.00			
1252/0000	ENG: WRITING CENTER			8,540.00			
1301/0000	HS: REGISTERED NURSING			149,818.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			17,705.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			5,405.00			
1304/0000	HS: NURSES AIDE PROGRAM			1,956.00			
1305/0000	HS: DENTAL ASSISTING			8,324.00			
1306/0000	HS: DENTAL HYGIENE			23,742.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			18,365.00			
1308/0000	HS: MEDICAL ASSISTING			4,065.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			14,684.00			
1351/0000	LANG: LANGUAGES			187,542.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			196,463.00			
1401/0000	LIB: LIBRARY SCIENCE			2,015.00			
1451/0000	MATH: MATHEMATICS			339,962.00			
1501/0000	NS: BIOLOGICAL SCIENCES			173,186.00			
1502/0000	NS: PHYSICAL SCIENCES			194,288.00			
1503/0000	NS: GEOGRAPHY			19,465.00			
1551/0000	PCA: COMMUNICATIONS			35,817.00			
1552/0000	PCA: SPEECH/FORENSICS			85,632.00			
1553/0000	PCA: THEATER			42,374.00			
1554/0000	PCA: MUSIC AND DANCE			159,848.00			
1555/0000	PCA: TOURNAMENT BAND			7,880.00			
1601/0000	PE: PHYSICAL EDUCATION			101,245.00			
1602/0000	PE: ATHLETICS			33,248.00			
1651/0000	SS: SOCIAL SCIENCES			254,368.00			
1652/0000	SS: HUMANITIES			74,639.00			
1653/0000	SS: PSYCHOLOGY			81,047.00			
1701/0000	VAMS: ART			214,165.00			
1702/0000	VAMS: MEDIA STUDIES			32,276.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2301/0000	GUIDANCE			20,587.00			
4305/0000	BANKED HOURS			25,802.00			
3111	STRS TEACHERS			3,487,545.00			
				=====			
3120	STRS CLASSIFIED						
1201/0000	E&T: ENGINEERING & TECHNOLOGY			5,403.00			
2601/0000	STUDENT HEALTH CENTER - PCC						620.00
3600/0000	PURCHASING SERVICES OFFICE			9,376.00			
4300/0000	HUMAN RESOURCES OFFICE			5,391.00			
3120	STRS CLASSIFIED			20,170.00			620.00
				=====			=====
3130	STRS OTHER CERTIFICATED						
1000/0000	INSTRUCTION OFFICE			15,865.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			12,333.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			12,782.00			
1011/0000	ACADEMIC SUPPORT OFFICE			7,956.00			
1016/0000	WELCOME DAY			289.00			
1100/0000	BCT: DIVISION OFFICE			17,706.00			
1150/0000	CEC: DIVISION OFFICE			21,421.00			
1152/0000	CEC: NON CREDIT PROGRAM			999.00			
1200/0000	E&T: DIVISION OFFICE			11,871.00			
1250/0000	ENG: DIVISION OFFICE			18,042.00			
1252/0000	ENG: WRITING CENTER			1,409.00			
1300/0000	HS: DIVISION OFFICE			29,797.00			
1304/0000	HS: NURSES AIDE PROGRAM			68.00			
1305/0000	HS: DENTAL ASSISTING			199.00			
1306/0000	HS: DENTAL HYGIENE			643.00			
1350/0000	LANG: DIVISION OFFICE			16,524.00			
1400/0000	LIB: SHATFORD LIBRARY			71,576.00			
1450/0000	MATH: DIVISION OFFICE			20,502.00			
1500/0000	NS: DIVISION OFFICE			24,806.00			
1550/0000	PCA: DIVISION OFFICE			17,027.00			
1553/0000	PCA: THEATER			99.00			
1554/0000	PCA: MUSIC AND DANCE			3,602.00			
1600/0000	PE: DIVISION OFFICE			12,571.00			
1650/0000	SS: DIVISION OFFICE			22,067.00			
1651/0000	SS: SOCIAL SCIENCES			164.00			
1700/0000	VAMS: DIVISION OFFICE			31,502.00			
1702/0000	VAMS: MEDIA STUDIES			247.00			
1704/0000	VAMS: ART GALLERY			5,169.00			
2000/0000	STUDENT SERVICES OFFICE			26,643.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2000/0010	STUDENT SERVICES OFFICE			13,751.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			8,326.00			
2101/0010	REGISTRATION			2,775.00			
2300/0010	COUNSELING OFFICE			146,738.00			
2303/0010	CAREER PLANNING AND PLACEMENT			8,759.00			
2400/0000	DEGREE TRANSFER CENTER			692.00			
2450/0000	STUDENT AFFAIRS OFFICE			7,246.00			
2450/0010	STUDENT AFFAIRS OFFICE			2,415.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			7,193.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			5,196.00			
2600/0000	SPECIAL SERVICES OFFICE			8,395.00			
2600/0010	SPECIAL SERVICES OFFICE			1,031.00			
2601/0000	STUDENT HEALTH CENTER - PCC						16,317.00
2602/0000	STUDENT HEALTH CENTER - CEC			188.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			16,237.00			
3300/0000	POLICE AND SAFETY OFFICE			5,421.00			
3301/5000	PARKING AND TRAFFIC						49,902.00
3400/0000	COMPUTING SERVICES			11,457.00			
4000/0000	PRESIDENT'S OFFICE			28,867.00			
4001/0000	ACADEMIC SENATE			10,494.00			
4200/0010	PLANNING & RESEARCH OFFICE			8,252.00			
4201/0000	ACCREDITATION			1,639.00			
4300/0000	HUMAN RESOURCES OFFICE			13,739.00			
4301/0000	COLLECTIVE BARGAINING			9,301.00			
5101/0000	CTEA: BUSINESS						660.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						83.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						2,475.00
5115/0000	TECH-PREP EDUCATION GRANT						1,271.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						2,475.00
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						6,000.00
5130/0000	CTE 140						51,380.00
5207/0000	NONCREDIT MATRICULATION						4,000.00
5207/0809	NONCREDIT MATRICULATION				2,762.00		
5212/0000	FOSTER CARE EDUCATION PROGRAM						70.00
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)				500.00		
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						150.00
5243/0809	COPERNICUS PROJECT MATH/SCI				1,059.00		
5245/0000	FOSTER NURSING STUDENT SUCCESS						5,444.00
5254/0000	SHOWCASING&REPLICATING COMMY C						1,000.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						4,600.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM				1,600.00		

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5304/0060	EOPS						21,100.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			5,102.00			
5324/0000.	T.A.N.F. CHILD DEV CAREERS						1,700.00
3130	STRS OTHER CERTIFICATED			727,093.00		5,921.00	168,627.00
				=====		=====	=====
3189	DSTB RES FRINGE BENEFITS						
3000/0201	ADMINISTRATIVE SERVICES OFFICE			300,000.00			
3200/0000	FISCAL SERVICES OFFICE			91,201.00			
3200/0000	FISCAL SERVICES OFFICE						5,000.00
4006/2000	ACCOUNTABILITY REPORTING ARCC			263,000.00			
5115/0000	TECH-PREP EDUCATION GRANT						1,234.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						1,346.00
5122/0000	STATEWIDE STRATEGIC INITIATIVE						100.00
5122/0809	STATEWIDE STRATEGIC INITIATIVE					3,315.00	
5123/0000	CTE:COMMY COLLABORATIVE PROJS						26,980.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						1,562.00
5141/0000	CURRICULUM DEVELOPMENT (EWD)						2,513.00
5203/0809	TITLE V COLLABORATION/COMPLETN					5,000.00	
5206/0809	M.E.S.A.					900.00	
5207/0000	NONCREDIT MATRICULATION						7,462.00
5207/0809	NONCREDIT MATRICULATION					393.00	
5212/0000	FOSTER CARE EDUCATION PROGRAM						4,426.00
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)					4,703.00	
5242/0000	NSF: MAS:PROVIDING MORE/STEM						35,048.00
5242/0809	NSF: MAS:PROVIDING MORE/STEM					9,090.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						10,343.00
5246/0000	CAPACITY BUILDING FOR NURSING						61,074.00
5248/0000	BASIC SKILLS-INSTRUCTION						23,360.00
5248/0809	BASIC SKILLS-INSTRUCTION					1,517.00	
5254/0000	SHOWCASING&REPLICATING COMMY C						970.00
5300/0000	UPWARD BOUND: CLASSIC						16,838.00
5300/0809	UPWARD BOUND: CLASSIC					3,000.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						5,600.00
5301/0809	UPWARD BOUND: MATH & SCIENCE					2,000.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						9,200.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM					5,000.00	
5304/0809	EOPS					5,000.00	
3189	DSTB RES FRINGE BENEFITS			654,201.00		39,918.00	213,056.00
				=====		=====	=====
31XX	TOTAL STATE TEACHERS RETIREM			4,889,009.00		45,839.00	382,303.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
32XX	PUBLIC EMPLOYEE RETIREMENT SYS						
3211	PERS TEACHERS						
1101/0000	BCT: BUSINESS EDUCATION			239.00			
1152/0000	CEC: NON CREDIT PROGRAM			2,030.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			7,926.00			
1251/0000	ENG: ENGLISH			671.00			
1451/0000	MATH: MATHEMATICS			1,050.00			
1551/0000	PCA: COMMUNICATIONS			6,842.00			
1701/0000	VAMS: ART			623.00			
3211	PERS TEACHERS			19,381.00			
				=====			
3212	PERS CLASSIFIED INSTR. AIDES						
5208/0000	ADULT BASIC EDUCATION						80.00
3212	PERS CLASSIFIED INSTR. AIDES						80.00
							=====
3220	PERS CLASSIFIED						
1000/0000	INSTRUCTION OFFICE			6,995.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			12,808.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			10,199.00			
1011/0000	ACADEMIC SUPPORT OFFICE			30,281.00			
1100/0000	BCT: DIVISION OFFICE			4,190.00			
1150/0000	CEC: DIVISION OFFICE			48,750.00			
1151/0000	CEC: COSMETOLOGY			4,131.00			
1200/0000	E&T: DIVISION OFFICE			9,020.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			24,923.00			
1250/0000	ENG: DIVISION OFFICE			9,308.00			
1251/0000	ENG: ENGLISH			5,121.00			
1252/0000	ENG: WRITING CENTER			5,896.00			
1300/0000	HS: DIVISION OFFICE			14,125.00			
1301/0000	HS: REGISTERED NURSING			3,946.00			
1306/0000	HS: DENTAL HYGIENE			3,009.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			3,756.00			
1350/0000	LANG: DIVISION OFFICE			9,019.00			
1400/0000	LIB: SHATFORD LIBRARY			43,514.00			
1450/0000	MATH: DIVISION OFFICE			9,725.00			
1451/0000	MATH: MATHEMATICS			7,198.00			
1500/0000	NS: DIVISION OFFICE			17,008.00			
1501/0000	NS: BIOLOGICAL SCIENCES			11,375.00			
1502/0000	NS: PHYSICAL SCIENCES			14,542.00			
1550/0000	PCA: DIVISION OFFICE			9,618.00			
1551/0000	PCA: COMMUNICATIONS			10.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1554/0000	PCA: MUSIC AND DANCE			4,555.00			
1600/0000	PE: DIVISION OFFICE			8,471.00			
1601/0000	PE: PHYSICAL EDUCATION			3,798.00			
1602/0000	PE: ATHLETICS			15,572.00			
1650/0000	SS: DIVISION OFFICE			4,851.00			
1700/0000	VAMS: DIVISION OFFICE			9,618.00			
1701/0000	VAMS: ART			24,754.00			
2000/0000	STUDENT SERVICES OFFICE			5,736.00			
2000/0010	STUDENT SERVICES OFFICE			1,434.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			50,782.00			
2101/0010	REGISTRATION			13,209.00			
2200/0010	ASSESSMENT			8,889.00			
2300/0010	COUNSELING OFFICE			22,445.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			20,666.00			
2303/0010	CAREER PLANNING AND PLACEMENT			12,801.00			
2400/0000	DEGREE TRANSFER CENTER			14,307.00			
2401/0000	OUTREACH			1,560.00			
2450/0000	STUDENT AFFAIRS OFFICE			17,446.00			
2450/0010	STUDENT AFFAIRS OFFICE			522.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			39,867.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			4,904.00			
2600/0000	SPECIAL SERVICES OFFICE			3,820.00			
2600/0010	SPECIAL SERVICES OFFICE			1,236.00			
2601/0000	STUDENT HEALTH CENTER - PCC						15,000.00
2700/0000	LEARNING ASSISTANCE CENTER			26,227.00			
2701/0000	COMPUTER LEARNING CENTER			10,667.00			
2800/0000	MEDIA SERVICES			21,531.00			
2801/0000	STAGING SERVICES			18,648.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			6,662.00			
3100/0000	BUSINESS SERVICES OFFICE			11,705.00			
3101/0000	CAMPUS USE OFFICE			9,353.00			
3102/0000	OFFICE SERVICES			34,508.00			
3107/0000	CIVIC CENTER			183.00			
3200/0000	FISCAL SERVICES OFFICE			104,763.00			
3200/0010	FISCAL SERVICES OFFICE			1,109.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			29,386.00			
3207/0010	STUDENT BUSINESS SRVS OFFICE			819.00			
3300/0000	POLICE AND SAFETY OFFICE			60,416.00			
3301/5000	PARKING AND TRAFFIC						23,483.00
3302/0000	HAZARDOUS MATERIAL MGMT			5,348.00			
3303/0000	TRANSPORTATION SERVICES			191.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3304/5000	PARKING SHUTTLE SERVICES			3,337.00			
3305/5000	AQMD RIDE REDUCTION PLAN			1,975.00			
3400/0000	COMPUTING SERVICES			90,435.00			
3401/0000	TELEPHONE SERVICES OFFICE			6,191.00			
3402/0000	ELECTRONIC MAINTENANCE			12,743.00			
3500/0000	MIS OFFICE			93,009.00			
3600/0000	PURCHASING SERVICES OFFICE			45,513.00			
3700/0000	FACILITIES SERVICES OFFICE			13,937.00			
3701/0000	BUILDING SERVICES			73,983.00			
3702/0000	FACILITIES TRADES			86,232.00			
3703/0000	CUSTODIAL SERVICES			37,583.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			148,433.00			
3705/0000	FACILITIES SUPPORT			46,685.00			
3706/0000	GROUPS SERVICES			39,217.00			
3800/0000	PCC BOOKSTORE			5,348.00			
4000/0000	PRESIDENT'S OFFICE			7,230.00			
4001/0000	ACADEMIC SENATE			4,447.00			
4100/0000	BOARD OF TRUSTEES			12,679.00			
4200/0010	PLANNING & RESEARCH OFFICE			14,249.00			
4201/0000	ACCREDITATION			86.00			
4300/0000	HUMAN RESOURCES OFFICE			54,312.00			
4400/0000	EXTERNAL RELATIONS OFFICE			66,348.00			
4401/0000	PUBLIC RELATIONS			29,452.00			
4402/0000	EXTENDED LEARNING CENTER			22,272.00			
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						4,555.00
5115/0000	TECH-PREP EDUCATION GRANT						1,103.00
5206/0000	M.E.S.A.			1,137.00			
5207/0000	NONCREDIT MATRICULATION						400.00
5207/0809	NONCREDIT MATRICULATION					276.00	
5208/0000	ADULT BASIC EDUCATION						5,950.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						2,750.00
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)					700.00	
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						2,000.00
5300/0000	UPWARD BOUND: CLASSIC						7,550.00
5300/0809	UPWARD BOUND: CLASSIC					1,250.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						8,420.00
5301/0809	UPWARD BOUND: MATH & SCIENCE					1,300.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						2,300.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM					650.00	
5304/0060	EOPS						16,600.00
5313/1000	FEDERAL WORK STUDY OFFICE			728.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5313/1000	FEDERAL WORK STUDY OFFICE						2,911.00
5315/0000	STUDENT FINANCIAL AID ADMINIST						6,721.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						8,600.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			122.00			
5319/0000	TANF						1,470.00
5321/0000	CALWORKS LA COUNTY						7,095.00
3220	PERS CLASSIFIED			1,868,909.00		4,176.00	116,908.00
				=====		=====	=====
3230	PERS OTHER CERTIFICATED						
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			12,021.00			
1011/0000	ACADEMIC SUPPORT OFFICE			11,940.00			
1400/0000	LIB: SHATFORD LIBRARY			8,415.00			
2300/0010	COUNSELING OFFICE			12,323.00			
4000/0000	PRESIDENT'S OFFICE			13,266.00			
4400/0000	EXTERNAL RELATIONS OFFICE			13,266.00			
5207/0000	NONCREDIT MATRICULATION						40.00
5207/0809	NONCREDIT MATRICULATION					401.00	
5304/0060	EOPS						7,000.00
5320/1300	CALWORKS						6,235.00
3230	PERS OTHER CERTIFICATED			71,231.00		401.00	13,275.00
				=====		=====	=====
32XX	TOTAL PUBLIC EMPLOYEE RETIRE			1,959,521.00		4,577.00	130,263.00
33XX	OLD AGE SURV DISAB & HLTH INS						
3311	OASDI - TEACHERS						
1101/0000	BCT: BUSINESS EDUCATION			1,454.00			
1152/0000	CEC: NON CREDIT PROGRAM			1,335.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			6,137.00			
1251/0000	ENG: ENGLISH			795.00			
1451/0000	MATH: MATHEMATICS			690.00			
1551/0000	PCA: COMMUNICATIONS			6,255.00			
1553/0000	PCA: THEATER			94.00			
1701/0000	VAMS: ART			409.00			
3311	OASDI - TEACHERS			17,169.00			
				=====			
3312	OASDI CLASS. INSTR. AIDES						
1152/0000	CEC: NON CREDIT PROGRAM			930.00			
1153/0000	CEC: HUMAN SERVICES			2,277.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			299.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			1,576.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1451/0000	MATH: MATHEMATICS			124.00			
1502/0000	NS: PHYSICAL SCIENCES			677.00			
1551/0000	PCA: COMMUNICATIONS			12.00			
1554/0000	PCA: MUSIC AND DANCE			7.00			
1601/0000	PE: PHYSICAL EDUCATION			99.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			202.00			
5208/0000	ADULT BASIC EDUCATION						55.00
3312	OASDI CLASS. INSTR. AIDES			6,203.00			55.00
				=====			=====
3320	OASDI - CLASSIFIED						
1000/0000	INSTRUCTION OFFICE			4,467.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			8,180.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			6,513.00			
1011/0000	ACADEMIC SUPPORT OFFICE			19,337.00			
1012/0000	TELECOURSES			62.00			
1100/0000	BCT: DIVISION OFFICE			2,676.00			
1150/0000	CEC: DIVISION OFFICE			31,202.00			
1151/0000	CEC: COSMETOLOGY			2,638.00			
1200/0000	E&T: DIVISION OFFICE			5,760.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			16,101.00			
1250/0000	ENG: DIVISION OFFICE			5,944.00			
1251/0000	ENG: ENGLISH			3,270.00			
1252/0000	ENG: WRITING CENTER			3,765.00			
1300/0000	HS: DIVISION OFFICE			9,020.00			
1301/0000	HS: REGISTERED NURSING			2,520.00			
1306/0000	HS: DENTAL HYGIENE			1,922.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			2,399.00			
1350/0000	LANG: DIVISION OFFICE			5,759.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			19.00			
1400/0000	LIB: SHATFORD LIBRARY			27,787.00			
1450/0000	MATH: DIVISION OFFICE			6,210.00			
1451/0000	MATH: MATHEMATICS			4,595.00			
1500/0000	NS: DIVISION OFFICE			10,861.00			
1501/0000	NS: BIOLOGICAL SCIENCES			7,236.00			
1502/0000	NS: PHYSICAL SCIENCES			9,354.00			
1550/0000	PCA: DIVISION OFFICE			6,142.00			
1554/0000	PCA: MUSIC AND DANCE			2,974.00			
1556/0000	PCA: MUSIC PRODUCTION			4.00			
1600/0000	PE: DIVISION OFFICE			5,409.00			
1601/0000	PE: PHYSICAL EDUCATION			2,425.00			
1602/0000	PE: ATHLETICS			15,307.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1650/0000	SS: DIVISION OFFICE			3,097.00			
1700/0000	VAMS: DIVISION OFFICE			6,142.00			
1701/0000	VAMS: ART			15,807.00			
2000/0000	STUDENT SERVICES OFFICE			3,663.00			
2000/0010	STUDENT SERVICES OFFICE			915.00			
2100/0000	ADMISSIONS AND RECORDS OFFICE			7.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			32,566.00			
2101/0000	REGISTRATION			90.00			
2101/0010	REGISTRATION			8,572.00			
2200/0010	ASSESSMENT			5,676.00			
2300/0000	COUNSELING OFFICE			613.00			
2300/0010	COUNSELING OFFICE			14,333.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			13,197.00			
2303/0010	CAREER PLANNING AND PLACEMENT			8,174.00			
2400/0000	DEGREE TRANSFER CENTER			9,136.00			
2401/0000	OUTREACH			996.00			
2450/0000	STUDENT AFFAIRS OFFICE			11,141.00			
2450/0010	STUDENT AFFAIRS OFFICE			333.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			25,458.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			3,131.00			
2600/0000	SPECIAL SERVICES OFFICE			3,577.00			
2600/0010	SPECIAL SERVICES OFFICE			853.00			
2601/0000	STUDENT HEALTH CENTER - PCC						10,000.00
2700/0000	LEARNING ASSISTANCE CENTER			16,748.00			
2701/0000	COMPUTER LEARNING CENTER			6,817.00			
2800/0000	MEDIA SERVICES			13,748.00			
2801/0000	STAGING SERVICES			11,908.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			4,471.00			
3100/0000	BUSINESS SERVICES OFFICE			7,475.00			
3101/0000	CAMPUS USE OFFICE			5,972.00			
3102/0000	OFFICE SERVICES			23,036.00			
3107/0000	CIVIC CENTER			3,410.00			
3200/0000	FISCAL SERVICES OFFICE			66,899.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			18,765.00			
3300/0000	POLICE AND SAFETY OFFICE			38,581.00			
3301/5000	PARKING AND TRAFFIC						28,080.00
3302/0000	HAZARDOUS MATERIAL MGMT			3,415.00			
3305/5000	AQMD RIDE REDUCTION PLAN			1,261.00			
3400/0000	COMPUTING SERVICES			57,750.00			
3401/0000	TELEPHONE SERVICES OFFICE			3,953.00			
3402/0000	ELECTRONIC MAINTENANCE			8,137.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
=====							
3500/0000	MIS OFFICE			59,394.00			
3600/0000	PURCHASING SERVICES OFFICE			29,064.00			
3700/0000	FACILITIES SERVICES OFFICE			9,035.00			
3701/0000	BUILDING SERVICES			47,244.00			
3702/0000	FACILITIES TRADES			55,066.00			
3703/0000	CUSTODIAL SERVICES			24,000.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			94,787.00			
3705/0000	FACILITIES SUPPORT			29,812.00			
3706/0000	GROUNDS SERVICES			25,043.00			
3800/0000	PCC BOOKSTORE			3,601.00			
4000/0000	PRESIDENT'S OFFICE			4,617.00			
4001/0000	ACADEMIC SENATE			2,839.00			
4100/0000	BOARD OF TRUSTEES			8,406.00			
4200/0010	PLANNING & RESEARCH OFFICE			9,099.00			
4300/0000	HUMAN RESOURCES OFFICE			34,683.00			
4400/0000	EXTERNAL RELATIONS OFFICE			42,375.00			
4401/0000	PUBLIC RELATIONS			18,808.00			
4402/0000	EXTENDED LEARNING CENTER			14,843.00			
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						2,909.00
5115/0000	TECH-PREP EDUCATION GRANT						704.00
5206/0000	M.E.S.A.			727.00			
5207/0000	NONCREDIT MATRICULATION						300.00
5207/0809	NONCREDIT MATRICULATION					234.00	
5208/0000	ADULT BASIC EDUCATION						4,675.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						1,800.00
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)					100.00	
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						1,400.00
5300/0000	UPWARD BOUND: CLASSIC						5,500.00
5300/0809	UPWARD BOUND: CLASSIC					1,350.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						5,540.00
5301/0809	UPWARD BOUND: MATH & SCIENCE					870.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						1,600.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM					550.00	
5304/0060	EOPS						11,500.00
5313/1000	FEDERAL WORK STUDY OFFICE			465.00			
5313/1000	FEDERAL WORK STUDY OFFICE						1,859.00
5315/0000	STUDENT FINANCIAL AID ADMINIST						4,200.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						5,500.00
5319/0000	TANF						970.00
5321/0000	CALWORKS LA COUNTY						4,665.00
3320	OASDI - CLASSIFIED			1,203,589.00		3,104.00	91,202.00
				=====		=====	=====

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3330	OASDI OTHER CERTIFICATED						
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			5,196.00			
1011/0000	ACADEMIC SUPPORT OFFICE			6,120.00			
1400/0000	LIB: SHATFORD LIBRARY			5,534.00			
2300/0010	COUNSELING OFFICE			8,103.00			
2601/0000	STUDENT HEALTH CENTER - PCC						150.00
4000/0000	PRESIDENT'S OFFICE			297.00			
4400/0000	EXTERNAL RELATIONS OFFICE			6,810.00			
5207/0000	NONCREDIT MATRICULATION						25.00
5207/0809	NONCREDIT MATRICULATION					527.00	
5208/0000	ADULT BASIC EDUCATION						20.00
5304/0060	EOPS						4,900.00
5320/1300	CALWORKS						4,100.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						700.00
3330	OASDI OTHER CERTIFICATED			32,060.00		527.00	9,895.00
				=====		=====	=====
3351	MEDICARE- TEACHERS						
1011/0000	ACADEMIC SUPPORT OFFICE			87.00			
1100/0000	BCT: DIVISION OFFICE			104.00			
1101/0000	BCT: BUSINESS EDUCATION			38,455.00			
1102/0000	BCT: COMPUTER STUDIES			20,415.00			
1110/0000	BCT: FASHION SHOW			88.00			
1151/0000	CEC: COSMETOLOGY			6,387.00			
1152/0000	CEC: NON CREDIT PROGRAM			26,299.00			
1153/0000	CEC: HUMAN SERVICES			4,603.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			26,035.00			
1202/0000	E&T: ARCHITECTURE			4,832.00			
1203/0000	E&T: PUBLIC SERVICES			3,171.00			
1204/0000	E&T: FOOD SERVICES			1,131.00			
1251/0000	ENG: ENGLISH			61,778.00			
1252/0000	ENG: WRITING CENTER			1,501.00			
1301/0000	HS: REGISTERED NURSING			27,199.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			3,246.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			1,218.00			
1304/0000	HS: NURSES AIDE PROGRAM			440.00			
1305/0000	HS: DENTAL ASSISTING			3,998.00			
1306/0000	HS: DENTAL HYGIENE			4,716.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			3,312.00			
1308/0000	HS: MEDICAL ASSISTING			763.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			2,721.00			
1310/0000	HS: NUTRITION			696.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
=====							
1351/0000	LANG: LANGUAGES			35,195.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			36,597.00			
1401/0000	LIB: LIBRARY SCIENCE			428.00			
1451/0000	MATH: MATHEMATICS			64,300.00			
1501/0000	NS: BIOLOGICAL SCIENCES			32,212.00			
1502/0000	NS: PHYSICAL SCIENCES			35,844.00			
1503/0000	NS: GEOGRAPHY			3,510.00			
1551/0000	PCA: COMMUNICATIONS			6,946.00			
1552/0000	PCA: SPEECH/FORENSICS			16,377.00			
1553/0000	PCA: THEATER			8,034.00			
1554/0000	PCA: MUSIC AND DANCE			30,824.00			
1555/0000	PCA: TOURNAMENT BAND			1,487.00			
1601/0000	PE: PHYSICAL EDUCATION			18,063.00			
1602/0000	PE: ATHLETICS			5,843.00			
1651/0000	SS: SOCIAL SCIENCES			47,527.00			
1652/0000	SS: HUMANITIES			14,011.00			
1653/0000	SS: PSYCHOLOGY			15,431.00			
1701/0000	VAMS: ART			40,486.00			
1702/0000	VAMS: MEDIA STUDIES			6,007.00			
2301/0000	GUIDANCE			3,695.00			
4305/0000	BANKED HOURS			10,013.00			
3351	MEDICARE- TEACHERS			676,025.00			
=====							
3352	MEDICARE - CLASS. INSTR. AIDS						
1152/0000	CEC: NON CREDIT PROGRAM			217.00			
1153/0000	CEC: HUMAN SERVICES			532.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			70.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			368.00			
1451/0000	MATH: MATHEMATICS			29.00			
1502/0000	NS: PHYSICAL SCIENCES			158.00			
1551/0000	PCA: COMMUNICATIONS			3.00			
1553/0000	PCA: THEATER			171.00			
1554/0000	PCA: MUSIC AND DANCE			2.00			
1601/0000	PE: PHYSICAL EDUCATION			23.00			
1602/0000	PE: ATHLETICS			7.00			
1651/0000	SS: SOCIAL SCIENCES			6.00			
1652/0000	SS: HUMANITIES			98.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			47.00			
5101/0000	CTEA: BUSINESS						632.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						65.00
5106/0000	CTEA: GRAPHIC ART/DIGITAL MEDI						290.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						580.00
5207/0000	NONCREDIT MATRICULATION						45.00
5207/0809	NONCREDIT MATRICULATION					37.00	
5208/0000	ADULT BASIC EDUCATION						20.00
3352	MEDICARE - CLASS. INSTR. AID			1,731.00		37.00	1,632.00
				=====		=====	=====
3360	MEDICARE - CLASSIFIED						
1000/0000	INSTRUCTION OFFICE			1,066.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			1,913.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			1,529.00			
1011/0000	ACADEMIC SUPPORT OFFICE			4,567.00			
1012/0000	TELECOURSES			14.00			
1016/0000	WELCOME DAY			15.00			
1100/0000	BCT: DIVISION OFFICE			652.00			
1101/0000	BCT: BUSINESS EDUCATION			7.00			
1150/0000	CEC: DIVISION OFFICE			8,576.00			
1151/0000	CEC: COSMETOLOGY			1,019.00			
1152/0000	CEC: NON CREDIT PROGRAM			11.00			
1200/0000	E&T: DIVISION OFFICE			1,368.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			3,877.00			
1250/0000	ENG: DIVISION OFFICE			1,412.00			
1251/0000	ENG: ENGLISH			793.00			
1252/0000	ENG: WRITING CENTER			1,112.00			
1300/0000	HS: DIVISION OFFICE			2,109.00			
1301/0000	HS: REGISTERED NURSING			589.00			
1306/0000	HS: DENTAL HYGIENE			529.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			560.00			
1350/0000	LANG: DIVISION OFFICE			1,361.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			5.00			
1400/0000	LIB: SHATFORD LIBRARY			6,788.00			
1450/0000	MATH: DIVISION OFFICE			1,452.00			
1451/0000	MATH: MATHEMATICS			1,074.00			
1500/0000	NS: DIVISION OFFICE			2,616.00			
1501/0000	NS: BIOLOGICAL SCIENCES			1,742.00			
1502/0000	NS: PHYSICAL SCIENCES			2,248.00			
1550/0000	PCA: DIVISION OFFICE			1,508.00			
1551/0000	PCA: COMMUNICATIONS			3.00			
1553/0000	PCA: THEATER			50.00			
1554/0000	PCA: MUSIC AND DANCE			1,136.00			
1555/0000	PCA: TOURNAMENT BAND			195.00			
1600/0000	PE: DIVISION OFFICE			1,265.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1601/0000	PE: PHYSICAL EDUCATION			567.00			
1602/0000	PE: ATHLETICS			3,849.00			
1650/0000	SS: DIVISION OFFICE			735.00			
1651/0000	SS: SOCIAL SCIENCES			127.00			
1653/0000	SS: PSYCHOLOGY			9.00			
1700/0000	VAMS: DIVISION OFFICE			1,436.00			
1701/0000	VAMS: ART			3,697.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			51.00			
1704/0000	VAMS: ART GALLERY			20.00			
2000/0000	STUDENT SERVICES OFFICE			866.00			
2000/0010	STUDENT SERVICES OFFICE			276.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			7,833.00			
2101/0000	REGISTRATION			21.00			
2101/0010	REGISTRATION			2,193.00			
2200/0010	ASSESSMENT			1,621.00			
2300/0000	COUNSELING OFFICE			143.00			
2300/0010	COUNSELING OFFICE			3,470.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			3,306.00			
2303/0010	CAREER PLANNING AND PLACEMENT			2,018.00			
2400/0000	DEGREE TRANSFER CENTER			2,571.00			
2401/0000	OUTREACH			233.00			
2450/0000	STUDENT AFFAIRS OFFICE			2,631.00			
2450/0010	STUDENT AFFAIRS OFFICE			78.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			6,607.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			732.00			
2600/0000	SPECIAL SERVICES OFFICE			836.00			
2600/0010	SPECIAL SERVICES OFFICE			200.00			
2601/0000	STUDENT HEALTH CENTER - PCC						4,000.00
2602/0000	STUDENT HEALTH CENTER - CEC			38.00			
2700/0000	LEARNING ASSISTANCE CENTER			4,014.00			
2701/0000	COMPUTER LEARNING CENTER			1,672.00			
2800/0000	MEDIA SERVICES			3,342.00			
2801/0000	STAGING SERVICES			2,931.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			1,081.00			
3100/0000	BUSINESS SERVICES OFFICE			1,748.00			
3101/0000	CAMPUS USE OFFICE			1,954.00			
3102/0000	OFFICE SERVICES			5,189.00			
3107/0000	CIVIC CENTER			1,160.00			
3200/0000	FISCAL SERVICES OFFICE			16,092.00			
3200/0010	FISCAL SERVICES OFFICE			227.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			4,388.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3207/0010	STUDENT BUSINESS SRVS OFFICE			420.00			
3300/0000	POLICE AND SAFETY OFFICE			9,603.00			
3301/5000.	PARKING AND TRAFFIC						13,765.00
3302/0000	HAZARDOUS MATERIAL MGMT			972.00			
3303/0000	TRANSPORTATION SERVICES			29.00			
3304/5000	PARKING SHUTTLE SERVICES			207.00			
3305/5000	AQMD RIDE REDUCTION PLAN			439.00			
3307/0000	EMERGENCY OPERATIONS			116.00			
3400/0000	COMPUTING SERVICES			13,651.00			
3401/0000	TELEPHONE SERVICES OFFICE			953.00			
3402/0000	ELECTRONIC MAINTENANCE			1,932.00			
3500/0000	MIS OFFICE			14,144.00			
3600/0000	PURCHASING SERVICES OFFICE			6,809.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			241.00			
3700/0000	FACILITIES SERVICES OFFICE			2,458.00			
3701/0000	BUILDING SERVICES			11,049.00			
3702/0000	FACILITIES TRADES			13,224.00			
3703/0000	CUSTODIAL SERVICES			5,737.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			22,168.00			
3705/0000	FACILITIES SUPPORT			6,972.00			
3706/0000	GROUNDS SERVICES			6,208.00			
3707/0945	FACILITIES MODIFICATIONS			175.00			
3800/0000	PCC BOOKSTORE			842.00			
4000/0000	PRESIDENT'S OFFICE			1,114.00			
4001/0000	ACADEMIC SENATE			665.00			
4002/0000	CLASSIFIED SENATE			30.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			5.00			
4100/0000	BOARD OF TRUSTEES			1,973.00			
4200/0010	PLANNING & RESEARCH OFFICE			2,334.00			
4201/0000	ACCREDITATION			14.00			
4300/0000	HUMAN RESOURCES OFFICE			8,189.00			
4400/0000	EXTERNAL RELATIONS OFFICE			10,204.00			
4401/0000	PUBLIC RELATIONS			4,511.00			
4402/0000	EXTENDED LEARNING CENTER			3,949.00			
5100/0000	CTEA: ADMINISTRATION						188.00
5101/0000	CTEA: BUSINESS						87.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						43.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						210.00
5104/0000	CTEA: DENTAL HYGIENE						275.00
5107/0000	CTEA: HEALTH						89.00
5108/0000	CTEA:LIBRARY TECHONOLGY						15.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5109/0000	CTEA:RADIO,MOTION PICTURE &TV						116.00
5110/0000	CTEA:SPEECH-LANG PATHOLOGY/AUD						80.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						854.00
5115/0000	TECH-PREP EDUCATION GRANT						237.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						100.00
5206/0000	M.E.S.A.			169.00			
5207/0000	NONCREDIT MATRICULATION						600.00
5207/0809	NONCREDIT MATRICULATION					185.00	
5208/0000	ADULT BASIC EDUCATION						1,950.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						885.00
5215/0809	MODEL APPROACHES/PARTNERS/PARE					21.00	
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)					200.00	
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						5.00
5245/0000	FOSTER NURSING STUDENT SUCCESS						144.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						570.00
5254/0000	SHOWCASING&REPLICATING COMMY C						50.00
5300/0000	UPWARD BOUND: CLASSIC						1,750.00
5300/0809	UPWARD BOUND: CLASSIC					710.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						1,680.00
5301/0809	UPWARD BOUND: MATH & SCIENCE					300.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						450.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM					150.00	
5304/0060	EOPS						2,800.00
5313/1000	FEDERAL WORK STUDY OFFICE			109.00			
5313/1000	FEDERAL WORK STUDY OFFICE						435.00
5315/0000	STUDENT FINANCIAL AID ADMINIST						2,700.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						5,300.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			1,298.00			
5319/0000	TANF						230.00
5321/0000	CALWORKS LA COUNTY						1,095.00
3360	MEDICARE - CLASSIFIED			296,036.00		1,566.00	40,703.00
				=====		=====	=====
3370	MEDICARE- OTHER CERTIFICATED						
1000/0000	INSTRUCTION OFFICE			2,810.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			2,183.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			2,340.00			
1011/0000	ACADEMIC SUPPORT OFFICE			1,398.00			
1100/0000	BCT: DIVISION OFFICE			3,119.00			
1150/0000	CEC: DIVISION OFFICE			3,841.00			
1200/0000	E&T: DIVISION OFFICE			2,108.00			
1250/0000	ENG: DIVISION OFFICE			3,171.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1300/0000	HS: DIVISION OFFICE			5,237.00			
1305/0000	HS: DENTAL ASSISTING			44.00			
1306/0000	HS: DENTAL HYGIENE			145.00			
1350/0000	LANG: DIVISION OFFICE			2,904.00			
1400/0000	LIB: SHATFORD LIBRARY			12,731.00			
1450/0000	MATH: DIVISION OFFICE			3,622.00			
1500/0000	NS: DIVISION OFFICE			4,359.00			
1550/0000	PCA: DIVISION OFFICE			2,992.00			
1554/0000	PCA: MUSIC AND DANCE			811.00			
1600/0000	PE: DIVISION OFFICE			2,209.00			
1650/0000	SS: DIVISION OFFICE			3,878.00			
1700/0000	VAMS: DIVISION OFFICE			3,792.00			
1704/0000	VAMS: ART GALLERY			936.00			
2000/0000	STUDENT SERVICES OFFICE			4,682.00			
2000/0010	STUDENT SERVICES OFFICE			2,416.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			1,463.00			
2101/0010	REGISTRATION			487.00			
2300/0010	COUNSELING OFFICE			25,925.00			
2303/0010	CAREER PLANNING AND PLACEMENT			1,539.00			
2400/0000	DEGREE TRANSFER CENTER			98.00			
2450/0000	STUDENT AFFAIRS OFFICE			1,273.00			
2450/0010	STUDENT AFFAIRS OFFICE			424.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			1,264.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			913.00			
2600/0000	SPECIAL SERVICES OFFICE			1,475.00			
2600/0010	SPECIAL SERVICES OFFICE			181.00			
2601/0000	STUDENT HEALTH CENTER - PCC						4,000.00
2602/0000	STUDENT HEALTH CENTER - CEC			42.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			2,853.00			
3300/0000	POLICE AND SAFETY OFFICE			952.00			
3301/5000	PARKING AND TRAFFIC						626.00
3400/0000	COMPUTING SERVICES			2,013.00			
4000/0000	PRESIDENT'S OFFICE			5,073.00			
4001/0000	ACADEMIC SENATE			1,844.00			
4200/0010	PLANNING & RESEARCH OFFICE			1,450.00			
4201/0000	ACCREDITATION			288.00			
4300/0000	HUMAN RESOURCES OFFICE			2,420.00			
4301/0000	COLLECTIVE BARGAINING			1,634.00			
4400/0000	EXTERNAL RELATIONS OFFICE			2,152.00			
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						15.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						435.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5115/0000	TECH-PREP EDUCATION GRANT						224.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						500.00
5207/0000	NONCREDIT MATRICULATION						700.00
5207/0809	NONCREDIT MATRICULATION					362.00	
5208/0000	ADULT BASIC EDUCATION						200.00
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)					200.00	
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						15.00
5243/0809	COPERNICUS PROJECT MATH/SCI					150.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						957.00
5254/0000	SHOWCASING&REPLICATING COMMY C						87.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						1,300.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM					400.00	
5304/0060	EOPS						5,000.00
5318/0000	DSPTS: SPECIAL SERVICES OFFICE			910.00			
5320/1300	CALWORKS						960.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						200.00
3370	MEDICARE- OTHER CERTIFICATED			128,401.00		1,112.00	15,219.00
				=====		=====	=====
33XX	TOTAL OLD AGE SURV DISAB & H			2,361,214.00		6,346.00	158,706.00
34XX	HEALTH AND WELFARE BENEFITS						
3411	HWB - TEACHERS						
1101/0000	BCT: BUSINESS EDUCATION			250,200.00			
1102/0000	BCT: COMPUTER STUDIES			113,945.00			
1110/0000	BCT: FASHION SHOW			766.00			
1151/0000	CEC: COSMETOLOGY			42,180.00			
1152/0000	CEC: NON CREDIT PROGRAM			68,563.00			
1153/0000	CEC: HUMAN SERVICES			100.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			224,696.00			
1202/0000	E&T: ARCHITECTURE			19,197.00			
1203/0000	E&T: PUBLIC SERVICES			15,338.00			
1204/0000	E&T: FOOD SERVICES			1,929.00			
1251/0000	ENG: ENGLISH			459,488.00			
1252/0000	ENG: WRITING CENTER			12,697.00			
1301/0000	HS: REGISTERED NURSING			256,036.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			30,677.00			
1305/0000	HS: DENTAL ASSISTING			13,433.00			
1306/0000	HS: DENTAL HYGIENE			39,539.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			13,240.00			
1308/0000	HS: MEDICAL ASSISTING			11,504.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
=====							
1309/0000	HS: RADIOLOGIC TECHNOLOGY			16,424.00			
1351/0000	LANG: LANGUAGES			229,113.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			274,351.00			
1401/0000	LIB: LIBRARY SCIENCE			166.00			
1451/0000	MATH: MATHEMATICS			477,407.00			
1501/0000	NS: BIOLOGICAL SCIENCES			255,064.00			
1502/0000	NS: PHYSICAL SCIENCES			230,558.00			
1503/0000	NS: GEOGRAPHY			25,394.00			
1551/0000	PCA: COMMUNICATIONS			58,249.00			
1552/0000	PCA: SPEECH/FORENSICS			87,112.00			
1553/0000	PCA: THEATER			26,486.00			
1554/0000	PCA: MUSIC AND DANCE			193,556.00			
1555/0000	PCA: TOURNAMENT BAND			7,131.00			
1601/0000	PE: PHYSICAL EDUCATION			137,349.00			
1602/0000	PE: ATHLETICS			42,273.00			
1651/0000	SS: SOCIAL SCIENCES			337,065.00			
1652/0000	SS: HUMANITIES			106,974.00			
1653/0000	SS: PSYCHOLOGY			68,988.00			
1701/0000	VAMS: ART			297,573.00			
1702/0000	VAMS: MEDIA STUDIES			35,799.00			
2301/0000	GUIDANCE			18,308.00			
4305/0000	BANKED HOURS			22,910.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE			3,635.00			
3411	HWB - TEACHERS			4,525,413.00			
=====							
3420	HWB - CLASSIFIED						
1000/0000	INSTRUCTION OFFICE			15,338.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			32,461.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			30,660.00			
1011/0000	ACADEMIC SUPPORT OFFICE			76,657.00			
1100/0000	BCT: DIVISION OFFICE			12,643.00			
1150/0000	CEC: DIVISION OFFICE			105,773.00			
1151/0000	CEC: COSMETOLOGY			15,306.00			
1200/0000	E&T: DIVISION OFFICE			30,606.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			60,468.00			
1250/0000	ENG: DIVISION OFFICE			30,602.00			
1251/0000	ENG: ENGLISH			15,288.00			
1252/0000	ENG: WRITING CENTER			15,338.00			
1300/0000	HS: DIVISION OFFICE			32,542.00			
1301/0000	HS: REGISTERED NURSING			15,284.00			
1306/0000	HS: DENTAL HYGIENE			1,845.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1307/0000	HS: DENTAL LAB TECHNOLOGY			15,302.00			
1350/0000	LANG: DIVISION OFFICE			15,338.00			
1400/0000	LIB: SHATFORD LIBRARY			132,544.00			
1450/0000	MATH: DIVISION OFFICE			28,001.00			
1451/0000	MATH: MATHEMATICS			30,543.00			
1500/0000	NS: DIVISION OFFICE			43,339.00			
1501/0000	NS: BIOLOGICAL SCIENCES			40,714.00			
1502/0000	NS: PHYSICAL SCIENCES			46,355.00			
1550/0000	PCA: DIVISION OFFICE			30,631.00			
1554/0000	PCA: MUSIC AND DANCE			12,685.00			
1600/0000	PE: DIVISION OFFICE			14,533.00			
1601/0000	PE: PHYSICAL EDUCATION			13,963.00			
1602/0000	PE: ATHLETICS			43,626.00			
1650/0000	SS: DIVISION OFFICE			15,321.00			
1700/0000	VAMS: DIVISION OFFICE			30,636.00			
1701/0000	VAMS: ART			83,404.00			
2000/0000	STUDENT SERVICES OFFICE			12,192.00			
2000/0010	STUDENT SERVICES OFFICE			15,338.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			177,052.00			
2101/0010	REGISTRATION			14,490.00			
2200/0010	ASSESSMENT			23,001.00			
2300/0000	COUNSELING OFFICE			4,183.00			
2300/0010	COUNSELING OFFICE			58,619.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			58,536.00			
2303/0010	CAREER PLANNING AND PLACEMENT			45,960.00			
2400/0000	DEGREE TRANSFER CENTER			30,642.00			
2401/0000	OUTREACH			3,834.00			
2450/0000	STUDENT AFFAIRS OFFICE			54,698.00			
2450/0010	STUDENT AFFAIRS OFFICE			1,269.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			101,181.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			11,603.00			
2600/0000	SPECIAL SERVICES OFFICE			11,499.00			
2600/0010	SPECIAL SERVICES OFFICE			3,833.00			
2601/0000	STUDENT HEALTH CENTER - PCC						30,000.00
2700/0000	LEARNING ASSISTANCE CENTER			58,627.00			
2701/0000	COMPUTER LEARNING CENTER			27,947.00			
2800/0000	MEDIA SERVICES			53,547.00			
2801/0000	STAGING SERVICES			51,092.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			15,338.00			
3100/0000	BUSINESS SERVICES OFFICE			26,836.00			
3101/0000	CAMPUS USE OFFICE			30,623.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3102/0000	OFFICE SERVICES			101,919.00			
3104/0000	WORKERS' COMPENSATION			7,669.00			
3200/0000.	FISCAL SERVICES OFFICE			239,970.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			60,532.00			
3300/0000	POLICE AND SAFETY OFFICE			101,132.00			
3301/5000	PARKING AND TRAFFIC						44,014.00
3302/0000	HAZARDOUS MATERIAL MGMT			18,406.00			
3305/5000	AQMD RIDE REDUCTION PLAN			3,048.00			
3400/0000	COMPUTING SERVICES			171,874.00			
3401/0000	TELEPHONE SERVICES OFFICE			1,929.00			
3402/0000	ELECTRONIC MAINTENANCE			43,988.00			
3500/0000	MIS OFFICE			150,639.00			
3600/0000	PURCHASING SERVICES OFFICE			88,953.00			
3700/0000	FACILITIES SERVICES OFFICE			60,259.00			
3701/0000	BUILDING SERVICES			129,408.00			
3702/0000	FACILITIES TRADES			186,919.00			
3703/0000	CUSTODIAL SERVICES			141,689.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			418,669.00			
3705/0000	FACILITIES SUPPORT			101,245.00			
3706/0000	GROUNDS SERVICES			103,724.00			
3800/0000	PCC BOOKSTORE			15,338.00			
4000/0000	PRESIDENT'S OFFICE			15,132.00			
4001/0000	ACADEMIC SENATE			15,321.00			
4100/0000	BOARD OF TRUSTEES			93,320.00			
4200/0010	PLANNING & RESEARCH OFFICE			25,394.00			
4300/0000	HUMAN RESOURCES OFFICE			116,651.00			
4400/0000	EXTERNAL RELATIONS OFFICE			117,374.00			
4401/0000	PUBLIC RELATIONS			88,344.00			
4402/0000	EXTENDED LEARNING CENTER			43,891.00			
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						15,326.00
5115/0000	TECH-PREP EDUCATION GRANT						5,096.00
5123/0000	CTE:COMMY COLLABORATIVE PROJS						5,095.00
5130/0000	CTE 140						5,096.00
5208/0000	ADULT BASIC EDUCATION						5,090.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						5,100.00
5228/0000	CDC: GEN CHILD CARE & DEV PRG			15,335.00			
5232/0000	CDC: PRESCHOOL PROGRAM			15,335.00			
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						3,000.00
5300/0000	UPWARD BOUND: CLASSIC						10,000.00
5300/0809	UPWARD BOUND: CLASSIC					1,450.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						23,000.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5301/0809	UPWARD BOUND: MATH & SCIENCE					7,700.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						1,000.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM					2,500.00	
5304/0060	EOPS						32,000.00
5313/1000	FEDERAL WORK STUDY OFFICE			1,440.00			
5313/1000	FEDERAL WORK STUDY OFFICE						5,760.00
5315/0000	STUDENT FINANCIAL AID ADMINIST						15,775.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						26,524.00
5319/0000	TANF						2,294.00
5321/0000	CALWORKS LA COUNTY						15,532.00
3420	HWB - CLASSIFIED			4,674,533.00		11,650.00	249,702.00
				=====		=====	=====
3430	HWB OTHER CERTIFICATED						
1000/0000	INSTRUCTION OFFICE			15,338.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			15,338.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			15,338.00			
1011/0000	ACADEMIC SUPPORT OFFICE			21,859.00			
1100/0000	BCT: DIVISION OFFICE			41,383.00			
1150/0000	CEC: DIVISION OFFICE			61,901.00			
1152/0000	CEC: NON CREDIT PROGRAM			1,824.00			
1200/0000	E&T: DIVISION OFFICE			15,338.00			
1250/0000	ENG: DIVISION OFFICE			28,301.00			
1300/0000	HS: DIVISION OFFICE			50,524.00			
1305/0000	HS: DENTAL ASSISTING			45.00			
1350/0000	LANG: DIVISION OFFICE			27,392.00			
1400/0000	LIB: SHATFORD LIBRARY			109,297.00			
1450/0000	MATH: DIVISION OFFICE			32,149.00			
1500/0000	NS: DIVISION OFFICE			33,922.00			
1550/0000	PCA: DIVISION OFFICE			38,001.00			
1600/0000	PE: DIVISION OFFICE			13,231.00			
1650/0000	SS: DIVISION OFFICE			28,652.00			
1653/0000	SS: PSYCHOLOGY			888.00			
1700/0000	VAMS: DIVISION OFFICE			47,580.00			
1704/0000	VAMS: ART GALLERY			10,231.00			
2000/0000	STUDENT SERVICES OFFICE			37,260.00			
2000/0010	STUDENT SERVICES OFFICE			23,456.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			9,970.00			
2101/0010	REGISTRATION			5,368.00			
2300/0010	COUNSELING OFFICE			240,645.00			
2303/0010	CAREER PLANNING AND PLACEMENT			15,338.00			
2450/0000	STUDENT AFFAIRS OFFICE			13,609.00			

BUDR10

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2450/0010	STUDENT AFFAIRS OFFICE			716.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			10,744.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			3,581.00			
2600/0000	SPECIAL SERVICES OFFICE			11,504.00			
2600/0010	SPECIAL SERVICES OFFICE			5,368.00			
2601/0000	STUDENT HEALTH CENTER - PCC						29,143.00
3000/0000	ADMINISTRATIVE SERVICES OFFICE			15,338.00			
3300/0000	POLICE AND SAFETY OFFICE			965.00			
3301/5000	PARKING AND TRAFFIC						965.00
3400/0000	COMPUTING SERVICES			15,338.00			
4000/0000	PRESIDENT'S OFFICE			11,503.00			
4001/0000	ACADEMIC SENATE			18,204.00			
4010/0000	COMMUNITY OUTREACH			11,503.00			
4200/0010	PLANNING & RESEARCH OFFICE			15,240.00			
4201/0000	ACCREDITATION			702.00			
4300/0000	HUMAN RESOURCES OFFICE			12,697.00			
4301/0000	COLLECTIVE BARGAINING			12,657.00			
4400/0000	EXTERNAL RELATIONS OFFICE			15,338.00			
5201/0000	TITLE V			11,503.00			
5243/0809	COPERNICUS PROJECT MATH/SCI				1,740.00		
5245/0000	FOSTER NURSING STUDENT SUCCESS						7,700.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						7,000.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM				2,300.00		
5304/0060	EOPS						26,000.00
5317/0809	MATRICULATION						8,608.00
5318/0000	DSPTS: SPECIAL SERVICES OFFICE			3,612.00			
5320/1300	CALWORKS						15,085.00
3430	HWB OTHER CERTIFICATED			1,130,691.00	4,040.00		94,501.00
				=====	=====		=====
3490	HWB RETIREE BENEFITS: CURRENT						
3208/0000	HWB RETIREE BENEFITS			1,050,000.00			
3490	HWB RETIREE BENEFITS: CURREN			1,050,000.00			
				=====			
3491	HWB RETIREE BENEFITS: FUNDING						
3208/0000	HWB RETIREE BENEFITS			1,400,000.00			
3491	HWB RETIREE BENEFITS: FUNDIN			1,400,000.00			
				=====			
34XX	TOTAL HEALTH AND WELFARE BEN			12,780,637.00	15,690.00		344,203.00

35XX STATE UNEMPLOYMENT INSURANCE
BUDR10

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3511	SUI - TEACHERS						
1011/0000	ACADEMIC SUPPORT OFFICE			18.00			
1100/0000	BCT: DIVISION OFFICE			21.00			
1101/0000	BCT: BUSINESS EDUCATION			7,956.00			
1102/0000	BCT: COMPUTER STUDIES			4,223.00			
1110/0000	BCT: FASHION SHOW			19.00			
1150/0000	CEC: DIVISION OFFICE			63.00			
1151/0000	CEC: COSMETOLOGY			1,321.00			
1152/0000	CEC: NON CREDIT PROGRAM			5,441.00			
1153/0000	CEC: HUMAN SERVICES			952.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			5,386.00			
1202/0000	E&T: ARCHITECTURE			1,000.00			
1203/0000	E&T: PUBLIC SERVICES			656.00			
1204/0000	E&T: FOOD SERVICES			234.00			
1250/0000	ENG: DIVISION OFFICE			6.00			
1251/0000	ENG: ENGLISH			12,781.00			
1252/0000	ENG: WRITING CENTER			310.00			
1301/0000	HS: REGISTERED NURSING			5,627.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			671.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			252.00			
1304/0000	HS: NURSES AIDE PROGRAM			91.00			
1305/0000	HS: DENTAL ASSISTING			827.00			
1306/0000	HS: DENTAL HYGIENE			975.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			685.00			
1308/0000	HS: MEDICAL ASSISTING			157.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			563.00			
1310/0000	HS: NUTRITION			144.00			
1351/0000	LANG: LANGUAGES			7,281.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			7,571.00			
1401/0000	LIB: LIBRARY SCIENCE			88.00			
1451/0000	MATH: MATHEMATICS			13,303.00			
1501/0000	NS: BIOLOGICAL SCIENCES			6,664.00			
1502/0000	NS: PHYSICAL SCIENCES			7,416.00			
1503/0000	NS: GEOGRAPHY			726.00			
1551/0000	PCA: COMMUNICATIONS			1,437.00			
1552/0000	PCA: SPEECH/FORENSICS			3,388.00			
1553/0000	PCA: THEATER			1,662.00			
1554/0000	PCA: MUSIC AND DANCE			6,377.00			
1555/0000	PCA: TOURNAMENT BAND			307.00			
1601/0000	PE: PHYSICAL EDUCATION			3,737.00			
1602/0000	PE: ATHLETICS			1,209.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1651/0000	SS: SOCIAL SCIENCES			9,833.00			
1652/0000	SS: HUMANITIES			2,898.00			
1653/0000	SS: PSYCHOLOGY			3,192.00			
1701/0000	VAMS: ART			8,376.00			
1702/0000	VAMS: MEDIA STUDIES			1,242.00			
2301/0000	GUIDANCE			764.00			
4305/0000	BANKED HOURS			938.00			
3511	SUI - TEACHERS			138,788.00			
				=====			
3512	SUI CLASSIFIED INSTR AIDES						
1152/0000	CEC: NON CREDIT PROGRAM			45.00			
1153/0000	CEC: HUMAN SERVICES			110.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			15.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			76.00			
1451/0000	MATH: MATHEMATICS			6.00			
1502/0000	NS: PHYSICAL SCIENCES			32.00			
1553/0000	PCA: THEATER			36.00			
1601/0000	PE: PHYSICAL EDUCATION			5.00			
1602/0000	PE: ATHLETICS			2.00			
1651/0000	SS: SOCIAL SCIENCES			2.00			
1652/0000	SS: HUMANITIES			21.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			10.00			
5101/0000	CTEA: BUSINESS						131.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						14.00
5106/0000	CTEA: GRAPHIC ART/DIGITAL MEDI						60.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						120.00
5207/0000	NONCREDIT MATRICULATION						5.00
5207/0809	NONCREDIT MATRICULATION					37.00	
5208/0000	ADULT BASIC EDUCATION						10.00
3512	SUI CLASSIFIED INSTR AIDES			360.00		37.00	340.00
				=====	=====		=====
3520	SUI - CLASSIFIED						
1000/0000	INSTRUCTION OFFICE			221.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			396.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			316.00			
1011/0000	ACADEMIC SUPPORT OFFICE			944.00			
1012/0000	TELECOURSES			3.00			
1016/0000	WELCOME DAY			3.00			
1100/0000	BCT: DIVISION OFFICE			135.00			
1101/0000	BCT: BUSINESS EDUCATION			2.00			
1150/0000	CEC: DIVISION OFFICE			1,774.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1151/0000	CEC: COSMETOLOGY			210.00			
1200/0000	E&T: DIVISION OFFICE			283.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			802.00			
1250/0000	ENG: DIVISION OFFICE			292.00			
1251/0000	ENG: ENGLISH			164.00			
1252/0000	ENG: WRITING CENTER			230.00			
1300/0000	HS: DIVISION OFFICE			436.00			
1301/0000	HS: REGISTERED NURSING			121.00			
1306/0000	HS: DENTAL HYGIENE			110.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			116.00			
1350/0000	LANG: DIVISION OFFICE			281.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			1.00			
1400/0000	LIB: SHATFORD LIBRARY			1,404.00			
1450/0000	MATH: DIVISION OFFICE			300.00			
1451/0000	MATH: MATHEMATICS			222.00			
1500/0000	NS: DIVISION OFFICE			541.00			
1501/0000	NS: BIOLOGICAL SCIENCES			360.00			
1502/0000	NS: PHYSICAL SCIENCES			465.00			
1550/0000	PCA: DIVISION OFFICE			312.00			
1551/0000	PCA: COMMUNICATIONS			1.00			
1553/0000	PCA: THEATER			11.00			
1554/0000	PCA: MUSIC AND DANCE			235.00			
1555/0000	PCA: TOURNAMENT BAND			41.00			
1600/0000	PE: DIVISION OFFICE			262.00			
1601/0000	PE: PHYSICAL EDUCATION			118.00			
1602/0000	PE: ATHLETICS			797.00			
1650/0000	SS: DIVISION OFFICE			152.00			
1651/0000	SS: SOCIAL SCIENCES			27.00			
1653/0000	SS: PSYCHOLOGY			2.00			
1700/0000	VAMS: DIVISION OFFICE			297.00			
1701/0000	VAMS: ART			765.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			11.00			
1704/0000	VAMS: ART GALLERY			5.00			
2000/0000	STUDENT SERVICES OFFICE			179.00			
2000/0010	STUDENT SERVICES OFFICE			57.00			
2100/0000	ADMISSIONS AND RECORDS OFFICE			1.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			453.00			
2101/0010	REGISTRATION			231.00			
2200/0010	ASSESSMENT			335.00			
2300/0010	COUNSELING OFFICE			718.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			684.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2303/0010	CAREER PLANNING AND PLACEMENT			418.00			
2400/0000	DEGREE TRANSFER CENTER			532.00			
2401/0000	OUTREACH			48.00			
2450/0000	STUDENT AFFAIRS OFFICE			544.00			
2450/0010	STUDENT AFFAIRS OFFICE			16.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			1,367.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			151.00			
2600/0000	SPECIAL SERVICES OFFICE			173.00			
2600/0010	SPECIAL SERVICES OFFICE			42.00			
2601/0000	STUDENT HEALTH CENTER - PCC						600.00
2602/0000	STUDENT HEALTH CENTER - CEC			8.00			
2700/0000	LEARNING ASSISTANCE CENTER			830.00			
2701/0000	COMPUTER LEARNING CENTER			346.00			
2800/0000	MEDIA SERVICES			691.00			
2801/0000	STAGING SERVICES			606.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			223.00			
3100/0000	BUSINESS SERVICES OFFICE			361.00			
3101/0000	CAMPUS USE OFFICE			404.00			
3102/0000	OFFICE SERVICES			1,081.00			
3107/0000	CIVIC CENTER			240.00			
3200/0000	FISCAL SERVICES OFFICE			3,329.00			
3200/0010	FISCAL SERVICES OFFICE			47.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			908.00			
3207/0010	STUDENT BUSINESS SRVS OFFICE			87.00			
3300/0000	POLICE AND SAFETY OFFICE			1,987.00			
3301/5000	PARKING AND TRAFFIC						470.00
3302/0000	HAZARDOUS MATERIAL MGMT			202.00			
3303/0000	TRANSPORTATION SERVICES			6.00			
3304/5000	PARKING SHUTTLE SERVICES			43.00			
3305/5000	AQMD RIDE REDUCTION PLAN			91.00			
3307/0000	EMERGENCY OPERATIONS			24.00			
3400/0000	COMPUTING SERVICES			2,824.00			
3401/0000	TELEPHONE SERVICES OFFICE			197.00			
3402/0000	ELECTRONIC MAINTENANCE			400.00			
3500/0000	MIS OFFICE			2,926.00			
3600/0000	PURCHASING SERVICES OFFICE			1,408.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			50.00			
3700/0000	FACILITIES SERVICES OFFICE			508.00			
3701/0000	BUILDING SERVICES			2,286.00			
3702/0000	FACILITIES TRADES			2,736.00			
3703/0000	CUSTODIAL SERVICES			1,187.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3704/0000	FACILITIES CUSTODIAL CLEANING			4,586.00			
3705/0000	FACILITIES SUPPORT			1,442.00			
3706/0000	GROUNDS SERVICES			1,284.00			
3707/0945	FACILITIES MODIFICATIONS			36.00			
3800/0000	PCC BOOKSTORE			174.00			
4000/0000	PRESIDENT'S OFFICE			230.00			
4001/0000	ACADEMIC SENATE			138.00			
4002/0000	CLASSIFIED SENATE			6.00			
4100/0000	BOARD OF TRUSTEES			408.00			
4200/0010	PLANNING & RESEARCH OFFICE			483.00			
4201/0000	ACCREDITATION			3.00			
4300/0000	HUMAN RESOURCES OFFICE			1,694.00			
4400/0000	EXTERNAL RELATIONS OFFICE			2,111.00			
4401/0000	PUBLIC RELATIONS			933.00			
4402/0000	EXTENDED LEARNING CENTER			817.00			
5100/0000	CTEA: ADMINISTRATION						39.00
5101/0000	CTEA: BUSINESS						18.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						9.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						44.00
5104/0000	CTEA: DENTAL HYGIENE						57.00
5107/0000	CTEA: HEALTH						18.00
5108/0000	CTEA:LIBRARY TECHONOLGY						3.00
5109/0000	CTEA:RADIO,MOTION PICTURE &TV						24.00
5110/0000	CTEA:SPEECH-LANG PATHOLOGY/AUD						17.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						177.00
5115/0000	TECH-PREP EDUCATION GRANT						49.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						25.00
5206/0000	M.E.S.A.			35.00			
5207/0000	NONCREDIT MATRICULATION						25.00
5207/0809	NONCREDIT MATRICULATION					35.00	
5208/0000	ADULT BASIC EDUCATION						425.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						180.00
5215/0809	MODEL APPROACHES/PARTNERS/PARE					11.00	
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)					100.00	
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						5.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						150.00
5254/0000	SHOWCASING&REPLICATING COMMY C						50.00
5300/0000	UPWARD BOUND: CLASSIC						350.00
5300/0809	UPWARD BOUND: CLASSIC					150.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						350.00
5301/0809	UPWARD BOUND: MATH & SCIENCE					65.00	

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5302/0000	STUDENT SUPPORT SERVICES PRGRM						100.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM					30.00	
5304/0060	EOPS						500.00
5313/1000	FEDERAL WORK STUDY OFFICE			23.00			
5313/1000	FEDERAL WORK STUDY OFFICE						90.00
5315/0000	STUDENT FINANCIAL AID ADMINIST						480.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						875.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			268.00			
5319/0000	TANF						50.00
5321/0000	CALWORKS LA COUNTY						230.00
3520	SUI - CLASSIFIED			59,824.00		391.00	5,410.00
				=====		=====	=====
3531	SUI OTHER CERTIFICATED						
1000/0000	INSTRUCTION OFFICE			581.00			
1000/0402	INSTRUCTION OFFICE			2.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			451.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			484.00			
1011/0000	ACADEMIC SUPPORT OFFICE			289.00			
1016/0000	WELCOME DAY			11.00			
1100/0000	BCT: DIVISION OFFICE			645.00			
1150/0000	CEC: DIVISION OFFICE			794.00			
1200/0000	E&T: DIVISION OFFICE			436.00			
1250/0000	ENG: DIVISION OFFICE			656.00			
1300/0000	HS: DIVISION OFFICE			1,083.00			
1305/0000	HS: DENTAL ASSISTING			10.00			
1306/0000	HS: DENTAL HYGIENE			30.00			
1350/0000	LANG: DIVISION OFFICE			600.00			
1400/0000	LIB: SHATFORD LIBRARY			2,634.00			
1450/0000	MATH: DIVISION OFFICE			749.00			
1500/0000	NS: DIVISION OFFICE			902.00			
1550/0000	PCA: DIVISION OFFICE			619.00			
1554/0000	PCA: MUSIC AND DANCE			167.00			
1600/0000	PE: DIVISION OFFICE			457.00			
1650/0000	SS: DIVISION OFFICE			802.00			
1700/0000	VAMS: DIVISION OFFICE			784.00			
1704/0000	VAMS: ART GALLERY			193.00			
2000/0000	STUDENT SERVICES OFFICE			968.00			
2000/0010	STUDENT SERVICES OFFICE			500.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			302.00			
2101/0010	REGISTRATION			100.00			
2300/0010	COUNSELING OFFICE			5,363.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2303/0010	CAREER PLANNING AND PLACEMENT			318.00			
2450/0000	STUDENT AFFAIRS OFFICE			263.00			
2450/0010	STUDENT AFFAIRS OFFICE			87.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			261.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			188.00			
2600/0000	SPECIAL SERVICES OFFICE			305.00			
2600/0010	SPECIAL SERVICES OFFICE			139.00			
2601/0000	STUDENT HEALTH CENTER - PCC						800.00
2602/0000	STUDENT HEALTH CENTER - CEC			9.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			590.00			
3300/0000	POLICE AND SAFETY OFFICE			197.00			
3301/5000	PARKING AND TRAFFIC						21.00
3400/0000	COMPUTING SERVICES			416.00			
4000/0000	PRESIDENT'S OFFICE			1,050.00			
4001/0000	ACADEMIC SENATE			381.00			
4200/0010	PLANNING & RESEARCH OFFICE			300.00			
4201/0000	ACCREDITATION			60.00			
4300/0000	HUMAN RESOURCES OFFICE			500.00			
4301/0000	COLLECTIVE BARGAINING			338.00			
4400/0000	EXTERNAL RELATIONS OFFICE			445.00			
5101/0000	CTEA: BUSINESS						24.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						3.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						90.00
5115/0000	TECH-PREP EDUCATION GRANT						47.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						150.00
5207/0000	NONCREDIT MATRICULATION						100.00
5207/0809	NONCREDIT MATRICULATION				132.00		
5208/0000	ADULT BASIC EDUCATION						40.00
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)				50.00		
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						5.00
5243/0809	COPERNICUS PROJECT MATH/SCI				30.00		
5245/0000	FOSTER NURSING STUDENT SUCCESS						198.00
5254/0000	SHOWCASING&REPLICATING COMMY C						40.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						270.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM				180.00		
5304/0060	BOPS						1,000.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			188.00			
5320/1300	CALWORKS						200.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						100.00
3531	SUI OTHER CERTIFICATED			26,647.00		392.00	3,088.00
				=====	=====		=====

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3540	SUI ASSESSMENT						
3200/0000	FISCAL SERVICES OFFICE			43,540.00			
3540	SUI ASSESSMENT			43,540.00			
				=====			
35XX	TOTAL STATE UNEMPLOYMENT INS			269,159.00		820.00	8,838.00
36XX	WORKERS COMPENSATION INSURANCE						
3611	WCI - TEACHERS						
1011/0000	ACADEMIC SUPPORT OFFICE			60.00			
1100/0000	BCT: DIVISION OFFICE			72.00			
1101/0000	BCT: BUSINESS EDUCATION			26,520.00			
1102/0000	BCT: COMPUTER STUDIES			14,079.00			
1110/0000	BCT: FASHION SHOW			61.00			
1150/0000	CEC: DIVISION OFFICE			210.00			
1151/0000	CEC: COSMETOLOGY			4,404.00			
1152/0000	CEC: NON CREDIT PROGRAM			18,137.00			
1153/0000	CEC: HUMAN SERVICES			3,175.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			17,955.00			
1202/0000	E&T: ARCHITECTURE			3,332.00			
1203/0000	E&T: PUBLIC SERVICES			2,187.00			
1204/0000	E&T: FOOD SERVICES			780.00			
1251/0000	ENG: ENGLISH			42,606.00			
1252/0000	ENG: WRITING CENTER			1,035.00			
1301/0000	HS: REGISTERED NURSING			18,758.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			2,239.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			840.00			
1304/0000	HS: NURSES AIDE PROGRAM			304.00			
1305/0000	HS: DENTAL ASSISTING			2,757.00			
1306/0000	HS: DENTAL HYGIENE			3,252.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			2,284.00			
1308/0000	HS: MEDICAL ASSISTING			526.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			1,876.00			
1310/0000	HS: NUTRITION			480.00			
1351/0000	LANG: LANGUAGES			24,272.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			25,239.00			
1401/0000	LIB: LIBRARY SCIENCE			295.00			
1451/0000	MATH: MATHEMATICS			44,345.00			
1501/0000	NS: BIOLOGICAL SCIENCES			22,215.00			
1502/0000	NS: PHYSICAL SCIENCES			24,720.00			
1503/0000	NS: GEOGRAPHY			2,421.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1551/0000	PCA: COMMUNICATIONS			4,790.00			
1552/0000	PCA: SPEECH/FORENSICS			11,294.00			
1553/0000	PCA: THEATER			5,541.00			
1554/0000	PCA: MUSIC AND DANCE			21,258.00			
1555/0000	PCA: TOURNAMENT BAND			1,025.00			
1601/0000	PE: PHYSICAL EDUCATION			12,457.00			
1602/0000	PE: ATHLETICS			4,030.00			
1651/0000	SS: SOCIAL SCIENCES			32,777.00			
1652/0000	SS: HUMANITIES			9,663.00			
1653/0000	SS: PSYCHOLOGY			10,642.00			
1701/0000	VAMS: ART			27,921.00			
1702/0000	VAMS: MEDIA STUDIES			4,142.00			
2301/0000	GUIDANCE			2,548.00			
4305/0000	BANKED HOURS			3,127.00			
3611	WCI - TEACHERS			462,651.00			
				=====			
3612	WCI CLASSIF. INSTR. AIDES						
1152/0000	CEC: NON CREDIT PROGRAM			150.00			
1153/0000	CEC: HUMAN SERVICES			367.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			48.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			254.00			
1451/0000	MATH: MATHEMATICS			20.00			
1502/0000	NS: PHYSICAL SCIENCES			109.00			
1551/0000	PCA: COMMUNICATIONS			2.00			
1553/0000	PCA: THEATER			118.00			
1554/0000	PCA: MUSIC AND DANCE			1.00			
1601/0000	PE: PHYSICAL EDUCATION			16.00			
1602/0000	PE: ATHLETICS			5.00			
1651/0000	SS: SOCIAL SCIENCES			4.00			
1652/0000	SS: HUMANITIES			68.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			32.00			
5101/0000	CTEA: BUSINESS						436.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						45.00
5106/0000	CTEA: GRAPHIC ART/DIGITAL MEDI						200.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						400.00
5207/0000	NONCREDIT MATRICULATION						25.00
5207/0809	NONCREDIT MATRICULATION				10.00		
5208/0000	ADULT BASIC EDUCATION						10.00
3612	WCI CLASSIF. INSTR. AIDES			1,194.00		10.00	1,116.00
				=====	=====		=====
3620	WCI CLASSIFIED						
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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1000/0000	INSTRUCTION OFFICE			735.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			1,319.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			1,055.00			
1011/0000	ACADEMIC SUPPORT OFFICE			3,160.00			
1012/0000	TELECOURSES			25.00			
1016/0000	WELCOME DAY			10.00			
1100/0000	BCT: DIVISION OFFICE			449.00			
1101/0000	BCT: BUSINESS EDUCATION			40.00			
1102/0000	BCT: COMPUTER STUDIES			57.00			
1150/0000	CEC: DIVISION OFFICE			5,915.00			
1151/0000	CEC: COSMETOLOGY			703.00			
1152/0000	CEC: NON CREDIT PROGRAM			40.00			
1200/0000	E&T: DIVISION OFFICE			952.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			2,674.00			
1250/0000	ENG: DIVISION OFFICE			973.00			
1251/0000	ENG: ENGLISH			553.00			
1252/0000	ENG: WRITING CENTER			1,038.00			
1300/0000	HS: DIVISION OFFICE			1,454.00			
1301/0000	HS: REGISTERED NURSING			406.00			
1306/0000	HS: DENTAL HYGIENE			365.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			419.00			
1350/0000	LANG: DIVISION OFFICE			938.00			
1400/0000	LIB: SHATFORD LIBRARY			4,872.00			
1450/0000	MATH: DIVISION OFFICE			1,001.00			
1451/0000	MATH: MATHEMATICS			911.00			
1500/0000	NS: DIVISION OFFICE			1,804.00			
1501/0000	NS: BIOLOGICAL SCIENCES			1,256.00			
1502/0000	NS: PHYSICAL SCIENCES			1,700.00			
1550/0000	PCA: DIVISION OFFICE			1,045.00			
1551/0000	PCA: COMMUNICATIONS			6.00			
1553/0000	PCA: THEATER			35.00			
1554/0000	PCA: MUSIC AND DANCE			836.00			
1555/0000	PCA: TOURNAMENT BAND			136.00			
1600/0000	PE: DIVISION OFFICE			872.00			
1601/0000	PE: PHYSICAL EDUCATION			391.00			
1602/0000	PE: ATHLETICS			2,655.00			
1650/0000	SS: DIVISION OFFICE			507.00			
1651/0000	SS: SOCIAL SCIENCES			113.00			
1653/0000	SS: PSYCHOLOGY			7.00			
1700/0000	VAMS: DIVISION OFFICE			990.00			
1701/0000	VAMS: ART			2,550.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			35.00			
1704/0000	VAMS: ART GALLERY			45.00			
2000/0000	STUDENT SERVICES OFFICE			605.00			
2000/0010	STUDENT SERVICES OFFICE			238.00			
2100/0000	ADMISSIONS AND RECORDS OFFICE			2.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			5,402.00			
2101/0000	REGISTRATION			15.00			
2101/0010	REGISTRATION			1,512.00			
2200/0010	ASSESSMENT			1,118.00			
2300/0000	COUNSELING OFFICE			99.00			
2300/0010	COUNSELING OFFICE			2,393.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			2,324.00			
2303/0010	CAREER PLANNING AND PLACEMENT			1,422.00			
2400/0000	DEGREE TRANSFER CENTER			1,789.00			
2401/0000	OUTREACH			1,410.00			
2450/0000	STUDENT AFFAIRS OFFICE			1,814.00			
2450/0010	STUDENT AFFAIRS OFFICE			55.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			4,557.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			505.00			
2600/0000	SPECIAL SERVICES OFFICE			598.00			
2600/0010	SPECIAL SERVICES OFFICE			137.00			
2601/0000	STUDENT HEALTH CENTER - PCC						3,000.00
2602/0000	STUDENT HEALTH CENTER - CEC			26.00			
2700/0000	LEARNING ASSISTANCE CENTER			3,398.00			
2701/0000	COMPUTER LEARNING CENTER			1,806.00			
2800/0000	MEDIA SERVICES			2,498.00			
2801/0000	STAGING SERVICES			2,029.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			746.00			
3100/0000	BUSINESS SERVICES OFFICE			1,205.00			
3101/0000	CAMPUS USE OFFICE			1,430.00			
3102/0000	OFFICE SERVICES			3,767.00			
3107/0000	CIVIC CENTER			860.00			
3200/0000	FISCAL SERVICES OFFICE			11,097.00			
3200/0010	FISCAL SERVICES OFFICE			156.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			3,026.00			
3207/0010	STUDENT BUSINESS SRVS OFFICE			309.00			
3300/0000	POLICE AND SAFETY OFFICE			7,422.00			
3301/5000	PARKING AND TRAFFIC						9,678.00
3302/0000	HAZARDOUS MATERIAL MGMT			670.00			
3303/0000	TRANSPORTATION SERVICES			20.00			
3304/5000	PARKING SHUTTLE SERVICES			348.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3305/5000	AQMD RIDE REDUCTION PLAN			303.00			
3307/0000	EMERGENCY OPERATIONS			80.00			
3400/0000	COMPUTING SERVICES			9,514.00			
3401/0000	TELEPHONE SERVICES OFFICE			737.00			
3402/0000	ELECTRONIC MAINTENANCE			1,452.00			
3500/0000	MIS OFFICE			9,755.00			
3600/0000	PURCHASING SERVICES OFFICE			4,696.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			166.00			
3700/0000	FACILITIES SERVICES OFFICE			1,695.00			
3701/0000	BUILDING SERVICES			7,620.00			
3702/0000	FACILITIES TRADES			9,120.00			
3703/0000	CUSTODIAL SERVICES			3,956.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			15,288.00			
3705/0000	FACILITIES SUPPORT			4,808.00			
3706/0000	GROUNDS SERVICES			4,281.00			
3707/0945	FACILITIES MODIFICATIONS			120.00			
3800/0000	PCC BOOKSTORE			580.00			
4000/0000	PRESIDENT'S OFFICE			768.00			
4001/0000	ACADEMIC SENATE			459.00			
4002/0000	CLASSIFIED SENATE			46.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			3.00			
4100/0000	BOARD OF TRUSTEES			1,360.00			
4200/0010	PLANNING & RESEARCH OFFICE			1,612.00			
4201/0000	ACCREDITATION			10.00			
4300/0000	HUMAN RESOURCES OFFICE			5,653.00			
4400/0000	EXTERNAL RELATIONS OFFICE			7,087.00			
4401/0000	PUBLIC RELATIONS			3,194.00			
4402/0000	EXTENDED LEARNING CENTER			2,749.00			
5100/0000	CTEA: ADMINISTRATION						130.00
5101/0000	CTEA: BUSINESS						60.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						30.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						145.00
5104/0000	CTEA: DENTAL HYGIENE						190.00
5107/0000	CTEA: HEALTH						62.00
5108/0000	CTEA:LIBRARY TECHONOLGY						10.00
5109/0000	CTEA:RADIO,MOTION PICTURE &TV						80.00
5110/0000	CTEA:SPEECH-LANG PATHOLOGY/AUD						56.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						1,089.00
5115/0000	TECH-PREP EDUCATION GRANT						164.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						150.00
5206/0000	M.E.S.A.			117.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5207/0000	NONCREDIT MATRICULATION						500.00
5207/0809	NONCREDIT MATRICULATION				191.00		
5208/0000	ADULT BASIC EDUCATION						1,600.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						610.00
5215/0809	MODEL APPROACHES/PARTNERS/PARE				17.00		
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)				60.00		
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						5.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						440.00
5254/0000	SHOWCASING&REPLICATING COMMY C						50.00
5300/0000	UPWARD BOUND: CLASSIC						1,200.00
5300/0809	UPWARD BOUND: CLASSIC				500.00		
5301/0000	UPWARD BOUND: MATH & SCIENCE						1,180.00
5301/0809	UPWARD BOUND: MATH & SCIENCE				235.00		
5302/0000	STUDENT SUPPORT SERVICES PRGRM						475.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM				150.00		
5304/0060	EOPS						2,400.00
5313/1000	FEDERAL WORK STUDY OFFICE			75.00			
5313/1000	FEDERAL WORK STUDY OFFICE						300.00
5314/1000	FEDERAL WORK STUDY AWARDS			1,643.00			
5315/0000	STUDENT FINANCIAL AID ADMINIST						2,000.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						3,800.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			1,027.00			
5319/0000	TANF						170.00
5320/1300	CALWORKS			1,000.00			
5321/0000	CALWORKS LA COUNTY						755.00
3620	WCI CLASSIFIED			212,829.00		1,153.00	30,329.00
				=====		=====	=====
3630	WCI OTHER CERTIFICATED						
1000/0000	INSTRUCTION OFFICE			1,938.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			1,506.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			1,614.00			
1011/0000	ACADEMIC SUPPORT OFFICE			964.00			
1016/0000	WELCOME DAY			35.00			
1100/0000	BCT: DIVISION OFFICE			2,151.00			
1150/0000	CEC: DIVISION OFFICE			2,648.00			
1152/0000	CEC: NON CREDIT PROGRAM			121.00			
1200/0000	E&T: DIVISION OFFICE			1,453.00			
1250/0000	ENG: DIVISION OFFICE			2,187.00			
1252/0000	ENG: WRITING CENTER			170.00			
1300/0000	HS: DIVISION OFFICE			3,611.00			
1305/0000	HS: DENTAL ASSISTING			30.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1306/0000	HS: DENTAL HYGIENE			100.00			
1350/0000	LANG: DIVISION OFFICE			2,002.00			
1400/0000	LIB: SHATFORD LIBRARY			8,780.00			
1450/0000	MATH: DIVISION OFFICE			2,497.00			
1500/0000	NS: DIVISION OFFICE			3,006.00			
1550/0000	PCA: DIVISION OFFICE			2,063.00			
1554/0000	PCA: MUSIC AND DANCE			559.00			
1600/0000	PE: DIVISION OFFICE			1,523.00			
1650/0000	SS: DIVISION OFFICE			2,674.00			
1700/0000	VAMS: DIVISION OFFICE			2,615.00			
1704/0000	VAMS: ART GALLERY			645.00			
2000/0000	STUDENT SERVICES OFFICE			3,229.00			
2000/0010	STUDENT SERVICES OFFICE			1,666.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			1,009.00			
2101/0010	REGISTRATION			336.00			
2300/0010	COUNSELING OFFICE			17,879.00			
2303/0010	CAREER PLANNING AND PLACEMENT			1,061.00			
2450/0000	STUDENT AFFAIRS OFFICE			878.00			
2450/0010	STUDENT AFFAIRS OFFICE			292.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			871.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			629.00			
2600/0000	SPECIAL SERVICES OFFICE			1,017.00			
2600/0010	SPECIAL SERVICES OFFICE			125.00			
2601/0000	STUDENT HEALTH CENTER - PCC						3,000.00
2602/0000	STUDENT HEALTH CENTER - CEC			30.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			1,968.00			
3300/0000	POLICE AND SAFETY OFFICE			657.00			
3301/5000	PARKING AND TRAFFIC						415.00
3400/0000	COMPUTING SERVICES			1,388.00			
4000/0000	PRESIDENT'S OFFICE			3,499.00			
4001/0000	ACADEMIC SENATE			1,272.00			
4200/0010	PLANNING & RESEARCH OFFICE			1,000.00			
4201/0000	ACCREDITATION			199.00			
4300/0000	HUMAN RESOURCES OFFICE			1,669.00			
4301/0000	COLLECTIVE BARGAINING			1,127.00			
4400/0000	EXTERNAL RELATIONS OFFICE			1,484.00			
5101/0000	CTEA: BUSINESS						80.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						10.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						300.00
5115/0000	TECH-PREP EDUCATION GRANT						154.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						350.00

BUDR10

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5207/0000	NONCREDIT MATRICULATION						700.00
5207/0809	NONCREDIT MATRICULATION					161.00	
5208/0000	ADULT BASIC EDUCATION						125.00
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)					150.00	
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						10.00
5243/0809	COPERNICUS PROJECT MATH/SCI					190.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						660.00
5254/0000	SHOWCASING&REPLICATING COMMY C						120.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						900.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM					300.00	
5304/0060	EOPS						3,300.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			628.00			
5320/1300	CALWORKS						660.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						300.00
3630	WCI OTHER CERTIFICATED			88,805.00		801.00	11,084.00
				=====		=====	=====
36XX	TOTAL WORKERS COMPENSATION I			765,479.00		1,964.00	42,529.00
37XX	OTHER BENEFITS CILB						
3711	OTHER BENES-CILB ACADEMIC INST						
1101/0000	BCT: BUSINESS EDUCATION			14,208.00			
1152/0000	CEC: NON CREDIT PROGRAM			3,852.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			3,692.00			
1202/0000	E&T: ARCHITECTURE			6,118.00			
1204/0000	E&T: FOOD SERVICES			3,290.00			
1251/0000	ENG: ENGLISH			14,835.00			
1301/0000	HS: REGISTERED NURSING			2,407.00			
1305/0000	HS: DENTAL ASSISTING			3,765.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			4,669.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			4,057.00			
1351/0000	LANG: LANGUAGES			9,628.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			7,325.00			
1451/0000	MATH: MATHEMATICS			16,786.00			
1501/0000	NS: BIOLOGICAL SCIENCES			8,294.00			
1502/0000	NS: PHYSICAL SCIENCES			4,779.00			
1552/0000	PCA: SPEECH/FORENSICS			8,630.00			
1553/0000	PCA: THEATER			4,815.00			
1554/0000	PCA: MUSIC AND DANCE			5,733.00			
1601/0000	PE: PHYSICAL EDUCATION			4,922.00			
1602/0000	PE: ATHLETICS			4,634.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1651/0000	SS: SOCIAL SCIENCES			9,592.00			
1653/0000	SS: PSYCHOLOGY			11,824.00			
1701/0000	VAMS: ART			12,276.00			
4305/0000	BANKED HOURS			865.00			
3711	OTHER BENES-CILB ACADEMIC IN			170,996.00			
				=====			
3720	OTHER BENES CILB CLASSIFIED						
1004/0000	ENROLLMENT MANAGEMENT OFFICE			4,779.00			
1150/0000	CEC: DIVISION OFFICE			8,363.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			5,213.00			
1300/0000	HS: DIVISION OFFICE			4,778.00			
1306/0000	HS: DENTAL HYGIENE			4,426.00			
1350/0000	LANG: DIVISION OFFICE			3,966.00			
1600/0000	PE: DIVISION OFFICE			4,778.00			
2000/0010	STUDENT SERVICES OFFICE			1,217.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			4,057.00			
2101/0010	REGISTRATION			812.00			
3200/0000	FISCAL SERVICES OFFICE			9,556.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			4,778.00			
3300/0000	POLICE AND SAFETY OFFICE			4,666.00			
3301/5000	PARKING AND TRAFFIC						6,212.00
3401/0000	TELEPHONE SERVICES OFFICE			4,778.00			
3500/0000	MIS OFFICE			4,778.00			
3701/0000	BUILDING SERVICES			4,778.00			
3702/0000	FACILITIES TRADES			4,778.00			
3703/0000	CUSTODIAL SERVICES			4,778.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			11,585.00			
3705/0000	FACILITIES SUPPORT			885.00			
3706/0000	GROUPS SERVICES			4,778.00			
4100/0000	BOARD OF TRUSTEES			9,556.00			
4200/0010	PLANNING & RESEARCH OFFICE			4,778.00			
4300/0000	HUMAN RESOURCES OFFICE			4,778.00			
5208/0000	ADULT BASIC EDUCATION						400.00
5300/0000	UPWARD BOUND: CLASSIC						4,000.00
5300/0809	UPWARD BOUND: CLASSIC				840.00		
5302/0000	STUDENT SUPPORT SERVICES PRGRM						2,600.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM				850.00		
5304/0060	EOPS						4,200.00
3720	OTHER BENES CILB CLASSIFIED			121,639.00	1,690.00		17,412.00
				=====	=====		=====
3730	OTHER BENE CILB OTHER ACACEMIC						
BUDR10							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1011/0000	ACADEMIC SUPPORT OFFICE			962.00			
1150/0000	CEC: DIVISION OFFICE			963.00			
1200/0000	E&T: DIVISION OFFICE			2,809.00			
1250/0000	ENG: DIVISION OFFICE			955.00			
1300/0000	HS: DIVISION OFFICE			1,062.00			
1305/0000	HS: DENTAL ASSISTING			43.00			
1400/0000	LIB: SHATFORD LIBRARY			4,769.00			
1500/0000	NS: DIVISION OFFICE			903.00			
1550/0000	PCA: DIVISION OFFICE			963.00			
1600/0000	PE: DIVISION OFFICE			4,327.00			
1650/0000	SS: DIVISION OFFICE			2,546.00			
1700/0000	VAMS: DIVISION OFFICE			1,203.00			
3300/0000	POLICE AND SAFETY OFFICE			2,389.00			
3301/5000	PARKING AND TRAFFIC						2,366.00
4301/0000	COLLECTIVE BARGAINING			812.00			
5245/0000	FOSTER NURSING STUDENT SUCCESS						2,192.00
3730	OTHER BENE CILB OTHER ACACEM			24,706.00			4,558.00
				=====			=====
37XX	TOTAL OTHER BENEFITS CILB			317,341.00		1,690.00	21,970.00
38XX	LOCAL/ALTERNATIVE RETIREMT SYS						
3811	APPLE - TEACHERS						
1101/0000	BCT: BUSINESS EDUCATION			6,105.00			
1102/0000	BCT: COMPUTER STUDIES			2,151.00			
1151/0000	CEC: COSMETOLOGY			1,471.00			
1152/0000	CEC: NON CREDIT PROGRAM			10,417.00			
1153/0000	CEC: HUMAN SERVICES			2,607.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			2,268.00			
1202/0000	E&T: ARCHITECTURE			471.00			
1203/0000	E&T: PUBLIC SERVICES			685.00			
1204/0000	E&T: FOOD SERVICES			17.00			
1251/0000	ENG: ENGLISH			8,289.00			
1301/0000	HS: REGISTERED NURSING			2,244.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			349.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			693.00			
1304/0000	HS: NURSES AIDE PROGRAM			250.00			
1305/0000	HS: DENTAL ASSISTING			441.00			
1306/0000	HS: DENTAL HYGIENE			1,488.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			217.00			
1308/0000	HS: MEDICAL ASSISTING			125.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1309/0000	HS: RADIOLOGIC TECHNOLOGY			363.00			
1310/0000	HS: NUTRITION			396.00			
1351/0000	LANG: LANGUAGES			5,775.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			5,346.00			
1400/0000	LIB: SHATFORD LIBRARY			390.00			
1401/0000	LIB: LIBRARY SCIENCE			191.00			
1450/0000	MATH: DIVISION OFFICE			47.00			
1451/0000	MATH: MATHEMATICS			11,765.00			
1501/0000	NS: BIOLOGICAL SCIENCES			4,587.00			
1502/0000	NS: PHYSICAL SCIENCES			4,389.00			
1503/0000	NS: GEOGRAPHY			231.00			
1551/0000	PCA: COMMUNICATIONS			1,683.00			
1552/0000	PCA: SPEECH/FORENSICS			3,432.00			
1553/0000	PCA: THEATER			1,518.00			
1554/0000	PCA: MUSIC AND DANCE			7,520.00			
1555/0000	PCA: TOURNAMENT BAND			264.00			
1601/0000	PE: PHYSICAL EDUCATION			696.00			
1651/0000	SS: SOCIAL SCIENCES			7,293.00			
1652/0000	SS: HUMANITIES			2,310.00			
1653/0000	SS: PSYCHOLOGY			3,069.00			
1701/0000	VAMS: ART			7,359.00			
1702/0000	VAMS: MEDIA STUDIES			864.00			
1704/0000	VAMS: ART GALLERY			72.00			
2301/0000	GUIDANCE			198.00			
3811	APPLE - TEACHERS			110,046.00			
=====							
3812	APPLE - INSTRUCTIONAL AIDES						
1152/0000	CEC: NON CREDIT PROGRAM			562.00			
1153/0000	CEC: HUMAN SERVICES			1,377.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			181.00			
1252/0000	ENG: WRITING CENTER			720.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			953.00			
1451/0000	MATH: MATHEMATICS			75.00			
1502/0000	NS: PHYSICAL SCIENCES			409.00			
1551/0000	PCA: COMMUNICATIONS			80.00			
1553/0000	PCA: THEATER			442.00			
1554/0000	PCA: MUSIC AND DANCE			4.00			
1601/0000	PE: PHYSICAL EDUCATION			60.00			
1602/0000	PE: ATHLETICS			17.00			
1651/0000	SS: SOCIAL SCIENCES			14.00			
1652/0000	SS: HUMANITIES			251.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			123.00			
5101/0000	CTEA: BUSINESS						2,102.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						169.00
5106/0000	CTEA: GRAPHIC ART/DIGITAL MEDI						750.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						1,025.00
5207/0000	NONCREDIT MATRICULATION						100.00
5207/0809	NONCREDIT MATRICULATION				6.00		
3812	APPLE -INSTRUCTIONAL AIDES			5,268.00	6.00		4,146.00
				=====	=====		=====
3820	APPLE - CLASSIFIED						
1000/0000	INSTRUCTION OFFICE			57.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			336.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			14.00			
1011/0000	ACADEMIC SUPPORT OFFICE			115.00			
1012/0000	TELECOURSES			38.00			
1016/0000	WELCOME DAY			38.00			
1100/0000	BCT: DIVISION OFFICE			69.00			
1101/0000	BCT: BUSINESS EDUCATION			20.00			
1150/0000	CEC: DIVISION OFFICE			3,309.00			
1151/0000	CEC: COSMETOLOGY			1,040.00			
1152/0000	CEC: NON CREDIT PROGRAM			29.00			
1200/0000	E&T: DIVISION OFFICE			55.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			289.00			
1250/0000	ENG: DIVISION OFFICE			56.00			
1251/0000	ENG: ENGLISH			75.00			
1252/0000	ENG: WRITING CENTER			600.00			
1301/0000	HS: REGISTERED NURSING			622.00			
1306/0000	HS: DENTAL HYGIENE			208.00			
1350/0000	LANG: DIVISION OFFICE			38.00			
1400/0000	LIB: SHATFORD LIBRARY			2,984.00			
1500/0000	NS: DIVISION OFFICE			197.00			
1501/0000	NS: BIOLOGICAL SCIENCES			112.00			
1502/0000	NS: PHYSICAL SCIENCES			158.00			
1550/0000	PCA: DIVISION OFFICE			187.00			
1551/0000	PCA: COMMUNICATIONS			6.00			
1553/0000	PCA: THEATER			80.00			
1554/0000	PCA: MUSIC AND DANCE			1,141.00			
1555/0000	PCA: TOURNAMENT BAND			506.00			
1602/0000	PE: ATHLETICS			3,931.00			
1650/0000	SS: DIVISION OFFICE			317.00			
1651/0000	SS: SOCIAL SCIENCES			330.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1653/0000	SS: PSYCHOLOGY			24.00			
1701/0000	VAMS: ART			2.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			132.00			
1704/0000	VAMS: ART GALLERY			50.00			
2000/0000	STUDENT SERVICES OFFICE			26.00			
2000/0010	STUDENT SERVICES OFFICE			160.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			562.00			
2101/0010	REGISTRATION			487.00			
2200/0010	ASSESSMENT			760.00			
2300/0010	COUNSELING OFFICE			490.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			568.00			
2303/0010	CAREER PLANNING AND PLACEMENT			275.00			
2400/0000	DEGREE TRANSFER CENTER			1,125.00			
2401/0000	OUTREACH			173.00			
2450/0000	STUDENT AFFAIRS OFFICE			66.00			
2450/0010	STUDENT AFFAIRS OFFICE			2.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			1,691.00			
2600/0000	SPECIAL SERVICES OFFICE			562.00			
2601/0000	STUDENT HEALTH CENTER - PCC						3,837.00
2602/0000	STUDENT HEALTH CENTER - CEC			100.00			
2700/0000	LEARNING ASSISTANCE CENTER			253.00			
2701/0000	COMPUTER LEARNING CENTER			201.00			
2800/0000	MEDIA SERVICES			327.00			
2801/0000	STAGING SERVICES			377.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			94.00			
3101/0000	CAMPUS USE OFFICE			1,441.00			
3102/0000	OFFICE SERVICES			92.00			
3107/0000	CIVIC CENTER			937.00			
3200/0000	FISCAL SERVICES OFFICE			1,153.00			
3200/0010	FISCAL SERVICES OFFICE			588.00			
3207/0010	STUDENT BUSINESS SRVS OFFICE			1,086.00			
3300/0000	POLICE AND SAFETY OFFICE			15,125.00			
3301/5000	PARKING AND TRAFFIC						18,153.00
3302/0000	HAZARDOUS MATERIAL MGMT			450.00			
3303/0000	TRANSPORTATION SERVICES			75.00			
3304/5000	PARKING SHUTTLE SERVICES			536.00			
3305/5000	AQMD RIDE REDUCTION PLAN			375.00			
3307/0000	EMERGENCY OPERATIONS			300.00			
3400/0000	COMPUTING SERVICES			375.00			
3401/0000	TELEPHONE SERVICES OFFICE			75.00			
3402/0000	ELECTRONIC MAINTENANCE			75.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3500/0000	MIS OFFICE			328.00			
3600/0000	PURCHASING SERVICES OFFICE			32.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			625.00			
3700/0000	FACILITIES SERVICES OFFICE			893.00			
3701/0000	BUILDING SERVICES			1,389.00			
3702/0000	FACILITIES TRADES			893.00			
3703/0000	CUSTODIAL SERVICES			321.00			
3706/0000	GROUNDS SERVICES			909.00			
3707/0945	FACILITIES MODIFICATIONS			452.00			
4000/0000	PRESIDENT'S OFFICE			89.00			
4001/0000	ACADEMIC SENATE			4.00			
4002/0000	CLASSIFIED SENATE			80.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			12.00			
4100/0000	BOARD OF TRUSTEES			19.00			
4200/0010	PLANNING & RESEARCH OFFICE			534.00			
4201/0000	ACCREDITATION			36.00			
4300/0000	HUMAN RESOURCES OFFICE			201.00			
4400/0000	EXTERNAL RELATIONS OFFICE			760.00			
4401/0000	PUBLIC RELATIONS			291.00			
4402/0000	EXTENDED LEARNING CENTER			1,237.00			
5100/0000	CTEA: ADMINISTRATION						486.00
5101/0000	CTEA: BUSINESS						225.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						112.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						544.00
5104/0000	CTEA: DENTAL HYGIENE						713.00
5107/0000	CTEA: HEALTH						231.00
5108/0000	CTEA:LIBRARY TECHONOLGY						37.00
5109/0000	CTEA:RADIO,MOTION PICTURE &TV						300.00
5110/0000	CTEA:SPEECH-LANG PATHOLOGY/AUD						208.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						450.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						250.00
5207/0000	NONCREDIT MATRICULATION						1,435.00
5207/0809	NONCREDIT MATRICULATION					306.00	
5208/0000	ADULT BASIC EDUCATION						2,225.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						1,160.00
5215/0809	MODEL APPROACHES/PARTNERS/PARE					266.00	
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)					200.00	
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						5.00
5245/0000	FOSTER NURSING STUDENT SUCCESS						371.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						875.00
5300/0000	UPWARD BOUND: CLASSIC						1,000.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5300/0809	UPWARD BOUND: CLASSIC				920.00		
5301/0000	UPWARD BOUND: MATH & SCIENCE						940.00
5301/0809	UPWARD BOUND: MATH & SCIENCE				230.00		
5302/0000	STUDENT SUPPORT SERVICES PRGRM						185.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM				30.00		
5304/0060	EOPS						400.00
5315/0000	STUDENT FINANCIAL AID ADMINIST						4,500.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						11,000.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			3,358.00			
3820	APPLE - CLASSIFIED			60,610.00		1,952.00	49,642.00
				=====		=====	=====
3830	APPLE -OTHER CERTIFICATED						
1150/0000	CEC: DIVISION OFFICE			600.00			
1305/0000	HS: DENTAL ASSISTING			23.00			
1306/0000	HS: DENTAL HYGIENE			1,002.00			
1400/0000	LIB: SHATFORD LIBRARY			1,829.00			
1554/0000	PCA: MUSIC AND DANCE			529.00			
2300/0010	COUNSELING OFFICE			174.00			
2601/0000	STUDENT HEALTH CENTER - PCC						2,000.00
5207/0000	NONCREDIT MATRICULATION						1,000.00
5207/0809	NONCREDIT MATRICULATION				80.00		
5208/0000	ADULT BASIC EDUCATION						225.00
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)				150.00		
5245/0000	FOSTER NURSING STUDENT SUCCESS						200.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						1,275.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM				500.00		
3830	APPLE -OTHER CERTIFICATED			4,157.00		730.00	4,700.00
				=====		=====	=====
38XX	TOTAL LOCAL/ALTERNATIVE RETI			180,081.00		2,688.00	58,488.00
3XXX	TOTAL EMPLOYEE BENEFITS			23,522,441.00		79,614.00	1,147,300.00
4XXX	SUPPLIES AND MATERIALS						
41XX	BOOKS						
4110	BOOKS						
1011/0000	ACADEMIC SUPPORT OFFICE			200.00			
1101/0000	BCT: BUSINESS EDUCATION			1,000.00			
1153/0000	CEC: HUMAN SERVICES			200.00			
1252/0000	ENG: WRITING CENTER			518.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1502/0000	NS: PHYSICAL SCIENCES			200.00			
2000/0010	STUDENT SERVICES OFFICE			20.00			
2303/0010	CAREER PLANNING AND PLACEMENT			3,200.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			50.00			
2601/0000	STUDENT HEALTH CENTER - PCC						250.00
2701/0000	COMPUTER LEARNING CENTER			1,000.00			
3200/0000	FISCAL SERVICES OFFICE			200.00			
3400/0000	COMPUTING SERVICES			100.00			
3500/0000	MIS OFFICE			500.00			
4000/0000	PRESIDENT'S OFFICE			100.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			100.00			
4100/0000	BOARD OF TRUSTEES			100.00			
4200/0010	PLANNING & RESEARCH OFFICE			150.00			
4400/0000	EXTERNAL RELATIONS OFFICE			460.00			
4402/0000	EXTENDED LEARNING CENTER			200.00			
5115/0000	TECH-PREP EDUCATION GRANT						1,200.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						500.00
5125/0000	CTE 141:COLLABORATIVE SUPPLMNT						100.00
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						500.00
5207/0000	NONCREDIT MATRICULATION						300.00
5207/0809	NONCREDIT MATRICULATION					300.00	
5208/0000	ADULT BASIC EDUCATION						1,680.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						285.00
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)					8,000.00	
5246/0000	CAPACITY BUILDING FOR NURSING						2,627.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						1,000.00
5300/0000	UPWARD BOUND: CLASSIC						500.00
5301/0000	UPWARD BOUND: MATH & SCIENCE						100.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						1,200.00
4110	BOOKS			8,298.00		8,300.00	10,242.00
				=====		=====	=====
4189	DSTB RES SUPPLIES						
3200/0000	FISCAL SERVICES OFFICE			10,000.00			
3200/0000	FISCAL SERVICES OFFICE						5,000.00
4006/2000	ACCOUNTABILITY REPORTING ARCC			135,900.00			
5300/0809	UPWARD BOUND: CLASSIC					5,000.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						15,669.00
4189	DSTB RES SUPPLIES			145,900.00		5,000.00	20,669.00
				=====		=====	=====
41XX	TOTAL BOOKS			154,198.00		13,300.00	30,911.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
43XX	SUPPLIES, DUPL, PRINTING, FUEL						
4301	SUPPLIES						
1000/0000	INSTRUCTION OFFICE			3,575.00			
1001/0000	NEW TEACHER ORIENTATION			2,400.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			2,700.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			1,000.00			
1011/0000	ACADEMIC SUPPORT OFFICE			10,000.00			
1012/0000	TELECOURSES			1,600.00			
1016/0000	WELCOME DAY			10,000.00			
1100/0000	BCT: DIVISION OFFICE			3,300.00			
1101/0000	BCT: BUSINESS EDUCATION			10,444.00			
1101/0020	BCT: BUSINESS EDUCATION						9,528.00
1102/0000	BCT: COMPUTER STUDIES			1,150.00			
1110/0000	BCT: FASHION SHOW			1,000.00			
1150/0000	CEC: DIVISION OFFICE			14,320.00			
1151/0000	CEC: COSMETOLOGY			38,100.00			
1151/0020	CEC: COSMETOLOGY						24,340.00
1152/0000	CEC: NON CREDIT PROGRAM			59,366.00			
1152/0020	CEC: NON CREDIT PROGRAM						17,439.00
1153/0000	CEC: HUMAN SERVICES			8,016.00			
1153/0020	CEC: HUMAN SERVICES						6,614.00
1200/0000	E&T: DIVISION OFFICE			250.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY		247.00	78,746.00			
1201/0020	E&T: ENGINEERING & TECHNOLOGY						9,389.00
1202/0000	E&T: ARCHITECTURE			200.00			
1203/0000	E&T: PUBLIC SERVICES			4,350.00			
1203/0020	E&T: PUBLIC SERVICES						7,672.00
1204/0000	E&T: FOOD SERVICES			2,000.00			
1211/0000	E&T: MODEL HOME: 206 S. BONNIE			267.00			
1212/0000	E&T: MODEL HOME: 110 S. BONNIE		600.00	131,258.00			
1250/0000	ENG: DIVISION OFFICE			4,050.00			
1251/0000	ENG: ENGLISH			2,000.00			
1252/0000	ENG: WRITING CENTER			4,300.00			
1300/0000	HS: DIVISION OFFICE			3,557.00			
1301/0000	HS: REGISTERED NURSING			19,270.00			
1301/0020	HS: REGISTERED NURSING						7,546.00
1302/0000	HS: LICENSED VOCATIONAL NURSIN			1,000.00			
1305/0000	HS: DENTAL ASSISTING			8,400.00			
1305/0020	HS: DENTAL ASSISTING						9,939.00
1306/0000	HS: DENTAL HYGIENE			24,000.00			
1306/0020	HS: DENTAL HYGIENE						13,702.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1307/0000	HS: DENTAL LAB TECHNOLOGY			15,000.00			
1307/0020	HS: DENTAL LAB TECHNOLOGY						8,832.00
1308/0000	HS: MEDICAL ASSISTING			1,500.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			3,000.00			
1310/0000	HS: NUTRITION			305.00			
1350/0000	LANG: DIVISION OFFICE			1,250.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			400.00			
1400/0000	LIB: SHATFORD LIBRARY		2,750.00	14,450.00			
1450/0000	MATH: DIVISION OFFICE			2,500.00			
1451/0000	MATH: MATHEMATICS			7,800.00			
1501/0000	NS: BIOLOGICAL SCIENCES		298.00	40,768.00			
1501/0020	NS: BIOLOGICAL SCIENCES						12,555.00
1502/0000	NS: PHYSICAL SCIENCES		270.00	26,446.00			
1502/0020	NS: PHYSICAL SCIENCES						8,361.00
1503/0000	NS: GEOGRAPHY			305.00			
1550/0000	PCA: DIVISION OFFICE			1,497.00			
1551/0000	PCA: COMMUNICATIONS			2,500.00			
1551/0020	PCA: COMMUNICATIONS						5,006.00
1552/0000	PCA: SPEECH/FORENSICS			450.00			
1553/0000	PCA: THEATER			16,100.00			
1553/0020	PCA: THEATER						10,493.00
1554/0000	PCA: MUSIC AND DANCE			8,650.00			
1554/0020	PCA: MUSIC AND DANCE						10,400.00
1555/0000	PCA: TOURNAMENT BAND			4,689.00			
1601/0000	PE: PHYSICAL EDUCATION			10,000.00			
1601/0020	PE: PHYSICAL EDUCATION						6,765.00
1602/0000	PE: ATHLETICS		8,235.00	106,416.00			
1602/0020	PE: ATHLETICS						10,671.00
1650/0000	SS: DIVISION OFFICE			360.00			
1651/0000	SS: SOCIAL SCIENCES			1,800.00			
1652/0000	SS: HUMANITIES			450.00			
1653/0000	SS: PSYCHOLOGY			412.00			
1700/0000	VAMS: DIVISION OFFICE			1,839.00			
1701/0000	VAMS: ART			78,314.00			
1701/0020	VAMS: ART						15,297.00
1702/0000	VAMS: MEDIA STUDIES			1,408.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			3,000.00			
1704/0000	VAMS: ART GALLERY			600.00			
2000/0000	STUDENT SERVICES OFFICE			2,000.00			
2000/0010	STUDENT SERVICES OFFICE			3,500.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE		1,652.00	14,500.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2101/0010	REGISTRATION			7,422.00			
2200/0010	ASSESSMENT			380.00			
2300/0010	COUNSELING OFFICE			3,200.00			
2301/0000	GUIDANCE			419.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			970.00			
2303/0010	CAREER PLANNING AND PLACEMENT			2,196.00			
2400/0000	DEGREE TRANSFER CENTER			500.00			
2401/0000	OUTREACH			3,000.00			
2450/0000	STUDENT AFFAIRS OFFICE			8,412.00			
2450/0010	STUDENT AFFAIRS OFFICE			1,000.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			1,000.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			415.00			
2600/0000	SPECIAL SERVICES OFFICE			1,613.00			
2601/0000	STUDENT HEALTH CENTER - PCC						25,000.00
2602/0000	STUDENT HEALTH CENTER - CEC			1,675.00			
2700/0000	LEARNING ASSISTANCE CENTER			6,408.00			
2701/0000	COMPUTER LEARNING CENTER			13,057.00			
2800/0000	MEDIA SERVICES			6,920.00			
2801/0000	STAGING SERVICES			6,128.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			3,750.00			
3100/0000	BUSINESS SERVICES OFFICE			1,000.00			
3101/0000	CAMPUS USE OFFICE			50.00			
3102/0000	OFFICE SERVICES		189.00	2,957.00			
3106/0000	DISTRICT SAFETY COMMITTEE			600.00			
3107/0000	CIVIC CENTER			100.00			
3200/0000	FISCAL SERVICES OFFICE			11,500.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			300.00			
3300/0000	POLICE AND SAFETY OFFICE			6,000.00			
3301/5000	PARKING AND TRAFFIC						41,000.00
3302/0000	HAZARDOUS MATERIAL MGMT			5,000.00			
3303/0000	TRANSPORTATION SERVICES			2,000.00			
3305/5000	AQMD RIDE REDUCTION PLAN			1,000.00			
3307/0000	EMERGENCY OPERATIONS			5,000.00			
3400/0000	COMPUTING SERVICES		1,347.00	25,000.00			
3401/0000	TELEPHONE SERVICES OFFICE			5,000.00			
3402/0000	ELECTRONIC MAINTENANCE			10,000.00			
3500/0000	MIS OFFICE			40,000.00			
3600/0000	PURCHASING SERVICES OFFICE			6,895.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			1,240.00			
3700/0000	FACILITIES SERVICES OFFICE			4,125.00			
3701/0000	BUILDING SERVICES		433.00	106,071.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3702/0000	FACILITIES TRADES			175,000.00			
3703/0000	CUSTODIAL SERVICES		38,383.00	105,000.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			40,700.00			
3705/0000	FACILITIES SUPPORT			5,061.00			
3706/0000	GROUNDS SERVICES		4,038.00	9,317.00			
3707/0945	FACILITIES MODIFICATIONS			8,453.00			
4000/0000	PRESIDENT'S OFFICE			2,500.00			
4001/0000	ACADEMIC SENATE			552.00			
4002/0000	CLASSIFIED SENATE			250.00			
4003/0000	MANAGEMENT ASSOCIATION			1,000.00			
4004/0000	COMMUNITY ADVISORY COMMITTEES			500.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			200.00			
4008/0000	STUDENT LEARNING OUTCOMES (SLO)			6,000.00			
4010/0000	COMMUNITY OUTREACH			2,500.00			
4100/0000	BOARD OF TRUSTEES			3,000.00			
4200/0010	PLANNING & RESEARCH OFFICE			3,000.00			
4201/0000	ACCREDITATION			1,000.00			
4300/0000	HUMAN RESOURCES OFFICE			6,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			13,874.00			
4401/0000	PUBLIC RELATIONS			11,860.00			
4402/0000	EXTENDED LEARNING CENTER			2,000.00			
5100/0000	CTEA: ADMINISTRATION						1,516.00
5101/0000	CTEA: BUSINESS						6,940.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						2,000.00
5104/0000	CTEA: DENTAL HYGIENE						6,506.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						7,000.00
5106/0000	CTEA: GRAPHIC ART/DIGITAL MEDI						5,000.00
5107/0000	CTEA: HEALTH						9,000.00
5110/0000	CTEA:SPEECH-LANG PATHOLOGY/AUD						524.00
5111/0000	CTEA:BIOLOGICAL TECHNOLOGY						2,040.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						4,897.00
5115/0000	TECH-PREP EDUCATION GRANT						3,600.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						500.00
5122/0000	STATEWIDE STRATEGIC INITIATIVE						100.00
5122/0809	STATEWIDE STRATEGIC INITIATIVE				500.00		
5123/0000	CTE:COMMY COLLABORATIVE PROJES						7,492.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						10,223.00
5125/0000	CTE 141:COLLABORATIVE SUPPLMNT						9,914.00
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						29,000.00
5130/0000	CTE 140						8,897.00
5141/0000	CURRICULUM DEVELOPMENT (EWD)						1,602.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5206/0809	M.E.S.A.					310.00	
5207/0000	NONCREDIT MATRICULATION						9,300.00
5207/0809	NONCREDIT MATRICULATION					3,068.00	
5208/0000	ADULT BASIC EDUCATION						4,479.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						3,325.00
5215/0809	MODEL APPROACHES/PARTNERS/PARE					333.00	
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)					14,000.00	
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						274.00
5242/0000	NSF: MAS:PROVIDING MORE/STEM						7,000.00
5242/0809	NSF: MAS:PROVIDING MORE/STEM					9,684.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						3,000.00
5248/0809	BASIC SKILLS-INSTRUCTION					218.00	
5249/0000	RADIO ACADEMY						3,000.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						5,500.00
5252/0000	Equipment-Nursing & Allied Hlt						265.00
5254/0000	SHOWCASING&REPLICATING COMMY C						500.00
5300/0000	UPWARD BOUND: CLASSIC						13,120.00
5300/0809	UPWARD BOUND: CLASSIC					8,877.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						10,500.00
5301/0809	UPWARD BOUND: MATH & SCIENCE					3,000.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						5,600.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM					1,500.00	
5304/0060	EOPS						5,000.00
5306/0000	C.A.R.E. PROGRAM						5,000.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						57,000.00
5318/0809	DSPTS: SPECIAL SERVICES OFFICE					5,500.00	
5319/0000	TANF						2,000.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						606.00
5403/0000	EOP&S/EVALUATION&ACCOUNTABILIT						5,000.00
5502/0000	AB1725: STAFF DIVERSITY						2,000.00
4301	SUPPLIES		58,442.00	1,522,898.00		46,990.00	519,769.00
			=====	=====		=====	=====
4302	SOFTWARE-SINGLE USER						
1011/0000	ACADEMIC SUPPORT OFFICE			1,307.00			
1102/0000	BCT: COMPUTER STUDIES			400.00			
1152/0000	CEC: NON CREDIT PROGRAM			900.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			200.00			
1202/0000	E&T: ARCHITECTURE			300.00			
1252/0000	ENG: WRITING CENTER			500.00			
1451/0000	MATH: MATHEMATICS			3,000.00			
1501/0000	NS: BIOLOGICAL SCIENCES			500.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1502/0000	NS: PHYSICAL SCIENCES			500.00			
1550/0000	PCA: DIVISION OFFICE			200.00			
2303/0010	CAREER PLANNING AND PLACEMENT			2,400.00			
2701/0000	COMPUTER LEARNING CENTER			3,000.00			
3400/0000	COMPUTING SERVICES			2,500.00			
3600/0000	PURCHASING SERVICES OFFICE			965.00			
4200/0010	PLANNING & RESEARCH OFFICE			250.00			
4300/0000	HUMAN RESOURCES OFFICE			1,250.00			
4402/0000	EXTENDED LEARNING CENTER			500.00			
5124/0000	CTE:WORKFORCE INNOVATION PARTN						1,000.00
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						1,000.00
5249/0000	RADIO ACADEMY						1,000.00
5300/0000	UPWARD BOUND: CLASSIC						775.00
5301/0000	UPWARD BOUND: MATH & SCIENCE						200.00
4302	SOFTWARE-SINGLE USER			18,672.00			3,975.00
				=====			=====
4303	DUPLICATING						
1000/0000	INSTRUCTION OFFICE			700.00			
1001/0000	NEW TEACHER ORIENTATION			200.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			2,500.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			500.00			
1011/0000	ACADEMIC SUPPORT OFFICE			1,681.00			
1012/0000	TELECOURSES			1,300.00			
1016/0000	WELCOME DAY			2,500.00			
1100/0000	BCT: DIVISION OFFICE			1,800.00			
1101/0000	BCT: BUSINESS EDUCATION			2,395.00			
1102/0000	BCT: COMPUTER STUDIES			750.00			
1150/0000	CEC: DIVISION OFFICE			600.00			
1151/0000	CEC: COSMETOLOGY			860.00			
1152/0000	CEC: NON CREDIT PROGRAM			1,055.00			
1153/0000	CEC: HUMAN SERVICES			500.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			5,605.00			
1250/0000	ENG: DIVISION OFFICE			500.00			
1251/0000	ENG: ENGLISH			9,000.00			
1252/0000	ENG: WRITING CENTER			6,600.00			
1300/0000	HS: DIVISION OFFICE			1,422.00			
1301/0000	HS: REGISTERED NURSING			5,300.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			500.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			175.00			
1304/0000	HS: NURSES AIDE PROGRAM			50.00			
1305/0000	HS: DENTAL ASSISTING			800.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1306/0000	HS: DENTAL HYGIENE			1,450.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			1,000.00			
1308/0000	HS: MEDICAL ASSISTING			600.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			750.00			
1310/0000	HS: NUTRITION			105.00			
1350/0000	LANG: DIVISION OFFICE			500.00			
1351/0000	LANG: LANGUAGES			6,780.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			4,000.00			
1400/0000	LIB: SHATFORD LIBRARY			2,185.00			
1450/0000	MATH: DIVISION OFFICE			300.00			
1451/0000	MATH: MATHEMATICS			12,280.00			
1500/0000	NS: DIVISION OFFICE			1,233.00			
1501/0000	NS: BIOLOGICAL SCIENCES			8,974.00			
1502/0000	NS: PHYSICAL SCIENCES			5,250.00			
1503/0000	NS: GEOGRAPHY			100.00			
1550/0000	PCA: DIVISION OFFICE			1,544.00			
1551/0000	PCA: COMMUNICATIONS			1,500.00			
1552/0000	PCA: SPEECH/FORENSICS			1,000.00			
1553/0000	PCA: THEATER			1,300.00			
1554/0000	PCA: MUSIC AND DANCE			5,000.00			
1555/0000	PCA: TOURNAMENT BAND			400.00			
1601/0000	PE: PHYSICAL EDUCATION			1,000.00			
1602/0000	PE: ATHLETICS			1,000.00			
1650/0000	SS: DIVISION OFFICE			865.00			
1651/0000	SS: SOCIAL SCIENCES			6,850.00			
1652/0000	SS: HUMANITIES			2,323.00			
1653/0000	SS: PSYCHOLOGY			3,628.00			
1700/0000	VAMS: DIVISION OFFICE			285.00			
1701/0000	VAMS: ART			3,100.00			
1702/0000	VAMS: MEDIA STUDIES			285.00			
1704/0000	VAMS: ART GALLERY			100.00			
2000/0000	STUDENT SERVICES OFFICE			2,550.00			
2000/0010	STUDENT SERVICES OFFICE			1,000.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			3,650.00			
2101/0010	REGISTRATION			6,190.00			
2300/0010	COUNSELING OFFICE			2,500.00			
2301/0000	GUIDANCE			1,001.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			500.00			
2303/0010	CAREER PLANNING AND PLACEMENT			2,000.00			
2400/0000	DEGREE TRANSFER CENTER			3,500.00			
2401/0000	OUTREACH			4,200.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2450/0000	STUDENT AFFAIRS OFFICE			600.00			
2450/0010	STUDENT AFFAIRS OFFICE			25.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			5,000.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			355.00			
2600/0000	SPECIAL SERVICES OFFICE			600.00			
2601/0000	STUDENT HEALTH CENTER - PCC						2,000.00
2700/0000	LEARNING ASSISTANCE CENTER			2,500.00			
2701/0000	COMPUTER LEARNING CENTER			1,200.00			
2800/0000	MEDIA SERVICES			550.00			
2801/0000	STAGING SERVICES			53.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			1,000.00			
3100/0000	BUSINESS SERVICES OFFICE			500.00			
3101/0000	CAMPUS USE OFFICE			246.00			
3106/0000	DISTRICT SAFETY COMMITTEE			214.00			
3107/0000	CIVIC CENTER			100.00			
3200/0000	FISCAL SERVICES OFFICE			5,500.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			3,348.00			
3300/0000	POLICE AND SAFETY OFFICE			1,000.00			
3301/5000	PARKING AND TRAFFIC						900.00
3302/0000	HAZARDOUS MATERIAL MGMT			200.00			
3303/0000	TRANSPORTATION SERVICES			50.00			
3305/5000	AQMD RIDE REDUCTION PLAN			500.00			
3307/0000	EMERGENCY OPERATIONS			4,000.00			
3400/0000	COMPUTING SERVICES			100.00			
3500/0000	MIS OFFICE			500.00			
3600/0000	PURCHASING SERVICES OFFICE			739.00			
3700/0000	FACILITIES SERVICES OFFICE			1,450.00			
3703/0000	CUSTODIAL SERVICES			384.00			
3705/0000	FACILITIES SUPPORT			384.00			
4000/0000	PRESIDENT'S OFFICE			1,400.00			
4001/0000	ACADEMIC SENATE			831.00			
4002/0000	CLASSIFIED SENATE			250.00			
4004/0000	COMMUNITY ADVISORY COMMITTEES			308.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			225.00			
4008/0000	STUDENT LEARNING OUTCOMES (SLO)			4,000.00			
4010/0000	COMMUNITY OUTREACH			2,500.00			
4100/0000	BOARD OF TRUSTEES			3,000.00			
4200/0010	PLANNING & RESEARCH OFFICE			2,000.00			
4201/0000	ACCREDITATION			300.00			
4300/0000	HUMAN RESOURCES OFFICE			4,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			760.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
4401/0000	PUBLIC RELATIONS			4,450.00			
4402/0000	EXTENDED LEARNING CENTER			250.00			
5115/0000	TECH-PREP EDUCATION GRANT						200.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						80.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						1,000.00
5125/0000	CTE 141:COLLABORATIVE SUPPLMNT						1,000.00
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						1,000.00
5207/0000	NONCREDIT MATRICULATION						500.00
5207/0809	NONCREDIT MATRICULATION					140.00	
5208/0000	ADULT BASIC EDUCATION						350.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						330.00
5215/0809	MODEL APPROACHES/PARTNERS/PARE					200.00	
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)					500.00	
5242/0000	NSF: MAS:PROVIDING MORE/STEM						5,000.00
5242/0809	NSF: MAS:PROVIDING MORE/STEM					804.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						1,300.00
5254/0000	SHOWCASING&REPLICATING COMMY C						300.00
5300/0000	UPWARD BOUND: CLASSIC						850.00
5300/0809	UPWARD BOUND: CLASSIC					200.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						575.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						250.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM					100.00	
5304/0060	EOPS						1,900.00
5304/0809	EOPS					165.00	
5306/0000	C.A.R.E. PROGRAM						75.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						8,000.00
5319/0000	TANF						1,000.00
5405/0809	Student Srvcs Automated Reptg					1,600.00	
5502/0000	AB1725: STAFF DIVERSITY						1,000.00
4303	DUPLICATING			205,443.00		3,709.00	27,610.00
				=====		=====	=====
4304	PRINTING						
1000/0000	INSTRUCTION OFFICE			1,750.00			
1001/0000	NEW TEACHER ORIENTATION			100.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			800.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			510.00			
1011/0000	ACADEMIC SUPPORT OFFICE			575.00			
1012/0000	TELECOURSES			2,000.00			
1016/0000	WELCOME DAY			2,500.00			
1100/0000	BCT: DIVISION OFFICE			320.00			
1101/0000	BCT: BUSINESS EDUCATION			685.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1102/0000	BCT: COMPUTER STUDIES			50.00			
1110/0000	BCT: FASHION SHOW			270.00			
1150/0000	CEC: DIVISION OFFICE			4,000.00			
1151/0000	CEC: COSMETOLOGY			335.00			
1152/0000	CEC: NON CREDIT PROGRAM			625.00			
1153/0000	CEC: HUMAN SERVICES			79.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			1,500.00			
1250/0000	ENG: DIVISION OFFICE			500.00			
1300/0000	HS: DIVISION OFFICE			350.00			
1301/0000	HS: REGISTERED NURSING			200.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			50.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			25.00			
1304/0000	HS: NURSES AIDE PROGRAM			50.00			
1305/0000	HS: DENTAL ASSISTING			100.00			
1306/0000	HS: DENTAL HYGIENE			200.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			200.00			
1308/0000	HS: MEDICAL ASSISTING			50.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			150.00			
1350/0000	LANG: DIVISION OFFICE			250.00			
1400/0000	LIB: SHATFORD LIBRARY			1,142.00			
1450/0000	MATH: DIVISION OFFICE			100.00			
1451/0000	MATH: MATHEMATICS			100.00			
1500/0000	NS: DIVISION OFFICE			100.00			
1501/0000	NS: BIOLOGICAL SCIENCES			105.00			
1502/0000	NS: PHYSICAL SCIENCES			400.00			
1550/0000	PCA: DIVISION OFFICE			1,050.00			
1555/0000	PCA: TOURNAMENT BAND			250.00			
1602/0000	PE: ATHLETICS			400.00			
1650/0000	SS: DIVISION OFFICE			360.00			
1651/0000	SS: SOCIAL SCIENCES			135.00			
1653/0000	SS: PSYCHOLOGY			45.00			
1701/0000	VAMS: ART			150.00			
1704/0000	VAMS: ART GALLERY			400.00			
2000/0010	STUDENT SERVICES OFFICE			240.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			9,645.00			
2101/0010	REGISTRATION			15,061.00			
2300/0010	COUNSELING OFFICE			1,376.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			300.00			
2400/0000	DEGREE TRANSFER CENTER			500.00			
2401/0000	OUTREACH			5,580.00			
2450/0000	STUDENT AFFAIRS OFFICE			350.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2450/0010	STUDENT AFFAIRS OFFICE			150.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			4,200.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			500.00			
2600/0000	SPECIAL SERVICES OFFICE			510.00			
2601/0000	STUDENT HEALTH CENTER - PCC						2,000.00
2700/0000	LEARNING ASSISTANCE CENTER			250.00			
2701/0000	COMPUTER LEARNING CENTER			200.00			
2800/0000	MEDIA SERVICES			150.00			
2801/0000	STAGING SERVICES			150.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			500.00			
3102/0000	OFFICE SERVICES			35.00			
3107/0000	CIVIC CENTER			200.00			
3200/0000	FISCAL SERVICES OFFICE			1,750.00			
3300/0000	POLICE AND SAFETY OFFICE			2,500.00			
3301/5000	PARKING AND TRAFFIC						2,000.00
3302/0000	HAZARDOUS MATERIAL MGMT			100.00			
3303/0000	TRANSPORTATION SERVICES			50.00			
3305/5000	AQMD RIDE REDUCTION PLAN			500.00			
3400/0000	COMPUTING SERVICES			50.00			
3500/0000	MIS OFFICE			300.00			
3600/0000	PURCHASING SERVICES OFFICE			561.00			
3700/0000	FACILITIES SERVICES OFFICE			500.00			
4000/0000	PRESIDENT'S OFFICE			400.00			
4001/0000	ACADEMIC SENATE			276.00			
4004/0000	COMMUNITY ADVISORY COMMITTEES			400.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			100.00			
4100/0000	BOARD OF TRUSTEES			100.00			
4200/0010	PLANNING & RESEARCH OFFICE			1,500.00			
4201/0000	ACCREDITATION			1,000.00			
4300/0000	HUMAN RESOURCES OFFICE			1,500.00			
4301/0000	COLLECTIVE BARGAINING			4,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			840.00			
4401/0000	PUBLIC RELATIONS		14,539.00	6,004.00			
4402/0000	EXTENDED LEARNING CENTER			500.00			
5100/0000	CTEA: ADMINISTRATION						5,000.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						500.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						11,000.00
5115/0000	TECH-PREP EDUCATION GRANT						5,000.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						500.00
5123/0000	CTE:COMMY COLLABORATIVE PROJS						1,430.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						2,000.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5125/0000	CTE 141:COLLABORATIVE SUPPLMNT						500.00
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						2,000.00
5207/0000	NONCREDIT MATRICULATION						9,477.00
5207/0809	NONCREDIT MATRICULATION					1,807.00	
5212/0000	FOSTER CARE EDUCATION PROGRAM						261.00
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)					1,500.00	
5242/0809	NSF: MAS:PROVIDING MORE/STEM					100.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						2,000.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						400.00
5300/0000	UPWARD BOUND: CLASSIC						500.00
5300/0809	UPWARD BOUND: CLASSIC					200.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						200.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						100.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM					250.00	
5304/0060	EOPS						1,500.00
5304/0809	EOPS					275.00	
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						7,000.00
5319/0000	TANF						1,000.00
4304	PRINTING		14,539.00	85,789.00		4,132.00	54,368.00
			=====	=====		=====	=====
4310	FUEL (GASOLINE & DIESEL)						
3303/0000	TRANSPORTATION SERVICES			74,630.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			120.00			
4310	FUEL (GASOLINE & DIESEL)			74,750.00			
				=====			
43XX	TOTAL SUPPLIES, DUPL, PRINTI		72,981.00	1,907,552.00		54,831.00	605,722.00
44XX	MEDIA SUPPLIES AND MATERIALS						
4400	MEDIA SUPPLIES AND MATERIALS						
1400/0000	LIB: SHATFORD LIBRARY			12,000.00			
2600/0000	SPECIAL SERVICES OFFICE			200.00			
2800/0000	MEDIA SERVICES			9,275.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			500.00			
3102/0000	OFFICE SERVICES			1,292.00			
4100/0000	BOARD OF TRUSTEES			100.00			
4400	MEDIA SUPPLIES AND MATERIALS			23,367.00			
				=====			
44XX	TOTAL MEDIA SUPPLIES AND MAT			23,367.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
4XXX	TOTAL SUPPLIES AND MATERIALS		72,981.00	2,085,117.00		68,131.00	636,633.00
5XXX	OTHER OPERATING EXP & SERVICES						
51XX	PERSONAL & CONSULTANT SERVICES						
5120	CONSULTANTS						
1000/0000	INSTRUCTION OFFICE			500.00			
1110/0000	BCT: FASHION SHOW			2,200.00			
1150/0000	CEC: DIVISION OFFICE			13,175.00			
1502/0000	NS: PHYSICAL SCIENCES			250.00			
1553/0000	PCA: THEATER			600.00			
1555/0000	PCA: TOURNAMENT BAND			50.00			
1556/0000	PCA: MUSIC PRODUCTION			1,600.00			
1701/0000	VAMS: ART			23,880.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			100,000.00			
3100/0000	BUSINESS SERVICES OFFICE			239.00			
3200/0000	FISCAL SERVICES OFFICE			4,500.00			
3305/5000	AQMD RIDE REDUCTION PLAN			3,000.00			
3307/0000	EMERGENCY OPERATIONS			3,000.00			
3500/0000	MIS OFFICE			35,000.00			
3700/0000	FACILITIES SERVICES OFFICE			4,000.00			
4000/0000	PRESIDENT'S OFFICE			229,800.00			
4100/0000	BOARD OF TRUSTEES			2,500.00			
4300/0000	HUMAN RESOURCES OFFICE			60,000.00			
4301/0000	COLLECTIVE BARGAINING			6,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			10,000.00			
4402/0000	EXTENDED LEARNING CENTER			11,600.00			
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						2,000.00
5104/0000	CTEA: DENTAL HYGIENE						2,500.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						2,500.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						30,000.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						10,000.00
5125/0000	CTE 141:COLLABORATIVE SUPPLMNT						6,500.00
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						24,500.00
5130/0000	CTE 140						40,000.00
5141/0000	CURRICULUM DEVELOPMENT (EWD)						38,000.00
5242/0000	NSF: MAS:PROVIDING MORE/STEM						35,000.00
5242/0809	NSF: MAS:PROVIDING MORE/STEM				3,000.00		
5248/0809	BASIC SKILLS-INSTRUCTION				2,995.00		
5300/0000	UPWARD BOUND: CLASSIC						1,291.00
5301/0000	UPWARD BOUND: MATH & SCIENCE						1,200.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						42,000.00
5326/0000	PROJECT LEAP						25,000.00
5401/0809	STATE MATRICULATION CONTRACT						9,000.00
5403/0000	EOP&S/EVALUATION&ACCOUNTABILIT						2,000.00
5405/0809	Student Srvc's Automated Reptg					141,531.00	
5120	CONSULTANTS			511,894.00		147,526.00	271,491.00
				=====		=====	=====
5140	LECTURERS/PERFORMING ARTISTS						
1000/0000	INSTRUCTION OFFICE			500.00			
1011/0000	ACADEMIC SUPPORT OFFICE			500.00			
1554/0000	PCA: MUSIC AND DANCE			4,519.00			
1555/0000	PCA: TOURNAMENT BAND			600.00			
1556/0000	PCA: MUSIC PRODUCTION			1,000.00			
1701/0000	VAMS: ART			5,000.00			
2450/0000	STUDENT AFFAIRS OFFICE			220.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			7,225.00			
4402/0000	EXTENDED LEARNING CENTER			213,639.00			
5122/0000	STATEWIDE STRATEGIC INITIATIVE						23,812.00
5122/0809	STATEWIDE STRATEGIC INITIATIVE					5,000.00	
5124/0000	CTE:WORKFORCE INNOVATION PARTN						2,445.00
5125/0000	CTE 141:COLLABORATIVE SUPPLMNT						10,000.00
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						10,000.00
5207/0809	NONCREDIT MATRICULATION					600.00	
5212/0000	FOSTER CARE EDUCATION PROGRAM						20,000.00
5215/0809	MODEL APPROACHES/PARTNERS/PARE					3,390.00	
5243/0809	COPERNICUS PROJECT MATH/SCI					5,000.00	
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						16,000.00
5300/0000	UPWARD BOUND: CLASSIC						50.00
5301/0000	UPWARD BOUND: MATH & SCIENCE						100.00
5304/0060	EOPS						100.00
5140	LECTURERS/PERFORMING ARTISTS			233,203.00		13,990.00	82,507.00
				=====		=====	=====
5150	OTH PERSONAL & CONSULTANT SERV						
1212/0000	E&T: MODEL HOME: 110 S. BONNIE			1,000.00			
3600/0000	PURCHASING SERVICES OFFICE			1,000.00			
4301/0000	COLLECTIVE BARGAINING			1,980.00			
5124/0000	CTE:WORKFORCE INNOVATION PARTN						2,000.00
5125/0000	CTE 141:COLLABORATIVE SUPPLMNT						10,000.00
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						8,000.00
5150	OTH PERSONAL & CONSULTANT SE			3,980.00			20,000.00
				=====			=====

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5189	DSTB RES CONTRACT SERVICES						
1000/0000	INSTRUCTION OFFICE			2,900.00			
3200/0000	FISCAL SERVICES OFFICE			10,000.00			
3200/0000	FISCAL SERVICES OFFICE						10,000.00
4006/2000	ACCOUNTABILITY REPORTING ARCC			248,500.00			
5189	DSTB RES CONTRACT SERVICES			261,400.00			10,000.00
				=====			=====
51XX	TOTAL PERSONAL & CONSULTANT			1,010,477.00		161,516.00	383,998.00
52XX	TRAVEL AND CONFERENCE EXPENSES						
5210	CONFERENCE/SEMINARS/WORKSHOPS						
1000/0000	INSTRUCTION OFFICE			3,400.00			
1001/0000	NEW TEACHER ORIENTATION			3,800.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			1,500.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			150.00			
1011/0000	ACADEMIC SUPPORT OFFICE			2,250.00			
1150/0000	CEC: DIVISION OFFICE			1,500.00			
1151/0000	CEC: COSMETOLOGY			1,650.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			1,500.00			
1251/0000	ENG: ENGLISH			2,000.00			
1400/0000	LIB: SHATFORD LIBRARY			379.00			
2000/0000	STUDENT SERVICES OFFICE			325.00			
2000/0010	STUDENT SERVICES OFFICE			1,100.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			750.00			
2200/0010	ASSESSMENT			354.00			
2300/0010	COUNSELING OFFICE			797.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			691.00			
2400/0000	DEGREE TRANSFER CENTER			65.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			1,080.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			300.00			
2600/0000	SPECIAL SERVICES OFFICE			250.00			
2600/0010	SPECIAL SERVICES OFFICE			100.00			
2601/0000	STUDENT HEALTH CENTER - PCC						5,500.00
2701/0000	COMPUTER LEARNING CENTER			850.00			
2800/0000	MEDIA SERVICES			650.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			4,000.00			
3100/0000	BUSINESS SERVICES OFFICE			600.00			
3200/0000	FISCAL SERVICES OFFICE			1,600.00			
3300/0000	POLICE AND SAFETY OFFICE			400.00			
3301/5000	PARKING AND TRAFFIC						500.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3302/0000	HAZARDOUS MATERIAL MGMT			500.00			
3400/0000	COMPUTING SERVICES			3,000.00			
3500/0000	MIS OFFICE			1,834.00			
3700/0000	FACILITIES SERVICES OFFICE			1,250.00			
4000/0000	PRESIDENT'S OFFICE			2,500.00			
4001/0000	ACADEMIC SENATE			550.00			
4002/0000	CLASSIFIED SENATE			1,000.00			
4100/0000	BOARD OF TRUSTEES			9,020.00			
4200/0010	PLANNING & RESEARCH OFFICE			3,500.00			
4201/0000	ACCREDITATION			5,000.00			
4300/0000	HUMAN RESOURCES OFFICE			2,000.00			
4302/0000	DISTRICT STAFF DEVELOPMENT			20,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			3,910.00			
4401/0000	PUBLIC RELATIONS			600.00			
4402/0000	EXTENDED LEARNING CENTER			5,000.00			
5100/0000	CTEA: ADMINISTRATION						4,000.00
5101/0000	CTEA: BUSINESS						1,000.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						2,500.00
5104/0000	CTEA: DENTAL HYGIENE						18,072.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						3,400.00
5107/0000	CTEA: HEALTH						3,000.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						37,290.00
5115/0000	TECH-PREP EDUCATION GRANT						13,144.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						12,000.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						770.00
5122/0000	STATEWIDE STRATEGIC INITIATIVE						20,000.00
5122/0809	STATEWIDE STRATEGIC INITIATIVE				14,594.00		
5123/0000	CTE:COMMY COLLABORATIVE PROJS						9,790.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						9,590.00
5125/0000	CTE 141:COLLABORATIVE SUPPLMNT						6,000.00
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						23,116.00
5130/0000	CTE 140						26,000.00
5207/0000	NONCREDIT MATRICULATION						2,600.00
5207/0809	NONCREDIT MATRICULATION				892.00		
5208/0000	ADULT BASIC EDUCATION						3,850.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						1,500.00
5242/0000	NSF: MAS:PROVIDING MORE/STEM						7,000.00
5242/0809	NSF: MAS:PROVIDING MORE/STEM				7,336.00		
5245/0000	FOSTER NURSING STUDENT SUCCESS						400.00
5248/0000	BASIC SKILLS-INSTRUCTION						63,275.00
5248/0809	BASIC SKILLS-INSTRUCTION				35,203.00		

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						1,000.00
5300/0000	UPWARD BOUND: CLASSIC						5,100.00
5300/0809	UPWARD BOUND: CLASSIC					200.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						2,220.00
5301/0809	UPWARD BOUND: MATH & SCIENCE					100.00	
5304/0060	EOPS						2,500.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						19,000.00
5319/0000	TANF						2,000.00
5322/0000	ARTICULATION						1,000.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						500.00
5401/0809	STATE MATRICULATION CONTRACT					12,270.00	
5403/0000	EOP&S/EVALUATION&ACCOUNTABILIT						58,000.00
5405/0809	Student Srvcs Automated Reptg					26,330.00	
5500/0000	HUMAN RESOURCES TECH TRAINING						1,760.00
5502/0000	AB1725: STAFF DIVERSITY						19,342.00
5504/0403	SB1131: STAFF DEVELOPMENT						23,245.00
5210	CONFERENCE/SEMINARS/WORKSHOP			91,705.00		96,925.00	409,964.00
				=====		=====	=====
5220	MILEAGE EXPENSE						
1000/0000	INSTRUCTION OFFICE			292.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			100.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			700.00			
1011/0000	ACADEMIC SUPPORT OFFICE			200.00			
1153/0000	CEC: HUMAN SERVICES			100.00			
1200/0000	E&T: DIVISION OFFICE			200.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			200.00			
1300/0000	HS: DIVISION OFFICE			700.00			
1301/0000	HS: REGISTERED NURSING			4,750.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			600.00			
1304/0000	HS: NURSES AIDE PROGRAM			150.00			
1305/0000	HS: DENTAL ASSISTING			200.00			
1306/0000	HS: DENTAL HYGIENE			350.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			100.00			
1308/0000	HS: MEDICAL ASSISTING			150.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			1,300.00			
1501/0000	NS: BIOLOGICAL SCIENCES			186.00			
1502/0000	NS: PHYSICAL SCIENCES			100.00			
1704/0000	VAMS: ART GALLERY			100.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			50.00			
2300/0010	COUNSELING OFFICE			250.00			
2400/0000	DEGREE TRANSFER CENTER			400.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2401/0000	OUTREACH			2,800.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			300.00			
2600/0000	SPECIAL SERVICES OFFICE			10.00			
2601/0000	STUDENT HEALTH CENTER - PCC						75.00
2701/0000	COMPUTER LEARNING CENTER			200.00			
2800/0000	MEDIA SERVICES			100.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			200.00			
3102/0000	OFFICE SERVICES			100.00			
3200/0000	FISCAL SERVICES OFFICE			1,800.00			
3300/0000	POLICE AND SAFETY OFFICE			100.00			
3402/0000	ELECTRONIC MAINTENANCE			200.00			
3600/0000	PURCHASING SERVICES OFFICE			125.00			
3700/0000	FACILITIES SERVICES OFFICE			36.00			
4000/0000	PRESIDENT'S OFFICE			200.00			
4200/0010	PLANNING & RESEARCH OFFICE			200.00			
4300/0000	HUMAN RESOURCES OFFICE			300.00			
4400/0000	EXTERNAL RELATIONS OFFICE			736.00			
4401/0000	PUBLIC RELATIONS			675.00			
4402/0000	EXTENDED LEARNING CENTER			500.00			
5118/0000	CENTER FOR APPLIED BIOLOG TECH						144.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						2,000.00
5208/0000	ADULT BASIC EDUCATION						1,400.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						321.00
5242/0809	NSF: MAS:PROVIDING MORE/STEM				110.00		
5245/0000	FOSTER NURSING STUDENT SUCCESS						380.00
5254/0000	SHOWCASING&REPLICATING COMMY C						200.00
5300/0000	UPWARD BOUND: CLASSIC						100.00
5301/0000	UPWARD BOUND: MATH & SCIENCE						410.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						100.00
5315/0000	STUDENT FINANCIAL AID ADMINIST						50.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						234.00
5319/0000	TANF						1,000.00
5220	MILEAGE EXPENSE			19,760.00		110.00	6,414.00
				=====	=====		
5250	STUDENT TRAVEL EXPENSE						
1151/0000	CEC: COSMETOLOGY			50.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			800.00			
1501/0000	NS: BIOLOGICAL SCIENCES			2,157.00			
1502/0000	NS: PHYSICAL SCIENCES			10,000.00			
1503/0000	NS: GEOGRAPHY			500.00			
1554/0000	PCA: MUSIC AND DANCE			5,000.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1555/0000	PCA: TOURNAMENT BAND			14,183.00			
1602/0000	PE: ATHLETICS			92,993.00			
2300/0010	COUNSELING OFFICE			200.00			
2400/0000	DEGREE TRANSFER CENTER			500.00			
5206/0809	M.E.S.A.					1,000.00	
5207/0000	NONCREDIT MATRICULATION						5,500.00
5207/0809	NONCREDIT MATRICULATION					4,165.00	
5242/0000	NSF: MAS:PROVIDING MORE/STEM						10,000.00
5242/0809	NSF: MAS:PROVIDING MORE/STEM					6,265.00	
5254/0000	SHOWCASING&REPLICATING COMMY C						400.00
5300/0000	UPWARD BOUND: CLASSIC						49,409.00
5300/0809	UPWARD BOUND: CLASSIC					18,000.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						22,955.00
5301/0809	UPWARD BOUND: MATH & SCIENCE					14,000.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						1,500.00
5250	STUDENT TRAVEL EXPENSE			126,383.00		43,430.00	89,764.00
				=====		=====	=====
52XX	TOTAL TRAVEL AND CONFERENCE			237,848.00		140,465.00	506,142.00
53XX	DUES AND MEMBERSHIPS						
5310	INSTITUTIONAL MEMBERSHIP FEES						
1000/0000	INSTRUCTION OFFICE			500.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			75.00			
1011/0000	ACADEMIC SUPPORT OFFICE			500.00			
1101/0000	BCT: BUSINESS EDUCATION			500.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			425.00			
1251/0000	ENG: ENGLISH			125.00			
1301/0000	HS: REGISTERED NURSING			1,950.00			
1305/0000	HS: DENTAL ASSISTING			400.00			
1306/0000	HS: DENTAL HYGIENE			600.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			400.00			
1308/0000	HS: MEDICAL ASSISTING			400.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			500.00			
1351/0000	LANG: LANGUAGES			35.00			
1400/0000	LIB: SHATFORD LIBRARY			150.00			
1451/0000	MATH: MATHEMATICS			455.00			
1502/0000	NS: PHYSICAL SCIENCES			100.00			
1602/0000	PE: ATHLETICS			8,340.00			
1701/0000	VAMS: ART			364.00			
2000/0000	STUDENT SERVICES OFFICE			6,000.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2100/0010	ADMISSIONS AND RECORDS OFFICE			200.00			
2300/0010	COUNSELING OFFICE			25.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			300.00			
2400/0000	DEGREE TRANSFER CENTER			25.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			2,137.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			600.00			
2600/0000	SPECIAL SERVICES OFFICE			350.00			
2601/0000	STUDENT HEALTH CENTER - PCC						2,000.00
2700/0000	LEARNING ASSISTANCE CENTER			56.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			1,000.00			
3302/0000	HAZARDOUS MATERIAL MGMT			250.00			
3500/0000	MIS OFFICE			40,644.00			
4000/0000	PRESIDENT'S OFFICE			45,250.00			
4001/0000	ACADEMIC SENATE			5,123.00			
4002/0000	CLASSIFIED SENATE			100.00			
4004/0000	COMMUNITY ADVISORY COMMITTEES			163.00			
4100/0000	BOARD OF TRUSTEES			5,000.00			
4200/0010	PLANNING & RESEARCH OFFICE			350.00			
4300/0000	HUMAN RESOURCES OFFICE			200.00			
4400/0000	EXTERNAL RELATIONS OFFICE			644.00			
4401/0000	PUBLIC RELATIONS			320.00			
4402/0000	EXTENDED LEARNING CENTER			600.00			
5100/0000	CTEA: ADMINISTRATION						1,000.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						2,000.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						500.00
5300/0000	UPWARD BOUND: CLASSIC			900.00			
5301/0000	UPWARD BOUND: MATH & SCIENCE			900.00			
5302/0000	STUDENT SUPPORT SERVICES PRGRM			900.00			
5310	INSTITUTIONAL MEMBERSHIP FEE			127,856.00			5,500.00
				=====			=====
53XX	TOTAL DUES AND MEMBERSHIPS			127,856.00			5,500.00
54XX	INSURANCE						
5410	PROPERTY & LIABILITY INSURANCE						
3100/0000	BUSINESS SERVICES OFFICE			700,000.00			
5410	PROPERTY & LIABILITY INSURAN			700,000.00			
				=====			
5420	STUDENT ACCIDENT INSURANCE						
1602/0000	PE: ATHLETICS			81,709.00			
2601/0000	STUDENT HEALTH CENTER - PCC						41,057.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5420	STUDENT ACCIDENT INSURANCE			81,709.00			41,057.00
				=====			=====
5430	OTHER INSURANCE						
4402/0000	EXTENDED LEARNING CENTER			1,000.00			
5430	OTHER INSURANCE			1,000.00			
				=====			
54XX	TOTAL INSURANCE			782,709.00			41,057.00
55XX	UTILITIES & HOUSEKEEPING SERVS						
5510	HEATING OIL & GAS						
3708/0020	UTILITIES			495,000.00			
5510	HEATING OIL & GAS			495,000.00			
				=====			
5513	TELEPHONE						
1000/0020	INSTRUCTION OFFICE			350.00			
1004/0020	ENROLLMENT MANAGEMENT OFFICE			200.00			
1007/0020	OFFC OF CAREER&TECHNICAL EDUC			600.00			
1011/0020	ACADEMIC SUPPORT OFFICE			2,000.00			
1100/0020	BCT: DIVISION OFFICE			300.00			
1101/0020	BCT: BUSINESS EDUCATION			1,800.00			
1102/0020	BCT: COMPUTER STUDIES			500.00			
1150/0020	CEC: DIVISION OFFICE			5,200.00			
1151/0020	CEC: COSMETOLOGY			1,500.00			
1153/0020	CEC: HUMAN SERVICES			1,000.00			
1200/0020	E&T: DIVISION OFFICE			500.00			
1201/0020	E&T: ENGINEERING & TECHNOLOGY			3,200.00			
1202/0020	E&T: ARCHITECTURE			300.00			
1203/0020	E&T: PUBLIC SERVICES			100.00			
1204/0020	E&T: FOOD SERVICES			50.00			
1250/0020	ENG: DIVISION OFFICE			600.00			
1251/0020	ENG: ENGLISH			2,500.00			
1252/0020	ENG: WRITING CENTER			100.00			
1300/0020	HS: DIVISION OFFICE			1,000.00			
1301/0020	HS: REGISTERED NURSING			3,200.00			
1302/0020	HS: LICENSED VOCATIONAL NURSIN			100.00			
1303/0020	HS: EMERGENCY MEDICAL TECHNICI			50.00			
1305/0020	HS: DENTAL ASSISTING			400.00			
1306/0020	HS: DENTAL HYGIENE			1,200.00			
1307/0020	HS: DENTAL LAB TECHNOLOGY			300.00			
1308/0020	HS: MEDICAL ASSISTING			50.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1309/0020	HS: RADIOLOGIC TECHNOLOGY			400.00			
1350/0020	LANG: DIVISION OFFICE			500.00			
1351/0020	LANG: LANGUAGES			1,000.00			
1352/0020	LANG: ENGLISH AS A SECOND LANG			600.00			
1400/0020	LIB: SHATFORD LIBRARY			2,200.00			
1450/0020	MATH: DIVISION OFFICE			400.00			
1451/0020	MATH: MATHEMATICS			5,500.00			
1500/0020	NS: DIVISION OFFICE			1,200.00			
1501/0020	NS: BIOLOGICAL SCIENCES			1,900.00			
1502/0020	NS: PHYSICAL SCIENCES			4,200.00			
1503/0020	NS: GEOGRAPHY			50.00			
1550/0020	PCA: DIVISION OFFICE			1,600.00			
1551/0020	PCA: COMMUNICATIONS			1,200.00			
1552/0020	PCA: SPEECH/FORENSICS			600.00			
1553/0020	PCA: THEATER			200.00			
1554/0020	PCA: MUSIC AND DANCE			2,500.00			
1600/0020	PE: DIVISION OFFICE			1,200.00			
1601/0020	PE: PHYSICAL EDUCATION			2,200.00			
1602/0020	PE: ATHLETICS			10,000.00			
1650/0020	SS: DIVISION OFFICE			500.00			
1651/0020	SS: SOCIAL SCIENCES			3,500.00			
1652/0020	SS: HUMANITIES			200.00			
1653/0020	SS: PSYCHOLOGY			400.00			
1700/0020	VAMS: DIVISION OFFICE			1,300.00			
1701/0020	VAMS: ART			1,800.00			
2000/0020	STUDENT SERVICES OFFICE			1,000.00			
2100/0020	ADMISSIONS AND RECORDS OFFICE			2,000.00			
2101/0020	REGISTRATION			6,000.00			
2200/0020	ASSESSMENT			500.00			
2300/0020	COUNSELING OFFICE			5,000.00			
2302/0020	INTERNATIONAL STUDENT SERVICES			1,500.00			
2303/0020	CAREER PLANNING AND PLACEMENT			900.00			
2400/0020	DEGREE TRANSFER CENTER			600.00			
2401/0020	OUTREACH			100.00			
2450/0020	STUDENT AFFAIRS OFFICE			2,700.00			
2500/0020	SCHOLARSHIPS/FINANCIAL AID			2,200.00			
2600/0020	SPECIAL SERVICES OFFICE			1,000.00			
2601/0000	STUDENT HEALTH CENTER - PCC						1,000.00
2700/0020	LEARNING ASSISTANCE CENTER			1,200.00			
2701/0020	COMPUTER LEARNING CENTER			400.00			
2800/0020	MEDIA SERVICES			2,700.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2801/0020	STAGING SERVICES			900.00			
3000/0020	ADMINISTRATIVE SERVICES OFFICE			500.00			
3100/0020	BUSINESS SERVICES OFFICE			1,500.00			
3101/0000	CAMPUS USE OFFICE			1,250.00			
3102/0020	OFFICE SERVICES			800.00			
3200/0020	FISCAL SERVICES OFFICE			2,900.00			
3207/0020	STUDENT BUSINESS SRVS OFFICE			1,500.00			
3300/0020	POLICE AND SAFETY OFFICE			18,500.00			
3302/0020	HAZARDOUS MATERIAL MGMT			100.00			
3400/0020	COMPUTING SERVICES			900.00			
3401/0020	TELEPHONE SERVICES OFFICE			1,000.00			
3402/0020	ELECTRONIC MAINTENANCE			500.00			
3500/0020	MIS OFFICE			2,500.00			
3600/0020	PURCHASING SERVICES OFFICE			5,000.00			
3601/0020	RECEIVING / WAREHOUSE SERVICES			400.00			
3700/0020	FACILITIES SERVICES OFFICE			3,000.00			
3701/0020	BUILDING SERVICES			3,500.00			
3703/0020	CUSTODIAL SERVICES			400.00			
3706/0020	GROUNDS SERVICES			200.00			
4000/0020	PRESIDENT'S OFFICE			1,000.00			
4001/0020	ACADEMIC SENATE			500.00			
4002/0020	CLASSIFIED SENATE			50.00			
4200/0020	PLANNING & RESEARCH OFFICE			500.00			
4300/0020	HUMAN RESOURCES OFFICE			2,100.00			
4400/0020	EXTERNAL RELATIONS OFFICE			1,500.00			
4401/0020	PUBLIC RELATIONS			1,500.00			
4402/0000	EXTENDED LEARNING CENTER			1,000.00			
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						100.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						2,200.00
5207/0000	NONCREDIT MATRICULATION						300.00
5207/0809	NONCREDIT MATRICULATION				211.00		
5232/0020	CDC: PRESCHOOL PROGRAM			1,300.00			
5300/0000	UPWARD BOUND: CLASSIC						1,500.00
5300/0809	UPWARD BOUND: CLASSIC				400.00		
5301/0000	UPWARD BOUND: MATH & SCIENCE						1,100.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						100.00
5304/0060	EOPS						700.00
5318/0020	DSPS: SPECIAL SERVICES OFFICE			2,550.00			
5320/0020	CALWORKS			1,100.00			
5513	TELEPHONE			158,500.00			
				=====			=====
					611.00		7,000.00
					=====		=====

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
=====							
5514	WATER						
1212/0020	E&T: MODEL HOME: 110 S. BONNIE			900.00			
3708/0020	UTILITIES			237,137.00			
5514	WATER			238,037.00			
				=====			
5515	ELECTRICITY						
1212/0020	E&T: MODEL HOME: 110 S. BONNIE			1,140.00			
3708/0000	UTILITIES			54,093.00			
3708/0020	UTILITIES			1,773,082.00			
5515	ELECTRICITY			1,828,315.00			
				=====			
5521	WASTE DISPOSAL						
1212/0000	E&T: MODEL HOME: 110 S. BONNIE			1,000.00			
3703/0000	CUSTODIAL SERVICES			79,000.00			
5521	WASTE DISPOSAL			80,000.00			
				=====			
5525	GENERAL HOUSEKEEPING SERVICES						
1151/0000	CEC: COSMETOLOGY			3,150.00			
1153/0000	CEC: HUMAN SERVICES			825.00			
1554/0000	PCA: MUSIC AND DANCE			1,050.00			
1555/0000	PCA: TOURNAMENT BAND			2,400.00			
3700/0000	FACILITIES SERVICES OFFICE			150.00			
3703/0000	CUSTODIAL SERVICES			5,135.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			5,136.00			
4100/0000	BOARD OF TRUSTEES			60.00			
5525	GENERAL HOUSEKEEPING SERVICE			17,906.00			
				=====			
5530	TOXIC WASTE DISPOSAL						
3300/0000	POLICE AND SAFETY OFFICE			75,000.00			
3302/0000	HAZARDOUS MATERIAL MGMT			45,000.00			
5530	TOXIC WASTE DISPOSAL			120,000.00			
				=====			
55XX	TOTAL UTILITIES & HOUSEKEEPI			2,937,758.00		611.00	7,000.00
56XX	RENTS, LEASES, AND REPAIRS						
5630	REPAIR/UPKEEP BLDGS./GROUNDS						
1150/0000	CEC: DIVISION OFFICE			2,000.00			
1212/0000	E&T: MODEL HOME: 110 S. BONNIE			45,337.00			
2801/0000	STAGING SERVICES			100.00			
3304/5000	PARKING SHUTTLE SERVICES			2,000.00			
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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3701/0000	BUILDING SERVICES		6,175.00	84,897.00			
3702/0000	FACILITIES TRADES			75,323.00			
3703/0000	CUSTODIAL SERVICES			13,500.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			13,500.00			
3706/0000	GROUPS SERVICES			66,946.00			
3707/0945	FACILITIES MODIFICATIONS			30,000.00			
5630	REPAIR/UPKEEP BLDGS./GROUNDS		6,175.00	333,603.00			
=====							
5640	REPAIR/MAINTENANCE OF EQUIPMNT						
1000/0000	INSTRUCTION OFFICE			105.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			50.00			
1011/0000	ACADEMIC SUPPORT OFFICE			105.00			
1100/0000	BCT: DIVISION OFFICE			500.00			
1101/0000	BCT: BUSINESS EDUCATION			915.00			
1110/0000	BCT: FASHION SHOW			1,200.00			
1150/0000	CEC: DIVISION OFFICE			6,866.00			
1151/0000	CEC: COSMETOLOGY			1,910.00			
1152/0000	CEC: NON CREDIT PROGRAM			28,733.00			
1153/0000	CEC: HUMAN SERVICES			360.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			3,000.00			
1202/0000	E&T: ARCHITECTURE			250.00			
1250/0000	ENG: DIVISION OFFICE			360.00			
1252/0000	ENG: WRITING CENTER			1,000.00			
1305/0000	HS: DENTAL ASSISTING			500.00			
1306/0000	HS: DENTAL HYGIENE			1,000.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			600.00			
1308/0000	HS: MEDICAL ASSISTING			150.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			1,000.00			
1351/0000	LANG: LANGUAGES			220.00			
1400/0000	LIB: SHATFORD LIBRARY			350.00			
1450/0000	MATH: DIVISION OFFICE			300.00			
1501/0000	NS: BIOLOGICAL SCIENCES			1,850.00			
1502/0000	NS: PHYSICAL SCIENCES			4,680.00			
1550/0000	PCA: DIVISION OFFICE			100.00			
1554/0000	PCA: MUSIC AND DANCE			10,500.00			
1602/0000	PE: ATHLETICS			5,179.00			
1701/0000	VAMS: ART			1,000.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			500.00			
2000/0000	STUDENT SERVICES OFFICE			260.00			
2000/0010	STUDENT SERVICES OFFICE			500.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			2,000.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2200/0010	ASSESSMENT			87.00			
2300/0010	COUNSELING OFFICE			2,100.00			
2303/0010	CAREER PLANNING AND PLACEMENT			400.00			
2400/0000	DEGREE TRANSFER CENTER			550.00			
2450/0010	STUDENT AFFAIRS OFFICE			90.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			350.00			
2600/0010	SPECIAL SERVICES OFFICE			200.00			
2601/0000	STUDENT HEALTH CENTER - PCC						500.00
2701/0000	COMPUTER LEARNING CENTER			2,000.00			
2800/0000	MEDIA SERVICES			500.00			
2801/0000	STAGING SERVICES			320.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			1,000.00			
3100/0000	BUSINESS SERVICES OFFICE			25.00			
3102/0000	OFFICE SERVICES			10,000.00			
3200/0000	FISCAL SERVICES OFFICE			2,000.00			
3301/5000	PARKING AND TRAFFIC						35,000.00
3303/0000	TRANSPORTATION SERVICES			65,000.00			
3304/5000	PARKING SHUTTLE SERVICES			500.00			
3400/0000	COMPUTING SERVICES			190,000.00			
3402/0000	ELECTRONIC MAINTENANCE			500.00			
3500/0000	MIS OFFICE			85,000.00			
3600/0000	PURCHASING SERVICES OFFICE			1,379.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			2,831.00			
3700/0000	FACILITIES SERVICES OFFICE			6,000.00			
3701/0000	BUILDING SERVICES		17,762.00	103,684.00			
3702/0000	FACILITIES TRADES			90,960.00			
3703/0000	CUSTODIAL SERVICES			2,000.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			6,166.00			
3706/0000	GROUPS SERVICES			9,400.00			
3707/0945	FACILITIES MODIFICATIONS			1,111.00			
4000/0000	PRESIDENT'S OFFICE			200.00			
4100/0000	BOARD OF TRUSTEES			500.00			
4300/0000	HUMAN RESOURCES OFFICE			200.00			
4400/0000	EXTERNAL RELATIONS OFFICE			2,760.00			
4401/0000	PUBLIC RELATIONS			8,000.00			
4402/0000	EXTENDED LEARNING CENTER			500.00			
5104/0000	CTEA: DENTAL HYGIENE						3,600.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						2,000.00
5125/0000	CTE 141:COLLABORATIVE SUPPLMNT						500.00
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						1,000.00
5208/0000	ADULT BASIC EDUCATION						770.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5300/0000	UPWARD BOUND: CLASSIC						400.00
5300/0809	UPWARD BOUND: CLASSIC				100.00		
5301/0000	UPWARD BOUND: MATH & SCIENCE						400.00
5301/0809	UPWARD BOUND: MATH & SCIENCE				120.00		
5304/0060	EOPS						2,300.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						650.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			4,000.00			
5640	REPAIR/MAINTENANCE OF EQUIPM		17,762.00	676,356.00		220.00	47,120.00
			=====	=====		=====	=====
5660	RENTAL EXPENSE						
1153/0000	CEC: HUMAN SERVICES			35,037.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			2,245.00			
1212/0000	E&T: MODEL HOME: 110 S. BONNIE			2,517.00			
1551/0000	PCA: COMMUNICATIONS			3,200.00			
1553/0000	PCA: THEATER			1,600.00			
1555/0000	PCA: TOURNAMENT BAND			300.00			
1556/0000	PCA: MUSIC PRODUCTION			300.00			
2400/0000	DEGREE TRANSFER CENTER			1,000.00			
2401/0000	OUTREACH			2,000.00			
2450/0000	STUDENT AFFAIRS OFFICE			7,000.00			
2450/0010	STUDENT AFFAIRS OFFICE			560.00			
2801/0000	STAGING SERVICES			150.00			
3102/0000	OFFICE SERVICES			745.00			
3301/5000	PARKING AND TRAFFIC						130,000.00
3303/0000	TRANSPORTATION SERVICES			2,500.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			105,000.00			
3701/0000	BUILDING SERVICES			9,015.00			
3702/0000	FACILITIES TRADES			11,474.00			
3703/0000	CUSTODIAL SERVICES			833.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			833.00			
3705/0000	FACILITIES SUPPORT			833.00			
4402/0000	EXTENDED LEARNING CENTER			40,000.00			
5124/0000	CTE:WORKFORCE INNOVATION PARTN						500.00
5125/0000	CTE 141:COLLABORATIVE SUPPLMNT						500.00
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						1,000.00
5208/0000	ADULT BASIC EDUCATION						1,050.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						1,000.00
5215/0809	MODEL APPROACHES/PARTNERS/PARE				800.00		
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						22,000.00
5660	RENTAL EXPENSE			227,142.00		800.00	156,050.00
			=====	=====		=====	=====

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
=====							
5690	OTHER						
3701/0000	BUILDING SERVICES			444.00			
3702/0000	FACILITIES TRADES			560.00			
3706/0000	GROUNDS SERVICES			7,180.00			
5690	OTHER			8,184.00			
				=====			
56XX	TOTAL RENTS, LEASES, AND REP	23,937.00		1,245,285.00	1,020.00		203,170.00
57XX	LEGAL, ELECTION, AUDIT						
5710	TRUSTEES ELECTION						
4100/0000	BOARD OF TRUSTEES			514,100.00			
5710	TRUSTEES ELECTION			514,100.00			
				=====			
5720	AUDITING SERVICES						
4100/0000	BOARD OF TRUSTEES			73,000.00			
5720	AUDITING SERVICES			73,000.00			
				=====			
5730	LEGAL EXPENSES						
3000/0000	ADMINISTRATIVE SERVICES OFFICE			200,000.00			
4301/0000	COLLECTIVE BARGAINING			5,000.00			
5730	LEGAL EXPENSES			205,000.00			
				=====			
5740	LEGAL ADVERTISING						
3200/0000	FISCAL SERVICES OFFICE			200.00			
3600/0000	PURCHASING SERVICES OFFICE			5,509.00			
5740	LEGAL ADVERTISING			5,709.00			
				=====			
57XX	TOTAL LEGAL, ELECTION, AUDIT			797,809.00			
58XX	OTHER EXPENSES AND SERVICES						
5810	SOFTWARE LICENSE-MULTIPLE USER						
1011/0000	ACADEMIC SUPPORT OFFICE			111,600.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			24,000.00			
1451/0000	MATH: MATHEMATICS			2,500.00			
2300/0010	COUNSELING OFFICE			15,000.00			
2800/0000	MEDIA SERVICES			6,153.00			
3107/0000	CIVIC CENTER			4,500.00			
3400/0000	COMPUTING SERVICES			100,000.00			
3500/0000	MIS OFFICE			185,549.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
4100/0000	BOARD OF TRUSTEES			375.00			
4402/0000	EXTENDED LEARNING CENTER			7,500.00			
5101/0000	CTEA: BUSINESS						19,000.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						9,000.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						16,000.00
5106/0000	CTEA: GRAPHIC ART/DIGITAL MEDI						30,000.00
5108/0000	CTEA:LIBRARY TECHONOLGY						2,100.00
5301/0000	UPWARD BOUND: MATH & SCIENCE						300.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						100.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM					150.00	
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						20,000.00
5404/0000	TELECOMMUNICATIONS &TECHNOLOGY						14,974.00
5405/0809	Student Srvc's Automated Reptg					2,534.00	
5502/0000	AB1725: STAFF DIVERSITY						5,000.00
5810	SOFTWARE LICENSE-MULTIPLE US			457,177.00		2,684.00	116,474.00
				=====		=====	=====
5820	OTHER SERVICES						
1011/0000	ACADEMIC SUPPORT OFFICE			32,550.00			
1012/0000	TELECOURSES			68,791.00			
1016/0000	WELCOME DAY			4,000.00			
1212/0000	E&T: MODEL HOME: 110 S. BONNIE			28,768.00			
1300/0000	HS: DIVISION OFFICE			954.00			
1301/0000	HS: REGISTERED NURSING			500.00			
1305/0000	HS: DENTAL ASSISTING			460.00			
1306/0000	HS: DENTAL HYGIENE			1,750.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			110.00			
1308/0000	HS: MEDICAL ASSISTING			1,250.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			1,525.00			
1400/0000	LIB: SHATFORD LIBRARY			76,658.00			
1451/0000	MATH: MATHEMATICS			4,678.00			
1550/0000	PCA: DIVISION OFFICE			12,600.00			
1553/0000	PCA: THEATER			1,653.00			
1555/0000	PCA: TOURNAMENT BAND			150.00			
1602/0000	PE: ATHLETICS			4,500.00			
1702/0000	VAMS: MEDIA STUDIES			17,000.00			
2200/0010	ASSESSMENT			46,146.00			
2400/0000	DEGREE TRANSFER CENTER			500.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			1,200.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			100.00			
2601/0000	STUDENT HEALTH CENTER - PCC						325.00
2701/0000	COMPUTER LEARNING CENTER			750.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3000/0000	ADMINISTRATIVE SERVICES OFFICE			5,000.00			
3102/0000	OFFICE SERVICES			29,310.00			
3107/0000	CIVIC CENTER			3,500.00			
3200/0000	FISCAL SERVICES OFFICE			191,181.00			
3301/5000	PARKING AND TRAFFIC						8,000.00
3302/0000	HAZARDOUS MATERIAL MGMT			25,000.00			
3303/0000	TRANSPORTATION SERVICES			1,000.00			
3305/5000	AQMD RIDE REDUCTION PLAN			48,000.00			
3307/0000	EMERGENCY OPERATIONS			20,000.00			
3500/0000	MIS OFFICE		900.00	55,000.00			
3700/0000	FACILITIES SERVICES OFFICE			200.00			
3701/0000	BUILDING SERVICES			1,760.00			
3702/0000	FACILITIES TRADES			2,240.00			
3706/0000	GROUNDS SERVICES			350.00			
4010/0000	COMMUNITY OUTREACH			25,000.00			
4100/0000	BOARD OF TRUSTEES			52,100.00			
4200/0010	PLANNING & RESEARCH OFFICE			1,500.00			
4201/0000	ACCREDITATION			60,000.00			
4300/0000	HUMAN RESOURCES OFFICE			102,300.00			
4301/0000	COLLECTIVE BARGAINING			12,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			25,000.00			
4401/0000	PUBLIC RELATIONS		24,000.00	58,086.00			
4402/0000	EXTENDED LEARNING CENTER			100,000.00			
5101/0000	CTEA: BUSINESS						20,500.00
5111/0000	CTEA: BIOLOGICAL TECHNOLOGY						450.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						10,740.00
5122/0809	STATEWIDE STRATEGIC INITIATIVE				20,000.00		
5123/0000	CTE: COMMY COLLABORATIVE PROJS						116,123.00
5124/0000	CTE: WORKFORCE INNOVATION PARTN						500.00
5125/0000	CTE 141: COLLABORATIVE SUPPLMNT						31,300.00
5126/0000	CTE 142: WORKFORCE INNOV PARTNR						81,000.00
5130/0000	CTE 140						25,000.00
5141/0000	CURRICULUM DEVELOPMENT (EWD)						5,000.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						2,222.00
5215/0809	MODEL APPROACHES/PARTNERS/PARE				412.00		
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						11,500.00
5300/0000	UPWARD BOUND: CLASSIC						250.00
5301/0000	UPWARD BOUND: MATH & SCIENCE						215.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						100.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						10,000.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			5,337.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5404/0000	TELECOMMUNICATIONS & TECHNOLOGY						72,400.00
5820	OTHER SERVICES		24,900.00	1,130,457.00		20,412.00	395,625.00
		=====	=====		=====	=====	
5830	FINANCE CHARGES						
3200/0000	FISCAL SERVICES OFFICE			290,000.00			
4402/0000	EXTENDED LEARNING CENTER			17,000.00			
5830	FINANCE CHARGES			307,000.00			
				=====			
5840	ADVERTISING						
1554/0000	PCA: MUSIC AND DANCE			250.00			
1556/0000	PCA: MUSIC PRODUCTION			1,200.00			
1600/0000	PE: DIVISION OFFICE		135.00				
2400/0000	DEGREE TRANSFER CENTER			500.00			
2601/0000	STUDENT HEALTH CENTER - PCC						2,500.00
4200/0010	PLANNING & RESEARCH OFFICE			150.00			
4300/0000	HUMAN RESOURCES OFFICE			30,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			500.00			
4402/0000	EXTENDED LEARNING CENTER			1,000.00			
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						750.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						2,500.00
5122/0809	STATEWIDE STRATEGIC INITIATIVE				10,871.00		
5124/0000	CTE:WORKFORCE INNOVATION PARTN						500.00
5125/0000	CTE 141:COLLABORATIVE SUPPLMNT						100.00
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						6,769.00
5300/0000	UPWARD BOUND: CLASSIC						100.00
5301/0000	UPWARD BOUND: MATH & SCIENCE						90.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						200.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM				75.00		
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						33,486.00
5502/0000	AB1725: STAFF DIVERSITY						2,000.00
5840	ADVERTISING		135.00	33,600.00		10,946.00	48,995.00
		=====	=====		=====	=====	
5851	GAME OFFICIALS						
1602/0000	PE: ATHLETICS			25,000.00			
5851	GAME OFFICIALS			25,000.00			
				=====			
5860	PROFESSIONAL GROWTH REIMBURSMN						
3200/0000	FISCAL SERVICES OFFICE			5,500.00			
5860	PROFESSIONAL GROWTH REIMBURS			5,500.00			
				=====			

5880 POSTAGE
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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1000/0000	INSTRUCTION OFFICE			200.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			225.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			850.00			
1011/0000	ACADEMIC SUPPORT OFFICE			2,800.00			
1012/0000	TELECOURSES			2,000.00			
1016/0000	WELCOME DAY			1,000.00			
1100/0000	BCT: DIVISION OFFICE			1,227.00			
1110/0000	BCT: FASHION SHOW			150.00			
1150/0000	CEC: DIVISION OFFICE			1,000.00			
1151/0000	CEC: COSMETOLOGY			50.00			
1153/0000	CEC: HUMAN SERVICES			766.00			
1200/0000	E&T: DIVISION OFFICE			100.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			695.00			
1250/0000	ENG: DIVISION OFFICE			500.00			
1300/0000	HS: DIVISION OFFICE			2,517.00			
1305/0000	HS: DENTAL ASSISTING			100.00			
1306/0000	HS: DENTAL HYGIENE			225.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			130.00			
1308/0000	HS: MEDICAL ASSISTING			165.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			175.00			
1350/0000	LANG: DIVISION OFFICE			200.00			
1400/0000	LIB: SHATFORD LIBRARY			3,000.00			
1450/0000	MATH: DIVISION OFFICE			237.00			
1500/0000	NS: DIVISION OFFICE			366.00			
1502/0000	NS: PHYSICAL SCIENCES			714.00			
1550/0000	PCA: DIVISION OFFICE			1,000.00			
1553/0000	PCA: THEATER			700.00			
1554/0000	PCA: MUSIC AND DANCE			1,200.00			
1555/0000	PCA: TOURNAMENT BAND			600.00			
1600/0000	PE: DIVISION OFFICE			502.00			
1602/0000	PE: ATHLETICS			1,328.00			
1650/0000	SS: DIVISION OFFICE			746.00			
1651/0000	SS: SOCIAL SCIENCES			150.00			
1653/0000	SS: PSYCHOLOGY			276.00			
1700/0000	VAMS: DIVISION OFFICE			400.00			
1704/0000	VAMS: ART GALLERY			300.00			
2000/0000	STUDENT SERVICES OFFICE			462.00			
2000/0010	STUDENT SERVICES OFFICE			1,662.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			15,000.00			
2101/0010	REGISTRATION			5,705.00			
2200/0010	ASSESSMENT			100.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2300/0010	COUNSELING OFFICE			1,151.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			565.00			
2303/0010	CAREER PLANNING AND PLACEMENT			285.00			
2400/0000	DEGREE TRANSFER CENTER			11,475.00			
2401/0000	OUTREACH			3,000.00			
2450/0000	STUDENT AFFAIRS OFFICE			1,200.00			
2450/0010	STUDENT AFFAIRS OFFICE			167.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			14,000.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			642.00			
2600/0000	SPECIAL SERVICES OFFICE			310.00			
2601/0000	STUDENT HEALTH CENTER - PCC						200.00
2700/0000	LEARNING ASSISTANCE CENTER			191.00			
2701/0000	COMPUTER LEARNING CENTER			25.00			
2801/0000	STAGING SERVICES			20.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			1,500.00			
3100/0000	BUSINESS SERVICES OFFICE			548.00			
3101/0000	CAMPUS USE OFFICE			220.00			
3200/0000	FISCAL SERVICES OFFICE			22,500.00			
3300/0000	POLICE AND SAFETY OFFICE			1,320.00			
3301/5000	PARKING AND TRAFFIC						500.00
3307/0000	EMERGENCY OPERATIONS			3,000.00			
3400/0000	COMPUTING SERVICES			50.00			
3402/0000	ELECTRONIC MAINTENANCE			50.00			
3500/0000	MIS OFFICE			14,000.00			
3600/0000	PURCHASING SERVICES OFFICE			2,148.00			
3700/0000	FACILITIES SERVICES OFFICE			1,259.00			
4000/0000	PRESIDENT'S OFFICE			6,920.00			
4001/0000	ACADEMIC SENATE			101.00			
4002/0000	CLASSIFIED SENATE			40.00			
4003/0000	MANAGEMENT ASSOCIATION			186.00			
4004/0000	COMMUNITY ADVISORY COMMITTEES			836.00			
4100/0000	BOARD OF TRUSTEES			1,400.00			
4200/0010	PLANNING & RESEARCH OFFICE			250.00			
4201/0000	ACCREDITATION			40.00			
4300/0000	HUMAN RESOURCES OFFICE			3,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			2,000.00			
4401/0000	PUBLIC RELATIONS			36,250.00			
4402/0000	EXTENDED LEARNING CENTER			52,000.00			
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						25.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						500.00
5125/0000	CTE 141:COLLABORATIVE SUPPLMNT						100.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						500.00
5203/0809	TITLE V COLLABORATION/COMPLETN					3.00	
5207/0000	NONCREDIT MATRICULATION						600.00
5207/0809	NONCREDIT MATRICULATION					466.00	
5208/0000	ADULT BASIC EDUCATION						280.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						665.00
5215/0809	MODEL APPROACHES/PARTINERS/PARE					72.00	
5218/0809	CA HI SCHOOL EXIT EXAM(CAHSEE)					100.00	
5242/0809	NSF: MAS:PROVIDING MORE/STEM					200.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						1,000.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						400.00
5300/0000	UPWARD BOUND: CLASSIC						500.00
5300/0809	UPWARD BOUND: CLASSIC					100.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						350.00
5301/0809	UPWARD BOUND: MATH & SCIENCE					100.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						400.00
5302/0809	STUDENT SUPPORT SERVICES PRGRM					150.00	
5304/0060	EOPS						4,000.00
5304/0809	EOPS					300.00	
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						9,000.00
5319/0000	TANF						1,000.00
5880	POSTAGE			232,172.00		1,491.00	20,020.00
				=====		=====	=====
58XX	TOTAL OTHER EXPENSES AND SER		25,035.00	2,190,906.00		35,533.00	581,114.00
5XXX	TOTAL OTHER OPERATING EXP &		48,972.00	9,330,648.00		339,145.00	1,727,981.00
6XXX	CAPITAL OUTLAY						
62XX	BUILDINGS						
6210	BUILDINGS: CONSTRUCT & MODIFI						
1252/0000	ENG: WRITING CENTER		8,553.00				
2700/0000	LEARNING ASSISTANCE CENTER		1,901.00				
3707/0945	FACILITIES MODIFICATIONS			60,000.00			
5252/0000	Equipment-Nursing & Allied Hlt						36,502.00
6210	BUILDINGS: CONSTRUCT & MODI		10,454.00	60,000.00			36,502.00
			=====	=====			=====
62XX	TOTAL BUILDINGS		10,454.00	60,000.00			36,502.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
63XX	LIBRARY BOOKS						
6310	LIBRARY BOOKS						
1400/0000	LIB: SHATFORD LIBRARY			52,000.00			
1400/0020	LIB: SHATFORD LIBRARY						89,098.00
6310	LIBRARY BOOKS			52,000.00			89,098.00
				=====			=====
63XX	TOTAL LIBRARY BOOKS			52,000.00			89,098.00
64XX	EQUIPMENT						
6410	NEW EQUIPMENT BETW \$500-\$4,999						
1000/0500	INSTRUCTION OFFICE						322,018.00
1150/0000	CEC: DIVISION OFFICE		4,577.00				
1650/2227	SS: DIVISION OFFICE		9,352.00				
2601/0000	STUDENT HEALTH CENTER - PCC						10,000.00
3301/5000	PARKING AND TRAFFIC						30,000.00
5104/0000	CTEA: DENTAL HYGIENE						11,100.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						5,703.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						5,000.00
5125/0000	CTE 141:COLLABORATIVE SUPPLMNT						5,000.00
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						10,000.00
5130/0000	CTE 140						5,000.00
5249/0000	RADIO ACADEMY						14,920.00
5252/0000	Equipment-Nursing & Allied Hlt						5,544.00
6410	NEW EQUIPMENT BETW \$500-\$4,9		13,929.00				424,285.00
			=====				=====
6411	COMPUTER EQUIPMENT \$500-\$4,999						
1150/0000	CEC: DIVISION OFFICE		3,013.00				
5101/0000	CTEA: BUSINESS						9,900.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						4,800.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						3,000.00
5106/0000	CTEA: GRAPHIC ART/DIGITAL MEDI						20,000.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						700.00
5124/0000	CTE:WORKFORCE INNOVATION PARTN						5,000.00
5125/0000	CTE 141:COLLABORATIVE SUPPLMNT						15,000.00
5126/0000	CTE 142:WORKFORCE INNOV PARTNR						15,000.00
5206/0809	M.E.S.A.					1,760.00	
5242/0000	NSF: MAS:PROVIDING MORE/STEM						5,000.00
5304/0060	EOPS		691.00				
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						6,000.00
5405/0809	Student Srvcs Automated Reptg					10,000.00	
BUDR10						09/11/09	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
6411	COMPUTER EQUIPMENT \$500-\$4,9		3,704.00			11,760.00	84,400.00
			=====			=====	=====
6412	NEW EQUIPMENT \$5000 OR >						
1000/0300	INSTRUCTION OFFICE						750,509.00
1150/0000	CEC: DIVISION OFFICE		6,853.00				
1212/0000	E&T: MODEL HOME: 110 S. BONNIE			7,845.00			
3303/0000	TRANSPORTATION SERVICES		97,110.00				
6412	NEW EQUIPMENT \$5000 OR >		103,963.00	7,845.00			750,509.00
			=====	=====			=====
6413	COMPUTER EQUIPMENT \$5,000 OR >						
5248/0809	BASIC SKILLS-INSTRUCTION					41,733.00	
6413	COMPUTER EQUIPMENT \$5,000 OR					41,733.00	
						=====	
6430	EQUIPMENT LEASE PURCHASES						
1152/0000	CEC: NON CREDIT PROGRAM		7,942.00				
3103/0000	COPY CENTER CLEARING		18,847.00				
5300/0000	UPWARD BOUND: CLASSIC						700.00
5300/0809	UPWARD BOUND: CLASSIC					160.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						670.00
5301/0809	UPWARD BOUND: MATH & SCIENCE					220.00	
6430	EQUIPMENT LEASE PURCHASES		26,789.00			380.00	1,370.00
			=====			=====	=====
6489	DSTB RES EQUIPMENT						
3200/0000	FISCAL SERVICES OFFICE			10,000.00			
3200/0000	FISCAL SERVICES OFFICE						5,000.00
3301/5000	PARKING AND TRAFFIC						2,076,395.00
4006/2000	ACCOUNTABILITY REPORTING ARCC			52,900.00			
5249/0000	RADIO ACADEMY						703,828.00
6489	DSTB RES EQUIPMENT			62,900.00			2,785,223.00
				=====			=====
64XX	TOTAL EQUIPMENT		148,385.00	70,745.00		53,873.00	4,045,787.00
6XXX	TOTAL CAPITAL OUTLAY		158,839.00	182,745.00		53,873.00	4,171,387.00
7XXX	OTHER OUTGO						
73XX	INTERFUND TRANSFERS - OUT						
7310	NON MANDATORY TRANSFERS						
3000/0000	ADMINISTRATIVE SERVICES OFFICE			1,664,223.00			
3301/5000	PARKING AND TRAFFIC						640,300.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
7310	NON MANDATORY TRANSFERS			1,664,223.00			640,300.00
				=====			=====
73XX	TOTAL INTERFUND TRANSFERS -			1,664,223.00			640,300.00
75XX	STUDENT FINANCIAL AID						
7500	STUDENT FINANCIAL AID						
3200/0000	FISCAL SERVICES OFFICE			5,000.00			
7500	STUDENT FINANCIAL AID			5,000.00			
				=====			
7501	STUDENT FIN AID-RET TIT IV FND						
3200/0000	FISCAL SERVICES OFFICE			5,000.00			
7501	STUDENT FIN AID-RET TIT IV F			5,000.00			
				=====			
75XX	TOTAL STUDENT FINANCIAL AID			10,000.00			
76XX	OTHER STUDENT AID						
7601	OTH PMTS FOR STDNTS/CHILD CARE						
5320/1300	CALWORKS						62,049.00
7601	OTH PMTS FOR STDNTS/CHILD CA						62,049.00
							=====
7610	OTH PMTS FOR STDNTS/BOOKS,SUPP						
5206/0809	M.E.S.A.				1,776.00		
5242/0000	NSF: MAS:PROVIDING MORE/STEM						7,500.00
5242/0809	NSF: MAS:PROVIDING MORE/STEM				6,797.00		
5304/0060	EOPS						108,938.00
5306/0000	C.A.R.E. PROGRAM						15,500.00
5319/0000	TANF						1,039.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						1,812.00
7610	OTH PMTS FOR STDNTS/BOOKS,SU				8,573.00		134,789.00
					=====		=====
7620	OTH PMTS FOR STDNTS/OTH SERVIC						
2400/0000	DEGREE TRANSFER CENTER			600.00			
4100/0000	BOARD OF TRUSTEES			3,000.00			
5300/0000	UPWARD BOUND: CLASSIC						590.00
5304/0060	EOPS						3,400.00
5306/0000	C.A.R.E. PROGRAM						100.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						1,000.00
7620	OTH PMTS FOR STDNTS/OTH SERV			3,600.00			5,090.00
				=====			=====

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
7650	OTH PMTS FOR STDNTS/TRANSPORTA						
5243/0809	COPERNICUS PROJECT MATH/SCI					60.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						500.00
5301/0809	UPWARD BOUND: MATH & SCIENCE					100.00	
5324/0000	T.A.N.F. CHILD DEV CAREERS						1,812.00
7650	OTH PMTS FOR STDNTS/TRANSPOR					160.00	2,312.00
					=====	=====	=====
7689	DSTB RES OTH PAYMENTS TO STDNT						
3200/0000	FISCAL SERVICES OFFICE			10,000.00			
3200/0000	FISCAL SERVICES OFFICE						5,000.00
4006/2000	ACCOUNTABILITY REPORTING ARCC			1,000.00			
7689	DSTB RES OTH PAYMENTS TO STD			11,000.00			5,000.00
				=====			=====
76XX	TOTAL OTHER STUDENT AID			14,600.00		8,733.00	209,240.00
79XX	RESERVE FOR CONTINGENCIES						
7900	RESERVE FOR CONTINGENCIES						
3000/0000	ADMINISTRATIVE SERVICES OFFICE			3,509,448.00			
4006/2000	ACCOUNTABILITY REPORTING ARCC			120,000.00			
7900	RESERVE FOR CONTINGENCIES			3,629,448.00			
				=====			
79XX	TOTAL RESERVE FOR CONTINGENC			3,629,448.00			
7XXX	TOTAL OTHER OUTGO			5,318,271.00		8,733.00	849,540.00
9XXX	FUND BALANCE						
97XX	DESIGNATED - GENERAL RESERVE						
9760	DESIGNATED - GENERAL RESERVE						
0000/0000	GENERAL LEDGER			12,050,000.00			
9760	GENERAL RESERVES			12,050,000.00			
				=====			
97XX	TOTAL FUND BALANCE			12,050,000.00			
9XXX	TOTAL			12,050,000.00			
	TOTAL APPROPRIATIONS	760.61	280,792.00	136,218,610.00	52.53	874,091.00	16,708,409.00
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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
=====							
	TOTAL UNRESTRICTED/RESTRICTED APPROP.	760.61	136,499,402.00			17,582,500.00	
	GRAND TOTAL APPROPRIATIONS		813.14			154,081,902.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1000
INSTRUCTION OFFICE

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	186,952.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		6,857.00		
1389	0000	DISTR RESERVE CERTIF INSTR-HRL		20,386,000.00		
		* * * * 1XXX TOTALS * * * *	1.00*	20,579,809.00*		
2127	0000	CLASSIFIED CONFIDENTIAL SAL.	1.00	72,050.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,500.00		
		* * * * 2XXX TOTALS * * * *	1.00*	73,550.00*		
3130	0000	STRS OTHER CERTIFICATED		15,865.00		
3220	0000	PERS CLASSIFIED		6,995.00		
3320	0000	OASDI - CLASSIFIED		4,467.00		
3360	0000	MEDICARE - CLASSIFIED		1,066.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,810.00		
3420	0000	HWB - CLASSIFIED		15,338.00		
3430	0000	HWB OTHER CERTIFICATED		15,338.00		
3520	0000	SUI - CLASSIFIED		221.00		
3531	0000	SUI OTHER CERTIFICATED		581.00		
3531	0402	SUI OTHER CERTIFICATED		2.00		
3620	0000	WCI CLASSIFIED		735.00		
3630	0000	WCI OTHER CERTIFICATED		1,938.00		
3820	0000	APPLE - CLASSIFIED		57.00		
		* * * * 3XXX TOTALS * * * *		65,413.00*		
4301	0000	SUPPLIES		3,575.00		
4303	0000	DUPLICATING		700.00		
4304	0000	PRINTING		1,750.00		
		* * * * 4XXX TOTALS * * * *		6,025.00*		
5120	0000	CONSULTANTS		500.00		
5140	0000	LECTURERS/PERFORMING ARTISTS		500.00		
5189	0000	DSTB RES CONTRACT SERVICES		2,900.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		3,400.00		
5220	0000	MILEAGE EXPENSE		292.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		500.00		
5513	0020	TELEPHONE		350.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		105.00		
5880	0000	POSTAGE		200.00		
		* * * * 5XXX TOTALS * * * *		8,747.00*		
6410	0500	NEW EQUIPMENT BETW \$500-\$4,999				322,018.00
6412	0300	NEW EQUIPMENT \$5000 OR >				750,509.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1000
INSTRUCTION OFFICE

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		* * * * 6XXX TOTALS * * * *				1,072,527.00*
		COST CENTER SUBTOTALS	2.00*	20,733,544.00*		1,072,527.00*
COST CENTER TOTAL FTE					2.00	
COST CENTER TOTAL BUDGET						21,806,071.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1000
INSTRUCTION OFFICE

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0000	J.JACOBS	1.00							
		* *	1220	1.00*		CNTRCT	12				
		* *	1XXX	1.00*							
			TOTAL * *								
01	2127	0000	L.MAGEE	1.00	20YR	49-F	12				
		* *	2127	1.00*							
		* *	2XXX	1.00*							
			TOTAL * *								
		* *	COST CENTER	2.00*							
			TOTAL * *								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1001
NEW TEACHER ORIENTATION

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES		2,400.00		
4303	0000	DUPLICATING		200.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		2,700.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		3,800.00		
		* * * * 5XXX TOTALS * * * *		3,800.00*		
		COST CENTER SUBTOTALS		6,500.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					6,500.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1004
ENROLLMENT MANAGEMENT OFFICE

COST CENTER MANAGER : DOOLEY
BUDGET MANAGER : DOOLEY
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	145,600.00		
		* * * * 1XXX TOTALS * * * *	1.00*	145,600.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	131,929.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLOYE		7,224.00		
		* * * * 2XXX TOTALS * * * *	3.00*	139,153.00*		
3130	0000	STRS OTHER CERTIFICATED		12,333.00		
3220	0000	PERS CLASSIFIED		12,808.00		
3320	0000	OASDI - CLASSIFIED		8,180.00		
3360	0000	MEDICARE - CLASSIFIED		1,913.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,183.00		
3420	0000	HWB - CLASSIFIED		32,461.00		
3430	0000	HWB OTHER CERTIFICATED		15,338.00		
3520	0000	SUI - CLASSIFIED		396.00		
3531	0000	SUI OTHER CERTIFICATED		451.00		
3620	0000	WCI CLASSIFIED		1,319.00		
3630	0000	WCI OTHER CERTIFICATED		1,506.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,779.00		
3820	0000	APPLE - CLASSIFIED		336.00		
		* * * * 3XXX TOTALS * * * *		94,003.00*		
4301	0000	SUPPLIES		2,700.00		
4303	0000	DUPLICATING		2,500.00		
4304	0000	PRINTING		800.00		
		* * * * 4XXX TOTALS * * * *		6,000.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		1,500.00		
5220	0000	MILEAGE EXPENSE		100.00		
5513	0020	TELEPHONE		200.00		
5880	0000	POSTAGE		225.00		
		* * * * 5XXX TOTALS * * * *		2,025.00*		
		COST CENTER SUBTOTALS	4.00*	386,781.00*		
		COST CENTER TOTAL FTE			4.00	
		COST CENTER TOTAL BUDGET				386,781.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1004
ENROLLMENT MANAGEMENT OFFICE

COST CENTER MANAGER : DOOLEY
BUDGET MANAGER : DOOLEY
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	S.ALQUADDOOMI	ASSC DEAN ENRLL MGT			M-05-D	12				
		B.DOOLEY	ASSC DEAN ENRLL MGT	1.00		E-03	12				
		* * 1220	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
01	2130 0000	D.COLLEY	SCHEDULING TECHNICIAN	1.00		39-C	8				
		A.SARGSYAN	ENROLL MGMNT TCHN	1.00		39-D	4				
		C.STORMS	SECRETARY II	1.00		38-B	12				
		* * 2130	TOTAL * *	3.00*		40-F	12				
		* * 2XXX	TOTAL * *	3.00*							
		* * COST CENTER	TOTAL * *	4.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1007
OFFC OF CAREER&TECHNICAL EDUC

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	132,009.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		29,400.00		
		* * * * 1XXX TOTALS * * * *	1.00*	161,409.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	105,055.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		357.00		
		* * * * 2XXX TOTALS * * * *	2.00*	105,412.00*		
3130	0000	STRS OTHER CERTIFICATED		12,782.00		
3220	0000	PERS CLASSIFIED		10,199.00		
3230	0000	PERS OTHER CERTIFICATED		12,021.00		
3320	0000	OASDI - CLASSIFIED		6,513.00		
3330	0000	OASDI OTHER CERTIFICATED		5,196.00		
3360	0000	MEDICARE - CLASSIFIED		1,529.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,340.00		
3420	0000	HWB - CLASSIFIED		30,660.00		
3430	0000	HWB OTHER CERTIFICATED		15,338.00		
3520	0000	SUI - CLASSIFIED		316.00		
3531	0000	SUI OTHER CERTIFICATED		484.00		
3620	0000	WCI CLASSIFIED		1,055.00		
3630	0000	WCI OTHER CERTIFICATED		1,614.00		
3820	0000	APPLE - CLASSIFIED		14.00		
		* * * * 3XXX TOTALS * * * *		100,061.00*		
4301	0000	SUPPLIES		1,000.00		
4303	0000	DUPLICATING		500.00		
4304	0000	PRINTING		510.00		
		* * * * 4XXX TOTALS * * * *		2,010.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		150.00		
5220	0000	MILEAGE EXPENSE		700.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		75.00		
5513	0020	TELEPHONE		600.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		50.00		
5880	0000	POSTAGE		850.00		
		* * * * 5XXX TOTALS * * * *		2,425.00*		
		COST CENTER SUBTOTALS	3.00*	371,317.00*		
COST CENTER TOTAL FTE					3.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1007
OFFC OF CAREER&TECHNICAL EDUC

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL BUDGET					371,317.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1007
OFFC OF CAREER&TECHNICAL EDUC

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0000	E.LIGONS								
		* *	1220								
			ASSOC DEAN ECON DEV/CT	1.00		E-12	12				
			TOTAL * *	1.00*							
		* *	1XXX								
			TOTAL * *	1.00*							
01	2130	0000	P.BRICKERT								
			SECRETARY II	1.00		40-F	12				
			C.GEORGE								
			CAREER & TECH ED ASST	1.00	10YR	42-F	12				
		* *	2130								
			TOTAL * *	2.00*							
		* *	2XXX								
			TOTAL * *	2.00*							
		* *	COST CENTER								
			TOTAL * *	3.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1011
ACADEMIC SUPPORT OFFICE

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.10	96,434.00		
1420	0000	STIPENDS		6,000.00		
		* * * * 1XXX TOTALS * * * *	1.10*	102,434.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	5.00	311,894.00		
2311	0000	STUDENT WORKERS		1,018.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		3,092.00		
		* * * * 2XXX TOTALS * * * *	5.00*	316,004.00*		
3111	0000	STRS TEACHERS		495.00		
3130	0000	STRS OTHER CERTIFICATED		7,956.00		
3220	0000	PERS CLASSIFIED		30,281.00		
3230	0000	PERS OTHER CERTIFICATED		11,940.00		
3320	0000	OASDI - CLASSIFIED		19,337.00		
3330	0000	OASDI OTHER CERTIFICATED		6,120.00		
3351	0000	MEDICARE- TEACHERS		87.00		
3360	0000	MEDICARE - CLASSIFIED		4,567.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		1,398.00		
3420	0000	HWB - CLASSIFIED		76,657.00		
3430	0000	HWB OTHER CERTIFICATED		21,859.00		
3511	0000	SUI - TEACHERS		18.00		
3520	0000	SUI - CLASSIFIED		944.00		
3531	0000	SUI OTHER CERTIFICATED		289.00		
3611	0000	WCI - TEACHERS		60.00		
3620	0000	WCI CLASSIFIED		3,160.00		
3630	0000	WCI OTHER CERTIFICATED		964.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		962.00		
3820	0000	APPLE - CLASSIFIED		115.00		
		* * * * 3XXX TOTALS * * * *		187,209.00*		
4110	0000	BOOKS		200.00		
4301	0000	SUPPLIES		10,000.00		
4302	0000	SOFTWARE-SINGLE USER		1,307.00		
4303	0000	DUPLICATING		1,681.00		
4304	0000	PRINTING		575.00		
		* * * * 4XXX TOTALS * * * *		13,763.00*		
5140	0000	LECTURERS/PERFORMING ARTISTS		500.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		2,250.00		
5220	0000	MILEAGE EXPENSE		200.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		500.00		
5513	0020	TELEPHONE		2,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1011
ACADEMIC SUPPORT OFFICE

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		105.00		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		111,600.00		
5820	0000	OTHER SERVICES		32,550.00		
5880	0000	POSTAGE		2,800.00		
		* * * * 5XXX TOTALS * * * *		152,505.00*		
		COST CENTER SUBTOTALS	6.10*	771,915.00*		
COST CENTER TOTAL FTE					6.10	
COST CENTER TOTAL BUDGET						771,915.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1011
ACADEMIC SUPPORT OFFICE

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01 1270 0000		J.FUTTNER	INSTRUCTOR	.20		C-16	10	01 1110	1701	0000	.80
		D.MILNE	INSTRUCTOR	.30		D-19	5	01 1110	1651	0000	.20
								01 1110	1651	0000	.50
		D.MUNGEN	INSTRUCTOR	.20		D-19	5	01 1110	1251	0000	.30
								01 1110	1251	0000	.50
		J.SIERRA	INSTRUCTOR	.40		C-33	10	01 1110	1251	0000	.20
								01 1110	1702	0000	.20
								01 1270	2000	0010	.20
		* * 1270	TOTAL * *	1.10*							
		* * 1XXX	TOTAL * *	1.10*							
01 2130 0000		J.BETRUE	DISTANCE EDCTN SPCLT	1.00		61-C	12				
		C.ROBINSON	DISTANCE EDCTN SPCLT	1.00		61-F	12				
		B.SALMON	CUR/CAT TECH	1.00	15YR	40-F	12				
		B.SHIMASAKI	LNRG RESRCS/ITV ASST	1.00	7YR	41-F	9				
					10YR	41-F	3				
		E.WOOD	SECRETARY II	1.00		40-F	12				
		* * 2130	TOTAL * *	5.00*							
		* * 2XXX	TOTAL * *	5.00*							
		* * COST CENTER	TOTAL * *	6.10*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1012
TELECOURSES

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2311	0000	STUDENT WORKERS		1,500.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,000.00		
		* * * * 2XXX TOTALS * * * *		2,500.00*		
3320	0000	OASDI - CLASSIFIED		62.00		
3360	0000	MEDICARE - CLASSIFIED		14.00		
3520	0000	SUI - CLASSIFIED		3.00		
3620	0000	WCI CLASSIFIED		25.00		
3820	0000	APPLE - CLASSIFIED		38.00		
		* * * * 3XXX TOTALS * * * *		142.00*		
4301	0000	SUPPLIES		1,600.00		
4303	0000	DUPLICATING		1,300.00		
4304	0000	PRINTING		2,000.00		
		* * * * 4XXX TOTALS * * * *		4,900.00*		
5820	0000	OTHER SERVICES		68,791.00		
5880	0000	POSTAGE		2,000.00		
		* * * * 5XXX TOTALS * * * *		70,791.00*		
		COST CENTER SUBTOTALS		78,333.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					78,333.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1016
WELCOME DAY

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,000.00		
		* * * * 2XXX TOTALS * * * *		1,000.00*		
3130	0000	STRS OTHER CERTIFICATED		289.00		
3360	0000	MEDICARE - CLASSIFIED		15.00		
3520	0000	SUI - CLASSIFIED		3.00		
3531	0000	SUI OTHER CERTIFICATED		11.00		
3620	0000	WCI CLASSIFIED		10.00		
3630	0000	WCI OTHER CERTIFICATED		35.00		
3820	0000	APPLE - CLASSIFIED		38.00		
		* * * * 3XXX TOTALS * * * *		401.00*		
4301	0000	SUPPLIES		10,000.00		
4303	0000	DUPLICATING		2,500.00		
4304	0000	PRINTING		2,500.00		
		* * * * 4XXX TOTALS * * * *		15,000.00*		
5820	0000	OTHER SERVICES		4,000.00		
5880	0000	POSTAGE		1,000.00		
		* * * * 5XXX TOTALS * * * *		5,000.00*		
		COST CENTER SUBTOTALS		21,401.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						21,401.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1100
BCT: DIVISION OFFICE

COST CENTER MANAGER : PAXTON
BUDGET MANAGER : PAXTON
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	139,260.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		1,226.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	.97	87,858.00		
1420	0000	STIPENDS		3,600.00		
		* * * * 1XXX TOTALS * * * *	1.97*	231,944.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	1.00	43,163.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,835.00		
		* * * * 2XXX TOTALS * * * *	1.00*	44,998.00*		
3111	0000	STRS TEACHERS		594.00		
3130	0000	STRS OTHER CERTIFICATED		17,706.00		
3220	0000	PERS CLASSIFIED		4,190.00		
3320	0000	OASDI - CLASSIFIED		2,676.00		
3351	0000	MEDICARE- TEACHERS		104.00		
3360	0000	MEDICARE - CLASSIFIED		652.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		3,119.00		
3420	0000	HWB - CLASSIFIED		12,643.00		
3430	0000	HWB OTHER CERTIFICATED		41,383.00		
3511	0000	SUI - TEACHERS		21.00		
3520	0000	SUI - CLASSIFIED		135.00		
3531	0000	SUI OTHER CERTIFICATED		645.00		
3611	0000	WCI - TEACHERS		72.00		
3620	0000	WCI CLASSIFIED		449.00		
3630	0000	WCI OTHER CERTIFICATED		2,151.00		
3820	0000	APPLE - CLASSIFIED		69.00		
		* * * * 3XXX TOTALS * * * *		86,609.00*		
4301	0000	SUPPLIES		3,300.00		
4303	0000	DUPLICATING		1,800.00		
4304	0000	PRINTING		320.00		
		* * * * 4XXX TOTALS * * * *		5,420.00*		
5513	0020	TELEPHONE		300.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
5880	0000	POSTAGE		1,227.00		
		* * * * 5XXX TOTALS * * * *		2,027.00*		
		COST CENTER SUBTOTALS	2.97*	370,998.00*		

COST CENTER TOTAL FTE

2.97

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1100
BCT: DIVISION OFFICE

COST CENTER MANAGER : PAXTON
BUDGET MANAGER : PAXTON
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS			
					INCR	STEP		FD OBJ	CC	PROG	FTE

COST CENTER TOTAL BUDGET 370,998.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1100
BCT: DIVISION OFFICE

COST CENTER MANAGER : PAXTON
BUDGET MANAGER : PAXTON
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	D.PAXTON	DIV DEAN	1.00		G-07	12				
		* * 1220	TOTAL * *	1.00*							
01	1270 0000	S.GASKIN	INSTRUCTOR	.20		E-31	10	01	1110	1101 0000	.70
		D.HUNT	DIV DEAN	.17		A-30	5	01	1110	1201 0000	.33
								01	1110	1201 0000	.50
		C.KELLOGG	INSTRUCTOR	.20		E-27	10	01	1110	1101 0000	.80
		W.LUSK	INSTRUCTOR	.20		C-33	10	01	1110	1101 0000	.80
		D.RADDON	INSTRUCTOR	.20		B-13	10	01	1110	1101 0000	.80
		* * 1270	TOTAL * *	.97*							
		* * 1XXX	TOTAL * *	1.97*							
01	2130 0000	.VACANCY-ZIMLER	INTERMED CLERK II			36-C	12				
		Y.ZIMLER	SECRETARY II	1.00		40-C	12				
		* * 2130	TOTAL * *	1.00*							
		* * 2XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	2.97*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1101
BCT: BUSINESS EDUCATION

COST CENTER MANAGER : PAXTON
BUDGET MANAGER : PAXTON
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	17.70	1,592,045.00		
		* * * * 1XXX TOTALS * * * *	17.70*	1,592,045.00*		
2311	0000	STUDENT WORKERS		3,501.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		525.00		
		* * * * 2XXX TOTALS * * * *		4,026.00*		
3111	0000	STRS TEACHERS		205,365.00		
3211	0000	PERS TEACHERS		239.00		
3311	0000	OASDI - TEACHERS		1,454.00		
3351	0000	MEDICARE- TEACHERS		38,455.00		
3360	0000	MEDICARE - CLASSIFIED		7.00		
3411	0000	HWB - TEACHERS		250,200.00		
3511	0000	SUI - TEACHERS		7,956.00		
3520	0000	SUI - CLASSIFIED		2.00		
3611	0000	WCI - TEACHERS		26,520.00		
3620	0000	WCI CLASSIFIED		40.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		14,208.00		
3811	0000	APPLE - TEACHERS		6,105.00		
3820	0000	APPLE - CLASSIFIED		20.00		
		* * * * 3XXX TOTALS * * * *		550,571.00*		
4110	0000	BOOKS		1,000.00		
4301	0000	SUPPLIES		10,444.00		
4301	0020	SUPPLIES				9,528.00
4303	0000	DUPLICATING		2,395.00		
4304	0000	PRINTING		685.00		
		* * * * 4XXX TOTALS * * * *		14,524.00*		9,528.00*
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		500.00		
5513	0020	TELEPHONE		1,800.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		915.00		
		* * * * 5XXX TOTALS * * * *		3,215.00*		
		COST CENTER SUBTOTALS	17.70*	2,164,381.00*		9,528.00*
		COST CENTER TOTAL FTE			17.70	
		COST CENTER TOTAL BUDGET				2,173,909.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1101
BCT: BUSINESS EDUCATION

COST CENTER MANAGER : PAXTON
BUDGET MANAGER : PAXTON
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110 0000	A.ARMSTRONG	INSTRUCTOR	.80		E-30	10	01	1270	4001	0000	.20
		S.BANERJEE	INSTRUCTOR	1.00		C-22	10					
		S.CANNON	INSTRUCTOR	1.00		B-06	10					
		E.FONG	INSTRUCTOR	1.00		E-22	10					
		S.GASKIN	INSTRUCTOR	.70		E-31	10	01	1270	1100	0000	.20
		C.KELLOGG	INSTRUCTOR	.80		E-27	10	01	1270	1100	0000	.20
		W.LUSK	INSTRUCTOR	.80		C-33	10	01	1270	1100	0000	.20
		H.LUTTRELL	INSTRUCTOR	1.00		B-13	10					
		P.LYNN	INSTRUCTOR	.80		E-27	10	01	1270	4001	0000	.20
		K.MEEHAN	INSTRUCTOR	1.00		E-26	10					
		J.ORSINI	INSTRUCTOR	1.00		C-30	10					
		E.POLENZANI	INSTRUCTOR	1.00		D-28	10					
		D.RADDON	INSTRUCTOR	.80		B-13	10	01	1270	1100	0000	.20
		D.STALEY	INSTRUCTOR	1.00		B-28	10					
		D.TAYLOR	INSTRUCTOR	1.00		D-25	10					
		A.VARGAS	INSTRUCTOR	1.00		D-18	10					
		G.WOODS	INSTRUCTOR	1.00		E-33	10					
		S.WURST	INSTRUCTOR	1.00		E-24	10					
		B.YANAGA	INSTRUCTOR	1.00		E-17	10					
		* * 1110	TOTAL * *	17.70*								
		* * 1XXX	TOTAL * *	17.70*								
		* * COST CENTER	TOTAL * *	17.70*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1102
BCT: COMPUTER STUDIES

COST CENTER MANAGER : PAXTON
BUDGET MANAGER : PAXTON
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	9.00	807,170.00		
		* * * * 1XXX TOTALS * * * *	9.00*	807,170.00*		
2311	0000	STUDENT WORKERS		5,794.00		
		* * * * 2XXX TOTALS * * * *		5,794.00*		
3111	0000	STRS TEACHERS		111,424.00		
3351	0000	MEDICARE- TEACHERS		20,415.00		
3411	0000	HWB - TEACHERS		113,945.00		
3511	0000	SUI - TEACHERS		4,223.00		
3611	0000	WCI - TEACHERS		14,079.00		
3620	0000	WCI CLASSIFIED		57.00		
3811	0000	APPLE - TEACHERS		2,151.00		
		* * * * 3XXX TOTALS * * * *		266,294.00*		
4301	0000	SUPPLIES		1,150.00		
4302	0000	SOFTWARE-SINGLE USER		400.00		
4303	0000	DUPLICATING		750.00		
4304	0000	PRINTING		50.00		
		* * * * 4XXX TOTALS * * * *		2,350.00*		
5513	0020	TELEPHONE		500.00		
		* * * * 5XXX TOTALS * * * *		500.00*		
		COST CENTER SUBTOTALS	9.00*	1,082,108.00*		
COST CENTER TOTAL FTE					9.00	
COST CENTER TOTAL BUDGET						1,082,108.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1102
BCT: COMPUTER STUDIES

COST CENTER MANAGER : PAXTON
BUDGET MANAGER : PAXTON
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	S.BARKESHLI	1.00		D-22	10				
			E.DOUGLAS	1.00		D-30	10				
			D.EVANS	1.00		D-19	10				
			J.FERRELL	1.00		E-33	10				
			Y.HUH	1.00		D-20	10				
			S.JOHNSON	1.00		D-25	10				
			P.WILKINSON	1.00		E-22	10				
			S.YANG	1.00		C-07	10				
			V.ZARDOOST	1.00		D-27	10				
		* * 1110	TOTAL * *	9.00*							
		* * 1XXX	TOTAL * *	9.00*							
		* * COST CENTER	TOTAL * *	9.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1110
BCT: FASHION SHOW

COST CENTER MANAGER : PAXTON
BUDGET MANAGER : PAXTON
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
3111	0000	STRS TEACHERS		402.00		
3351	0000	MEDICARE- TEACHERS		88.00		
3411	0000	HWB - TEACHERS		766.00		
3511	0000	SUI - TEACHERS		19.00		
3611	0000	WCI - TEACHERS		61.00		
		* * * * 3XXX TOTALS * * * *		1,336.00*		
4301	0000	SUPPLIES		1,000.00		
4304	0000	PRINTING		270.00		
		* * * * 4XXX TOTALS * * * *		1,270.00*		
5120	0000	CONSULTANTS		2,200.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,200.00		
5880	0000	POSTAGE		150.00		
		* * * * 5XXX TOTALS * * * *		3,550.00*		
		COST CENTER SUBTOTALS		6,156.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					6,156.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1150
CEC: DIVISION OFFICE

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	134,400.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		23,814.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.25	106,684.00		
1420	0000	STIPENDS		14,000.00		
		* * * * 1XXX TOTALS * * * *	2.25*	278,898.00*		
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	72,050.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	7.75	392,926.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		88,242.00		
		* * * * 2XXX TOTALS * * * *	8.75*	553,218.00*		
3111	0000	STRS TEACHERS		1,732.00		
3130	0000	STRS OTHER CERTIFICATED		21,421.00		
3220	0000	PERS CLASSIFIED		48,750.00		
3320	0000	OASDI - CLASSIFIED		31,202.00		
3360	0000	MEDICARE - CLASSIFIED		8,576.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		3,841.00		
3420	0000	HWB - CLASSIFIED		105,773.00		
3430	0000	HWB OTHER CERTIFICATED		61,901.00		
3511	0000	SUI - TEACHERS		63.00		
3520	0000	SUI - CLASSIFIED		1,774.00		
3531	0000	SUI OTHER CERTIFICATED		794.00		
3611	0000	WCI - TEACHERS		210.00		
3620	0000	WCI CLASSIFIED		5,915.00		
3630	0000	WCI OTHER CERTIFICATED		2,648.00		
3720	0000	OTHER BENES CILB CLASSIFIED		8,363.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		963.00		
3820	0000	APPLE - CLASSIFIED		3,309.00		
3830	0000	APPLE -OTHER CERTIFICATED		600.00		
		* * * * 3XXX TOTALS * * * *		307,835.00*		
4301	0000	SUPPLIES		14,320.00		
4303	0000	DUPLICATING		600.00		
4304	0000	PRINTING		4,000.00		
		* * * * 4XXX TOTALS * * * *		18,920.00*		
5120	0000	CONSULTANTS		13,175.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		1,500.00		
5513	0020	TELEPHONE		5,200.00		
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS		2,000.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		6,866.00		
5880	0000	POSTAGE		1,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1150
CEC: DIVISION OFFICE

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
* * * * 5XXX TOTALS * * * *					29,741.00*						
6410	0000		NEW EQUIPMENT BETW \$500-\$4,999		4,577.00						
6411	0000		COMPUTER EQUIPMENT \$500-\$4,999		3,013.00						
6412	0000		NEW EQUIPMENT \$5000 OR >		6,853.00						
* * * * 6XXX TOTALS * * * *					14,443.00*						
COST CENTER SUBTOTALS				11.00*	1,203,055.00*						
COST CENTER TOTAL FTE							11.00				
COST CENTER TOTAL BUDGET							1,203,055.00				

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1150
CEC: DIVISION OFFICE

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	R.HODGE	DIV DEAN	1.00		E-08	12				
		* * 1220	TOTAL * *	1.00*							
01	1270 0000	S.BRIGGS	INSTRUCTOR	.40		E-08	10	01	1110	1152 0000	.60
		G.CONWAY	INSTRUCTOR	.20		D-19	10	01	1110	1152 0000	.80
		D.HAMMAN	INSTRUCTOR	.10		E-21	10	01	1110	1152 0000	.70
		P.MARTIN	INSTRUCTOR	.30		D-26	10	01	1270	4301 0000	.20
		N.WILLIAMS	INSTRUCTOR	.25		B-30	10	01	1110	1152 0000	.70
		* * 1270	TOTAL * *	1.25*				01	1110	1151 0000	.75
		* * 1XXX	TOTAL * *	2.25*							
01	2125 0000	I.NAEEM	SUPVSR OPER/CEC	1.00		31-H	12				
		* * 2125	TOTAL * *	1.00*							
01	2130 0000	U.ALLEN	INTERMED CLERK II	1.00		36-F	12				
		N.FRANCO	SECRETARY II	1.00	7YR	40-F	12				
		P.GONZALEZ	INTERMED CLERK II	1.00		36-F	12				
		N.KING	ADMS/RECORDS CLK II	.92	7YR	36-F	11				
		B.KNAPP	ADMS/RCDS ASSISTANT	1.00	15YR	43-F	12				
		S.MORENO	INTERMED CLERK II	.83		36-F	10				
		M.PEREZ	INTER CLERK II/TRANS	1.00	25YR	37-F	12				
		5% Shft Dif									
		C.VALDEZ	SR CLERK/TRANSLATOR	1.00	25YR	40-F	12				
		* * 2130	TOTAL * *	7.75*							
		* * 2XXX	TOTAL * *	8.75*							
		* * COST CENTER	TOTAL * *	11.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1151
CEC: COSMETOLOGY

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	2.75	234,037.00		
		* * * * 1XXX TOTALS * * * *	2.75*	234,037.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	.92	42,558.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		27,756.00		
		* * * * 2XXX TOTALS * * * *	.92*	70,314.00*		
3111	0000	STRS TEACHERS		33,103.00		
3220	0000	PERS CLASSIFIED		4,131.00		
3320	0000	OASDI - CLASSIFIED		2,638.00		
3351	0000	MEDICARE- TEACHERS		6,387.00		
3360	0000	MEDICARE - CLASSIFIED		1,019.00		
3411	0000	HWB - TEACHERS		42,180.00		
3420	0000	HWB - CLASSIFIED		15,306.00		
3511	0000	SUI - TEACHERS		1,321.00		
3520	0000	SUI - CLASSIFIED		210.00		
3611	0000	WCI - TEACHERS		4,404.00		
3620	0000	WCI CLASSIFIED		703.00		
3811	0000	APPLE - TEACHERS		1,471.00		
3820	0000	APPLE - CLASSIFIED		1,040.00		
		* * * * 3XXX TOTALS * * * *		113,913.00*		
4301	0000	SUPPLIES		38,100.00		
4301	0020	SUPPLIES				24,340.00
4303	0000	DUPLICATING		860.00		
4304	0000	PRINTING		335.00		
		* * * * 4XXX TOTALS * * * *		39,295.00*		24,340.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		1,650.00		
5250	0000	STUDENT TRAVEL EXPENSE		50.00		
5513	0020	TELEPHONE		1,500.00		
5525	0000	GENERAL HOUSEKEEPING SERVICES		3,150.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,910.00		
5880	0000	POSTAGE		50.00		
		* * * * 5XXX TOTALS * * * *		8,310.00*		
		COST CENTER SUBTOTALS	3.67*	465,869.00*		24,340.00*
		COST CENTER TOTAL FTE			3.67	
		COST CENTER TOTAL BUDGET				490,209.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1151
CEC: COSMETOLOGY

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	T.BROWN	1.00		A-27	10				
			G.VIZER	1.00		A-33	10				
			N.WILLIAMS	.75		B-30	10	01	1270	1150	0000 .25
		* * 1110	TOTAL * *	2.75*							
		* * 1XXX	TOTAL * *	2.75*							
01	2130	0000	M.GRANADOS	.92	10YR	35-F	11				
		* * 2130	TOTAL * *	.92*							
		* * 2XXX	TOTAL * *	.92*							
		* * COST CENTER	TOTAL * *	3.67*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1152
CEC: NON CREDIT PROGRAM

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	5.80	503,179.00		
		* * * * 1XXX TOTALS * * * *	5.80*	503,179.00*		
2311	0000	STUDENT WORKERS		4,000.00		
2410	0000	HOURLY INSTRUCTIONAL AIDES		15,002.00		
		* * * * 2XXX TOTALS * * * *		19,002.00*		
3111	0000	STRS TEACHERS		126,715.00		
3130	0000	STRS OTHER CERTIFICATED		999.00		
3211	0000	PERS TEACHERS		2,030.00		
3311	0000	OASDI - TEACHERS		1,335.00		
3312	0000	OASDI CLASS. INSTR. AIDES		930.00		
3351	0000	MEDICARE- TEACHERS		26,299.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		217.00		
3360	0000	MEDICARE - CLASSIFIED		11.00		
3411	0000	HWB - TEACHERS		68,563.00		
3430	0000	HWB OTHER CERTIFICATED		1,824.00		
3511	0000	SUI - TEACHERS		5,441.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		45.00		
3611	0000	WCI - TEACHERS		18,137.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		150.00		
3620	0000	WCI CLASSIFIED		40.00		
3630	0000	WCI OTHER CERTIFICATED		121.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		3,852.00		
3811	0000	APPLE - TEACHERS		10,417.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		562.00		
3820	0000	APPLE - CLASSIFIED		29.00		
		* * * * 3XXX TOTALS * * * *		267,717.00*		
4301	0000	SUPPLIES		59,366.00		
4301	0020	SUPPLIES				17,439.00
4302	0000	SOFTWARE-SINGLE USER		900.00		
4303	0000	DUPLICATING		1,055.00		
4304	0000	PRINTING		625.00		
		* * * * 4XXX TOTALS * * * *		61,946.00*		17,439.00*
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		28,733.00		
		* * * * 5XXX TOTALS * * * *		28,733.00*		
6430	0000	EQUIPMENT LEASE PURCHASES		7,942.00		
		* * * * 6XXX TOTALS * * * *		7,942.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1152
CEC: NON CREDIT PROGRAM

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		COST CENTER SUBTOTALS	5.80*	888,519.00*		17,439.00*
COST CENTER TOTAL FTE					5.80	
COST CENTER TOTAL BUDGET					905,958.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1152
CEC: NON CREDIT PROGRAM

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110 0000	S.BRIGGS	INSTRUCTOR	.60		E-08	10	01	1270	1150	0000	.40
		G.CONWAY	INSTRUCTOR	.80		D-19	10	01	1270	1150	0000	.20
		N.GARCIA	INSTRUCTOR	1.00		A-33	10					
		D.HAMMAN	INSTRUCTOR	.70		E-21	10	01	1270	1150	0000	.10
								01	1270	4301	0000	.20
		M.HINDS	INSTRUCTOR	1.00		A-32	10					
		P.MARTIN	INSTRUCTOR	.70		D-26	10	01	1270	1150	0000	.30
		R.SLOCUM	INSTRUCTOR	1.00		E-17	10					
		* * 1110	TOTAL * *	5.80*								
		* * 1XXX	TOTAL * *	5.80*								
		* * COST CENTER	TOTAL * *	5.80*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1153
CEC: HUMAN SERVICES

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2410	0000	HOURLY INSTRUCTIONAL AIDES		36,730.00		
		* * * * 2XXX TOTALS * * * *		36,730.00*		
3111	0000	STRS TEACHERS		20,458.00		
3312	0000	OASDI CLASS. INSTR. AIDES		2,277.00		
3351	0000	MEDICARE- TEACHERS		4,603.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		532.00		
3411	0000	HWB - TEACHERS		100.00		
3511	0000	SUI - TEACHERS		952.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		110.00		
3611	0000	WCI - TEACHERS		3,175.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		367.00		
3811	0000	APPLE - TEACHERS		2,607.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		1,377.00		
		* * * * 3XXX TOTALS * * * *		36,558.00*		
4110	0000	BOOKS		200.00		
4301	0000	SUPPLIES		8,016.00		
4301	0020	SUPPLIES				6,614.00
4303	0000	DUPLICATING		500.00		
4304	0000	PRINTING		79.00		
		* * * * 4XXX TOTALS * * * *		8,795.00*		6,614.00*
5220	0000	MILEAGE EXPENSE		100.00		
5513	0020	TELEPHONE		1,000.00		
5525	0000	GENERAL HOUSEKEEPING SERVICES		825.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		360.00		
5660	0000	RENTAL EXPENSE		35,037.00		
5880	0000	POSTAGE		766.00		
		* * * * 5XXX TOTALS * * * *		38,088.00*		
		COST CENTER SUBTOTALS		120,171.00*		6,614.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					126,785.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1200
E&T: DIVISION OFFICE

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	131,040.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		6,825.00		
		* * * * 1XXX TOTALS * * * *	1.00*	137,865.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	92,909.00		
2311	0000	STUDENT WORKERS		853.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,457.00		
		* * * * 2XXX TOTALS * * * *	2.00*	95,219.00*		
3130	0000	STRS OTHER CERTIFICATED		11,871.00		
3220	0000	PERS CLASSIFIED		9,020.00		
3320	0000	OASDI - CLASSIFIED		5,760.00		
3360	0000	MEDICARE - CLASSIFIED		1,368.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,108.00		
3420	0000	HWB - CLASSIFIED		30,606.00		
3430	0000	HWB OTHER CERTIFICATED		15,338.00		
3520	0000	SUI - CLASSIFIED		283.00		
3531	0000	SUI OTHER CERTIFICATED		436.00		
3620	0000	WCI CLASSIFIED		952.00		
3630	0000	WCI OTHER CERTIFICATED		1,453.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		2,809.00		
3820	0000	APPLE - CLASSIFIED		55.00		
		* * * * 3XXX TOTALS * * * *		82,059.00*		
4301	0000	SUPPLIES		250.00		
		* * * * 4XXX TOTALS * * * *		250.00*		
5220	0000	MILEAGE EXPENSE		200.00		
5513	0020	TELEPHONE		500.00		
5880	0000	POSTAGE		100.00		
		* * * * 5XXX TOTALS * * * *		800.00*		
		COST CENTER SUBTOTALS	3.00*	316,193.00*		
COST CENTER TOTAL FTE					3.00	
COST CENTER TOTAL BUDGET						316,193.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1200
E&T: DIVISION OFFICE

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0000	D.HAINES	1.00		E-07	12				
		* * 1220	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
01	2130	0000	J.BUTLER	1.00		36-F	12				
		A.OSTRANDER	SECRETARY II	1.00		40-E	12				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	3.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1201
E&T: ENGINEERING & TECHNOLOGY

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	15.83	1,378,884.00		
		* * * * 1XXX TOTALS * * * *	15.83*	1,378,884.00*		
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	66,985.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.83	189,724.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		7,723.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLYE		3,000.00		
2410	0000	HOURLY INSTRUCTIONAL AIDES		4,830.00		
		* * * * 2XXX TOTALS * * * *	4.83*	272,262.00*		
3111	0000	STRS TEACHERS		143,144.00		
3120	0000	STRS CLASSIFIED		5,403.00		
3211	0000	PERS TEACHERS		7,926.00		
3220	0000	PERS CLASSIFIED		24,923.00		
3311	0000	OASDI - TEACHERS		6,137.00		
3312	0000	OASDI CLASS. INSTR. AIDES		299.00		
3320	0000	OASDI - CLASSIFIED		16,101.00		
3351	0000	MEDICARE- TEACHERS		26,035.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		70.00		
3360	0000	MEDICARE - CLASSIFIED		3,877.00		
3411	0000	HWB - TEACHERS		224,696.00		
3420	0000	HWB - CLASSIFIED		60,468.00		
3511	0000	SUI - TEACHERS		5,386.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		15.00		
3520	0000	SUI - CLASSIFIED		802.00		
3611	0000	WCI - TEACHERS		17,955.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		48.00		
3620	0000	WCI CLASSIFIED		2,674.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		3,692.00		
3720	0000	OTHER BENES CILB CLASSIFIED		5,213.00		
3811	0000	APPLE - TEACHERS		2,268.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		181.00		
3820	0000	APPLE - CLASSIFIED		289.00		
		* * * * 3XXX TOTALS * * * *		557,602.00*		
4301	0000	SUPPLIES		78,993.00		
4301	0020	SUPPLIES				9,389.00
4302	0000	SOFTWARE-SINGLE USER		200.00		
4303	0000	DUPLICATING		5,605.00		
4304	0000	PRINTING		1,500.00		
		* * * * 4XXX TOTALS * * * *		86,298.00*		9,389.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1201
E&T: ENGINEERING & TECHNOLOGY

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		1,500.00		
5220	0000	MILEAGE EXPENSE		200.00		
5250	0000	STUDENT TRAVEL EXPENSE		800.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		425.00		
5513	0020	TELEPHONE		3,200.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		3,000.00		
5660	0000	RENTAL EXPENSE		2,245.00		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		24,000.00		
5880	0000	POSTAGE		695.00		
		* * * * 5XXX TOTALS * * * *		36,065.00*		
		COST CENTER SUBTOTALS	20.66*	2,331,111.00*		9,389.00*
		COST CENTER TOTAL FTE			20.66	
		COST CENTER TOTAL BUDGET				2,340,500.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1201
E&T: ENGINEERING & TECHNOLOGY

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110 0000	S.ABEDZADEH	INSTRUCTOR	1.00		D-15	10				
		A.ARMSTRONG	INSTRUCTOR	1.00		B-30	10				
		J.CARRI	INSTRUCTOR	1.00		D-15	10				
		D.CUATT	INSTRUCTOR	1.00		C-30	10				
		S.DAVILA	INSTRUCTOR	1.00		C-14	10				
		C.GILLINGHAM	INSTRUCTOR	1.00		C-33	10				
		W.HOULIHAN	INSTRUCTOR	1.00		B-28	10				
		D.HUNT	INSTRUCTOR	.33		A-30	5	01	1270	1100 0000	.17
		D.HUNT	INSTRUCTOR	.50		A-30	5	01	1270	1100 0000	.17
		V.JAMES	INSTRUCTOR	1.00		D-33	10				
		M.KEEHN	INSTRUCTOR	1.00		C-27	10				
		J.NORRIS	INSTRUCTOR	1.00		A-24	10				
		P.PANDOLFI	INSTRUCTOR	1.00		A-33	10				
		K.PILON	INSTRUCTOR	1.00		D-28	10				
		B.RODRIGUEZ	INSTRUCTOR	1.00		C-15	10				
		P.SALOMON	INSTRUCTOR	1.00		D-32	10				
		R.WHEELER	INSTRUCTOR	1.00		A-30	10				
		* * 1110	TOTAL * *	15.83*							
		* * 1XXX	TOTAL * *	15.83*							
01	2125 0000	P.NGUYEN	SUPERVISOR LAB SRVCS	1.00	10YR	54-D	12				
		* * 2125	TOTAL * *	1.00*							
01	2130 0000	C.ARNSBY	ELCTNC INSTRMT TECH	.92	10YR	52-F	11				
		A.DANIELS	DEPT LAB TCN I E/T	1.00	10YR	36-F	12				
		W.LUCKO	DEPT LAB TCN I E/T	.92		36-D	5				
						36-E	6				
		B.VARIYAN	DEPT LAB AIDE	1.00		30-C	10				
						30-D	2				
		* * 2130	TOTAL * *	3.84*							
		* * 2XXX	TOTAL * *	4.84*							
		* * COST CENTER	TOTAL * *	20.67*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1202
E&T: ARCHITECTURE

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	3.00	248,557.00		
		* * * * 1XXX TOTALS * * * *	3.00*	248,557.00*		
3111	0000	STRS TEACHERS		26,455.00		
3351	0000	MEDICARE- TEACHERS		4,832.00		
3411	0000	HWB - TEACHERS		19,197.00		
3511	0000	SUI - TEACHERS		1,000.00		
3611	0000	WCI - TEACHERS		3,332.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		6,118.00		
3811	0000	APPLE - TEACHERS		471.00		
		* * * * 3XXX TOTALS * * * *		61,405.00*		
4301	0000	SUPPLIES		200.00		
4302	0000	SOFTWARE-SINGLE USER		300.00		
		* * * * 4XXX TOTALS * * * *		500.00*		
5513	0020	TELEPHONE		300.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		250.00		
		* * * * 5XXX TOTALS * * * *		550.00*		
		COST CENTER SUBTOTALS	3.00*	311,012.00*		
COST CENTER TOTAL FTE					3.00	
COST CENTER TOTAL BUDGET						311,012.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1202
E&T: ARCHITECTURE

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	D.BIRD	1.00		D-09	10				
			P.DE MARIA	1.00		D-22	10				
			C.GRIFFITH	1.00		B-28	10				
		* * 1110	TOTAL * *	3.00*							
		* * 1XXX	TOTAL * *	3.00*							
		* * COST CENTER	TOTAL * *	3.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1203
E&T: PUBLIC SERVICES

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	1.00	104,206.00		
		* * * * 1XXX TOTALS * * * *	1.00*	104,206.00*		
3111	0000	STRS TEACHERS		16,537.00		
3351	0000	MEDICARE- TEACHERS		3,171.00		
3411	0000	HWB - TEACHERS		15,338.00		
3511	0000	SUI - TEACHERS		656.00		
3611	0000	WCI - TEACHERS		2,187.00		
3811	0000	APPLE - TEACHERS		685.00		
		* * * * 3XXX TOTALS * * * *		38,574.00*		
4301	0000	SUPPLIES		4,350.00		
4301	0020	SUPPLIES				7,672.00
		* * * * 4XXX TOTALS * * * *		4,350.00*		7,672.00*
5513	0020	TELEPHONE		100.00		
		* * * * 5XXX TOTALS * * * *		100.00*		
		COST CENTER SUBTOTALS	1.00*	147,230.00*		7,672.00*
COST CENTER TOTAL FTE					1.00	
COST CENTER TOTAL BUDGET						154,902.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1203
E&T: PUBLIC SERVICES

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	D.GALLON								
			INSTRUCTOR	1.00		E-33	10				
		* * 1110	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	1.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1204
E&T: FOOD SERVICES

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	1.00	76,019.00		
		* * * * 1XXX TOTALS * * * *	1.00*	76,019.00*		
3111	0000	STRS TEACHERS		6,400.00		
3351	0000	MEDICARE- TEACHERS		1,131.00		
3411	0000	HWB - TEACHERS		1,929.00		
3511	0000	SUI - TEACHERS		234.00		
3611	0000	WCI - TEACHERS		780.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		3,290.00		
3811	0000	APPLE - TEACHERS		17.00		
		* * * * 3XXX TOTALS * * * *		13,781.00*		
4301	0000	SUPPLIES		2,000.00		
		* * * * 4XXX TOTALS * * * *		2,000.00*		
5513	0020	TELEPHONE		50.00		
		* * * * 5XXX TOTALS * * * *		50.00*		
		COST CENTER SUBTOTALS	1.00*	91,850.00*		
COST CENTER TOTAL FTE					1.00	
COST CENTER TOTAL BUDGET					91,850.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
 ADOPTED BUDGET 09-10
 01&03 GENERAL FUND

COST CENTER: 1204
 E&T: FOOD SERVICES

COST CENTER MANAGER : HAINES
 BUDGET MANAGER : HAINES
 BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000 J.SMITH	INSTRUCTOR	1.00		B-15	10				
		* * 1110	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	1.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1211

E&T: MODEL HOME: 206 S. BONNIE

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES		267.00		
		* * * * 4XXX TOTALS * * * *		267.00*		
		COST CENTER SUBTOTALS		267.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					267.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1212

E&T: MODEL HOME: 110 S. BONNIE

COST CENTER MANAGER : HAINES

BUDGET MANAGER : HAINES

BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES		131,858.00		
		* * * * 4XXX TOTALS * * * *		131,858.00*		
5150	0000	OTH PERSONAL & CONSULTANT SERV		1,000.00		
5514	0020	WATER		900.00		
5515	0020	ELECTRICITY		1,140.00		
5521	0000	WASTE DISPOSAL		1,000.00		
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS		45,337.00		
5660	0000	RENTAL EXPENSE		2,517.00		
5820	0000	OTHER SERVICES		28,768.00		
		* * * * 5XXX TOTALS * * * *		80,662.00*		
6412	0000	NEW EQUIPMENT \$5000 OR >		7,845.00		
		* * * * 6XXX TOTALS * * * *		7,845.00*		
		COST CENTER SUBTOTALS		220,365.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					220,365.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1250
ENG: DIVISION OFFICE

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	140,709.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	.70	61,157.00		
		* * * * 1XXX TOTALS * * * *	1.70*	201,866.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	95,880.00		
		* * * * 2XXX TOTALS * * * *	2.00*	95,880.00*		
3130	0000	STRS OTHER CERTIFICATED		18,042.00		
3220	0000	PERS CLASSIFIED		9,308.00		
3320	0000	OASDI - CLASSIFIED		5,944.00		
3360	0000	MEDICARE - CLASSIFIED		1,412.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		3,171.00		
3420	0000	HWB - CLASSIFIED		30,602.00		
3430	0000	HWB OTHER CERTIFICATED		28,301.00		
3511	0000	SUI - TEACHERS		6.00		
3520	0000	SUI - CLASSIFIED		292.00		
3531	0000	SUI OTHER CERTIFICATED		656.00		
3620	0000	WCI CLASSIFIED		973.00		
3630	0000	WCI OTHER CERTIFICATED		2,187.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		955.00		
3820	0000	APPLE - CLASSIFIED		56.00		
		* * * * 3XXX TOTALS * * * *		101,905.00*		
4301	0000	SUPPLIES		4,050.00		
4303	0000	DUPLICATING		500.00		
4304	0000	PRINTING		500.00		
		* * * * 4XXX TOTALS * * * *		5,050.00*		
5513	0020	TELEPHONE		600.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		360.00		
5880	0000	POSTAGE		500.00		
		* * * * 5XXX TOTALS * * * *		1,460.00*		
		COST CENTER SUBTOTALS	3.70*	406,161.00*		
COST CENTER TOTAL FTE					3.70	
COST CENTER TOTAL BUDGET					406,161.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1250
ENG: DIVISION OFFICE

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0000	A.ULMER	1.00		G-12	12				
		* * 1220	TOTAL * *	1.00*							
01	1270	0000	T.KEELER	.20		E-31	10	01	1110	1251	0000 .80
			M.PEREA	.10		A-15	10	01	1110	1251	0000 .90
			L.REINHARTSEN	.10		D-33	10	01	1110	1251	0000 .23
			E.RIVAS GOMEZ	.20		C-10	10	01	1110	1352	0000 .67
			D.THONGTHIRAJ	.10		E-18	10	01	1110	1251	0000 .80
		* * 1270	TOTAL * *	.70*				01	1110	1251	0000 .90
		* * 1XXX	TOTAL * *	1.70*							
01	2130	0000	D.ALBRIGHT	1.00	15YR	40-F	12				
			J.KELLER	1.00		36-D	6				
						36-E	6				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	3.70*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1251
ENG: ENGLISH

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	34.84	2,965,512.00		
1180	0000	SABBATICAL LEAVE - INSTRUCTORS	.75	49,968.00		
1360	0000	INSTRUCTION-SUBSTITUTE (TEMP LT	1.00	76,019.00		
		* * * * 1XXX TOTALS * * * *	36.59*	3,091,499.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	1.00	44,216.00		
		* * * * 2XXX TOTALS * * * *	1.00*	44,216.00*		
3111	0000	STRS TEACHERS		260,268.00		
3211	0000	PERS TEACHERS		671.00		
3220	0000	PERS CLASSIFIED		5,121.00		
3311	0000	OASDI - TEACHERS		795.00		
3320	0000	OASDI - CLASSIFIED		3,270.00		
3351	0000	MEDICARE- TEACHERS		61,778.00		
3360	0000	MEDICARE - CLASSIFIED		793.00		
3411	0000	HWB - TEACHERS		459,488.00		
3420	0000	HWB - CLASSIFIED		15,288.00		
3511	0000	SUI - TEACHERS		12,781.00		
3520	0000	SUI - CLASSIFIED		164.00		
3611	0000	WCI - TEACHERS		42,606.00		
3620	0000	WCI CLASSIFIED		553.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		14,835.00		
3811	0000	APPLE - TEACHERS		8,289.00		
3820	0000	APPLE - CLASSIFIED		75.00		
		* * * * 3XXX TOTALS * * * *		886,775.00*		
4301	0000	SUPPLIES		2,000.00		
4303	0000	DUPLICATING		9,000.00		
		* * * * 4XXX TOTALS * * * *		11,000.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		2,000.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		125.00		
5513	0020	TELEPHONE		2,500.00		
		* * * * 5XXX TOTALS * * * *		4,625.00*		
		COST CENTER SUBTOTALS	37.59*	4,038,115.00*		
		COST CENTER TOTAL FTE			37.59	
		COST CENTER TOTAL BUDGET				4,038,115.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1251
ENG: ENGLISH

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	M.BANKS	1.00		D-13	10				
			M.BONILLA	1.00		D-21	10				
			J.BRANZBURG	1.00		E-25	10				
			D.BRONSTEIN	1.00		D-13	10				
			D.FRANCISCO	1.00		B-21	10				
			J.HALLINGER	.80		C-30	10	01	1110	1702	0000 .20
			D.HANVEY	1.00		C-14	10				
			M.HOGAN	1.00		E-10	10				
			G.HORTON	.33		A-20	10	01	1110	1352	0000 .67
			T.KEELER	.80		E-31	10	01	1270	1250	0000 .20
			B.KENNEDY	1.00		E-25	10				
			M.KUROKI	1.00		D-07	10				
			R.LANYI	1.00		E-30	10				
			R.MARHEINE	.60		D-31	10	01	1270	4301	0000 .40
			C.MC CABE	1.00		C-22	10				
			K.MC GUIRE	1.00		E-33	10				
			M.MC QUEEN	.67		A-23	10	01	1110	1352	0000 .33
			T.MELNARIK	1.00		E-08	10				
			D.MUNGEN	.30		D-19	5	01	1270	1011	0000 .20
			D.MUNGEN	.50		D-19	5	01	1270	1011	0000 .20
			J.O'HORA GEARE	1.00		E-30	10				
			K.OGDEN	1.00		D-13	10				
			R.OVENTILE	1.00		E-18	10				
			P.PASTRAS	1.00		E-28	10				
			O.PERALES	1.00		A-08	10				
			M.PEREA	.90		A-15	10	01	1270	1250	0000 .10
			L.REINHARTSEN	.23		D-33	10	01	1270	1250	0000 .10
								01	1110	1352	0000 .67
			E.RIVAS GOMEZ	.80		C-10	10	01	1270	1250	0000 .20
			P.ROSE	1.00		D-26	10				
			J.SIERRA	.20		C-33	10	01	1270	1011	0000 .40
								01	1110	1702	0000 .20
								01	1270	2000	0010 .20
			H.SMALLENBERG	1.00		E-27	10				
			M.SMITH	1.00		C-08	10				
			T.SURENYAN	1.00		C-11	10				
			D.THONGTHIRAJ	.90		E-18	10	01	1270	1250	0000 .10
			.VACANCY-ROSENBERG	1.00		C-16	10				
			.VACANCY-TATE	1.00		C-16	10				
			S.VILLANUEVA	1.00		A-10	10				
			K.WALTER	.80		E-16	10	01	1270	4301	0000 .20

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1251
ENG: ENGLISH

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
		P.WILSON	INSTRUCTOR	1.00		B-24	10				
		R.WU	INSTRUCTOR	1.00		E-21	10				
		* * 1110	TOTAL * *	34.83*							
01	1180 0000	K.GREEN	INSTRUCTOR	.75		E-16	10	01	1110	4305 0000	.25
		* * 1180	TOTAL * *	.75*							
01	1360 0000	V.SWAMINATHAN	INSTRUCTOR	1.00		C-14	10				
		* * 1360	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	36.58*							
01	2130 0000	Y.DANIC	LEARNING CTR ASST II	1.00		39-D	12				
		* * 2130	TOTAL * *	1.00*							
		* * 2XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	37.58*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1252
ENG: WRITING CENTER

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1111	0000	INSTRUCTION - MONTHLY, OTHER	1.00	103,523.00		
		* * * * 1XXX TOTALS * * * *	1.00*	103,523.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	1.00	60,735.00		
2130	2256	CLASSIFIED MONTHLY SALARIES	.33	14,739.00		
2311	0000	STUDENT WORKERS		27,100.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		16,000.00		
		* * * * 2XXX TOTALS * * * *	1.33*	118,574.00*		
3111	0000	STRS TEACHERS		8,540.00		
3130	0000	STRS OTHER CERTIFICATED		1,409.00		
3220	0000	PERS CLASSIFIED		5,896.00		
3320	0000	OASDI - CLASSIFIED		3,765.00		
3351	0000	MEDICARE- TEACHERS		1,501.00		
3360	0000	MEDICARE - CLASSIFIED		1,112.00		
3411	0000	HWB - TEACHERS		12,697.00		
3420	0000	HWB - CLASSIFIED		15,338.00		
3511	0000	SUI - TEACHERS		310.00		
3520	0000	SUI - CLASSIFIED		230.00		
3611	0000	WCI - TEACHERS		1,035.00		
3620	0000	WCI CLASSIFIED		1,038.00		
3630	0000	WCI OTHER CERTIFICATED		170.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		720.00		
3820	0000	APPLE - CLASSIFIED		600.00		
		* * * * 3XXX TOTALS * * * *		54,361.00*		
4110	0000	BOOKS		518.00		
4301	0000	SUPPLIES		4,300.00		
4302	0000	SOFTWARE-SINGLE USER		500.00		
4303	0000	DUPLICATING		6,600.00		
		* * * * 4XXX TOTALS * * * *		11,918.00*		
5513	0020	TELEPHONE		100.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,000.00		
		* * * * 5XXX TOTALS * * * *		1,100.00*		
6210	0000	BUILDINGS: CONSTRUCT & MODIFI		8,553.00		
		* * * * 6XXX TOTALS * * * *		8,553.00*		
		COST CENTER SUBTOTALS	2.33*	298,029.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1252
ENG: WRITING CENTER

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL FTE					2.33	
COST CENTER TOTAL BUDGET					298,029.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1252
ENG: WRITING CENTER

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1111 0000	R.LEE	INSTRUCTOR	1.00		C-25	12				
		* * 1111	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
01	2130 0000	D.DISTIN	COMPUTER SUPPORT TECH	1.00	10YR	46-F	12				
		* * 2130	TOTAL * *	1.00*							
01	2130 2256	M.PRESLEY	DEPT LAB TCHN III ENG	.33		43-B	4	03	2130	5248 0809	.17
		* * 2130	TOTAL * *	.33*							
		* * 2XXX	TOTAL * *	1.33*							
		* * COST CENTER	TOTAL * *	2.33*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1300
HS: DIVISION OFFICE

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	2.00	249,062.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	2.00	169,335.00		
		* * * * 1XXX TOTALS * * * *	4.00*	418,397.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	145,493.00		
		* * * * 2XXX TOTALS * * * *	3.00*	145,493.00*		
3130	0000	STRS OTHER CERTIFICATED		29,797.00		
3220	0000	PERS CLASSIFIED		14,125.00		
3320	0000	OASDI - CLASSIFIED		9,020.00		
3360	0000	MEDICARE - CLASSIFIED		2,109.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		5,237.00		
3420	0000	HWB - CLASSIFIED		32,542.00		
3430	0000	HWB OTHER CERTIFICATED		50,524.00		
3520	0000	SUI - CLASSIFIED		436.00		
3531	0000	SUI OTHER CERTIFICATED		1,083.00		
3620	0000	WCI CLASSIFIED		1,454.00		
3630	0000	WCI OTHER CERTIFICATED		3,611.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,778.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		1,062.00		
		* * * * 3XXX TOTALS * * * *		155,778.00*		
4301	0000	SUPPLIES		3,557.00		
4303	0000	DUPLICATING		1,422.00		
4304	0000	PRINTING		350.00		
		* * * * 4XXX TOTALS * * * *		5,329.00*		
5220	0000	MILEAGE EXPENSE		700.00		
5513	0020	TELEPHONE		1,000.00		
5820	0000	OTHER SERVICES		954.00		
5880	0000	POSTAGE		2,517.00		
		* * * * 5XXX TOTALS * * * *		5,171.00*		
		COST CENTER SUBTOTALS	7.00*	730,168.00*		
COST CENTER TOTAL FTE					7.00	
COST CENTER TOTAL BUDGET						730,168.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1300
HS: DIVISION OFFICE

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	V.DOUGLAS	NURS PRGM DIR	1.00		E-04	12				
		B.FREUND	DIV DEAN	1.00		G-01	12				
		* * 1220	TOTAL * *	2.00*							
01	1270 0000	M.AGUIRRE	INSTRUCTOR	.25		E-30	10	01	1110	1301 0000	.65
		T.BERG	INSTRUCTOR	.25		B-21	10	03	1270	5246 0000	.10
		A.BOBICH	INSTRUCTOR	.25		B-30	10	01	1110	1301 0000	.50
		L.GAGLIARDI	INSTRUCTOR	.25		E-23	10	03	1270	5246 0708	.25
		D.HILEMAN-FORD	INSTRUCTOR	.25		D-16	10	01	1110	1307 0000	.75
		B.KISSEL	INSTRUCTOR	.25		C-19	10	01	1110	1305 0000	.75
		J.KLICH	INSTRUCTOR	.13		B-08	5	01	1110	1301 0000	.75
		T.NEIDERER	INSTRUCTOR	.25		C-20	10	01	1360	1309 0000	.38
		.VACANCY-NAKANO	INSTRUCTOR	.13		B-08	5	01	1110	1308 0000	.75
		* * 1270	TOTAL * *	2.01*				01	1110	1306 0000	.38
		* * 1XXX	TOTAL * *	4.01*							
01	2130 0000	A.ELLIOTT	INTERMED CLERK II	1.00		36-F	12				
		S.NELSON	SECRETARY II	1.00	15YR	40-F	12				
		M.PANOSSIAN	INTERMED CLERK II	1.00	7YR	36-F	12				
		* * 2130	TOTAL * *	3.00*							
		* * 2XXX	TOTAL * *	3.00*							
		* * COST CENTER	TOTAL * *	7.01*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1301
HS: REGISTERED NURSING

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	17.40	1,446,371.00		
		* * * * 1XXX TOTALS * * * *	17.40*	1,446,371.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	.92	40,646.00		
		* * * * 2XXX TOTALS * * * *	.92*	40,646.00*		
3111	0000	STRS TEACHERS		149,818.00		
3220	0000	PERS CLASSIFIED		3,946.00		
3320	0000	OASDI - CLASSIFIED		2,520.00		
3351	0000	MEDICARE- TEACHERS		27,199.00		
3360	0000	MEDICARE - CLASSIFIED		589.00		
3411	0000	HWB - TEACHERS		256,036.00		
3420	0000	HWB - CLASSIFIED		15,284.00		
3511	0000	SUI - TEACHERS		5,627.00		
3520	0000	SUI - CLASSIFIED		121.00		
3611	0000	WCI - TEACHERS		18,758.00		
3620	0000	WCI CLASSIFIED		406.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		2,407.00		
3811	0000	APPLE - TEACHERS		2,244.00		
3820	0000	APPLE - CLASSIFIED		622.00		
		* * * * 3XXX TOTALS * * * *		485,577.00*		
4301	0000	SUPPLIES		19,270.00		
4301	0020	SUPPLIES				7,546.00
4303	0000	DUPLICATING		5,300.00		
4304	0000	PRINTING		200.00		
		* * * * 4XXX TOTALS * * * *		24,770.00*		7,546.00*
5220	0000	MILEAGE EXPENSE		4,750.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		1,950.00		
5513	0020	TELEPHONE		3,200.00		
5820	0000	OTHER SERVICES		500.00		
		* * * * 5XXX TOTALS * * * *		10,400.00*		
		COST CENTER SUBTOTALS	18.32*	2,007,764.00*		7,546.00*
		COST CENTER TOTAL FTE			18.32	
		COST CENTER TOTAL BUDGET				2,015,310.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1301
HS: REGISTERED NURSING

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110 0000	M.AGUIRRE	INSTRUCTOR	.65		E-30	10	01	1270	1300	0000	.25
		S.AUTELLI	INSTRUCTOR	1.00		A-25	10	03	1270	5246	0000	.10
		T.BERG	INSTRUCTOR	.50		B-21	10	01	1270	1300	0000	.25
		K.CERVENKA	INSTRUCTOR	1.00		D-27	10	03	1270	5246	0708	.25
		C.DE LILLY	INSTRUCTOR	1.00		A-19	10					
		L.HASSIJA	INSTRUCTOR	1.00		B-33	10					
		D.HILEMAN-FORD	INSTRUCTOR	.75		D-16	10	01	1270	1300	0000	.25
		M.HUFFMAN	INSTRUCTOR	1.00		C-22	10					
		K.HYATT	INSTRUCTOR	1.00		A-19	10					
		G.ILANO	INSTRUCTOR	1.00		B-33	10					
		I.JORIF	INSTRUCTOR	1.00		D-32	10					
		L.KETTLE	INSTRUCTOR	1.00		B-26	10					
		C.MITTONGTARE	INSTRUCTOR	1.00		A-21	10					
		J.MUYINGO	INSTRUCTOR	1.00		A-15	10					
		D.NIELSEN	INSTRUCTOR	1.00		C-24	10					
		J.O	INSTRUCTOR	.50		B-18	10	03	1270	5245	0000	.50
		P.SMITH	INSTRUCTOR	1.00		A-21	10					
		P.SOO HOO	INSTRUCTOR	1.00		D-27	10					
		J.TSAO	INSTRUCTOR	1.00		A-13	10					
		* * 1110	TOTAL * *	17.40*								
		* * 1XXX	TOTAL * *	17.40*								
01	2130 0000	K.KLECKER	DEPT LAB TECH III	.92		40-C	5					
		.VACANCY-LAB INST RN	DEPT LAB TECH III			40-D	6					
		* * 2130	TOTAL * *	.92*		40-B	10					
		* * 2XXX	TOTAL * *	.92*								
		* * COST CENTER	TOTAL * *	18.32*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1302

HS: LICENSED VOCATIONAL NURSIN

COST CENTER MANAGER : FREUND

BUDGET MANAGER : FREUND

BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	2.00	152,039.00		
		* * * * 1XXX TOTALS * * * *	2.00*	152,039.00*		
3111	0000	STRS TEACHERS		17,705.00		
3351	0000	MEDICARE- TEACHERS		3,246.00		
3411	0000	HWB - TEACHERS		30,677.00		
3511	0000	SUI - TEACHERS		671.00		
3611	0000	WCI - TEACHERS		2,239.00		
3811	0000	APPLE - TEACHERS		349.00		
		* * * * 3XXX TOTALS * * * *		54,887.00*		
4301	0000	SUPPLIES		1,000.00		
4303	0000	DUPLICATING		500.00		
4304	0000	PRINTING		50.00		
		* * * * 4XXX TOTALS * * * *		1,550.00*		
5220	0000	MILEAGE EXPENSE		600.00		
5513	0020	TELEPHONE		100.00		
		* * * * 5XXX TOTALS * * * *		700.00*		
		COST CENTER SUBTOTALS	2.00*	209,176.00*		
COST CENTER TOTAL FTE					2.00	
COST CENTER TOTAL BUDGET						209,176.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1302
HS: LICENSED VOCATIONAL NURSIN

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	C.CHRI	1.00		C-19	10				
			TENSEN								
			INSTRUCTOR	1.00		A-16	10				
			C.MORRISON								
			INSTRUCTOR	1.00							
		* * 1110	TOTAL * *	2.00*							
		* * 1XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	2.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1303
HS: EMERGENCY MEDICAL TECHNICI

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2410	0000	HOURLY INSTRUCTIONAL AIDES		20,472.00		
		* * * * 2XXX TOTALS * * * *		20,472.00*		
3111	0000	STRS TEACHERS		5,405.00		
3312	0000	OASDI CLASS. INSTR. AIDES		1,576.00		
3351	0000	MEDICARE- TEACHERS		1,218.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		368.00		
3511	0000	SUI - TEACHERS		252.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		76.00		
3611	0000	WCI - TEACHERS		840.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		254.00		
3811	0000	APPLE - TEACHERS		693.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		953.00		
		* * * * 3XXX TOTALS * * * *		11,635.00*		
4303	0000	DUPLICATING		175.00		
4304	0000	PRINTING		25.00		
		* * * * 4XXX TOTALS * * * *		200.00*		
5513	0020	TELEPHONE		50.00		
		* * * * 5XXX TOTALS * * * *		50.00*		
		COST CENTER SUBTOTALS		32,357.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					32,357.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1304
HS: NURSES AIDE PROGRAM

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
3111	0000	STRS TEACHERS		1,956.00		
3130	0000	STRS OTHER CERTIFICATED		68.00		
3351	0000	MEDICARE- TEACHERS		440.00		
3511	0000	SUI - TEACHERS		91.00		
3611	0000	WCI - TEACHERS		304.00		
3811	0000	APPLE - TEACHERS		250.00		
		* * * * 3XXX TOTALS * * * *		3,109.00*		
4303	0000	DUPLICATING		50.00		
4304	0000	PRINTING		50.00		
		* * * * 4XXX TOTALS * * * *		100.00*		
5220	0000	MILEAGE EXPENSE		150.00		
		* * * * 5XXX TOTALS * * * *		150.00*		
		COST CENTER SUBTOTALS		3,359.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						3,359.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1305
HS: DENTAL ASSISTING

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	1.75	151,612.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		1,087.00		
		* * * * 1XXX TOTALS * * * *	1.75*	152,699.00*		
3111	0000	STRS TEACHERS		8,324.00		
3130	0000	STRS OTHER CERTIFICATED		199.00		
3351	0000	MEDICARE- TEACHERS		3,998.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		44.00		
3411	0000	HWB - TEACHERS		13,433.00		
3430	0000	HWB OTHER CERTIFICATED		45.00		
3511	0000	SUI - TEACHERS		827.00		
3531	0000	SUI OTHER CERTIFICATED		10.00		
3611	0000	WCI - TEACHERS		2,757.00		
3630	0000	WCI OTHER CERTIFICATED		30.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		3,765.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		43.00		
3811	0000	APPLE - TEACHERS		441.00		
3830	0000	APPLE -OTHER CERTIFICATED		23.00		
		* * * * 3XXX TOTALS * * * *		33,939.00*		
4301	0000	SUPPLIES		8,400.00		
4301	0020	SUPPLIES				9,939.00
4303	0000	DUPLICATING		800.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		9,300.00*		9,939.00*
5220	0000	MILEAGE EXPENSE		200.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		400.00		
5513	0020	TELEPHONE		400.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
5820	0000	OTHER SERVICES		460.00		
5880	0000	POSTAGE		100.00		
		* * * * 5XXX TOTALS * * * *		2,060.00*		
		COST CENTER SUBTOTALS	1.75*	197,998.00*		9,939.00*
		COST CENTER TOTAL FTE			1.75	
		COST CENTER TOTAL BUDGET				207,937.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1305
HS: DENTAL ASSISTING

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS			
					INCR	STEP		FD OBJ	CC	PROG	FTE
01	1110	0000	L.GAGLIARDI	.75		E-23	10	01	1270	1300	.25
			S.SCHMIDT	1.00		B-21	10				
		* * 1110	TOTAL * *	1.75*							
		* * 1XXX	TOTAL * *	1.75*							
		* * COST CENTER	TOTAL * *	1.75*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1306
HS: DENTAL HYGIENE

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	1.75	136,877.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		30,000.00		
		* * * * 1XXX TOTALS * * * *	1.75*	166,877.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	.92	31,001.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		3,847.00		
		* * * * 2XXX TOTALS * * * *	.92*	34,848.00*		
3111	0000	STRS TEACHERS		23,742.00		
3130	0000	STRS OTHER CERTIFICATED		643.00		
3220	0000	PERS CLASSIFIED		3,009.00		
3320	0000	OASDI - CLASSIFIED		1,922.00		
3351	0000	MEDICARE- TEACHERS		4,716.00		
3360	0000	MEDICARE - CLASSIFIED		529.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		145.00		
3411	0000	HWB - TEACHERS		39,539.00		
3420	0000	HWB - CLASSIFIED		1,845.00		
3511	0000	SUI - TEACHERS		975.00		
3520	0000	SUI - CLASSIFIED		110.00		
3531	0000	SUI OTHER CERTIFICATED		30.00		
3611	0000	WCI - TEACHERS		3,252.00		
3620	0000	WCI CLASSIFIED		365.00		
3630	0000	WCI OTHER CERTIFICATED		100.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,426.00		
3811	0000	APPLE - TEACHERS		1,488.00		
3820	0000	APPLE - CLASSIFIED		208.00		
3830	0000	APPLE -OTHER CERTIFICATED		1,002.00		
		* * * * 3XXX TOTALS * * * *		88,046.00*		
4301	0000	SUPPLIES		24,000.00		
4301	0020	SUPPLIES				13,702.00
4303	0000	DUPLICATING		1,450.00		
4304	0000	PRINTING		200.00		
		* * * * 4XXX TOTALS * * * *		25,650.00*		13,702.00*
5220	0000	MILEAGE EXPENSE		350.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		600.00		
5513	0020	TELEPHONE		1,200.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,000.00		
5820	0000	OTHER SERVICES		1,750.00		
5880	0000	POSTAGE		225.00		
		* * * * 5XXX TOTALS * * * *		5,125.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1306
HS: DENTAL HYGIENE

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		COST CENTER SUBTOTALS	2.67*	320,546.00*		13,702.00*
COST CENTER TOTAL FTE					2.67	
COST CENTER TOTAL BUDGET					334,248.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1306
HS: DENTAL HYGIENE

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS			
					INCR	STEP		FD OBJ	CC	PROG	FTE
01	1110	0000	B.LEGG	1.00		C-14	10				
			T.NEIDERER	.75		C-20	10	01	1270	1300	.25
		* * 1110	TOTAL * *	1.75*							
		* * 1XXX	TOTAL * *	1.75*							
01	2130	0000	S.WLASIKUK	.92		32-B	11				
		* * 2130	TOTAL * *	.92*							
		* * 2XXX	TOTAL * *	.92*							
		* * COST CENTER	TOTAL * *	2.67*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1307
HS: DENTAL LAB TECHNOLOGY

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	1.75	158,018.00		
		* * * * 1XXX TOTALS * * * *	1.75*	158,018.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	.83	38,689.00		
		* * * * 2XXX TOTALS * * * *	.83*	38,689.00*		
3111	0000	STRS TEACHERS		18,365.00		
3220	0000	PERS CLASSIFIED		3,756.00		
3320	0000	OASDI - CLASSIFIED		2,399.00		
3351	0000	MEDICARE- TEACHERS		3,312.00		
3360	0000	MEDICARE - CLASSIFIED		560.00		
3411	0000	HWB - TEACHERS		13,240.00		
3420	0000	HWB - CLASSIFIED		15,302.00		
3511	0000	SUI - TEACHERS		685.00		
3520	0000	SUI - CLASSIFIED		116.00		
3611	0000	WCI - TEACHERS		2,284.00		
3620	0000	WCI CLASSIFIED		419.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		4,669.00		
3811	0000	APPLE - TEACHERS		217.00		
		* * * * 3XXX TOTALS * * * *		65,324.00*		
4301	0000	SUPPLIES		15,000.00		
4301	0020	SUPPLIES				8,832.00
4303	0000	DUPLICATING		1,000.00		
4304	0000	PRINTING		200.00		
		* * * * 4XXX TOTALS * * * *		16,200.00*		8,832.00*
5220	0000	MILEAGE EXPENSE		100.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		400.00		
5513	0020	TELEPHONE		300.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		600.00		
5820	0000	OTHER SERVICES		110.00		
5880	0000	POSTAGE		130.00		
		* * * * 5XXX TOTALS * * * *		1,640.00*		
		COST CENTER SUBTOTALS	2.58*	279,871.00*		8,832.00*
		COST CENTER TOTAL FTE			2.58	
		COST CENTER TOTAL BUDGET				288,703.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1307
HS: DENTAL LAB TECHNOLOGY

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110	0000	A.BOBICH	.75		B-30	10	01	1270	1300	0000	.25
			J.MATTES	1.00		B-33	10					
		* * 1110	TOTAL * *	1.75*								
		* * 1XXX	TOTAL * *	1.75*								
01	2130	0000	S.SUTTON	.83	7YR	36-F	10					
		* * 2130	TOTAL * *	.83*								
		* * 2XXX	TOTAL * *	.83*								
		* * COST CENTER	TOTAL * *	2.58*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1308
HS: MEDICAL ASSISTING

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	.38	24,664.00		
1360	0000	INSTRUCTION-SUBSTITUTE (TEMP LT	.38	24,664.00		
		* * * * 1XXX TOTALS * * * *	.76*	49,328.00*		
3111	0000	STRS TEACHERS		4,065.00		
3351	0000	MEDICARE- TEACHERS		763.00		
3411	0000	HWB - TEACHERS		11,504.00		
3511	0000	SUI - TEACHERS		157.00		
3611	0000	WCI - TEACHERS		526.00		
3811	0000	APPLE - TEACHERS		125.00		
		* * * * 3XXX TOTALS * * * *		17,140.00*		
4301	0000	SUPPLIES		1,500.00		
4303	0000	DUPLICATING		600.00		
4304	0000	PRINTING		50.00		
		* * * * 4XXX TOTALS * * * *		2,150.00*		
5220	0000	MILEAGE EXPENSE		150.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		400.00		
5513	0020	TELEPHONE		50.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		150.00		
5820	0000	OTHER SERVICES		1,250.00		
5880	0000	POSTAGE		165.00		
		* * * * 5XXX TOTALS * * * *		2,165.00*		
		COST CENTER SUBTOTALS	.76*	70,783.00*		
COST CENTER TOTAL FTE					.76	
COST CENTER TOTAL BUDGET					70,783.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1308
HS: MEDICAL ASSISTING

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS			
					INCR	STEP		FD OBJ	CC	PROG	FTE
01	1110	0000	.VACANCY-NAKANO	.38		B-08	5	01	1270	1300	.13
		* * 1110	TOTAL * *	.38*							
01	1360	0000	J.KLICH	.38		B-08	5	01	1270	1300	.13
		* * 1360	TOTAL * *	.38*							
		* * 1XXX	TOTAL * *	.76*							
		* * COST CENTER	TOTAL * *	.76*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1309
HS: RADIOLOGIC TECHNOLOGY

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	1.75	121,503.00		
		* * * * 1XXX TOTALS * * * *	1.75*	121,503.00*		
3111	0000	STRS TEACHERS		14,684.00		
3351	0000	MEDICARE- TEACHERS		2,721.00		
3411	0000	HWB - TEACHERS		16,424.00		
3511	0000	SUI - TEACHERS		563.00		
3611	0000	WCI - TEACHERS		1,876.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		4,057.00		
3811	0000	APPLE - TEACHERS		363.00		
		* * * * 3XXX TOTALS * * * *		40,688.00*		
4301	0000	SUPPLIES		3,000.00		
4303	0000	DUPLICATING		750.00		
4304	0000	PRINTING		150.00		
		* * * * 4XXX TOTALS * * * *		3,900.00*		
5220	0000	MILEAGE EXPENSE		1,300.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		500.00		
5513	0020	TELEPHONE		400.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,000.00		
5820	0000	OTHER SERVICES		1,525.00		
5880	0000	POSTAGE		175.00		
		* * * * 5XXX TOTALS * * * *		4,900.00*		
		COST CENTER SUBTOTALS	1.75*	170,991.00*		
COST CENTER TOTAL FTE					1.75	
COST CENTER TOTAL BUDGET						170,991.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1309
HS: RADIOLOGIC TECHNOLOGY

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS			
					INCR	STEP		FD OBJ	CC	PROG	FTE
01	1110	0000	B.KISSEL	.75		C-19	10	01	1270	1300	.25
			H.SOLIDAY	1.00		B-06	10				
		* * 1110	TOTAL * *	1.75*							
		* * 1XXX	TOTAL * *	1.75*							
		* * COST CENTER	TOTAL * *	1.75*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1310
HS: NUTRITION

COST CENTER MANAGER : FREUND
BUDGET MANAGER : FREUND
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
3351	0000	MEDICARE- TEACHERS		696.00		
3511	0000	SUI - TEACHERS		144.00		
3611	0000	WCI - TEACHERS		480.00		
3811	0000	APPLE - TEACHERS		396.00		
		* * * * 3XXX TOTALS * * * *		1,716.00*		
4301	0000	SUPPLIES		305.00		
4303	0000	DUPLICATING		105.00		
		* * * * 4XXX TOTALS * * * *		410.00*		
		COST CENTER SUBTOTALS		2,126.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					2,126.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1350
LANG: DIVISION OFFICE

COST CENTER MANAGER : YOUNG
BUDGET MANAGER : YOUNG
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	135,837.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	.70	64,455.00		
1420	0000	STIPENDS		3,600.00		
		* * * * 1XXX TOTALS * * * *	1.70*	203,892.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	1.00	53,745.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,000.00		
		* * * * 2XXX TOTALS * * * *	1.00*	54,745.00*		
3130	0000	STRS OTHER CERTIFICATED		16,524.00		
3220	0000	PERS CLASSIFIED		9,019.00		
3320	0000	OASDI - CLASSIFIED		5,759.00		
3360	0000	MEDICARE - CLASSIFIED		1,361.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,904.00		
3420	0000	HWB - CLASSIFIED		15,338.00		
3430	0000	HWB OTHER CERTIFICATED		27,392.00		
3520	0000	SUI - CLASSIFIED		281.00		
3531	0000	SUI OTHER CERTIFICATED		600.00		
3620	0000	WCI CLASSIFIED		938.00		
3630	0000	WCI OTHER CERTIFICATED		2,002.00		
3720	0000	OTHER BENES CILB CLASSIFIED		3,966.00		
3820	0000	APPLE - CLASSIFIED		38.00		
		* * * * 3XXX TOTALS * * * *		86,122.00*		
4301	0000	SUPPLIES		1,250.00		
4303	0000	DUPLICATING		500.00		
4304	0000	PRINTING		250.00		
		* * * * 4XXX TOTALS * * * *		2,000.00*		
5513	0020	TELEPHONE		500.00		
5880	0000	POSTAGE		200.00		
		* * * * 5XXX TOTALS * * * *		700.00*		
		COST CENTER SUBTOTALS	2.70*	347,459.00*		

COST CENTER TOTAL FTE 2.70

COST CENTER TOTAL BUDGET 347,459.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1350
LANG: DIVISION OFFICE

COST CENTER MANAGER : YOUNG
BUDGET MANAGER : YOUNG
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	T.YOUNG	DIV DEAN	1.00		H-02	12				
		* * 1220	TOTAL * *	1.00*							
01	1270 0000	V.HERINGER	INSTRUCTOR	.33		D-26	10	01	1110	1352 0000	.67
		B.LEON	INSTRUCTOR	.17		E-23	5	01	1110	1351 0000	.34
		D.MEIER	INSTRUCTOR	.20		D-28	10	01	1110	1351 0000	.50
		* * 1270	TOTAL * *	.70*				01	1110	1351 0000	.80
		* * 1XXX	TOTAL * *	1.70*							
01	2130 0000	K.LUCHSINGER	SECRETARY II	1.00	15YR	40-F	12				
		.VACANCY-SULLIVAN	INTERMED CLERK II			36-C	12				
		* * 2130	TOTAL * *	1.00*							
		* * 2XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	2.70*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1351
LANG: LANGUAGES

COST CENTER MANAGER : YOUNG
BUDGET MANAGER : YOUNG
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	16.47	1,488,850.00		
1180	0000	SABBATICAL LEAVE - INSTRUCTORS	1.38	98,975.00		
		* * * * 1XXX TOTALS * * * *	17.85*	1,587,825.00*		
3111	0000	STRS TEACHERS		187,542.00		
3351	0000	MEDICARE- TEACHERS		35,195.00		
3411	0000	HWB - TEACHERS		229,113.00		
3511	0000	SUI - TEACHERS		7,281.00		
3611	0000	WCI - TEACHERS		24,272.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		9,628.00		
3811	0000	APPLE - TEACHERS		5,775.00		
		* * * * 3XXX TOTALS * * * *		498,806.00*		
4303	0000	DUPLICATING		6,780.00		
		* * * * 4XXX TOTALS * * * *		6,780.00*		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		35.00		
5513	0020	TELEPHONE		1,000.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		220.00		
		* * * * 5XXX TOTALS * * * *		1,255.00*		
		COST CENTER SUBTOTALS	17.85*	2,094,666.00*		
COST CENTER TOTAL FTE					17.85	
COST CENTER TOTAL BUDGET						2,094,666.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1351
LANG: LANGUAGES

COST CENTER MANAGER : YOUNG
BUDGET MANAGER : YOUNG
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	P.ARA	1.00		D-26	10				
			R.D'AMICO	1.00		E-22	10				
			O.GONZALEZ	1.00		A-21	10				
			R.HIRAI	1.00		E-24	10				
			B.LEON	.34		E-23	5	01	1270	1350	.17
			B.LEON	.50		E-23	5	01	1270	1350	.17
			K.MAGLOE	.33		D-15	10	01	1110	1352	.67
			N.MARTIN	1.00		E-33	10				
			S.MAY	.50		E-20	5	01	1180	1351	.38
								01	1110	4305	.13
			L.MC DONALD	1.00		D-22	10				
			D.MEIER	.80		D-28	10	01	1270	1350	.20
			M.PEDRINI	1.00		D-11	10				
			M.PROANO-GOMEZ	1.00		E-21	10				
			M.SUMITOMO	1.00		E-14	10				
			Y.TAKATA	1.00		E-20	10				
			C.VALLEJO	1.00		D-26	10				
			C.WEI	1.00		E-25	10				
			X.WU	1.00		E-17	10				
			E.WU	1.00		D-16	10				
		* * 1110	TOTAL * *	16.47*							
01	1180	0000	J.GARSON	1.00		D-18	10				
			S.MAY	.38		E-20	5	01	1110	1351	.50
								01	1110	4305	.13
		* * 1180	TOTAL * *	1.38*							
		* * 1XXX	TOTAL * *	17.85*							
		* * COST CENTER	TOTAL * *	17.85*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1352
LANG: ENGLISH AS A SECOND LANG

COST CENTER MANAGER : YOUNG
BUDGET MANAGER : YOUNG
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	20.00	1,630,021.00		
1180	0000	SABBATICAL LEAVE - INSTRUCTORS	.50	31,390.00		
1420	0000	STIPENDS		1,500.00		
		* * * * 1XXX TOTALS * * * *	20.50*	1,662,911.00*		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		307.00		
		* * * * 2XXX TOTALS * * * *		307.00*		
3111	0000	STRS TEACHERS		196,463.00		
3320	0000	OASDI - CLASSIFIED		19.00		
3351	0000	MEDICARE- TEACHERS		36,597.00		
3360	0000	MEDICARE - CLASSIFIED		5.00		
3411	0000	HWB - TEACHERS		274,351.00		
3511	0000	SUI - TEACHERS		7,571.00		
3520	0000	SUI - CLASSIFIED		1.00		
3611	0000	WCI - TEACHERS		25,239.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		7,325.00		
3811	0000	APPLE - TEACHERS		5,346.00		
		* * * * 3XXX TOTALS * * * *		552,917.00*		
4301	0000	SUPPLIES		400.00		
4303	0000	DUPLICATING		4,000.00		
		* * * * 4XXX TOTALS * * * *		4,400.00*		
5513	0020	TELEPHONE		600.00		
		* * * * 5XXX TOTALS * * * *		600.00*		
		COST CENTER SUBTOTALS	20.50*	2,221,135.00*		
COST CENTER TOTAL FTE					20.50	
COST CENTER TOTAL BUDGET						2,221,135.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1352
LANG: ENGLISH AS A SECOND LANG

COST CENTER MANAGER : YOUNG
BUDGET MANAGER : YOUNG
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	A.BOJARCAZAK	1.00		A-23	10				
			K.CARLISI	1.00		C-26	10				
			M.CROOK	1.00		A-15	10				
			C.CURTIS	1.00		D-21	10				
			V.DE CARVALHO	1.00		D-24	10				
			R.FRANK	1.00		E-23	10				
			V.HERINGER	.67		D-26	10	01	1270	1350	.33
			G.HORTON	.67		A-20	10	01	1110	1251	.33
			C.JOHNSON	.50		D-16	5	01	1180	1352	.50
			B.KLEIN	.50		E-26	5	01	1270	5201	.50
			P.KOUBEK	1.00		B-15	10				
			K.MAGLOE	.67		D-15	10	01	1110	1351	.33
			A.MC GAHARN	1.00		A-09	10				
			M.MC QUEEN	.33		A-23	10	01	1110	1251	.67
			M.MICHELSON	1.00		A-07	10				
			S.PELL	1.00		D-18	10				
			L.PERSAUD	1.00		E-28	10				
			C.POTTER	1.00		A-17	10				
			L.REINHARTSEN	.67		D-33	10	01	1270	1250	.10
								01	1110	1251	.23
			S.ROSE	1.00		C-16	10				
			N.RUTZEN	1.00		A-10	10				
			C.SALAZAR	1.00		A-10	10				
			D.SAVAS	1.00		E-30	10				
		* * 1110	TOTAL * *	20.01*							
01	1180	0000	C.JOHNSON	.50		D-16	5	01	1110	1352	.50
		* * 1180	TOTAL * *	.50*							
		* * 1XXX	TOTAL * *	20.51*							
		* * COST CENTER	TOTAL * *	20.51*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1400
LIB: SHATFORD LIBRARY

COST CENTER MANAGER : LAUN
BUDGET MANAGER : LAUN
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1210	0000	NONINSTRCTNL CONTRACT OVERLOAD		47,276.00		
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	132,801.00		
1230	0000	NONINSTRUCTIONAL - OTHER	6.00	581,589.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		47,276.00		
1280	0000	SABBATICAL LEAVE - NONINSTRUCT	1.00	69,058.00		
		* * * * 1XXX TOTALS * * * *	8.00*	878,000.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	9.00	448,192.00		
2311	0000	STUDENT WORKERS		19,073.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		20,000.00		
		* * * * 2XXX TOTALS * * * *	9.00*	487,265.00*		
3130	0000	STRS OTHER CERTIFICATED		71,576.00		
3220	0000	PERS CLASSIFIED		43,514.00		
3230	0000	PERS OTHER CERTIFICATED		8,415.00		
3320	0000	OASDI - CLASSIFIED		27,787.00		
3330	0000	OASDI OTHER CERTIFICATED		5,534.00		
3360	0000	MEDICARE - CLASSIFIED		6,788.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		12,731.00		
3420	0000	HWB - CLASSIFIED		132,544.00		
3430	0000	HWB OTHER CERTIFICATED		109,297.00		
3520	0000	SUI - CLASSIFIED		1,404.00		
3531	0000	SUI OTHER CERTIFICATED		2,634.00		
3620	0000	WCI CLASSIFIED		4,872.00		
3630	0000	WCI OTHER CERTIFICATED		8,780.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		4,769.00		
3811	0000	APPLE - TEACHERS		390.00		
3820	0000	APPLE - CLASSIFIED		2,984.00		
3830	0000	APPLE -OTHER CERTIFICATED		1,829.00		
		* * * * 3XXX TOTALS * * * *		445,848.00*		
4301	0000	SUPPLIES		17,200.00		
4303	0000	DUPLICATING		2,185.00		
4304	0000	PRINTING		1,142.00		
4400	0000	MEDIA SUPPLIES AND MATERIALS		12,000.00		
		* * * * 4XXX TOTALS * * * *		32,527.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		379.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		150.00		
5513	0020	TELEPHONE		2,200.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		350.00		
5820	0000	OTHER SERVICES		76,658.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1400
LIB: SHATFORD LIBRARY

COST CENTER MANAGER : LAUN
BUDGET MANAGER : LAUN
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5880	0000	POSTAGE		3,000.00		
		* * * * 5XXX TOTALS * * * *		82,737.00*		
6310	0000	LIBRARY BOOKS		52,000.00		
6310	0020	LIBRARY BOOKS				89,098.00
		* * * * 6XXX TOTALS * * * *		52,000.00*		89,098.00*
		COST CENTER SUBTOTALS	17.00*	1,978,377.00*		89,098.00*
COST CENTER TOTAL FTE					17.00	
COST CENTER TOTAL BUDGET						2,067,475.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1400
LIB: SHATFORD LIBRARY

COST CENTER MANAGER : LAUN
BUDGET MANAGER : LAUN
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS		
								FD OBJ	CC	PROG
01	1220	0000	M.LAUN	1.00		E-11	12			
		* * 1220	TOTAL * *	1.00*						
01	1230	0000	K.GOGUEN	1.00		C-20	11			
		D.HALEY	LIBRARIAN II	1.00		D-28	11			
		E.HANSON	LIBRARIAN II	1.00		D-08	11			
		D.MITOMA	LIBRARIAN III	1.00		D-33	11			
		J.OHYE	LIBRARIAN II	1.00		B-22	11			
		D.POTTER	LIBRARIAN III	1.00		D-27	12			
		* * 1230	TOTAL * *	6.00*						
01	1280	0000	L.TIRAPELLE	1.00		D-16	11			
		* * 1280	TOTAL * *	1.00*						
		* * 1XXX	TOTAL * *	8.00*						
01	2130	0000	R.BANH	1.00	20YR	38-F	12			
		J.BURTON	LIBRARY TCN II	1.00		35-B	12			
		J.COOPER	SECRETARY II	1.00	25YR	40-F	12			
		C.COOPER	LIBRARY TCN IV	1.00	25YR	40-F	12			
		M.HAKOPYAN	LIBRARY TCN III	1.00		38-F	12			
		J.HORA	LIBRARY TCN II	1.00	10YR	35-F	12			
		D.LOPEZ	LIBRARY TCN I	1.00		32-E	10			
						32-F	2			
		J.OHANESIAN	LIBRARY TCN IV	1.00		40-F	12			
		D.SMITH	LIBRARY TCN III	1.00	25YR	38-F	12			
		* * 2130	TOTAL * *	9.00*						
		* * 2XXX	TOTAL * *	9.00*						
		* * COST CENTER	TOTAL * *	17.00*						

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1401
LIB: LIBRARY SCIENCE

COST CENTER MANAGER : LAUN
BUDGET MANAGER : LAUN
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
3111	0000	STRS TEACHERS		2,015.00		
3351	0000	MEDICARE- TEACHERS		428.00		
3411	0000	HWB - TEACHERS		166.00		
3511	0000	SUI - TEACHERS		88.00		
3611	0000	WCI - TEACHERS		295.00		
3811	0000	APPLE - TEACHERS		191.00		
		* * * * 3XXX TOTALS * * * *		3,183.00*		
		COST CENTER SUBTOTALS		3,183.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					3,183.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1450
MATH: DIVISION OFFICE

COST CENTER MANAGER : MAIN
BUDGET MANAGER : MAIN
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	132,490.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.22	111,501.00		
1420	0000	STIPENDS		3,507.00		
		* * * * 1XXX TOTALS * * * *	2.22*	247,498.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	100,171.00		
		* * * * 2XXX TOTALS * * * *	2.00*	100,171.00*		
3130	0000	STRS OTHER CERTIFICATED		20,502.00		
3220	0000	PERS CLASSIFIED		9,725.00		
3320	0000	OASDI - CLASSIFIED		6,210.00		
3360	0000	MEDICARE - CLASSIFIED		1,452.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		3,622.00		
3420	0000	HWB - CLASSIFIED		28,001.00		
3430	0000	HWB OTHER CERTIFICATED		32,149.00		
3520	0000	SUI - CLASSIFIED		300.00		
3531	0000	SUI OTHER CERTIFICATED		749.00		
3620	0000	WCI CLASSIFIED		1,001.00		
3630	0000	WCI OTHER CERTIFICATED		2,497.00		
3811	0000	APPLE - TEACHERS		47.00		
		* * * * 3XXX TOTALS * * * *		106,255.00*		
4301	0000	SUPPLIES		2,500.00		
4303	0000	DUPLICATING		300.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		2,900.00*		
5513	0020	TELEPHONE		400.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		300.00		
5880	0000	POSTAGE		237.00		
		* * * * 5XXX TOTALS * * * *		937.00*		
		COST CENTER SUBTOTALS	4.22*	457,761.00*		
COST CENTER TOTAL FTE					4.22	
COST CENTER TOTAL BUDGET						457,761.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1450
MATH: DIVISION OFFICE

COST CENTER MANAGER : MAIN
BUDGET MANAGER : MAIN
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0000	C.MAIN								
		* * 1220	DIV DEAN	1.00		G-01	12				
			TOTAL * *	1.00*							
01	1270	0000	D.GALLUP	.50		D-25	10	01	1110	1451	0000 .50
		Y.YAMATO	INSTRUCTOR	.72		B-33	10	01	1110	1451	0000 .28
		* * 1270	INSTRUCTOR	1.22*							
		* * 1XXX	TOTAL * *	2.22*							
01	2130	0000	M.ARREOLA	1.00	7YR	36-F	12				
		L.MAYO	INTERMED CLERK II	1.00	15YR	40-F	12				
		* * 2130	SECRETARY II	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	4.22*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1451
MATH: MATHEMATICS

COST CENTER MANAGER : MAIN
BUDGET MANAGER : MAIN
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	36.11	2,959,780.00		
		* * * * 1XXX TOTALS * * * *	36.11*	2,959,780.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	1.54	74,129.00		
2311	0000	STUDENT WORKERS		17,000.00		
2410	0000	HOURLY INSTRUCTIONAL AIDES		2,000.00		
		* * * * 2XXX TOTALS * * * *	1.54*	93,129.00*		
3111	0000	STRS TEACHERS		339,962.00		
3211	0000	PERS TEACHERS		1,050.00		
3220	0000	PERS CLASSIFIED		7,198.00		
3311	0000	OASDI - TEACHERS		690.00		
3312	0000	OASDI CLASS. INSTR. AIDES		124.00		
3320	0000	OASDI - CLASSIFIED		4,595.00		
3351	0000	MEDICARE- TEACHERS		64,300.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		29.00		
3360	0000	MEDICARE - CLASSIFIED		1,074.00		
3411	0000	HWB - TEACHERS		477,407.00		
3420	0000	HWB - CLASSIFIED		30,543.00		
3511	0000	SUI - TEACHERS		13,303.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		6.00		
3520	0000	SUI - CLASSIFIED		222.00		
3611	0000	WCI - TEACHERS		44,345.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		20.00		
3620	0000	WCI CLASSIFIED		911.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		16,786.00		
3811	0000	APPLE - TEACHERS		11,765.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		75.00		
		* * * * 3XXX TOTALS * * * *		1,014,405.00*		
4301	0000	SUPPLIES		7,800.00		
4302	0000	SOFTWARE-SINGLE USER		3,000.00		
4303	0000	DUPLICATING		12,280.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		23,180.00*		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		455.00		
5513	0020	TELEPHONE		5,500.00		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		2,500.00		
5820	0000	OTHER SERVICES		4,678.00		
		* * * * 5XXX TOTALS * * * *		13,133.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1451
MATH: MATHEMATICS

COST CENTER MANAGER : MAIN
BUDGET MANAGER : MAIN
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		COST CENTER SUBTOTALS	37.65*	4,103,627.00*		
		COST CENTER TOTAL FTE			37.65	
		COST CENTER TOTAL BUDGET				4,103,627.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1451
MATH: MATHEMATICS

COST CENTER MANAGER : MAIN
BUDGET MANAGER : MAIN
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	G.ANDREASYAN	1.00		E-21	10				
			S. BOBER	1.00		C-11	10				
			E. CANNIS	1.00		C-06	10				
			L. CHAFFEE	1.00		E-10	10				
			Y. CHANG-HOU	1.00		E-22	10				
			J. CHO	1.00		D-14	10				
			A. DAVIS	.33		C-14	10	03	1270	5242	0000 .67
			J. ENCINAS	1.00		D-14	10				
			A. ESTRADA-CEBALLOS	1.00		C-13	10				
			M. FACCUSEH	1.00		C-13	10				
			D. GALLUP	.50		D-25	10	01	1270	1450	0000 .50
			M. HENES	1.00		A-07	10				
			L. HINTZMAN	1.00		B-15	10				
			C. HOGUE	1.00		B-27	10				
			M. INGRAM	1.00		C-21	10				
			H. KASFY	1.00		C-16	10				
			F. KEENE	1.00		E-26	10				
			X. LENG	1.00		E-20	10				
			L. MC CLENDON	1.00		B-12	10				
			P. MICHEL	1.00		E-17	10				
			S. NEWMAN-GOMEZ	1.00		D-18	10				
			D. NORDSTROM	1.00		D-22	10				
			K. OBERLANDER	1.00		E-33	10				
			P. PEACH	1.00		B-33	10				
			J. SCHUBERT	1.00		D-25	10				
			J. SEPIKAS	1.00		D-23	10				
			A. SHAMAM	1.00		E-14	10				
			M. SHAROBIEH	1.00		A-07	10				
			J. SOCRATES	1.00		E-22	10				
			C. STARBIRD	1.00		B-11	10				
			C. STRINDEN	1.00		A-24	10				
			S. TALAOC	1.00		C-06	10				
			M. UYEKAWA	1.00		B-24	10				
			J. VALENTINE	1.00		A-07	10				
			E. WEYDAHL	1.00		D-10	10				
			Y. YAMATO	.28		B-33	10	01	1270	1450	0000 .72
			R. YANG	1.00		E-15	10				
			N. YEGANOV	1.00		D-22	10				
			* * 1110	TOTAL * *	36.11*						
			* * 1XXX	TOTAL * *	36.11*						

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1451
MATH: MATHEMATICS

COST CENTER MANAGER : MAIN
BUDGET MANAGER : MAIN
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS			
					INCR	STEP		FD OBJ	CC	PROG	FTE
01	2130	0000	M.CHENG	DEPT LAB TCN II MATH	.92	10YR	38-F	11			
			L.TRIPODES	DEPT LAB TCN I MATH	.63		36-F	10			
		* * 2130	TOTAL * *	1.55*							
		* * 2XXX	TOTAL * *	1.55*							
		* * COST CENTER	TOTAL * *	37.66*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1500
NS: DIVISION OFFICE

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	130,787.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.55	169,901.00		
1420	0000	STIPENDS		1,000.00		
		* * * * 1XXX TOTALS * * * *	2.55*	301,688.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	175,187.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		5,250.00		
		* * * * 2XXX TOTALS * * * *	3.00*	180,437.00*		
3130	0000	STRS OTHER CERTIFICATED		24,806.00		
3220	0000	PERS CLASSIFIED		17,008.00		
3320	0000	OASDI - CLASSIFIED		10,861.00		
3360	0000	MEDICARE - CLASSIFIED		2,616.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		4,359.00		
3420	0000	HWB - CLASSIFIED		43,339.00		
3430	0000	HWB OTHER CERTIFICATED		33,922.00		
3520	0000	SUI - CLASSIFIED		541.00		
3531	0000	SUI OTHER CERTIFICATED		902.00		
3620	0000	WCI CLASSIFIED		1,804.00		
3630	0000	WCI OTHER CERTIFICATED		3,006.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		903.00		
3820	0000	APPLE - CLASSIFIED		197.00		
		* * * * 3XXX TOTALS * * * *		144,264.00*		
4303	0000	DUPLICATING		1,233.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		1,333.00*		
5513	0020	TELEPHONE		1,200.00		
5880	0000	POSTAGE		366.00		
		* * * * 5XXX TOTALS * * * *		1,566.00*		
		COST CENTER SUBTOTALS	5.55*	629,288.00*		
COST CENTER TOTAL FTE					5.55	
COST CENTER TOTAL BUDGET						629,288.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1500
NS: DIVISION OFFICE

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0000	D.DOUGLASS	1.00		M-04-D	12				
		* * 1220	TOTAL * *	1.00*							
01	1270	0000	S.BOWER	.12		E-18	10	01	1110	1501	.88
			E.CHOATE-CIETTI	.12		E-17	10	01	1110	1501	.88
			M.HOUSE	.12		E-18	10	01	1110	1502	.88
			K.HUBER	.12		D-25	10	01	1110	1502	.88
			P.JARRELL	.12		E-22	10	01	1110	1501	.88
			W.JOHNSTON	.83		E-33	12	03	1270	5118	.17
			J.SHI	.12		E-22	10	01	1110	1502	.88
		* * 1270	TOTAL * *	1.55*							
		* * 1XXX	TOTAL * *	2.55*							
01	2130	0000	M.JOHNSON	1.00	7YR	54-F	12				
			M.PALACIOS	1.00		36-F	12				
			G.WATTERSON	1.00		40-F	12				
		* * 2130	TOTAL * *	3.00*							
		* * 2XXX	TOTAL * *	3.00*							
		* * COST CENTER	TOTAL * *	5.55*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1501
NS: BIOLOGICAL SCIENCES

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	17.64	1,450,754.00		
		* * * * 1XXX TOTALS * * * *	17.64*	1,450,754.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.17	117,161.00		
2311	0000	STUDENT WORKERS		5,521.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		2,979.00		
		* * * * 2XXX TOTALS * * * *	2.17*	125,661.00*		
3111	0000	STRS TEACHERS		173,186.00		
3220	0000	PERS CLASSIFIED		11,375.00		
3320	0000	OASDI - CLASSIFIED		7,236.00		
3351	0000	MEDICARE- TEACHERS		32,212.00		
3360	0000	MEDICARE - CLASSIFIED		1,742.00		
3411	0000	HWB - TEACHERS		255,064.00		
3420	0000	HWB - CLASSIFIED		40,714.00		
3511	0000	SUI - TEACHERS		6,664.00		
3520	0000	SUI - CLASSIFIED		360.00		
3611	0000	WCI - TEACHERS		22,215.00		
3620	0000	WCI CLASSIFIED		1,256.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		8,294.00		
3811	0000	APPLE - TEACHERS		4,587.00		
3820	0000	APPLE - CLASSIFIED		112.00		
		* * * * 3XXX TOTALS * * * *		565,017.00*		
4301	0000	SUPPLIES		41,066.00		
4301	0020	SUPPLIES				12,555.00
4302	0000	SOFTWARE-SINGLE USER		500.00		
4303	0000	DUPLICATING		8,974.00		
4304	0000	PRINTING		105.00		
		* * * * 4XXX TOTALS * * * *		50,645.00*		12,555.00*
5220	0000	MILEAGE EXPENSE		186.00		
5250	0000	STUDENT TRAVEL EXPENSE		2,157.00		
5513	0020	TELEPHONE		1,900.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,850.00		
		* * * * 5XXX TOTALS * * * *		6,093.00*		
		COST CENTER SUBTOTALS	19.81*	2,198,170.00*		12,555.00*
		COST CENTER TOTAL FTE			19.81	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1501
NS: BIOLOGICAL SCIENCES

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL BUDGET						2,210,725.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1501
NS: BIOLOGICAL SCIENCES

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	K.AEBI-RODRIGUEZ	1.00		A-08	10				
			T.BORMAN	1.00		E-19	10				
			S.BOWER	.88		E-18	10	01	1270	1500	.12
			C.BURRES-JONES	1.00		C-16	10				
			E.CATANESE	1.00		A-12	10				
			D.CHAMMAS	1.00		A-16	10				
			C.CHEN	1.00		E-15	10				
			B.CHESS	1.00		D-19	10				
			E.CHOATE-CIETTI	.88		E-17	10	01	1270	1500	.12
			J.CONNER	1.00		E-22	10				
			R.DI FIORI	1.00		B-16	10				
			J.EDWARDS	1.00		E-11	10				
			P.EVERSOLE-CIRE	1.00		E-15	10				
			D.FOLSOM	1.00		E-18	10				
			V.FOSTER	1.00		E-10	10				
			P.JARRELL	.88		E-22	10	01	1270	1500	.12
			T.TRENDLER	1.00		D-16	10				
			S.VALENTINE	1.00		A-08	10	01	2130	1501	.17
			* * 1110								
			TOTAL * *	17.64*							
			* * 1XXX								
			TOTAL * *	17.64*							
01	2130	0000	G.ABRAHAM	1.00	15YR	40-F	12				
			M.TIMMER	1.00	20YR	40-F	12				
			VACANCY-VALENTINE			40-B	10				
			S.VALENTINE	.17		40-F	2	01	1110	1501	1.00
			* * 2130								
			TOTAL * *	2.17*							
			* * 2XXX								
			TOTAL * *	2.17*							
			* * COST CENTER								
			TOTAL * *	19.81*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1502
NS: PHYSICAL SCIENCES

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	17.64	1,596,503.00		
1180	0000	SABBATICAL LEAVE - INSTRUCTORS	1.00	68,546.00		
		* * * * 1XXX TOTALS * * * *	18.64*	1,665,049.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.03	149,779.00		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		1,092.00		
2311	0000	STUDENT WORKERS		15,000.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		4,205.00		
2410	0000	HOURLY INSTRUCTIONAL AIDES		10,933.00		
		* * * * 2XXX TOTALS * * * *	3.03*	181,009.00*		
3111	0000	STRS TEACHERS		194,288.00		
3220	0000	PERS CLASSIFIED		14,542.00		
3312	0000	OASDI CLASS. INSTR. AIDES		677.00		
3320	0000	OASDI - CLASSIFIED		9,354.00		
3351	0000	MEDICARE- TEACHERS		35,844.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		158.00		
3360	0000	MEDICARE - CLASSIFIED		2,248.00		
3411	0000	HWB - TEACHERS		230,558.00		
3420	0000	HWB - CLASSIFIED		46,355.00		
3511	0000	SUI - TEACHERS		7,416.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		32.00		
3520	0000	SUI - CLASSIFIED		465.00		
3611	0000	WCI - TEACHERS		24,720.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		109.00		
3620	0000	WCI CLASSIFIED		1,700.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		4,779.00		
3811	0000	APPLE - TEACHERS		4,389.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		409.00		
3820	0000	APPLE - CLASSIFIED		158.00		
		* * * * 3XXX TOTALS * * * *		578,201.00*		
4110	0000	BOOKS		200.00		
4301	0000	SUPPLIES		26,716.00		
4301	0020	SUPPLIES				8,361.00
4302	0000	SOFTWARE-SINGLE USER		500.00		
4303	0000	DUPLICATING		5,250.00		
4304	0000	PRINTING		400.00		
		* * * * 4XXX TOTALS * * * *		33,066.00*		8,361.00*
5120	0000	CONSULTANTS		250.00		
5220	0000	MILEAGE EXPENSE		100.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1502
NS: PHYSICAL SCIENCES

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5250	0000	STUDENT TRAVEL EXPENSE		10,000.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		100.00		
5513	0020	TELEPHONE		4,200.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		4,680.00		
5880	0000	POSTAGE		714.00		
		* * * * 5XXX TOTALS * * * *		20,044.00*		
		COST CENTER SUBTOTALS	21.67*	2,477,369.00*		8,361.00*
		COST CENTER TOTAL FTE			21.67	
		COST CENTER TOTAL BUDGET				2,485,730.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1502

NS: PHYSICAL SCIENCES

COST CENTER MANAGER : DOUGLASS

BUDGET MANAGER : DOUGLASS

BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	A.ANSARI	1.00		A-16	10				
			C.BARNER	1.00		E-29	10				
			C.BILICKI	1.00		E-27	10				
			K.CHENEY	1.00		D-33	10				
			P.GANAPATHI	1.00		E-19	10				
			M.HOUSE	.88		E-18	10	01	1270	1500	0000 .12
			K.HUBER	.88		D-25	10	01	1270	1500	0000 .12
			W.LIU	1.00		D-33	10				
			D.MACK	1.00		C-11	10				
			R.MC KEE	1.00		D-33	10				
			E.NAG-SHADMAN	1.00		E-16	10				
			Y.O'CONNOR	1.00		E-21	10				
			J.QUAN	1.00		D-24	10				
			W.SCHRAMM	1.00		C-29	10				
			J.SHI	.88		E-22	10	01	1270	1500	0000 .12
			K.SWEIMEH	1.00		E-13	10				
			B.WILBUR	1.00		E-10	10				
			D.WOOD	1.00		D-23	10				
		* * 1110	TOTAL * *	17.64*							
01	1180	0000	J.SY	1.00		E-20	10				
		* * 1180	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	18.64*							
01	2130	0000	D.KRAUSE-CANTARERO	.92	7YR	40-F	8				
					10YR	40-F	3				
			W.LEE	.92	7YR	40-F	10				
					10YR	40-F	1				
			R.NAZARPOOR	1.00		40-B	12				
			B.WILKES	.20	7YR	54-F	12	01	2130	1701	0000 .80
		* * 2130	TOTAL * *	3.04*							
		* * 2XXX	TOTAL * *	3.04*							
		* * COST CENTER	TOTAL * *	21.68*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1503
NS: GEOGRAPHY

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	2.00	175,101.00		
		* * * * 1XXX TOTALS * * * *	2.00*	175,101.00*		
3111	0000	STRS TEACHERS		19,465.00		
3351	0000	MEDICARE- TEACHERS		3,510.00		
3411	0000	HWB - TEACHERS		25,394.00		
3511	0000	SUI - TEACHERS		726.00		
3611	0000	WCI - TEACHERS		2,421.00		
3811	0000	APPLE - TEACHERS		231.00		
		* * * * 3XXX TOTALS * * * *		51,747.00*		
4301	0000	SUPPLIES		305.00		
4303	0000	DUPLICATING		100.00		
		* * * * 4XXX TOTALS * * * *		405.00*		
5250	0000	STUDENT TRAVEL EXPENSE		500.00		
5513	0020	TELEPHONE		50.00		
		* * * * 5XXX TOTALS * * * *		550.00*		
		COST CENTER SUBTOTALS	2.00*	227,803.00*		
COST CENTER TOTAL FTE					2.00	
COST CENTER TOTAL BUDGET					227,803.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1503
NS: GEOGRAPHY

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	J. POWERS	1.00		E-30	10				
			R. PRESIADO	1.00		E-07	10				
		* * 1110	TOTAL * *	2.00*							
		* * 1XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	2.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1550
PCA: DIVISION OFFICE

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	137,921.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	.90	68,469.00		
		* * * * 1XXX TOTALS * * * *	1.90*	206,390.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	99,066.00		
2311	0000	STUDENT WORKERS		500.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		5,000.00		
		* * * * 2XXX TOTALS * * * *	2.00*	104,566.00*		
3130	0000	STRS OTHER CERTIFICATED		17,027.00		
3220	0000	PERS CLASSIFIED		9,618.00		
3320	0000	OASDI - CLASSIFIED		6,142.00		
3360	0000	MEDICARE - CLASSIFIED		1,508.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,992.00		
3420	0000	HWB - CLASSIFIED		30,631.00		
3430	0000	HWB OTHER CERTIFICATED		38,001.00		
3520	0000	SUI - CLASSIFIED		312.00		
3531	0000	SUI OTHER CERTIFICATED		619.00		
3620	0000	WCI CLASSIFIED		1,045.00		
3630	0000	WCI OTHER CERTIFICATED		2,063.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		963.00		
3820	0000	APPLE - CLASSIFIED		187.00		
		* * * * 3XXX TOTALS * * * *		111,108.00*		
4301	0000	SUPPLIES		1,497.00		
4302	0000	SOFTWARE-SINGLE USER		200.00		
4303	0000	DUPLICATING		1,544.00		
4304	0000	PRINTING		1,050.00		
		* * * * 4XXX TOTALS * * * *		4,291.00*		
5513	0020	TELEPHONE		1,600.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		100.00		
5820	0000	OTHER SERVICES		12,600.00		
5880	0000	POSTAGE		1,000.00		
		* * * * 5XXX TOTALS * * * *		15,300.00*		
		COST CENTER SUBTOTALS	3.90*	441,655.00*		
COST CENTER TOTAL FTE					3.90	
COST CENTER TOTAL BUDGET						441,655.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1550
PCA: DIVISION OFFICE

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	J.ARNWINE	DIV DEAN	1.00		E-01	12				
		* * 1220	TOTAL * *	1.00*							
01	1270 0000	D.BRINEGAR	INSTRUCTOR	.10		D-33	10	01	1110	1554 0000	.90
		S.FLEMING	INSTRUCTOR	.40		A-10	10	01	1110	1552 0000	.30
		J.FLEMING	INSTRUCTOR	.30		A-07	12	01	1111	1552 0000	.30
		L.STIVERS	INSTRUCTOR	.10		D-27	10	01	1110	1552 0000	.70
		* * 1270	TOTAL * *	.90*				01	1110	1554 0000	.90
		* * 1XXX	TOTAL * *	1.90*							
01	2130 0000	C.CORNELIOUS	INTERMED CLERK II	1.00		36-F	12				
		L.WILDEBOER	SECRETARY II	1.00	15YR	40-F	12				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	3.90*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1551
PCA: COMMUNICATIONS

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	4.00	288,702.00		
		* * * * 1XXX TOTALS * * * *	4.00*	288,702.00*		
2311	0000	STUDENT WORKERS		400.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		150.00		
2410	0000	HOURLY INSTRUCTIONAL AIDES		200.00		
		* * * * 2XXX TOTALS * * * *		750.00*		
3111	0000	STRS TEACHERS		35,817.00		
3211	0000	PERS TEACHERS		6,842.00		
3220	0000	PERS CLASSIFIED		10.00		
3311	0000	OASDI - TEACHERS		6,255.00		
3312	0000	OASDI CLASS. INSTR. AIDES		12.00		
3351	0000	MEDICARE- TEACHERS		6,946.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		3.00		
3360	0000	MEDICARE - CLASSIFIED		3.00		
3411	0000	HWB - TEACHERS		58,249.00		
3511	0000	SUI - TEACHERS		1,437.00		
3520	0000	SUI - CLASSIFIED		1.00		
3611	0000	WCI - TEACHERS		4,790.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		2.00		
3620	0000	WCI CLASSIFIED		6.00		
3811	0000	APPLE - TEACHERS		1,683.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		80.00		
3820	0000	APPLE - CLASSIFIED		6.00		
		* * * * 3XXX TOTALS * * * *		122,142.00*		
4301	0000	SUPPLIES		2,500.00		
4301	0020	SUPPLIES				5,006.00
4303	0000	DUPLICATING		1,500.00		
		* * * * 4XXX TOTALS * * * *		4,000.00*		5,006.00*
5513	0020	TELEPHONE		1,200.00		
5660	0000	RENTAL EXPENSE		3,200.00		
		* * * * 5XXX TOTALS * * * *		4,400.00*		
		COST CENTER SUBTOTALS	4.00*	419,994.00*		5,006.00*
COST CENTER TOTAL FTE					4.00	
COST CENTER TOTAL BUDGET						425,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1551
PCA: COMMUNICATIONS

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	S.CANFIELD	1.00		D-07	10				
			B.NAYLOR	1.00		B-09	10				
			C.PORRECA	1.00		A-18	10				
			J.RUDISILL	1.00		B-19	10				
		* * 1110	TOTAL * *	4.00*							
		* * 1XXX	TOTAL * *	4.00*							
		* * COST CENTER	TOTAL * *	4.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1552
PCA: SPEECH/FORENSICS

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	6.80	548,960.00		
1111	0000	INSTRUCTION - MONTHLY, OTHER	.70	48,858.00		
		* * * * 1XXX TOTALS * * * *	7.50*	597,818.00*		
3111	0000	STRS TEACHERS		85,632.00		
3351	0000	MEDICARE- TEACHERS		16,377.00		
3411	0000	HWB - TEACHERS		87,112.00		
3511	0000	SUI - TEACHERS		3,388.00		
3611	0000	WCI - TEACHERS		11,294.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		8,630.00		
3811	0000	APPLE - TEACHERS		3,432.00		
		* * * * 3XXX TOTALS * * * *		215,865.00*		
4301	0000	SUPPLIES		450.00		
4303	0000	DUPLICATING		1,000.00		
		* * * * 4XXX TOTALS * * * *		1,450.00*		
5513	0020	TELEPHONE		600.00		
		* * * * 5XXX TOTALS * * * *		600.00*		
		COST CENTER SUBTOTALS	7.50*	815,733.00*		
COST CENTER TOTAL FTE					7.50	
COST CENTER TOTAL BUDGET						815,733.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1552
PCA: SPEECH/FORENSICS

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01 1110 0000		D.AVILA	INSTRUCTOR	1.00		C-23	10				
		S.FLEMING	INSTRUCTOR	.30		A-10	10				
		J.FLEMING	INSTRUCTOR	.70		A-07	10				
		R.GONZALES	INSTRUCTOR	1.00		C-14	10	01 1270	1550	0000	.40
		J.HERN	INSTRUCTOR	.60		D-33	10	01 1111	1552	0000	.30
		L.MC GILL	INSTRUCTOR	1.00		E-33	10	01 1270	1550	0000	.30
		A.PANELLA	INSTRUCTOR	1.00		D-07	10	01 1110	1553	0000	.40
		R.SCOTT	INSTRUCTOR	.20		C-15	10				
		M.WHITWORTH	INSTRUCTOR	1.00		B-19	10	01 1111	1552	0000	.40
		* * 1110	TOTAL * *	6.80*				01 1230	5318	0000	.40
		01 1111 0000		S.FLEMING	INSTRUCTOR	.30		A-06	10	01 1270	1550
R.SCOTT	INSTRUCTOR			.40		C-15	10	01 1110	1552	0000	.30
* * 1111	TOTAL * *			.70*				01 1110	1552	0000	.20
* * 1XXX	TOTAL * *			7.50*				01 1230	5318	0000	.40
* * COST CENTER	TOTAL * *			7.50*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1553
PCA: THEATER

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	2.90	265,554.00		
1111	0000	INSTRUCTION - MONTHLY, OTHER	.50	43,135.00		
1420	0000	STIPENDS		2,000.00		
		* * * * 1XXX TOTALS * * * *	3.40*	310,689.00*		
3111	0000	STRS TEACHERS		42,374.00		
3130	0000	STRS OTHER CERTIFICATED		99.00		
3311	0000	OASDI - TEACHERS		94.00		
3351	0000	MEDICARE- TEACHERS		8,034.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDES		171.00		
3360	0000	MEDICARE - CLASSIFIED		50.00		
3411	0000	HWB - TEACHERS		26,486.00		
3511	0000	SUI - TEACHERS		1,662.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		36.00		
3520	0000	SUI - CLASSIFIED		11.00		
3611	0000	WCI - TEACHERS		5,541.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		118.00		
3620	0000	WCI CLASSIFIED		35.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		4,815.00		
3811	0000	APPLE - TEACHERS		1,518.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		442.00		
3820	0000	APPLE - CLASSIFIED		80.00		
		* * * * 3XXX TOTALS * * * *		91,566.00*		
4301	0000	SUPPLIES		16,100.00		
4301	0020	SUPPLIES				10,493.00
4303	0000	DUPLICATING		1,300.00		
		* * * * 4XXX TOTALS * * * *		17,400.00*		10,493.00*
5120	0000	CONSULTANTS		600.00		
5513	0020	TELEPHONE		200.00		
5660	0000	RENTAL EXPENSE		1,600.00		
5820	0000	OTHER SERVICES		1,653.00		
5880	0000	POSTAGE		700.00		
		* * * * 5XXX TOTALS * * * *		4,753.00*		
		COST CENTER SUBTOTALS	3.40*	424,408.00*		10,493.00*
		COST CENTER TOTAL FTE			3.40	
		COST CENTER TOTAL BUDGET				434,901.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1553
PCA: THEATER

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110	0000	J.HERN	.40		D-33	10	01	1110	1552	0000	.60
			E.LARSON	.50		D-19	10	01	1111	1553	0000	.50
			W.RYDBECK	1.00		B-26	10					
			D.STROUD	1.00		D-33	10					
		* * 1110	TOTAL * *	2.90*								
01	1111	0000	E.LARSON	.50		D-19	10	01	1110	1553	0000	.50
		* * 1111	TOTAL * *	.50*								
		* * 1XXX	TOTAL * *	3.40*								
		* * COST CENTER	TOTAL * *	3.40*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1554
PCA: MUSIC AND DANCE

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	12.22	1,046,697.00		
1111	0000	INSTRUCTION - MONTHLY, OTHER	1.78	153,380.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		55,976.00		
1420	0000	STIPENDS		1,000.00		
		* * * * 1XXX TOTALS * * * *	14.00*	1,257,053.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	.92	46,921.00		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		1,050.00		
2311	0000	STUDENT WORKERS		5,250.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		30,436.00		
2410	0000	HOURLY INSTRUCTIONAL AIDES		100.00		
		* * * * 2XXX TOTALS * * * *	.92*	83,757.00*		
3111	0000	STRS TEACHERS		159,848.00		
3130	0000	STRS OTHER CERTIFICATED		3,602.00		
3220	0000	PERS CLASSIFIED		4,555.00		
3312	0000	OASDI CLASS. INSTR. AIDES		7.00		
3320	0000	OASDI - CLASSIFIED		2,974.00		
3351	0000	MEDICARE- TEACHERS		30,824.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		2.00		
3360	0000	MEDICARE - CLASSIFIED		1,136.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		811.00		
3411	0000	HWB - TEACHERS		193,556.00		
3420	0000	HWB - CLASSIFIED		12,685.00		
3511	0000	SUI - TEACHERS		6,377.00		
3520	0000	SUI - CLASSIFIED		235.00		
3531	0000	SUI OTHER CERTIFICATED		167.00		
3611	0000	WCI - TEACHERS		21,258.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		1.00		
3620	0000	WCI CLASSIFIED		836.00		
3630	0000	WCI OTHER CERTIFICATED		559.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		5,733.00		
3811	0000	APPLE - TEACHERS		7,520.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		4.00		
3820	0000	APPLE - CLASSIFIED		1,141.00		
3830	0000	APPLE -OTHER CERTIFICATED		529.00		
		* * * * 3XXX TOTALS * * * *		454,360.00*		
4301	0000	SUPPLIES		8,650.00		
4301	0020	SUPPLIES				10,400.00
4303	0000	DUPLICATING		5,000.00		
		* * * * 4XXX TOTALS * * * *		13,650.00*		10,400.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1554
PCA: MUSIC AND DANCE

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5140	0000	LECTURERS/PERFORMING ARTISTS		4,519.00		
5250	0000	STUDENT TRAVEL EXPENSE		5,000.00		
5513	0020	TELEPHONE		2,500.00		
5525	0000	GENERAL HOUSEKEEPING SERVICES		1,050.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		10,500.00		
5840	0000	ADVERTISING		250.00		
5880	0000	POSTAGE		1,200.00		
		* * * * 5XXX TOTALS * * * *		25,019.00*		
		COST CENTER SUBTOTALS	14.92*	1,833,839.00*		10,400.00*
COST CENTER TOTAL FTE					14.92	
COST CENTER TOTAL BUDGET					1,844,239.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1554
PCA: MUSIC AND DANCE

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			FTE	
								FD OBJ	CC	PROG		
01	1110	0000	C.BANKS-SMITH	.85		D-16	10	01	1111	1554	0000	.15
			D.BRINEGAR	.90		D-33	10	01	1270	1550	0000	.10
			C.CARPENTER	.60		D-21	10	01	1110	1555	0000	.40
			D.COLE	1.00		E-07	10					
			R.EATON	.25		D-28	10	01	1111	1554	0000	.75
			A.KETCHUM	1.00		D-32	10					
			B.KISS	1.00		D-07	10					
			K.LUCK	.60		C-15	10	01	1110	1555	0000	.40
			C.MAGEE	.85		D-33	10	01	1111	1554	0000	.15
			M.MITACEK	1.00		D-33	10					
			B.STEED	.27		B-16	10	01	1111	1554	0000	.73
			L.STIVERS	.90		D-27	10	01	1270	1550	0000	.10
			J.STOUP	1.00		A-27	10					
			A.WILKERSON	1.00		A-09	10					
			P.YOUNG	1.00		E-15	10					
		* * 1110	TOTAL * *	12.22*								
01	1111	0000	C.BANKS-SMITH	.15		D-16	10	01	1110	1554	0000	.85
			R.EATON	.75		D-28	10	01	1110	1554	0000	.25
			C.MAGEE	.15		D-33	10	01	1110	1554	0000	.85
			B.STEED	.73		B-16	10	01	1110	1554	0000	.27
		* * 1111	TOTAL * *	1.78*								
		* * 1XXX	TOTAL * *	14.00*								
01	2130	0000	E.HERDAN	.92	15YR	38-F	11					
		* * 2130	TOTAL * *	.92*								
		* * 2XXX	TOTAL * *	.92*								
		* * COST CENTER	TOTAL * *	14.92*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1555
PCA: TOURNAMENT BAND

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	.80	66,966.00		
1420	0000	STIPENDS		100.00		
		* * * * 1XXX TOTALS * * * *	.80*	67,066.00*		
2311	0000	STUDENT WORKERS		160.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		13,500.00		
		* * * * 2XXX TOTALS * * * *		13,660.00*		
3111	0000	STRS TEACHERS		7,880.00		
3351	0000	MEDICARE- TEACHERS		1,487.00		
3360	0000	MEDICARE - CLASSIFIED		195.00		
3411	0000	HWB - TEACHERS		7,131.00		
3511	0000	SUI - TEACHERS		307.00		
3520	0000	SUI - CLASSIFIED		41.00		
3611	0000	WCI - TEACHERS		1,025.00		
3620	0000	WCI CLASSIFIED		136.00		
3811	0000	APPLE - TEACHERS		264.00		
3820	0000	APPLE - CLASSIFIED		506.00		
		* * * * 3XXX TOTALS * * * *		18,972.00*		
4301	0000	SUPPLIES		4,689.00		
4303	0000	DUPLICATING		400.00		
4304	0000	PRINTING		250.00		
		* * * * 4XXX TOTALS * * * *		5,339.00*		
5120	0000	CONSULTANTS		50.00		
5140	0000	LECTURERS/PERFORMING ARTISTS		600.00		
5250	0000	STUDENT TRAVEL EXPENSE		14,183.00		
5525	0000	GENERAL HOUSEKEEPING SERVICES		2,400.00		
5660	0000	RENTAL EXPENSE		300.00		
5820	0000	OTHER SERVICES		150.00		
5880	0000	POSTAGE		600.00		
		* * * * 5XXX TOTALS * * * *		18,283.00*		
		COST CENTER SUBTOTALS	.80*	123,320.00*		
COST CENTER TOTAL FTE					.80	
COST CENTER TOTAL BUDGET						123,320.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1555
PCA: TOURNAMENT BAND

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110	0000	C.CARPENTER	.40		D-21	10	01	1110	1554	0000	.60
			K.LUCK	.40		C-15	10	01	1110	1554	0000	.60
		* * 1110	TOTAL * *	.80*								
		* * 1XXX	TOTAL * *	.80*								
		* * COST CENTER	TOTAL * *	.80*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1556
PCA: MUSIC PRODUCTION

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		55.00		
		* * * * 2XXX TOTALS * * * *		55.00*		
3320	0000	OASDI - CLASSIFIED		4.00		
		* * * * 3XXX TOTALS * * * *		4.00*		
5120	0000	CONSULTANTS		1,600.00		
5140	0000	LECTURERS/PERFORMING ARTISTS		1,000.00		
5660	0000	RENTAL EXPENSE		300.00		
5840	0000	ADVERTISING		1,200.00		
		* * * * 5XXX TOTALS * * * *		4,100.00*		
		COST CENTER SUBTOTALS		4,159.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						4,159.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1600
PE: DIVISION OFFICE

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	130,689.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	.29	21,693.00		
		* * * * 1XXX TOTALS * * * *	1.29*	152,382.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	87,253.00		
		* * * * 2XXX TOTALS * * * *	2.00*	87,253.00*		
3130	0000	STRS OTHER CERTIFICATED		12,571.00		
3220	0000	PERS CLASSIFIED		8,471.00		
3320	0000	OASDI - CLASSIFIED		5,409.00		
3360	0000	MEDICARE - CLASSIFIED		1,265.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,209.00		
3420	0000	HWB - CLASSIFIED		14,533.00		
3430	0000	HWB OTHER CERTIFICATED		13,231.00		
3520	0000	SUI - CLASSIFIED		262.00		
3531	0000	SUI OTHER CERTIFICATED		457.00		
3620	0000	WCI CLASSIFIED		872.00		
3630	0000	WCI OTHER CERTIFICATED		1,523.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,778.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		4,327.00		
		* * * * 3XXX TOTALS * * * *		69,908.00*		
5513	0020	TELEPHONE		1,200.00		
5840	0000	ADVERTISING		135.00		
5880	0000	POSTAGE		502.00		
		* * * * 5XXX TOTALS * * * *		1,837.00*		
		COST CENTER SUBTOTALS	3.29*	311,380.00*		
COST CENTER TOTAL FTE					3.29	
COST CENTER TOTAL BUDGET					311,380.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1600
PE: DIVISION OFFICE

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0000	B.TATE	1.00		G-10	12				
			.VACANCY-JONES			E-09	11				
			Leave of Absence								
		* * 1220	TOTAL * *	1.00*							
01	1270	0000	J.PERON	.29		A-10	10	01	1110	1601	0000 .11
								01	1110	1602	0000 .60
		* * 1270	TOTAL * *	.29*							
		* * 1XXX	TOTAL * *	1.29*							
01	2130	0000	C.MARCALE	1.00		36-B	12				
			V.MITCHELL	1.00		40-F	12				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	3.29*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1601
PE: PHYSICAL EDUCATION

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	9.69	860,330.00		
		* * * * 1XXX TOTALS * * * *	9.69*	860,330.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	.92	39,128.00		
2410	0000	HOURLY INSTRUCTIONAL AIDES		1,600.00		
		* * * * 2XXX TOTALS * * * *	.92*	40,728.00*		
3111	0000	STRS TEACHERS		101,245.00		
3220	0000	PERS CLASSIFIED		3,798.00		
3312	0000	OASDI CLASS. INSTR. AIDES		99.00		
3320	0000	OASDI - CLASSIFIED		2,425.00		
3351	0000	MEDICARE- TEACHERS		18,063.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDES		23.00		
3360	0000	MEDICARE - CLASSIFIED		567.00		
3411	0000	HWB - TEACHERS		137,349.00		
3420	0000	HWB - CLASSIFIED		13,963.00		
3511	0000	SUI - TEACHERS		3,737.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		5.00		
3520	0000	SUI - CLASSIFIED		118.00		
3611	0000	WCI - TEACHERS		12,457.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		16.00		
3620	0000	WCI CLASSIFIED		391.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		4,922.00		
3811	0000	APPLE - TEACHERS		696.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		60.00		
		* * * * 3XXX TOTALS * * * *		299,934.00*		
4301	0000	SUPPLIES		10,000.00		
4301	0020	SUPPLIES				6,765.00
4303	0000	DUPLICATING		1,000.00		
		* * * * 4XXX TOTALS * * * *		11,000.00*		6,765.00*
5513	0020	TELEPHONE		2,200.00		
		* * * * 5XXX TOTALS * * * *		2,200.00*		
		COST CENTER SUBTOTALS	10.61*	1,214,192.00*		6,765.00*
		COST CENTER TOTAL FTE			10.61	
		COST CENTER TOTAL BUDGET				1,220,957.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1601
PE: PHYSICAL EDUCATION

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110	0000	G.APIAFI	.38		B-24	10	01	1110	1602	0000	.62
			J.GOMEZ	.60		B-18	10	01	1110	1602	0000	.40
			D.GOSSARD	.40		D-32	10	01	1110	1602	0000	.60
			T.KNOTT-SILVA	.60		D-08	10	01	1110	1602	0000	.40
			K.LAWLER	.60		A-15	11	01	1110	1602	0000	.40
			T.MAHER	1.00		A-20	10					
			J.MOORE	1.00		D-33	10					
			B.MOORE	1.00		D-26	10					
			B.OWENS	.60		E-33	10	01	1110	1602	0000	.40
			J.PERON	.11		A-10	10	01	1270	1600	0000	.29
								01	1110	1602	0000	.60
			W.ROBINSON	.60		D-33	10	01	1110	1602	0000	.40
			G.SMITH	1.00		D-30	10					
			T.STODDARD	.40		A-24	10	01	1110	1602	0000	.60
			M.SWANEGAN	.40		C-16	10	01	1110	1602	0000	.60
			.VACANCY-LEE	1.00		C-16	10					
		* * 1110	TOTAL * *	9.69*								
		* * 1XXX	TOTAL * *	9.69*								
01	2130	0000	D.STODDARD	.42		33-D	10	01	2130	1602	0000	.42
			T.TAPLEY	.50	20YR	33-F	12	01	2130	1602	0000	.50
		* * 2130	TOTAL * *	.92*								
		* * 2XXX	TOTAL * *	.92*								
		* * COST CENTER	TOTAL * *	10.61*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1602
PE: ATHLETICS

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	5.02	442,644.00		
		* * * * 1XXX TOTALS * * * *	5.02*	442,644.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.75	160,391.00		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		86,000.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		17,425.00		
		* * * * 2XXX TOTALS * * * *	2.75*	263,816.00*		
3111	0000	STRS TEACHERS		33,248.00		
3220	0000	PERS CLASSIFIED		15,572.00		
3320	0000	OASDI - CLASSIFIED		15,307.00		
3351	0000	MEDICARE- TEACHERS		5,843.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		7.00		
3360	0000	MEDICARE - CLASSIFIED		3,849.00		
3411	0000	HWB - TEACHERS		42,273.00		
3420	0000	HWB - CLASSIFIED		43,626.00		
3511	0000	SUI - TEACHERS		1,209.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		2.00		
3520	0000	SUI - CLASSIFIED		797.00		
3611	0000	WCI - TEACHERS		4,030.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		5.00		
3620	0000	WCI CLASSIFIED		2,655.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		4,634.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		17.00		
3820	0000	APPLE - CLASSIFIED		3,931.00		
		* * * * 3XXX TOTALS * * * *		177,005.00*		
4301	0000	SUPPLIES		114,651.00		
4301	0020	SUPPLIES				10,671.00
4303	0000	DUPLICATING		1,000.00		
4304	0000	PRINTING		400.00		
		* * * * 4XXX TOTALS * * * *		116,051.00*		10,671.00*
5250	0000	STUDENT TRAVEL EXPENSE		92,993.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		8,340.00		
5420	0000	STUDENT ACCIDENT INSURANCE		81,709.00		
5513	0020	TELEPHONE		10,000.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		5,179.00		
5820	0000	OTHER SERVICES		4,500.00		
5851	0000	GAME OFFICIALS		25,000.00		
5880	0000	POSTAGE		1,328.00		
		* * * * 5XXX TOTALS * * * *		229,049.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1602
PE: ATHLETICS

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		COST CENTER SUBTOTALS	7.77*	1,228,565.00*		10,671.00*
COST CENTER TOTAL FTE					7.77	
COST CENTER TOTAL BUDGET					1,239,236.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1602
PE: ATHLETICS

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				FTE
								FD OBJ	CC	PROG		
01	1110	0000	G.APIAFI	.62		B-24	10	01	1110	1601	0000	.38
			J.GOMEZ	.40		B-18	10	01	1110	1601	0000	.60
			D.GOSSARD	.60		D-32	10	01	1110	1601	0000	.40
			T.KNOTT-SILVA	.40		D-08	10	01	1110	1601	0000	.60
			K.LAWLER	.40		A-15	11	01	1110	1601	0000	.60
			B.OWENS	.40		E-33	10	01	1110	1601	0000	.60
			J.PERON	.60		A-10	10	01	1270	1600	0000	.29
			W.ROBINSON	.40		D-33	10	01	1110	1601	0000	.11
			T.STODDARD	.60		A-24	10	01	1110	1601	0000	.40
			M.SWANEGAN	.60		C-16	10	01	1110	1601	0000	.40
		* * 1110	TOTAL * *	5.02*								
		* * 1XXX	TOTAL * *	5.02*								
01	2130	0000	R.AGUILAR	.92	10YR	50-F	11					
			P.GALLEGO	.92	7YR	50-F	11					
			D.STODDARD	.42		33-D	10	01	2130	1601	0000	.42
			T.TAPLEY	.50	20YR	33-F	12	01	2130	1601	0000	.50
		* * 2130	TOTAL * *	2.76*								
		* * 2XXX	TOTAL * *	2.76*								
		* * COST CENTER	TOTAL * *	7.78*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10
01&03 GENERAL FUND

COST CENTER: 1650
SS: DIVISION OFFICE

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	145,600.00		
1230	0000	NONINSTRUCTIONAL - OTHER	.53	41,884.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	.68	64,179.00		
		* * * * 1XXX TOTALS * * * *	2.21*	251,663.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	1.00	49,967.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		774.00		
		* * * * 2XXX TOTALS * * * *	1.00*	50,741.00*		
3130	0000	STRS OTHER CERTIFICATED		22,067.00		
3220	0000	PERS CLASSIFIED		4,851.00		
3320	0000	OASDI - CLASSIFIED		3,097.00		
3360	0000	MEDICARE - CLASSIFIED		735.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		3,878.00		
3420	0000	HWB - CLASSIFIED		15,321.00		
3430	0000	HWB OTHER CERTIFICATED		28,652.00		
3520	0000	SUI - CLASSIFIED		152.00		
3531	0000	SUI OTHER CERTIFICATED		802.00		
3620	0000	WCI CLASSIFIED		507.00		
3630	0000	WCI OTHER CERTIFICATED		2,674.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		2,546.00		
3820	0000	APPLE - CLASSIFIED		317.00		
		* * * * 3XXX TOTALS * * * *		85,599.00*		
4301	0000	SUPPLIES		360.00		
4303	0000	DUPLICATING		865.00		
4304	0000	PRINTING		360.00		
		* * * * 4XXX TOTALS * * * *		1,585.00*		
5513	0020	TELEPHONE		500.00		
5880	0000	POSTAGE		746.00		
		* * * * 5XXX TOTALS * * * *		1,246.00*		
6410	2227	NEW EQUIPMENT BETW \$500-\$4,999		9,352.00		
		* * * * 6XXX TOTALS * * * *		9,352.00*		
		COST CENTER SUBTOTALS	3.21*	400,186.00*		
COST CENTER TOTAL FTE					3.21	
COST CENTER TOTAL BUDGET						400,186.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1650
SS: DIVISION OFFICE

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0000	M.FINKENBINDER	1.00		E-06	12				
		* * 1220	TOTAL * *	1.00*							
01	1230	0000	K.PUGLIA	.53		B-18	10	01	1110	1653	.47
		* * 1230	TOTAL * *	.53*							
01	1270	0000	L.ARENSON	.20		E-19	10	01	1110	1651	.80
		D.MC CABE	INSTRUCTOR	.08		D-16	3	01	1110	1653	.16
		E.OROZCO	INSTRUCTOR	.20		E-33	10	03	1270	5243	.06
		P.PRICE	INSTRUCTOR	.20		E-20	10	01	1110	1651	.80
		* * 1270	TOTAL * *	.68*				01	1110	1651	.80
		* * 1XXX	TOTAL * *	2.21*							
01	2130	0000	A.MARTINEZ	1.00		40-F	12				
		VACANCY-BERGIN	INTERMED CLERK II			36-C	12				
		* * 2130	TOTAL * *	1.00*							
		* * 2XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	3.21*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1651
SS: SOCIAL SCIENCES

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	23.90	2,082,838.00		
1360	0000	INSTRUCTION-SUBSTITUTE (TEMP LT	1.00	70,895.00		
		* * * * 1XXX TOTALS * * * *	24.90*	2,153,733.00*		
3111	0000	STRS TEACHERS		254,368.00		
3130	0000	STRS OTHER CERTIFICATED		164.00		
3351	0000	MEDICARE- TEACHERS		47,527.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDES		6.00		
3360	0000	MEDICARE - CLASSIFIED		127.00		
3411	0000	HWB - TEACHERS		337,065.00		
3511	0000	SUI - TEACHERS		9,833.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		2.00		
3520	0000	SUI - CLASSIFIED		27.00		
3611	0000	WCI - TEACHERS		32,777.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		4.00		
3620	0000	WCI CLASSIFIED		113.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		9,592.00		
3811	0000	APPLE - TEACHERS		7,293.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		14.00		
3820	0000	APPLE - CLASSIFIED		330.00		
		* * * * 3XXX TOTALS * * * *		699,242.00*		
4301	0000	SUPPLIES		1,800.00		
4303	0000	DUPLICATING		6,850.00		
4304	0000	PRINTING		135.00		
		* * * * 4XXX TOTALS * * * *		8,785.00*		
5513	0020	TELEPHONE		3,500.00		
5880	0000	POSTAGE		150.00		
		* * * * 5XXX TOTALS * * * *		3,650.00*		
		COST CENTER SUBTOTALS	24.90*	2,865,410.00*		
		COST CENTER TOTAL FTE			24.90	
		COST CENTER TOTAL BUDGET				2,865,410.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1651
SS: SOCIAL SCIENCES

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110 0000	S.ANDERSON	INSTRUCTOR	.80		E-21	10	01	1270	4301	0000	.20
		L.ARENSON	INSTRUCTOR	.80		E-19	10	01	1270	1650	0000	.20
		S.BASTANI	INSTRUCTOR	1.00		E-24	10					
		C.BEARD	INSTRUCTOR	1.00		E-10	10					
		E.BUSTILLOS	INSTRUCTOR	1.00		E-10	10					
		E.CAIRO	INSTRUCTOR	1.00		D-17	10					
		M.IRELAND-GALMAN	INSTRUCTOR	1.00		E-23	10					
		T.JUGE	INSTRUCTOR	1.00		D-10	10					
		S.KIM	INSTRUCTOR	1.00		E-11	10					
		J.KIM	INSTRUCTOR	1.00		E-19	10					
		D.LEE	INSTRUCTOR	1.00		A-09	10					
		S.LING	INSTRUCTOR	1.00		D-24	10					
		R.MC LEAN	INSTRUCTOR	1.00		D-33	10					
		B.MILLER	INSTRUCTOR	1.00		E-33	10					
		D.MILNE	INSTRUCTOR	.20		D-19	5	01	1270	1011	0000	.30
		D.MILNE	INSTRUCTOR	.50		D-19	5	01	1270	1011	0000	.30
		A.MURRAY	INSTRUCTOR	1.00		A-08	10					
		F.NYONG	INSTRUCTOR	1.00		E-26	10					
		E.OROZCO	INSTRUCTOR	.80		E-33	10	01	1270	1650	0000	.20
		P.PRICE	INSTRUCTOR	.80		E-20	10	01	1270	1650	0000	.20
		H.SCHWYZER	INSTRUCTOR	1.00		E-18	10					
		E.SHOCKRO	INSTRUCTOR	1.00		E-28	10					
		D.URANGA	INSTRUCTOR	1.00		B-21	10					
		C.WEST	INSTRUCTOR	1.00		E-06	10					
		C.WILLIAMS	INSTRUCTOR	1.00		C-22	10					
		E.ZARATE	INSTRUCTOR	1.00		D-17	10					
		* * 1110	TOTAL * *	23.90*								
01	1360 0000	T.SACHTJEN	INSTRUCTOR	1.00		E-06	10					
		* * 1360	TOTAL * *	1.00*								
		* * 1XXX	TOTAL * *	24.90*								
		* * COST CENTER	TOTAL * *	24.90*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1652
SS: HUMANITIES

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	7.00	601,320.00		
		* * * * 1XXX TOTALS * * * *	7.00*	601,320.00*		
3111	0000	STRS TEACHERS		74,639.00		
3351	0000	MEDICARE- TEACHERS		14,011.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		98.00		
3411	0000	HWB - TEACHERS		106,974.00		
3511	0000	SUI - TEACHERS		2,898.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		21.00		
3611	0000	WCI - TEACHERS		9,663.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		68.00		
3811	0000	APPLE - TEACHERS		2,310.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		251.00		
		* * * * 3XXX TOTALS * * * *		210,933.00*		
4301	0000	SUPPLIES		450.00		
4303	0000	DUPLICATING		2,323.00		
		* * * * 4XXX TOTALS * * * *		2,773.00*		
5513	0020	TELEPHONE		200.00		
		* * * * 5XXX TOTALS * * * *		200.00*		
		COST CENTER SUBTOTALS	7.00*	815,226.00*		
COST CENTER TOTAL FTE					7.00	
COST CENTER TOTAL BUDGET						815,226.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1652
SS: HUMANITIES

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	E.FESER	1.00		E-11	10				
			L.HANDLEMAN	1.00		E-15	10				
			P.REGAN	1.00		C-14	10				
			P.RICARDS	1.00		E-22	10				
			J.RICHARDS	1.00		D-23	10				
			L.ROGACS	1.00		C-08	10				
			R.ZEUSCHNER	1.00		E-31	10				
		* * 1110	TOTAL * *	7.00*							
		* * 1XXX	TOTAL * *	7.00*							
		* * COST CENTER	TOTAL * *	7.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1653
SS: PSYCHOLOGY

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	7.83	652,762.00		
		* * * * 1XXX TOTALS * * * *	7.83*	652,762.00*		
3111	0000	STRS TEACHERS		81,047.00		
3351	0000	MEDICARE- TEACHERS		15,431.00		
3360	0000	MEDICARE - CLASSIFIED		9.00		
3411	0000	HWB - TEACHERS		68,988.00		
3430	0000	HWB OTHER CERTIFICATED		888.00		
3511	0000	SUI - TEACHERS		3,192.00		
3520	0000	SUI - CLASSIFIED		2.00		
3611	0000	WCI - TEACHERS		10,642.00		
3620	0000	WCI CLASSIFIED		7.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		11,824.00		
3811	0000	APPLE - TEACHERS		3,069.00		
3820	0000	APPLE - CLASSIFIED		24.00		
		* * * * 3XXX TOTALS * * * *		195,123.00*		
4301	0000	SUPPLIES		412.00		
4303	0000	DUPLICATING		3,628.00		
4304	0000	PRINTING		45.00		
		* * * * 4XXX TOTALS * * * *		4,085.00*		
5513	0020	TELEPHONE		400.00		
5880	0000	POSTAGE		276.00		
		* * * * 5XXX TOTALS * * * *		676.00*		
		COST CENTER SUBTOTALS	7.83*	852,646.00*		
COST CENTER TOTAL FTE					7.83	
COST CENTER TOTAL BUDGET						852,646.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10
01&03 GENERAL FUND

COST CENTER: 1653
SS: PSYCHOLOGY

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110 0000	B.BHADHA	INSTRUCTOR	1.00		E-08	10				
		J.BICKLEY	INSTRUCTOR	.40		E-33	11	01	1270	4001 0000	.60
		A.DELMAN	INSTRUCTOR	1.00		A-10	10				
		K.ENNIS	INSTRUCTOR	1.00		D-18	10				
		J.KIOTAS	INSTRUCTOR	.80		E-23	10	01	1270	4301 0000	.20
		D.MC CABE	INSTRUCTOR	.16		D-16	3	01	1270	1650 0000	.08
								03	1270	5243 0000	.06
		J.NOBLE	INSTRUCTOR	1.00		E-08	10				
		K.PUGLIA	INSTRUCTOR	.47		B-18	10	01	1230	1650 0000	.53
		L.STROUD	INSTRUCTOR	1.00		D-30	10				
		.VACANCY-VOLCKMANN	INSTRUCTOR	1.00		C-16	10				
		* * 1110	TOTAL * *	7.83*							
		* * 1XXX	TOTAL * *	7.83*							
		* * COST CENTER	TOTAL * *	7.83*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1700
VAMS: DIVISION OFFICE

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	135,163.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		4,043.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.55	122,314.00		
		* * * * 1XXX TOTALS * * * *	2.55*	261,520.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	99,066.00		
		* * * * 2XXX TOTALS * * * *	2.00*	99,066.00*		
3130	0000	STRS OTHER CERTIFICATED		31,502.00		
3220	0000	PERS CLASSIFIED		9,618.00		
3320	0000	OASDI - CLASSIFIED		6,142.00		
3360	0000	MEDICARE - CLASSIFIED		1,436.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		3,792.00		
3420	0000	HWB - CLASSIFIED		30,636.00		
3430	0000	HWB OTHER CERTIFICATED		47,580.00		
3520	0000	SUI - CLASSIFIED		297.00		
3531	0000	SUI OTHER CERTIFICATED		784.00		
3620	0000	WCI CLASSIFIED		990.00		
3630	0000	WCI OTHER CERTIFICATED		2,615.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		1,203.00		
		* * * * 3XXX TOTALS * * * *		136,595.00*		
4301	0000	SUPPLIES		1,839.00		
4303	0000	DUPLICATING		285.00		
		* * * * 4XXX TOTALS * * * *		2,124.00*		
5513	0020	TELEPHONE		1,300.00		
5880	0000	POSTAGE		400.00		
		* * * * 5XXX TOTALS * * * *		1,700.00*		
		COST CENTER SUBTOTALS	4.55*	501,005.00*		
COST CENTER TOTAL FTE					4.55	
COST CENTER TOTAL BUDGET					501,005.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1700
VAMS: DIVISION OFFICE

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0000	A.KRITSELIS	1.00		E-10	12				
		* * 1220	TOTAL * *	1.00*							
01	1270	0000	R.FERMI	1.00		B-15	10				
		A.GONZALEZ	INSTRUCTOR	.15		C-13	10	01	1110	1701	0000 .85
		S.HAYNES	INSTRUCTOR	.10		D-28	10	01	1110	1701	0000 .90
		S.KONG	INSTRUCTOR	.15		B-27	10	01	1110	1701	0000 .85
		J.MORPHEUS	INSTRUCTOR	.15		B-26	10	01	1110	1701	0000 .85
		* * 1270	TOTAL * *	1.55*							
		* * 1XXX	TOTAL * *	2.55*							
01	2130	0000	J.HOLMES	1.00	15YR	40-F	12				
		N.TRUONG	INTERMED CLERK II	1.00		36-F	12				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	4.55*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1701
VAMS: ART

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	18.25	1,515,574.00		
1180	0000	SABBATICAL LEAVE - INSTRUCTORS	2.00	129,404.00		
1360	0000	INSTRUCTION-SUBSTITUTE (TEMP LT	1.00	63,208.00		
		* * * * 1XXX TOTALS * * * *	21.25*	1,708,186.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	4.26	213,175.00		
2311	0000	STUDENT WORKERS		35.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		48.00		
		* * * * 2XXX TOTALS * * * *	4.26*	213,258.00*		
3111	0000	STRS TEACHERS		214,165.00		
3211	0000	PERS TEACHERS		623.00		
3220	0000	PERS CLASSIFIED		24,754.00		
3311	0000	OASDI - TEACHERS		409.00		
3320	0000	OASDI - CLASSIFIED		15,807.00		
3351	0000	MEDICARE- TEACHERS		40,486.00		
3360	0000	MEDICARE - CLASSIFIED		3,697.00		
3411	0000	HWB - TEACHERS		297,573.00		
3420	0000	HWB - CLASSIFIED		83,404.00		
3511	0000	SUI - TEACHERS		8,376.00		
3520	0000	SUI - CLASSIFIED		765.00		
3611	0000	WCI - TEACHERS		27,921.00		
3620	0000	WCI CLASSIFIED		2,550.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		12,276.00		
3811	0000	APPLE - TEACHERS		7,359.00		
3820	0000	APPLE - CLASSIFIED		2.00		
		* * * * 3XXX TOTALS * * * *		740,167.00*		
4301	0000	SUPPLIES		78,314.00		
4301	0020	SUPPLIES				15,297.00
4303	0000	DUPLICATING		3,100.00		
4304	0000	PRINTING		150.00		
		* * * * 4XXX TOTALS * * * *		81,564.00*		15,297.00*
5120	0000	CONSULTANTS		23,880.00		
5140	0000	LECTURERS/PERFORMING ARTISTS		5,000.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		364.00		
5513	0020	TELEPHONE		1,800.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,000.00		
		* * * * 5XXX TOTALS * * * *		32,044.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1701
VAMS: ART

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		COST CENTER SUBTOTALS	25.51*	2,775,219.00*		15,297.00*
COST CENTER TOTAL FTE					25.51	
COST CENTER TOTAL BUDGET						2,790,516.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1701
VAMS: ART

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	S.BADEN	1.00		B-24	10				
			M.BROWN	1.00		C-29	10				
			L.BURRUSS			D-28	10				
			Leave of Absence								
			D.CAPPARELLI	1.00		C-22	10				
			K.FUKAZAWA	1.00		B-10	10				
			J.FUTTNER	.80		C-16	10	01	1270	1011	0000 .20
			A.GONZALEZ	.85		C-13	10	01	1270	1700	0000 .15
			J.GRAVES	1.00		B-25	10				
			A.HARRISON	1.00		D-26	10				
			S.HAYNES	.90		D-28	10	01	1270	1700	0000 .10
			L.JANG	1.00		D-18	10				
			M.JORDAN	1.00		D-09	10				
			S.KONG	.85		B-27	10	01	1270	1700	0000 .15
			H.KURZE	1.00		D-16	10				
			V.MARTIN	1.00		D-21	10				
			Y.MC KAY	1.00		B-17	10				
			J.MORPHEUS	.85		B-26	10	01	1270	1700	0000 .15
			R.MORRIS	1.00		C-15	10				
			R.OSAKA	1.00		A-21	10				
			R.PERCEY	.67		D-33	10				
			B.TUCKER	.33		D-17	10	01	1230	1704	0000 .67
		* * 1110	TOTAL * *	18.25*							
01	1180	0000	M.MENDOZA	1.00		B-16	10				
			K.YEE	1.00		D-30	10				
		* * 1180	TOTAL * *	2.00*							
01	1360	0000	M.WILHIDE	1.00		B-07	10				
		* * 1360	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	21.25*							
01	2130	0000	B.HUNT	1.00		36-B	11				
			J.LARGE	.63	25YR	30-F	10				
		5% Shft Dif									
		K.MC LIN	DEPT LAB AIDE	.92	15YR	30-F	11				
		E.POTTORFF	DEPT LAB TCN II ART	.92	15YR	38-F	11				
		.VACANCY-OUTLAW	DEPT LAB AIDE			30-C	10				
		.VACANCY-RAMIREZ	DEPT LAB TCN I ART			32-B	12				

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1701
VAMS: ART

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
		B.WILKES	COMPUTER SUPPORT TECH	.80	7YR	54-F	12	01	2130	1502 0000	.20
		* * 2130	TOTAL * *	4.27*							
		* * 2XXX	TOTAL * *	4.27*							
		* * COST CENTER	TOTAL * *	25.52*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1702
VAMS: MEDIA STUDIES

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	2.40	218,491.00		
		* * * * 1XXX TOTALS * * * *	2.40*	218,491.00*		
3111	0000	STRS TEACHERS		32,276.00		
3130	0000	STRS OTHER CERTIFICATED		247.00		
3351	0000	MEDICARE- TEACHERS		6,007.00		
3411	0000	HWB - TEACHERS		35,799.00		
3511	0000	SUI - TEACHERS		1,242.00		
3611	0000	WCI - TEACHERS		4,142.00		
3811	0000	APPLE - TEACHERS		864.00		
		* * * * 3XXX TOTALS * * * *		80,577.00*		
4301	0000	SUPPLIES		1,408.00		
4303	0000	DUPLICATING		285.00		
		* * * * 4XXX TOTALS * * * *		1,693.00*		
5820	0000	OTHER SERVICES		17,000.00		
		* * * * 5XXX TOTALS * * * *		17,000.00*		
		COST CENTER SUBTOTALS	2.40*	317,761.00*		
COST CENTER TOTAL FTE					2.40	
COST CENTER TOTAL BUDGET					317,761.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1702
VAMS: MEDIA STUDIES

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
FD OBJ	CC	PROG		FTE							
01	1110	0000	W.FOSTER	1.00		E-30	10				
			J.HALLINGER	.20		C-30	10	01	1110	1251 0000 .80	
			J.SIERRA	.20		C-33	12	01	1270	1011 0000 .40	
								01	1110	1251 0000 .20	
								01	1270	2000 0010 .20	
			W.SWIL	1.00		B-16	10				
		* * 1110	TOTAL * *	2.40*							
		* * 1XXX	TOTAL * *	2.40*							
		* * COST CENTER	TOTAL * *	2.40*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1703
VAMS: GRAPHIC ARTS LABORATORY

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2410	0000	HOURLY INSTRUCTIONAL AIDES		3,270.00		
		* * * * 2XXX TOTALS * * * *		3,270.00*		
3312	0000	OASDI CLASS. INSTR. AIDES		202.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		47.00		
3360	0000	MEDICARE - CLASSIFIED		51.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		10.00		
3520	0000	SUI - CLASSIFIED		11.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		32.00		
3620	0000	WCI CLASSIFIED		35.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		123.00		
3820	0000	APPLE - CLASSIFIED		132.00		
		* * * * 3XXX TOTALS * * * *		643.00*		
4301	0000	SUPPLIES		3,000.00		
		* * * * 4XXX TOTALS * * * *		3,000.00*		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
		* * * * 5XXX TOTALS * * * *		500.00*		
		COST CENTER SUBTOTALS		7,413.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					7,413.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1704
VAMS: ART GALLERY

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1230	0000	NONINSTRUCTIONAL - OTHER	.67	55,833.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		8,757.00		
		* * * * 1XXX TOTALS * * * *	.67*	64,590.00*		
2311	0000	STUDENT WORKERS		3,249.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,350.00		
		* * * * 2XXX TOTALS * * * *		4,599.00*		
3130	0000	STRS OTHER CERTIFICATED		5,169.00		
3360	0000	MEDICARE - CLASSIFIED		20.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		936.00		
3430	0000	HWB OTHER CERTIFICATED		10,231.00		
3520	0000	SUI - CLASSIFIED		5.00		
3531	0000	SUI OTHER CERTIFICATED		193.00		
3620	0000	WCI CLASSIFIED		45.00		
3630	0000	WCI OTHER CERTIFICATED		645.00		
3811	0000	APPLE - TEACHERS		72.00		
3820	0000	APPLE - CLASSIFIED		50.00		
		* * * * 3XXX TOTALS * * * *		17,366.00*		
4301	0000	SUPPLIES		600.00		
4303	0000	DUPLICATING		100.00		
4304	0000	PRINTING		400.00		
		* * * * 4XXX TOTALS * * * *		1,100.00*		
5220	0000	MILEAGE EXPENSE		100.00		
5880	0000	POSTAGE		300.00		
		* * * * 5XXX TOTALS * * * *		400.00*		
		COST CENTER SUBTOTALS	.67*	88,055.00*		
COST CENTER TOTAL FTE					.67	
COST CENTER TOTAL BUDGET						88,055.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 1704
VAMS: ART GALLERY

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1230	0000	B.TUCKER								
		* *	1230								
			INSTRUCTOR	.67		D-16	10	01	1110	1701	.33
			TOTAL * *	.67*							
		* *	1XXX								
			TOTAL * *	.67*							
		* *	COST CENTER								
			TOTAL * *	.67*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2000
STUDENT SERVICES OFFICE

COST CENTER MANAGER : SUGIMOTO
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	2.05	322,950.00		
1220	0010	NONINSTR ADMINIS & SUPERVISORS	.95	147,887.00		
1270	0010	NONINSTRUCTIONAL-REASSIGNED TM	.20	18,792.00		
		* * * * 1XXX TOTALS * * * *	3.20*	489,629.00*		
2127	0000	CLASSIFIED CONFIDENTIAL SAL.	.80	59,081.00		
2127	0010	CLASSIFIED CONFIDENTIAL SAL.	.20	14,771.00		
2311	0000	STUDENT WORKERS		799.00		
2311	0010	STUDENT WORKERS		4,758.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		689.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		4,293.00		
		* * * * 2XXX TOTALS * * * *	1.00*	84,391.00*		
3130	0000	STRS OTHER CERTIFICATED		26,643.00		
3130	0010	STRS OTHER CERTIFICATED		13,751.00		
3220	0000	PERS CLASSIFIED		5,736.00		
3220	0010	PERS CLASSIFIED		1,434.00		
3320	0000	OASDI - CLASSIFIED		3,663.00		
3320	0010	OASDI - CLASSIFIED		915.00		
3360	0000	MEDICARE - CLASSIFIED		866.00		
3360	0010	MEDICARE - CLASSIFIED		276.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		4,682.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		2,416.00		
3420	0000	HWB - CLASSIFIED		12,192.00		
3420	0010	HWB - CLASSIFIED		15,338.00		
3430	0000	HWB OTHER CERTIFICATED		37,260.00		
3430	0010	HWB OTHER CERTIFICATED		23,456.00		
3520	0000	SUI - CLASSIFIED		179.00		
3520	0010	SUI - CLASSIFIED		57.00		
3531	0000	SUI OTHER CERTIFICATED		968.00		
3531	0010	SUI OTHER CERTIFICATED		500.00		
3620	0000	WCI CLASSIFIED		605.00		
3620	0010	WCI CLASSIFIED		238.00		
3630	0000	WCI OTHER CERTIFICATED		3,229.00		
3630	0010	WCI OTHER CERTIFICATED		1,666.00		
3720	0010	OTHER BENES CLIB CLASSIFIED		1,217.00		
3820	0000	APPLE - CLASSIFIED		26.00		
3820	0010	APPLE - CLASSIFIED		160.00		
		* * * * 3XXX TOTALS * * * *		157,473.00*		
4110	0010	BOOKS		20.00		
4301	0000	SUPPLIES		2,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2000
STUDENT SERVICES OFFICE

COST CENTER MANAGER : SUGIMOTO
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0010	SUPPLIES		3,500.00		
4303	0000	DUPLICATING		2,550.00		
4303	0010	DUPLICATING		1,000.00		
4304	0010	PRINTING		240.00		
		* * * * 4XXX TOTALS * * * *		9,310.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		325.00		
5210	0010	CONFERENCE/SEMINARS/WORKSHOPS		1,100.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		6,000.00		
5513	0020	TELEPHONE		1,000.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		260.00		
5640	0010	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
5880	0000	POSTAGE		462.00		
5880	0010	POSTAGE		1,662.00		
		* * * * 5XXX TOTALS * * * *		11,309.00*		
		COST CENTER SUBTOTALS	4.20*	752,112.00*		
COST CENTER TOTAL FTE					4.20	
COST CENTER TOTAL BUDGET					752,112.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2000
STUDENT SERVICES OFFICE

COST CENTER MANAGER : SUGIMOTO
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1220	0000	K.RODARTE	.75		G-09	12	01	1220	2000	0010	.25
			L.SUGIMOTO	.80		CNTRCT	12	01	1220	2000	0010	.20
			S.WILCOX	.50		M-08-D	12	01	1220	2000	0010	.50
		* * 1220	TOTAL * *	2.05*								
01	1220	0010	K.RODARTE	.25		G-09	12	01	1220	2000	0000	.75
			L.SUGIMOTO	.20		CNTRCT	12	01	1220	2000	0000	.80
			S.WILCOX	.50		M-08-D	12	01	1220	2000	0000	.50
		* * 1220	TOTAL * *	.95*								
01	1270	0010	J.SIERRA	.20		C-33	10	01	1270	1011	0000	.40
								01	1110	1251	0000	.20
								01	1110	1702	0000	.20
		* * 1270	TOTAL * *	.20*								
		* * 1XXX	TOTAL * *	3.20*								
01	2127	0000	S.MILLER	.80	25YR	49-F	12	01	2127	2000	0010	.20
		* * 2127	TOTAL * *	.80*								
01	2127	0010	S.MILLER	.20	25YR	49-F	12	01	2127	2000	0000	.80
		* * 2127	TOTAL * *	.20*								
01	2130	0010	.VACANCY-ELLISON			36-B	12	03	2130	5317	0010	
			.VACANCY-TRUJILLO			39-B	12					
		* * 2130	TOTAL * *	*								
		* * 2XXX	TOTAL * *	1.00*								
		* * COST CENTER	TOTAL * *	4.20*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2100
ADMISSIONS AND RECORDS OFFICE

COST CENTER MANAGER : RAMEY
BUDGET MANAGER : RAMEY
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0010	NONINSTR ADMINIS & SUPERVISORS	.75	100,925.00		
		* * * * 1XXX TOTALS * * * *	.75*	100,925.00*		
2130	0010	CLASSIFIED MONTHLY SALARIES	10.67	523,045.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		15,000.00		
2314	0010	OVERTIME-CLASSIFIED MO. EMPLYE		2,229.00		
		* * * * 2XXX TOTALS * * * *	10.67*	540,274.00*		
3130	0010	STRS OTHER CERTIFICATED		8,326.00		
3220	0010	PERS CLASSIFIED		50,782.00		
3320	0000	OASDI - CLASSIFIED		7.00		
3320	0010	OASDI - CLASSIFIED		32,566.00		
3360	0010	MEDICARE - CLASSIFIED		7,833.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		1,463.00		
3420	0010	HWB - CLASSIFIED		177,052.00		
3430	0010	HWB OTHER CERTIFICATED		9,970.00		
3520	0000	SUI - CLASSIFIED		1.00		
3520	0010	SUI - CLASSIFIED		453.00		
3531	0010	SUI OTHER CERTIFICATED		302.00		
3620	0000	WCI CLASSIFIED		2.00		
3620	0010	WCI CLASSIFIED		5,402.00		
3630	0010	WCI OTHER CERTIFICATED		1,009.00		
3720	0010	OTHER BENES CILB CLASSIFIED		4,057.00		
3820	0010	APPLE - CLASSIFIED		562.00		
		* * * * 3XXX TOTALS * * * *		299,787.00*		
4301	0010	SUPPLIES		16,152.00		
4303	0010	DUPLICATING		3,650.00		
4304	0010	PRINTING		9,645.00		
		* * * * 4XXX TOTALS * * * *		29,447.00*		
5210	0010	CONFERENCE/SEMINARS/WORKSHOPS		750.00		
5220	0010	MILEAGE EXPENSE		50.00		
5310	0010	INSTITUTIONAL MEMBERSHIP FEES		200.00		
5513	0020	TELEPHONE		2,000.00		
5640	0010	REPAIR/MAINTENANCE OF EQUIPMNT		2,000.00		
5880	0010	POSTAGE		15,000.00		
		* * * * 5XXX TOTALS * * * *		20,000.00*		
		COST CENTER SUBTOTALS	11.42*	990,433.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2100
ADMISSIONS AND RECORDS OFFICE

COST CENTER MANAGER : RAMEY
BUDGET MANAGER : RAMEY
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL FTE					11.42	
COST CENTER TOTAL BUDGET					990,433.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2100
ADMISSIONS AND RECORDS OFFICE

COST CENTER MANAGER : RAMEY
BUDGET MANAGER : RAMEY
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS					
								FD OBJ	CC	PROG	FTE		
01	1220	0010	M.RAMEY	ASSC DEAN ADMS/RCDS	.75		G-08	12	01	1220	2101	0010	.25
		* * 1220	TOTAL * *	.75*									
		* * 1XXX	TOTAL * *	.75*									
01	2130	0010	D.ADAMS	ADMS/RECORDS CLK III	1.00	7YR	40-F	12					
		K.BARNES	SECRETARY II	1.00			36-E	6					
							36-F	6					
		M.ESCOVAR	ADMS/RECORDS CLK II	1.00			36-C	12					
		V.GILES	ADMS/RECORDS CLK II	1.00	20YR		36-F	12					
		J.HUANG	ADMISSIONS CLERK II	1.00			36-B	12					
		5% Shft Dif											
		R.LONG	ADMS/RECORDS CLK III	1.00	15YR		40-F	12					
		H.NELSON	EVALUATOR	.75	15YR		44-F	12					
		M.NORDBY	ADMS/RECORDS CLK II	1.00	7YR		36-F	12					
		E.PORTER	EVALUATOR	.92	20YR		44-F	11					
		T.POWELL	ADMS/REC CLK II VETS	1.00	15YR		38-F	12					
		5% Shft Dif											
		E.SANCHEZ	ADMS/RECORDS CLK II	1.00			36-F	12					
		.VACANCY-COUSINS	ADMISSIONS CLERK II				36-B	9					
		5% Shft Dif					36-C	3					
		.VACANCY-MUNZ	EVALUATOR				44-B	12					
		* * 2130	TOTAL * *	10.67*									
		* * 2XXX	TOTAL * *	10.67*									
		* * COST CENTER	TOTAL * *	11.42*									

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2101
REGISTRATION

COST CENTER MANAGER : RAMEY
BUDGET MANAGER : RAMEY
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0010	NONINSTR ADMINIS & SUPERVISORS	.25	33,642.00		
		* * * * 1XXX TOTALS * * * *	.25*	33,642.00*		
2130	0010	CLASSIFIED MONTHLY SALARIES	3.00	136,058.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		13,000.00		
2314	0010	OVERTIME-CLASSIFIED MO. EMPLYE		2,210.00		
		* * * * 2XXX TOTALS * * * *	3.00*	151,268.00*		
3130	0010	STRS OTHER CERTIFICATED		2,775.00		
3220	0010	PERS CLASSIFIED		13,209.00		
3320	0000	OASDI - CLASSIFIED		90.00		
3320	0010	OASDI - CLASSIFIED		8,572.00		
3360	0000	MEDICARE - CLASSIFIED		21.00		
3360	0010	MEDICARE - CLASSIFIED		2,193.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		487.00		
3420	0010	HWB - CLASSIFIED		14,490.00		
3430	0010	HWB OTHER CERTIFICATED		5,368.00		
3520	0010	SUI - CLASSIFIED		231.00		
3531	0010	SUI OTHER CERTIFICATED		100.00		
3620	0000	WCI CLASSIFIED		15.00		
3620	0010	WCI CLASSIFIED		1,512.00		
3630	0010	WCI OTHER CERTIFICATED		336.00		
3720	0010	OTHER BENES CILB CLASSIFIED		812.00		
3820	0010	APPLE - CLASSIFIED		487.00		
		* * * * 3XXX TOTALS * * * *		50,698.00*		
4301	0010	SUPPLIES		7,422.00		
4303	0010	DUPLICATING		6,190.00		
4304	0010	PRINTING		15,061.00		
		* * * * 4XXX TOTALS * * * *		28,673.00*		
5513	0020	TELEPHONE		6,000.00		
5880	0010	POSTAGE		5,705.00		
		* * * * 5XXX TOTALS * * * *		11,705.00*		
		COST CENTER SUBTOTALS	3.25*	275,986.00*		
COST CENTER TOTAL FTE					3.25	
COST CENTER TOTAL BUDGET						275,986.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10
01&03 GENERAL FUND

COST CENTER: 2101
REGISTRATION

COST CENTER MANAGER : RAMEY
BUDGET MANAGER : RAMEY
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0010	M.RAMEY	.25							
		* *	1220								
		* *	1XXX								
			TOTAL * *	.25*							
01	2130	0010	G.BRODNAX	1.00	15YR	40-F	12	01	1220	2100	.75
			N.CHUNG	1.00		36-E	12				
			J.SULLIVAN	1.00		36-C	12				
		* *	2130	3.00*							
		* *	2XXX								
			TOTAL * *	3.00*							
		* *	COST CENTER								
			TOTAL * *	3.25*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2200
ASSESSMENT

COST CENTER MANAGER : CARTER
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0010	CLASSIFIED SUPERVISORY SAL.	.50	39,090.00		
2130	0010	CLASSIFIED MONTHLY SALARIES	1.00	52,465.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		20,250.00		
		* * * * 2XXX TOTALS * * * *	1.50*	111,805.00*		
3220	0010	PERS CLASSIFIED		8,889.00		
3320	0010	OASDI - CLASSIFIED		5,676.00		
3360	0010	MEDICARE - CLASSIFIED		1,621.00		
3420	0010	HWB - CLASSIFIED		23,001.00		
3520	0010	SUI - CLASSIFIED		335.00		
3620	0010	WCI CLASSIFIED		1,118.00		
3820	0010	APPLE - CLASSIFIED		760.00		
		* * * * 3XXX TOTALS * * * *		41,400.00*		
4301	0010	SUPPLIES		380.00		
		* * * * 4XXX TOTALS * * * *		380.00*		
5210	0010	CONFERENCE/SEMINARS/WORKSHOPS		354.00		
5513	0020	TELEPHONE		500.00		
5640	0010	REPAIR/MAINTENANCE OF EQUIPMNT		87.00		
5820	0010	OTHER SERVICES		46,146.00		
5880	0010	POSTAGE		100.00		
		* * * * 5XXX TOTALS * * * *		47,187.00*		
		COST CENTER SUBTOTALS	1.50*	200,772.00*		
COST CENTER TOTAL FTE					1.50	
COST CENTER TOTAL BUDGET						200,772.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2200
ASSESSMENT

COST CENTER MANAGER : CARTER
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

FD	OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
									FD	OBJ	CC	PROG	FTE
01	2125	0010	D.CARTER	ASST DIR ASSESS SRVS	.50		17-H	12	03	2125	5317	0010	.50
			* * 2125	TOTAL * *	.50*								
01	2130	0010	J.HOWARD	INTERMED CLERK II	1.00		36-F	12					
			* * 2130	TOTAL * *	1.00*								
			* * 2XXX	TOTAL * *	1.50*								
			* * COST CENTER	TOTAL * *	1.50*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2300
COUNSELING OFFICE

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1210	0010	NONINSTRCTNL CONTRACT OVERLOAD		49,988.00		
1220	0010	NONINSTR ADMINIS & SUPERVISORS	1.00	123,363.00		
1230	0010	NONINSTRUCTIONAL - OTHER	17.43	1,567,984.00		
1240	0010	NONINSTRUCTIONAL ADJUNCT HRLY		42,475.00		
1270	0010	NONINSTRUCTIONAL-REASSIGNED TM	.30	25,087.00		
		* * * * 1XXX TOTALS * * * *	18.73*	1,808,897.00*		
2130	0010	CLASSIFIED MONTHLY SALARIES	4.83	231,179.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		8,187.00		
		* * * * 2XXX TOTALS * * * *	4.83*	239,366.00*		
3130	0010	STRS OTHER CERTIFICATED		146,738.00		
3220	0010	PERS CLASSIFIED		22,445.00		
3230	0010	PERS OTHER CERTIFICATED		12,323.00		
3320	0000	OASDI - CLASSIFIED		613.00		
3320	0010	OASDI - CLASSIFIED		14,333.00		
3330	0010	OASDI OTHER CERTIFICATED		8,103.00		
3360	0000	MEDICARE - CLASSIFIED		143.00		
3360	0010	MEDICARE - CLASSIFIED		3,470.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		25,925.00		
3420	0000	HWB - CLASSIFIED		4,183.00		
3420	0010	HWB - CLASSIFIED		58,619.00		
3430	0010	HWB OTHER CERTIFICATED		240,645.00		
3520	0010	SUI - CLASSIFIED		718.00		
3531	0010	SUI OTHER CERTIFICATED		5,363.00		
3620	0000	WCI CLASSIFIED		99.00		
3620	0010	WCI CLASSIFIED		2,393.00		
3630	0010	WCI OTHER CERTIFICATED		17,879.00		
3820	0010	APPLE - CLASSIFIED		490.00		
3830	0010	APPLE -OTHER CERTIFICATED		174.00		
		* * * * 3XXX TOTALS * * * *		564,656.00*		
4301	0010	SUPPLIES		3,200.00		
4303	0010	DUPLICATING		2,500.00		
4304	0010	PRINTING		1,376.00		
		* * * * 4XXX TOTALS * * * *		7,076.00*		
5210	0010	CONFERENCE/SEMINARS/WORKSHOPS		797.00		
5220	0010	MILEAGE EXPENSE		250.00		
5250	0010	STUDENT TRAVEL EXPENSE		200.00		
5310	0010	INSTITUTIONAL MEMBERSHIP FEES		25.00		
5513	0020	TELEPHONE		5,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2300
COUNSELING OFFICE

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5640	0010	REPAIR/MAINTENANCE OF EQUIPMNT		2,100.00		
5810	0010	SOFTWARE LICENSE-MULTIPLE USER		15,000.00		
5880	0010	POSTAGE		1,151.00		
		* * * * 5XXX TOTALS * * * *		24,523.00*		
		COST CENTER SUBTOTALS	23.56*	2,644,518.00*		
COST CENTER TOTAL FTE					23.56	
COST CENTER TOTAL BUDGET						2,644,518.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2300
COUNSELING OFFICE

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1220	0010	C.OLIVO	ASSC DEAN COUNSELING	1.00							
		* * 1220	TOTAL * *	1.00*		G-06	12					
01	1230	0010	S.ALDAS	COUNSELOR	.87	B-17	11	01	1110	2301	0000	.13
			T.ALEXANDER	COUNSELOR	1.00	B-14	11					
			H.BLOODGOOD	COUNSELOR	1.00	D-33	11					
			Y.CHANG	COUNSELOR	1.00	E-30	11					
			A.CHEUNG	COUNSELOR	1.00	A-15	11					
			P.D'ORANGE MARTIN	COUNSELOR	1.00	C-24	10					
			C.DAVIS ANDERSON	COUNSELOR	1.00	D-28	11					
			J.DWYER	COUNSELOR	1.00	B-31	11					
			C.ESPINOZA HANCUFF	COUNSELOR	1.00	B-23	10					
			B.GRIFFITH	COUNSELOR	.60	C-23	12	01	1110	2301	0000	.40
			B.HERNANDEZ HENDERSON	COUNSELOR	1.00	A-24	11					
			E.KAIAMA	COUNSELOR	.73	A-25	11	01	1110	2301	0000	.27
			E.MARTINEZ	COUNSELOR	.80	D-26	11	01	1270	4001	0000	.20
			M.MAYER	COUNSELOR	.75	C-33	11					
			M.MC CLELLAN	COUNSELOR	.50	D-14	11	01	1110	2301	0000	.20
			A.OGAZ	COUNSELOR	.93	C-22	11	03	1230	5317	0010	.30
			I.ROSAS	COUNSELOR	.60	B-16	11	01	1110	2301	0000	.40
			C.THOMAS	COUNSELOR	1.00	B-09	11					
			L.TRUONG	COUNSELOR	1.00	B-07	11					
			.VACANCY-COUNSELOR	DIV DEAN	.25	C-11	11					
			D.WARD	COUNSELOR	.40	B-15	11	01	1270	2300	0010	.30
		* * 1230	TOTAL * *	17.43*				01	1110	2301	0000	.30
01	1270	0010	D.WARD	COUNSELOR	.30	B-15	11	01	1230	2300	0010	.40
		* * 1270	TOTAL * *	.30*				01	1110	2301	0000	.30
		* * 1XXX	TOTAL * *	18.73*								
01	2130	0010	R.BELLITTI	SECRETARY II	1.00	10YR	40-F	12				
			A.HA	INTERMED CLERK II	.92		36-E	7				
							36-F	4				
			J.HUPP	EDUCATIONAL ADVISOR	.92		46-D	11				
			P.LICANO	SENIOR CLERK	1.00	10YR	39-F	12				
			P.MAYBANK	ADMISSIONS CLERK II	1.00		36-B	12				
			5% Shift Dif									

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2300
COUNSELING OFFICE

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
		* * 2130	TOTAL * *	4.84*							
		* * 2XXX	TOTAL * *	4.84*							
		* * COST CENTER	TOTAL * *	23.57*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2301
GUIDANCE

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	2.10	178,545.00		
		* * * * 1XXX TOTALS * * * *	2.10*	178,545.00*		
3111	0000	STRS TEACHERS		20,587.00		
3351	0000	MEDICARE- TEACHERS		3,695.00		
3411	0000	HWB - TEACHERS		18,308.00		
3511	0000	SUI - TEACHERS		764.00		
3611	0000	WCI - TEACHERS		2,548.00		
3811	0000	APPLE - TEACHERS		198.00		
		* * * * 3XXX TOTALS * * * *		46,100.00*		
4301	0000	SUPPLIES		419.00		
4303	0000	DUPLICATING		1,001.00		
		* * * * 4XXX TOTALS * * * *		1,420.00*		
		COST CENTER SUBTOTALS	2.10*	226,065.00*		
COST CENTER TOTAL FTE					2.10	
COST CENTER TOTAL BUDGET						226,065.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2301
GUIDANCE

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110	0000	S.ALDAS	COUNSELOR	.13	B-17	11	01	1230	2300	0010	.87
			J.ARAGON	DIV DEAN	.20	B-18	10	03	1230	5317	0010	.80
			B.GRIFFITH	COUNSELOR	.40	C-23	10	01	1230	2300	0010	.60
			E.KAIAMA	COUNSELOR	.27	A-25	11	01	1230	2300	0010	.73
			M.MC CLELLAN	COUNSELOR	.20	D-14	11	01	1230	2300	0010	.50
								03	1230	5317	0010	.30
			A.OGAZ	COUNSELOR	.07	C-22	11	01	1230	2300	0010	.93
			I.ROSAS	COUNSELOR	.40	B-16	11	01	1230	2300	0010	.60
			K.SWAIN	COUNSELOR	.13	D-15	11	03	1230	5317	0010	.87
			D.WARD	COUNSELOR	.30	B-15	11	01	1230	2300	0010	.40
								01	1270	2300	0010	.30
		* * 1110	TOTAL * *		2.10*							
		* * 1XXX	TOTAL * *		2.10*							
		* * COST CENTER	TOTAL * *		2.10*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2302
INTERNATIONAL STUDENT SERVICES

COST CENTER MANAGER : YAN
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	84,688.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	128,176.00		
2311	0000	STUDENT WORKERS		4,400.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		15,157.00		
		* * * * 2XXX TOTALS * * * *	4.00*	232,421.00*		
3220	0000	PERS CLASSIFIED		20,666.00		
3320	0000	OASDI - CLASSIFIED		13,197.00		
3360	0000	MEDICARE - CLASSIFIED		3,306.00		
3420	0000	HWB - CLASSIFIED		58,536.00		
3520	0000	SUI - CLASSIFIED		684.00		
3620	0000	WCI CLASSIFIED		2,324.00		
3820	0000	APPLE - CLASSIFIED		568.00		
		* * * * 3XXX TOTALS * * * *		99,281.00*		
4301	0000	SUPPLIES		970.00		
4303	0000	DUPLICATING		500.00		
4304	0000	PRINTING		300.00		
		* * * * 4XXX TOTALS * * * *		1,770.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		691.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		300.00		
5513	0020	TELEPHONE		1,500.00		
5880	0000	POSTAGE		565.00		
		* * * * 5XXX TOTALS * * * *		3,056.00*		
		COST CENTER SUBTOTALS	4.00*	336,528.00*		
COST CENTER TOTAL FTE					4.00	
COST CENTER TOTAL BUDGET					336,528.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2302
INTERNATIONAL STUDENT SERVICES

COST CENTER MANAGER : YAN
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2125	0000	A.YAN								
		* *	2125								
			ASST DIR INT'L STUDENT	1.00		44-H	12				
			TOTAL * *	1.00*							
01	2130	0000	R.ARAUJO			39-C	12				
			R.VILLEGAS	1.00		39-E	12				
			A.WONG	1.00		36-C	9				
			INTERMED CLERK II			36-D	3				
		* *	2130								
			TOTAL * *	3.00*							
		* *	2XXX								
			TOTAL * *	4.00*							
		* *	COST CENTER								
			TOTAL * *	4.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2303
CAREER PLANNING AND PLACEMENT

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1230	0010	NONINSTRUCTIONAL - OTHER	1.00	106,171.00		
		* * * * 1XXX TOTALS * * * *	1.00*	106,171.00*		
2130	0010	CLASSIFIED MONTHLY SALARIES	2.67	131,852.00		
2311	0010	STUDENT WORKERS		3,023.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		7,358.00		
		* * * * 2XXX TOTALS * * * *	2.67*	142,233.00*		
3130	0010	STRS OTHER CERTIFICATED		8,759.00		
3220	0010	PERS CLASSIFIED		12,801.00		
3320	0010	OASDI - CLASSIFIED		8,174.00		
3360	0010	MEDICARE - CLASSIFIED		2,018.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		1,539.00		
3420	0010	HWB - CLASSIFIED		45,960.00		
3430	0010	HWB OTHER CERTIFICATED		15,338.00		
3520	0010	SUI - CLASSIFIED		418.00		
3531	0010	SUI OTHER CERTIFICATED		318.00		
3620	0010	WCI CLASSIFIED		1,422.00		
3630	0010	WCI OTHER CERTIFICATED		1,061.00		
3820	0010	APPLE - CLASSIFIED		275.00		
		* * * * 3XXX TOTALS * * * *		98,083.00*		
4110	0010	BOOKS		3,200.00		
4301	0010	SUPPLIES		2,196.00		
4302	0010	SOFTWARE-SINGLE USER		2,400.00		
4303	0010	DUPLICATING		2,000.00		
		* * * * 4XXX TOTALS * * * *		9,796.00*		
5513	0020	TELEPHONE		900.00		
5640	0010	REPAIR/MAINTENANCE OF EQUIPMNT		400.00		
5880	0010	POSTAGE		285.00		
		* * * * 5XXX TOTALS * * * *		1,585.00*		
		COST CENTER SUBTOTALS	3.67*	357,868.00*		
COST CENTER TOTAL FTE					3.67	
COST CENTER TOTAL BUDGET						357,868.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2303
CAREER PLANNING AND PLACEMENT

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
FD OBJ	CC	PROG	FTE								
01 1230 0010		P.CRAIG	COUNSELOR	1.00		D-31	11				
		* * 1230	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
01 2130 0010		Y.DE LA FUENTE	STDY PLCMNT INTVR	.83		38-F	10				
		S.MANKERIAN	INTERMED CLERK II	1.00		36-F	12				
		L.SANCHEZ	STDY PLCMNT INTVR	.83	7YR	38-F	10				
		* * 2130	TOTAL * *	2.66*							
		* * 2XXX	TOTAL * *	2.66*							
		* * COST CENTER	TOTAL * *	3.66*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2400
DEGREE TRANSFER CENTER

COST CENTER MANAGER : CHASE
BUDGET MANAGER : CHASE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS		10,000.00		
		* * * * 1XXX TOTALS * * * *		10,000.00*		
2120	0000	CLASSIFIED MANAGEMENT SALARIES	1.00	99,000.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	1.00	48,361.00		
2311	0000	STUDENT WORKERS		1,586.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		30,000.00		
		* * * * 2XXX TOTALS * * * *	2.00*	178,947.00*		
3130	0000	STRS OTHER CERTIFICATED		692.00		
3220	0000	PERS CLASSIFIED		14,307.00		
3320	0000	OASDI - CLASSIFIED		9,136.00		
3360	0000	MEDICARE - CLASSIFIED		2,571.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		98.00		
3420	0000	HWB - CLASSIFIED		30,642.00		
3520	0000	SUI - CLASSIFIED		532.00		
3620	0000	WCI CLASSIFIED		1,789.00		
3820	0000	APPLE - CLASSIFIED		1,125.00		
		* * * * 3XXX TOTALS * * * *		60,892.00*		
4301	0000	SUPPLIES		500.00		
4303	0000	DUPLICATING		3,500.00		
4304	0000	PRINTING		500.00		
		* * * * 4XXX TOTALS * * * *		4,500.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		65.00		
5220	0000	MILEAGE EXPENSE		400.00		
5250	0000	STUDENT TRAVEL EXPENSE		500.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		25.00		
5513	0020	TELEPHONE		600.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		550.00		
5660	0000	RENTAL EXPENSE		1,000.00		
5820	0000	OTHER SERVICES		500.00		
5840	0000	ADVERTISING		500.00		
5880	0000	POSTAGE		11,475.00		
		* * * * 5XXX TOTALS * * * *		15,615.00*		
7620	0000	OTH PMTS FOR STDNTS/OTH SERVIC		600.00		
		* * * * 7XXX TOTALS * * * *		600.00*		
		COST CENTER SUBTOTALS	2.00*	270,554.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2400
DEGREE TRANSFER CENTER

COST CENTER MANAGER : CHASE
BUDGET MANAGER : CHASE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL FTE					2.00	
COST CENTER TOTAL BUDGET						270,554.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2400
DEGREE TRANSFER CENTER

COST CENTER MANAGER : CHASE
BUDGET MANAGER : CHASE
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120	0000	D.CHASE	1.00							
		* * 2120	DIR OUTRH DEG TRAN CTR	1.00*		18-H	12				
			TOTAL * *								
01	2130	0000	M.HIGHTOWER	1.00	20YR	32-F	4				
		5% Shft Dif	INTERMEDIATE CLERK I		25YR	32-F	8				
		* * 2130	TOTAL * *	1.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	2.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2401
OUTREACH

COST CENTER MANAGER : CHASE
BUDGET MANAGER : CHASE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES	.25	16,076.00		
2311	0000	STUDENT WORKERS		12,500.00		
		* * * * 2XXX TOTALS * * * *	.25*	28,576.00*		
3220	0000	PERS CLASSIFIED		1,560.00		
3320	0000	OASDI - CLASSIFIED		996.00		
3360	0000	MEDICARE - CLASSIFIED		233.00		
3420	0000	HWB - CLASSIFIED		3,834.00		
3520	0000	SUI - CLASSIFIED		48.00		
3620	0000	WCI CLASSIFIED		1,410.00		
3820	0000	APPLE - CLASSIFIED		173.00		
		* * * * 3XXX TOTALS * * * *		8,254.00*		
4301	0000	SUPPLIES		3,000.00		
4303	0000	DUPLICATING		4,200.00		
4304	0000	PRINTING		5,580.00		
		* * * * 4XXX TOTALS * * * *		12,780.00*		
5220	0000	MILEAGE EXPENSE		2,800.00		
5513	0020	TELEPHONE		100.00		
5660	0000	RENTAL EXPENSE		2,000.00		
5880	0000	POSTAGE		3,000.00		
		* * * * 5XXX TOTALS * * * *		7,900.00*		
		COST CENTER SUBTOTALS	.25*	57,510.00*		
COST CENTER TOTAL FTE					.25	
COST CENTER TOTAL BUDGET						57,510.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2401
OUTREACH

COST CENTER MANAGER : CHASE
BUDGET MANAGER : CHASE
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS					
								FD OBJ	CC	PROG	FTE		
01	2130	0000	A.DE LA VARA	SPCLST H S RLNS/CNSL	.25								
						54-D	10	03	2130	5317	0010	.75	
						54-E	2						
		* * 2130	TOTAL * *	.25*									
		* * 2XXX	TOTAL * *	.25*									
		* * COST CENTER	TOTAL * *	.25*									

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2450
STUDENT AFFAIRS OFFICE

COST CENTER MANAGER : THAYER
BUDGET MANAGER : THAYER
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	.75	87,833.00		
1220	0010	NONINSTR ADMINIS & SUPERVISORS	.25	29,278.00		
		* * * * 1XXX TOTALS * * * *	1.00*	117,111.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.49	179,699.00		
2130	0010	CLASSIFIED MONTHLY SALARIES	.09	5,379.00		
2311	0010	STUDENT WORKERS		169.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,786.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		30.00		
		* * * * 2XXX TOTALS * * * *	3.58*	187,063.00*		
3130	0000	STRS OTHER CERTIFICATED		7,246.00		
3130	0010	STRS OTHER CERTIFICATED		2,415.00		
3220	0000	PERS CLASSIFIED		17,446.00		
3220	0010	PERS CLASSIFIED		522.00		
3320	0000	OASDI - CLASSIFIED		11,141.00		
3320	0010	OASDI - CLASSIFIED		333.00		
3360	0000	MEDICARE - CLASSIFIED		2,631.00		
3360	0010	MEDICARE - CLASSIFIED		78.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		1,273.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		424.00		
3420	0000	HWB - CLASSIFIED		54,698.00		
3420	0010	HWB - CLASSIFIED		1,269.00		
3430	0000	HWB OTHER CERTIFICATED		13,609.00		
3430	0010	HWB OTHER CERTIFICATED		716.00		
3520	0000	SUI - CLASSIFIED		544.00		
3520	0010	SUI - CLASSIFIED		16.00		
3531	0000	SUI OTHER CERTIFICATED		263.00		
3531	0010	SUI OTHER CERTIFICATED		87.00		
3620	0000	WCI CLASSIFIED		1,814.00		
3620	0010	WCI CLASSIFIED		55.00		
3630	0000	WCI OTHER CERTIFICATED		878.00		
3630	0010	WCI OTHER CERTIFICATED		292.00		
3820	0000	APPLE - CLASSIFIED		66.00		
3820	0010	APPLE - CLASSIFIED		2.00		
		* * * * 3XXX TOTALS * * * *		117,818.00*		
4301	0000	SUPPLIES		8,412.00		
4301	0010	SUPPLIES		1,000.00		
4303	0000	DUPLICATING		600.00		
4303	0010	DUPLICATING		25.00		
4304	0000	PRINTING		350.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2450
STUDENT AFFAIRS OFFICE

COST CENTER MANAGER : THAYER
BUDGET MANAGER : THAYER
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4304	0010	PRINTING		150.00		
		* * * * 4XXX TOTALS * * * *		10,537.00*		
5140	0000	LECTURERS/PERFORMING ARTISTS		220.00		
5513	0020	TELEPHONE		2,700.00		
5640	0010	REPAIR/MAINTENANCE OF EQUIPMNT		90.00		
5660	0000	RENTAL EXPENSE		7,000.00		
5660	0010	RENTAL EXPENSE		560.00		
5880	0000	POSTAGE		1,200.00		
5880	0010	POSTAGE		167.00		
		* * * * 5XXX TOTALS * * * *		11,937.00*		
		COST CENTER SUBTOTALS	4.58*	444,466.00*		
COST CENTER TOTAL FTE					4.58	
COST CENTER TOTAL BUDGET						444,466.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2450
STUDENT AFFAIRS OFFICE

COST CENTER MANAGER : THAYER
BUDGET MANAGER : THAYER
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01 1220 0000		S.THAYER	ASST DEAN STDT AFFAIRS	.75		G-11	12	01 1220 2450 0010		.25	
		* * 1220	TOTAL * *	.75*							
01 1220 0010		S.THAYER	ASST DEAN STDT AFFAIRS	.25		G-11	12	01 1220 2450 0000		.75	
		* * 1220	TOTAL * *	.25*							
		* * 1XXX	TOTAL * *	1.00*							
01 2130 0000		R.COBB	STUDENT AFFAIRS ADVSR	.87	15YR	50-F	11	01 2130 2450 0010		.05	
		S.HINTON	ACCOUNT CLERK	.92		36-F	11				
		S.LOVETT	SECRETARY	.87		39-F	11	01 2130 2450 0010		.05	
		T.STURGES	STUDENT AFFAIRS ASST	.83	10YR	32-F	10				
		* * 2130	TOTAL * *	3.49*							
01 2130 0010		R.COBB	STUDENT AFFAIRS ADVSR	.05	15YR	50-F	11	01 2130 2450 0000		.87	
		S.LOVETT	SECRETARY	.05		39-F	11	01 2130 2450 0000		.87	
		* * 2130	TOTAL * *	.10*							
		* * 2XXX	TOTAL * *	3.59*							
		* * COST CENTER	TOTAL * *	4.59*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2500
SCHOLARSHIPS/FINANCIAL AID

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	.75	87,192.00		
1220	0010	NONINSTR ADMINIS & SUPERVISORS	.25	29,064.00		
		* * * * 1XXX TOTALS * * * *	1.00*	116,256.00*		
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	72,669.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	6.10	337,959.00		
2130	0010	CLASSIFIED MONTHLY SALARIES	.80	50,515.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		45,091.00		
		* * * * 2XXX TOTALS * * * *	7.90*	506,234.00*		
3130	0000	STRS OTHER CERTIFICATED		7,193.00		
3130	0010	STRS OTHER CERTIFICATED		5,196.00		
3220	0000	PERS CLASSIFIED		39,867.00		
3220	0010	PERS CLASSIFIED		4,904.00		
3320	0000	OASDI - CLASSIFIED		25,458.00		
3320	0010	OASDI - CLASSIFIED		3,131.00		
3360	0000	MEDICARE - CLASSIFIED		6,607.00		
3360	0010	MEDICARE - CLASSIFIED		732.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		1,264.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		913.00		
3420	0000	HWB - CLASSIFIED		101,181.00		
3420	0010	HWB - CLASSIFIED		11,603.00		
3430	0000	HWB OTHER CERTIFICATED		10,744.00		
3430	0010	HWB OTHER CERTIFICATED		3,581.00		
3520	0000	SUI - CLASSIFIED		1,367.00		
3520	0010	SUI - CLASSIFIED		151.00		
3531	0000	SUI OTHER CERTIFICATED		261.00		
3531	0010	SUI OTHER CERTIFICATED		188.00		
3620	0000	WCI CLASSIFIED		4,557.00		
3620	0010	WCI CLASSIFIED		505.00		
3630	0000	WCI OTHER CERTIFICATED		871.00		
3630	0010	WCI OTHER CERTIFICATED		629.00		
3820	0000	APPLE - CLASSIFIED		1,691.00		
		* * * * 3XXX TOTALS * * * *		232,594.00*		
4110	0000	BOOKS		50.00		
4301	0000	SUPPLIES		1,000.00		
4301	0010	SUPPLIES		415.00		
4303	0000	DUPLICATING		5,000.00		
4303	0010	DUPLICATING		355.00		
4304	0000	PRINTING		4,200.00		
4304	0010	PRINTING		500.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2500
SCHOLARSHIPS/FINANCIAL AID

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		* * * * 4XXX TOTALS * * * *		11,520.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		1,080.00		
5210	0010	CONFERENCE/SEMINARS/WORKSHOPS		300.00		
5220	0000	MILEAGE EXPENSE		300.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		2,137.00		
5310	0010	INSTITUTIONAL MEMBERSHIP FEES		600.00		
5513	0020	TELEPHONE		2,200.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		350.00		
5820	0000	OTHER SERVICES		1,200.00		
5820	0010	OTHER SERVICES		100.00		
5880	0000	POSTAGE		14,000.00		
5880	0010	POSTAGE		642.00		
		* * * * 5XXX TOTALS * * * *		22,909.00*		
		COST CENTER SUBTOTALS	8.90*	889,513.00*		
COST CENTER TOTAL FTE					8.90	
COST CENTER TOTAL BUDGET						889,513.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2500
SCHOLARSHIPS/FINANCIAL AID

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			FTE		
								FD OBJ	CC	PROG			
01	1220	0000	K.MILES	ASST DEAN SCHP F AID	.75		G-04	12	01	1220	2500	0010	.25
		* * 1220	TOTAL * *	.75*									
01	1220	0010	K.MILES	ASST DEAN SCHP F AID	.25		G-04	12	01	1220	2500	0000	.75
		* * 1220	TOTAL * *	.25*									
		* * 1XXX	TOTAL * *	1.00*									
01	2125	0000	D.LE CLAIRE	ASST DIR SCHL/FIN AID	1.00		30-H	12					
		* * 2125	TOTAL * *	1.00*									
01	2130	0000	A.ARAIZA	FINANCIAL AID INTVR	.75		46-F	12	01	2130	2500	0010	.25
		R.ARDEN	FINANCIAL AID INTVR	.60	10YR	46-F	12	01	2130	2500	0010	.30	
		M.BUSTAMANTE	FA INTAKE SPCL	.75		39-F	12	03	2130	5315	0000	.10	
		H.DAO	FINANCIAL AID INTVR	.50	15YR	46-F	12	03	2130	5315	0000	.25	
		F.MITCHELL	FIN AID DATA TCN	1.00	7YR	43-F	9	03	2130	5315	0000	.50	
					10YR	43-F	3						
		L.QUEZADA	FIN AID TECH II	.75		36-F	12	03	2130	5315	0000	.25	
		G.SCHARLER	SECRETARY	1.00		39-E	8						
						39-F	4						
		A.SUM	FINANCIAL AID INTVR	.75	15YR	46-F	12	01	2130	2500	0010	.25	
		.VACANCY-ALLAN	DATA CONTROLLER/F A			39-A	12	03	2130	5315	0000		
		.VACANCY-MATTHEWS	FINANCIAL AID INTVR			46-C	12	01	2130	2500	0010		
		* * 2130	TOTAL * *	6.10*									
01	2130	0010	A.ARAIZA	FINANCIAL AID INTVR	.25		46-F	12	01	2130	2500	0000	.75
		R.ARDEN	FINANCIAL AID INTVR	.30	10YR	46-F	12	01	2130	2500	0000	.60	
		A.SUM	FINANCIAL AID INTVR	.25	15YR	46-F	12	03	2130	5315	0000	.10	
		.VACANCY-MATTHEWS	FINANCIAL AID INTVR			46-C	12	01	2130	2500	0000	.75	
		* * 2130	TOTAL * *	.80*				01	2130	2500	0000		
		* * 2XXX	TOTAL * *	7.90*									
		* * COST CENTER	TOTAL * *	8.90*									

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2600
SPECIAL SERVICES OFFICE

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	.75	101,752.00		
1220	0010	NONINSTR ADMINIS & SUPERVISORS	.25	33,918.00		
1230	0010	NONINSTRUCTIONAL - OTHER	.10	12,505.00		
		* * * * 1XXX TOTALS * * * *	1.10*	148,175.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	.75	39,349.00		
2130	0010	CLASSIFIED MONTHLY SALARIES	.25	13,117.00		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		18,358.00		
2310	0010	CLASS. HOURLY SPECIAL ASSIGN.		202.00		
2311	0000	STUDENT WORKERS		2,148.00		
		* * * * 2XXX TOTALS * * * *	1.00*	73,174.00*		
3130	0000	STRS OTHER CERTIFICATED		8,395.00		
3130	0010	STRS OTHER CERTIFICATED		1,031.00		
3220	0000	PERS CLASSIFIED		3,820.00		
3220	0010	PERS CLASSIFIED		1,236.00		
3320	0000	OASDI - CLASSIFIED		3,577.00		
3320	0010	OASDI - CLASSIFIED		853.00		
3360	0000	MEDICARE - CLASSIFIED		836.00		
3360	0010	MEDICARE - CLASSIFIED		200.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		1,475.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		181.00		
3420	0000	HWB - CLASSIFIED		11,499.00		
3420	0010	HWB - CLASSIFIED		3,833.00		
3430	0000	HWB OTHER CERTIFICATED		11,504.00		
3430	0010	HWB OTHER CERTIFICATED		5,368.00		
3520	0000	SUI - CLASSIFIED		173.00		
3520	0010	SUI - CLASSIFIED		42.00		
3531	0000	SUI OTHER CERTIFICATED		305.00		
3531	0010	SUI OTHER CERTIFICATED		139.00		
3620	0000	WCI CLASSIFIED		598.00		
3620	0010	WCI CLASSIFIED		137.00		
3630	0000	WCI OTHER CERTIFICATED		1,017.00		
3630	0010	WCI OTHER CERTIFICATED		125.00		
3820	0000	APPLE - CLASSIFIED		562.00		
		* * * * 3XXX TOTALS * * * *		56,906.00*		
4301	0000	SUPPLIES		1,613.00		
4303	0000	DUPLICATING		600.00		
4304	0000	PRINTING		510.00		
4400	0000	MEDIA SUPPLIES AND MATERIALS		200.00		
		* * * * 4XXX TOTALS * * * *		2,923.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2600
SPECIAL SERVICES OFFICE

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		250.00		
5210	0010	CONFERENCE/SEMINARS/WORKSHOPS		100.00		
5220	0000	MILEAGE EXPENSE		10.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		350.00		
5513	0020	TELEPHONE		1,000.00		
5640	0010	REPAIR/MAINTENANCE OF EQUIPMNT		200.00		
5880	0000	POSTAGE		310.00		
		* * * * 5XXX TOTALS * * * *		2,220.00*		
		COST CENTER SUBTOTALS	2.10*	283,398.00*		
COST CENTER TOTAL FTE					2.10	
COST CENTER TOTAL BUDGET					283,398.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2600
SPECIAL SERVICES OFFICE

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS FD OBJ CC PROG	FTE
01 1220 0000		K.YAMAUCHI	ASST DEAN SPEC SRVCS	.75		H-01	12	01 1220 2600 0010	.25
		* * 1220	TOTAL * *	.75*					
01 1220 0010		K.YAMAUCHI	ASST DEAN SPEC SRVCS	.25		H-01	12	01 1220 2600 0000	.75
		* * 1220	TOTAL * *	.25*					
01 1230 0010		R.BEYER	PSYCHOLOGIST	.10		E-33	12	03 1230 2601 0000	.90
		* * 1230	TOTAL * *	.10*					
		* * 1XXX	TOTAL * *	1.10*					
01 2130 0000		C.HOWARD	SECRETARY	.75	15YR	39-F	12	01 2130 2600 0010	.25
		* * 2130	TOTAL * *	.75*					
01 2130 0010		C.HOWARD	SECRETARY	.25	15YR	39-F	12	01 2130 2600 0000	.75
		* * 2130	TOTAL * *	.25*					
		* * 2XXX	TOTAL * *	1.00*					
		* * COST CENTER	TOTAL * *	2.10*					

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2601
STUDENT HEALTH CENTER - PCC

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0000	DISTR RESERVE ACADEMIC SALARIE				1,373,957.00
1210	0000	NONINSTRCTNL CONTRACT OVERLOAD				2,000.00
1230	0000	NONINSTRUCTIONAL - OTHER	1.90			198,812.00
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				60,000.00
		* * * * 1XXX TOTALS * * * *	1.90*			1,634,769.00*
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00			153,461.00
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.				4,000.00
2311	0000	STUDENT WORKERS				4,101.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				100,000.00
2314	0000	OVERTIME-CLASSIFIED MO. EMPLYE				200.00
		* * * * 2XXX TOTALS * * * *	3.00*			261,762.00*
3120	0000	STRS CLASSIFIED				620.00
3130	0000	STRS OTHER CERTIFICATED				16,317.00
3220	0000	PERS CLASSIFIED				15,000.00
3320	0000	OASDI - CLASSIFIED				10,000.00
3330	0000	OASDI OTHER CERTIFICATED				150.00
3360	0000	MEDICARE - CLASSIFIED				4,000.00
3370	0000	MEDICARE- OTHER CERTIFICATED				4,000.00
3420	0000	HWB - CLASSIFIED				30,000.00
3430	0000	HWB OTHER CERTIFICATED				29,143.00
3520	0000	SUI - CLASSIFIED				600.00
3531	0000	SUI OTHER CERTIFICATED				800.00
3620	0000	WCI CLASSIFIED				3,000.00
3630	0000	WCI OTHER CERTIFICATED				3,000.00
3820	0000	APPLE - CLASSIFIED				3,837.00
3830	0000	APPLE -OTHER CERTIFICATED				2,000.00
		* * * * 3XXX TOTALS * * * *				122,467.00*
4110	0000	BOOKS				250.00
4301	0000	SUPPLIES				25,000.00
4303	0000	DUPLICATING				2,000.00
4304	0000	PRINTING				2,000.00
		* * * * 4XXX TOTALS * * * *				29,250.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				5,500.00
5220	0000	MILEAGE EXPENSE				75.00
5310	0000	INSTITUTIONAL MEMBERSHIP FEES				2,000.00
5420	0000	STUDENT ACCIDENT INSURANCE				41,057.00
5513	0000	TELEPHONE				1,000.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				500.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2601
STUDENT HEALTH CENTER - PCC

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5820	0000	OTHER SERVICES				325.00
5840	0000	ADVERTISING				2,500.00
5880	0000	POSTAGE				200.00
		* * * * 5XXX TOTALS * * * *				53,157.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				10,000.00
		* * * * 6XXX TOTALS * * * *				10,000.00*
		COST CENTER SUBTOTALS			4.90*	2,111,405.00*
COST CENTER TOTAL FTE					4.90	
COST CENTER TOTAL BUDGET						2,111,405.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2601
STUDENT HEALTH CENTER - PCC

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
03	1230	0000	R.BEYER	.90		E-33	12	01	1230	2600	0010	.10
			J.BUCZKO	1.00		C-26	10					
		* * 1230	TOTAL * *	1.90*								
		* * 1XXX	TOTAL * *	1.90*								
03	2130	0000	A.SALGADO	1.00		36-B	9					
			D.UNG	1.00		36-C	3					
			C.VELIZ	1.00		39-F	12					
		* * 2130	REGISTERED NURSE SPCLS	1.00		58-C	12					
		* * 2130	TOTAL * *	3.00*								
		* * 2XXX	TOTAL * *	3.00*								
		* * COST CENTER	TOTAL * *	4.90*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2602
STUDENT HEALTH CENTER - CEC

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		2,930.00		
		* * * * 1XXX TOTALS * * * *		2,930.00*		
2312	0000	RELIEF OR EXTRA HELP-HRLY		2,653.00		
		* * * * 2XXX TOTALS * * * *		2,653.00*		
3130	0000	STRS OTHER CERTIFICATED		188.00		
3360	0000	MEDICARE - CLASSIFIED		38.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		42.00		
3520	0000	SUI - CLASSIFIED		8.00		
3531	0000	SUI OTHER CERTIFICATED		9.00		
3620	0000	WCI CLASSIFIED		26.00		
3630	0000	WCI OTHER CERTIFICATED		30.00		
3820	0000	APPLE - CLASSIFIED		100.00		
		* * * * 3XXX TOTALS * * * *		441.00*		
4301	0000	SUPPLIES		1,675.00		
		* * * * 4XXX TOTALS * * * *		1,675.00*		
		COST CENTER SUBTOTALS		7,699.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					7,699.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2700
LEARNING ASSISTANCE CENTER

COST CENTER MANAGER : WOOD
BUDGET MANAGER : WOOD
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES	1.00	113,448.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	157,901.00		
2311	0000	STUDENT WORKERS		63,000.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		6,757.00		
		* * * * 2XXX TOTALS * * * *	4.00*	341,106.00*		
3220	0000	PERS CLASSIFIED		26,227.00		
3320	0000	OASDI - CLASSIFIED		16,748.00		
3360	0000	MEDICARE - CLASSIFIED		4,014.00		
3420	0000	HWB - CLASSIFIED		58,627.00		
3520	0000	SUI - CLASSIFIED		830.00		
3620	0000	WCI CLASSIFIED		3,398.00		
3820	0000	APPLE - CLASSIFIED		253.00		
		* * * * 3XXX TOTALS * * * *		110,097.00*		
4301	0000	SUPPLIES		6,408.00		
4303	0000	DUPLICATING		2,500.00		
4304	0000	PRINTING		250.00		
		* * * * 4XXX TOTALS * * * *		9,158.00*		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		56.00		
5513	0020	TELEPHONE		1,200.00		
5880	0000	POSTAGE		191.00		
		* * * * 5XXX TOTALS * * * *		1,447.00*		
6210	0000	BUILDINGS: CONSTRUCT & MODIFI		1,901.00		
		* * * * 6XXX TOTALS * * * *		1,901.00*		
		COST CENTER SUBTOTALS	4.00*	463,709.00*		
COST CENTER TOTAL FTE					4.00	
COST CENTER TOTAL BUDGET					463,709.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2700
LEARNING ASSISTANCE CENTER

COST CENTER MANAGER : WOOD
BUDGET MANAGER : WOOD
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120	0000 J.WOOD	DIRECTOR L A C	1.00		43-H	12				
		* * 2120	TOTAL * *	1.00*							
01	2130	0000 T.COUSINS	LAC ASSISTANT II	1.00		39-E	8				
		A.DZHANUNTS	LAC ASSISTANT II	1.00	7YR	39-F	4				
		E.SNYDER	LAC ASSISTANT III	1.00	15YR	43-F	12				
		5% Shift Dif									
		* * 2130	TOTAL * *	3.00*							
		* * 2XXX	TOTAL * *	4.00*							
		* * COST CENTER	TOTAL * *	4.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2701
COMPUTER LEARNING CENTER

COST CENTER MANAGER : WOOD
BUDGET MANAGER : WOOD
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	114,090.00		
2311	0000	STUDENT WORKERS		65,250.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		5,379.00		
		* * * * 2XXX TOTALS * * * *	2.00*	184,719.00*		
3220	0000	PERS CLASSIFIED		10,667.00		
3320	0000	OASDI - CLASSIFIED		6,817.00		
3360	0000	MEDICARE - CLASSIFIED		1,672.00		
3420	0000	HWB - CLASSIFIED		27,947.00		
3520	0000	SUI - CLASSIFIED		346.00		
3620	0000	WCI CLASSIFIED		1,806.00		
3820	0000	APPLE - CLASSIFIED		201.00		
		* * * * 3XXX TOTALS * * * *		49,456.00*		
4110	0000	BOOKS		1,000.00		
4301	0000	SUPPLIES		13,057.00		
4302	0000	SOFTWARE-SINGLE USER		3,000.00		
4303	0000	DUPLICATING		1,200.00		
4304	0000	PRINTING		200.00		
		* * * * 4XXX TOTALS * * * *		18,457.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		850.00		
5220	0000	MILEAGE EXPENSE		200.00		
5513	0020	TELEPHONE		400.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		2,000.00		
5820	0000	OTHER SERVICES		750.00		
5880	0000	POSTAGE		25.00		
		* * * * 5XXX TOTALS * * * *		4,225.00*		
		COST CENTER SUBTOTALS	2.00*	256,857.00*		
COST CENTER TOTAL FTE					2.00	
COST CENTER TOTAL BUDGET						256,857.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2701
COMPUTER LEARNING CENTER

COST CENTER MANAGER : WOOD
BUDGET MANAGER : WOOD
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2130	0000	A.LAWRENCE	1.00		46-D	8				
			5% Shft Dif			46-E	4				
		A.SCOTT	CENTER TECHNICIAN	1.00	7YR	49-D	11				
					7YR	49-E	1				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	2.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2800
MEDIA SERVICES

COST CENTER MANAGER : DE WITT-ROGERS
BUDGET MANAGER : DE WITT-ROGERS
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES	.55	61,361.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.23	160,406.00		
2311	0000	STUDENT WORKERS		19,325.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		8,723.00		
		* * * * 2XXX TOTALS * * * *	3.78*	249,815.00*		
3220	0000	PERS CLASSIFIED		21,531.00		
3320	0000	OASDI - CLASSIFIED		13,748.00		
3360	0000	MEDICARE - CLASSIFIED		3,342.00		
3420	0000	HWB - CLASSIFIED		53,547.00		
3520	0000	SUI - CLASSIFIED		691.00		
3620	0000	WCI CLASSIFIED		2,498.00		
3820	0000	APPLE - CLASSIFIED		327.00		
		* * * * 3XXX TOTALS * * * *		95,684.00*		
4301	0000	SUPPLIES		6,920.00		
4303	0000	DUPLICATING		550.00		
4304	0000	PRINTING		150.00		
4400	0000	MEDIA SUPPLIES AND MATERIALS		9,275.00		
		* * * * 4XXX TOTALS * * * *		16,895.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		650.00		
5220	0000	MILEAGE EXPENSE		100.00		
5513	0020	TELEPHONE		2,700.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		6,153.00		
		* * * * 5XXX TOTALS * * * *		10,103.00*		
		COST CENTER SUBTOTALS	3.78*	372,497.00*		
COST CENTER TOTAL FTE					3.78	
COST CENTER TOTAL BUDGET						372,497.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2800
MEDIA SERVICES

COST CENTER MANAGER : DE WITT-ROGERS
BUDGET MANAGER : DE WITT-ROGERS
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120	0000	J.DEWITT-ROGERS	.55		21-H	11	01	2120	2801	0000 .37
		* * 2120	TOTAL * *	.55*							
01	2130	0000	C.JONES	.73	25YR	35-F	11				
		M.KLEIN	AUDIOVISUAL CLER ASST	1.00	20YR	39-F	12				
		E.NORRIS	MEDIA SVCS TCN	1.00		42-E	12				
		G.WONG	INSTRCTNL MATRLS ASST	.50		35-D	12				
		* * 2130	TOTAL * *	3.23*							
		* * 2XXX	TOTAL * *	3.78*							
		* * COST CENTER	TOTAL * *	3.78*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 2801
STAGING SERVICES

COST CENTER MANAGER : DE WITT-ROGERS
BUDGET MANAGER : DE WITT-ROGERS
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES	.37	40,907.00		
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	88,951.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	117,304.00		
2311	0000	STUDENT WORKERS		770.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		10,079.00		
		* * * * 2XXX TOTALS * * * *	3.37*	258,011.00*		
3220	0000	PERS CLASSIFIED		18,648.00		
3320	0000	OASDI - CLASSIFIED		11,908.00		
3360	0000	MEDICARE - CLASSIFIED		2,931.00		
3420	0000	HWB - CLASSIFIED		51,092.00		
3520	0000	SUI - CLASSIFIED		606.00		
3620	0000	WCI CLASSIFIED		2,029.00		
3820	0000	APPLE - CLASSIFIED		377.00		
		* * * * 3XXX TOTALS * * * *		87,591.00*		
4301	0000	SUPPLIES		6,128.00		
4303	0000	DUPLICATING		53.00		
4304	0000	PRINTING		150.00		
		* * * * 4XXX TOTALS * * * *		6,331.00*		
5513	0020	TELEPHONE		900.00		
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS		100.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		320.00		
5660	0000	RENTAL EXPENSE		150.00		
5880	0000	POSTAGE		20.00		
		* * * * 5XXX TOTALS * * * *		1,490.00*		
		COST CENTER SUBTOTALS	3.37*	353,423.00*		
COST CENTER TOTAL FTE					3.37	
COST CENTER TOTAL BUDGET						353,423.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10
01&03 GENERAL FUND

COST CENTER: 2801
STAGING SERVICES

COST CENTER MANAGER : DE WITT-ROGERS
BUDGET MANAGER : DE WITT-ROGERS
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120	0000	J.DEWITT-ROGERS	.37		21-H	11	01	2120	2800	.55
		* * 2120	TOTAL * *	.37*							
01	2125	0000	T.BERRETH	1.00		15-H	12				
		* * 2125	TOTAL * *	1.00*							
01	2130	0000	D.ASHKENASY	1.00	20YR	40-F	12				
		S.DEATRICK	STAGE TECHNICIAN	1.00	20YR	45-F	12				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	3.37*							
		* * COST CENTER	TOTAL * *	3.37*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3000
ADMINISTRATIVE SERVICES OFFICE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0201	DISTR RESERVE ACADEMIC SALARIE		300,000.00		
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.20	196,814.00		
		* * * * 1XXX TOTALS * * * *	1.20*	496,814.00*		
2127	0000	CLASSIFIED CONFIDENTIAL SAL.	1.00	68,619.00		
2189	0201	DSTB RES CLAS NONINST MONTHLY		1,307,922.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		3,000.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLYE		1,000.00		
		* * * * 2XXX TOTALS * * * *	1.00*	1,380,541.00*		
3130	0000	STRS OTHER CERTIFICATED		16,237.00		
3189	0201	DSTB RES FRINGE BENEFITS		300,000.00		
3220	0000	PERS CLASSIFIED		6,662.00		
3320	0000	OASDI - CLASSIFIED		4,471.00		
3360	0000	MEDICARE - CLASSIFIED		1,081.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,853.00		
3420	0000	HWB - CLASSIFIED		15,338.00		
3430	0000	HWB OTHER CERTIFICATED		15,338.00		
3520	0000	SUI - CLASSIFIED		223.00		
3531	0000	SUI OTHER CERTIFICATED		590.00		
3620	0000	WCI CLASSIFIED		746.00		
3630	0000	WCI OTHER CERTIFICATED		1,968.00		
3820	0000	APPLE - CLASSIFIED		94.00		
		* * * * 3XXX TOTALS * * * *		365,601.00*		
4301	0000	SUPPLIES		3,750.00		
4303	0000	DUPLICATING		1,000.00		
4304	0000	PRINTING		500.00		
4400	0000	MEDIA SUPPLIES AND MATERIALS		500.00		
		* * * * 4XXX TOTALS * * * *		5,750.00*		
5120	0000	CONSULTANTS		100,000.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		4,000.00		
5220	0000	MILEAGE EXPENSE		200.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		1,000.00		
5513	0020	TELEPHONE		500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,000.00		
5730	0000	LEGAL EXPENSES		200,000.00		
5820	0000	OTHER SERVICES		5,000.00		
5880	0000	POSTAGE		1,500.00		
		* * * * 5XXX TOTALS * * * *		313,200.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3000
ADMINISTRATIVE SERVICES OFFICE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7310	0000	NON MANDATORY TRANSFERS		1,664,223.00		
7900	0000	RESERVE FOR CONTINGENCIES		3,509,448.00		
		* * * * 7XXX TOTALS * * * *		5,173,671.00*		
		COST CENTER SUBTOTALS	2.20*	7,735,577.00*		
COST CENTER TOTAL FTE					2.20	
COST CENTER TOTAL BUDGET						7,735,577.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10
01&03 GENERAL FUND

COST CENTER: 3000
ADMINISTRATIVE SERVICES OFFICE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01 1220 0000		R.VAN PELT	VICE-PRES ADM SVCS	1.00		CNTRCT	11				
		M.ZACOVIC	VICE-PRES ADM SVCS	.20		CNTRCT	2				
		* * 1220	TOTAL * *	1.20*							
		* * 1XXX	TOTAL * *	1.20*							
01 2127 0000		C.SMITH	ADMIN ASST CONF	1.00	10YR	49-F	12				
		* * 2127	TOTAL * *	1.00*							
		* * 2XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	2.20*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3100
BUSINESS SERVICES OFFICE

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES	.75	94,327.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	.50	26,233.00		
		* * * * 2XXX TOTALS * * * *	1.25*	120,560.00*		
3220	0000	PERS CLASSIFIED		11,705.00		
3320	0000	OASDI - CLASSIFIED		7,475.00		
3360	0000	MEDICARE - CLASSIFIED		1,748.00		
3420	0000	HWB - CLASSIFIED		26,836.00		
3520	0000	SUI - CLASSIFIED		361.00		
3620	0000	WCI CLASSIFIED		1,205.00		
		* * * * 3XXX TOTALS * * * *		49,330.00*		
4301	0000	SUPPLIES		1,000.00		
4303	0000	DUPLICATING		500.00		
		* * * * 4XXX TOTALS * * * *		1,500.00*		
5120	0000	CONSULTANTS		239.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		600.00		
5410	0000	PROPERTY & LIABILITY INSURANCE		700,000.00		
5513	0020	TELEPHONE		1,500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		25.00		
5880	0000	POSTAGE		548.00		
		* * * * 5XXX TOTALS * * * *		702,912.00*		
		COST CENTER SUBTOTALS	1.25*	874,302.00*		
COST CENTER TOTAL FTE					1.25	
COST CENTER TOTAL BUDGET						874,302.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3100
BUSINESS SERVICES OFFICE

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS FD OBJ CC PROG	FTE
01	2120	0000 S.HASSAN	DIRECTOR BUSINESS SVCS	.75		27-H	12	61 2120 3104 0000	.25
		* * 2120	TOTAL * *	.75*					
01	2130	0000 M.BARGSTEN	SENIOR CLERK	.50	15YR	39-F	12	61 2130 3104 0000	.50
		.VACANCY-MANCINI	SECRETARY			39-F	12		
		* * 2130	TOTAL * *	.50*					
		* * 2XXX	TOTAL * *	1.25*					
		* * COST CENTER	TOTAL * *	1.25*					

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3101
CAMPUS USE OFFICE

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	96,336.00		
2311	0000	STUDENT WORKERS		8,234.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		38,439.00		
		* * * * 2XXX TOTALS * * * *	2.00*	143,009.00*		
3220	0000	PERS CLASSIFIED		9,353.00		
3320	0000	OASDI - CLASSIFIED		5,972.00		
3360	0000	MEDICARE - CLASSIFIED		1,954.00		
3420	0000	HWB - CLASSIFIED		30,623.00		
3520	0000	SUI - CLASSIFIED		404.00		
3620	0000	WCI CLASSIFIED		1,430.00		
3820	0000	APPLE - CLASSIFIED		1,441.00		
		* * * * 3XXX TOTALS * * * *		51,177.00*		
4301	0000	SUPPLIES		50.00		
4303	0000	DUPLICATING		246.00		
		* * * * 4XXX TOTALS * * * *		296.00*		
5513	0000	TELEPHONE		1,250.00		
5880	0000	POSTAGE		220.00		
		* * * * 5XXX TOTALS * * * *		1,470.00*		
		COST CENTER SUBTOTALS	2.00*	195,952.00*		
COST CENTER TOTAL FTE					2.00	
COST CENTER TOTAL BUDGET						195,952.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3101
CAMPUS USE OFFICE

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2130	0000	M.AMBROSE	1.00	7YR	38-F	12				
			R.HUMPHREY	1.00	10YR	36-F	12				
			.VACANCY-INFO CLERK			30-C	12				
			* * 2130	2.00*							
			TOTAL * *								
			* * 2XXX	2.00*							
			TOTAL * *								
			* * COST CENTER	2.00*							
			TOTAL * *								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3102
OFFICE SERVICES

COST CENTER MANAGER : FERNANDEZ
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	69,867.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	6.00	285,556.00		
2311	0000	STUDENT WORKERS		18,843.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		2,464.00		
		* * * * 2XXX TOTALS * * * *	7.00*	376,730.00*		
3220	0000	PERS CLASSIFIED		34,508.00		
3320	0000	OASDI - CLASSIFIED		23,036.00		
3360	0000	MEDICARE - CLASSIFIED		5,189.00		
3420	0000	HWB - CLASSIFIED		101,919.00		
3520	0000	SUI - CLASSIFIED		1,081.00		
3620	0000	WCI CLASSIFIED		3,767.00		
3820	0000	APPLE - CLASSIFIED		92.00		
		* * * * 3XXX TOTALS * * * *		169,592.00*		
4301	0000	SUPPLIES		3,146.00		
4304	0000	PRINTING		35.00		
4400	0000	MEDIA SUPPLIES AND MATERIALS		1,292.00		
		* * * * 4XXX TOTALS * * * *		4,473.00*		
5220	0000	MILEAGE EXPENSE		100.00		
5513	0020	TELEPHONE		800.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		10,000.00		
5660	0000	RENTAL EXPENSE		745.00		
5820	0000	OTHER SERVICES		29,310.00		
		* * * * 5XXX TOTALS * * * *		40,955.00*		
		COST CENTER SUBTOTALS	7.00*	591,750.00*		
COST CENTER TOTAL FTE					7.00	
COST CENTER TOTAL BUDGET					591,750.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3102
OFFICE SERVICES

COST CENTER MANAGER : FERNANDEZ
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2125 0000	E.FERNANDEZ	SUPERVISOR OFF SVCS	1.00		23-H	12				
		* * 2125	TOTAL * *	1.00*							
01	2130 0000	A.AUSTIN	OFFICE SRVCS ASST II	1.00	10YR	36-F	12				
		K.CALLUM	OFF SVCS ASST I	1.00	10YR	33-F	12				
		J.HERSHIDE	SHIP/RECV CLERK	1.00	25YR	37-F	12				
		R.KLINE	INTERMED CLERK II	1.00	15YR	36-F	12				
		J.ORTIZ	OFF SVCS ASST I	1.00	10YR	33-F	4				
					15YR	33-F	8				
		B.PANCOSKA	OFFICE SERVICES TCN	1.00	10YR	32-F	12				
		* * 2130	TOTAL * *	6.00*							
		* * 2XXX	TOTAL * *	7.00*							
		* * COST CENTER	TOTAL * *	7.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3103
COPY CENTER CLEARING

COST CENTER MANAGER : FERNANDEZ
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6430	0000	EQUIPMENT LEASE PURCHASES		18,847.00		
		* * * * 6XXX TOTALS * * * *		18,847.00*		
		COST CENTER SUBTOTALS		18,847.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					18,847.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3104
WORKERS' COMPENSATION

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
3420	0000	HWB - CLASSIFIED		7,669.00		
		* * * * 3XXX TOTALS * * * *		7,669.00*		
		COST CENTER SUBTOTALS		7,669.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						7,669.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3106
DISTRICT SAFETY COMMITTEE

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES		600.00		
4303	0000	DUPLICATING		214.00		
		* * * * 4XXX TOTALS * * * *		814.00*		
		COST CENTER SUBTOTALS		814.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						814.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3107
CIVIC CENTER

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2311	0000	STUDENT WORKERS		6,000.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		25,000.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLYE		55,000.00		
		* * * * 2XXX TOTALS * * * *		86,000.00*		
3220	0000	PERS CLASSIFIED		183.00		
3320	0000	OASDI - CLASSIFIED		3,410.00		
3360	0000	MEDICARE - CLASSIFIED		1,160.00		
3520	0000	SUI - CLASSIFIED		240.00		
3620	0000	WCI CLASSIFIED		860.00		
3820	0000	APPLE - CLASSIFIED		937.00		
		* * * * 3XXX TOTALS * * * *		6,790.00*		
4301	0000	SUPPLIES		100.00		
4303	0000	DUPLICATING		100.00		
4304	0000	PRINTING		200.00		
		* * * * 4XXX TOTALS * * * *		400.00*		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		4,500.00		
5820	0000	OTHER SERVICES		3,500.00		
		* * * * 5XXX TOTALS * * * *		8,000.00*		
		COST CENTER SUBTOTALS		101,190.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						101,190.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3200
FISCAL SERVICES OFFICE

COST CENTER MANAGER : WALKER
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0000	DISTR RESERVE ACADEMIC SALARIE		10,000.00		10,000.00
		* * * * 1XXX TOTALS * * * *		10,000.00*		10,000.00*
2120	0000	CLASSIFIED MANAGEMENT SALARIES	1.00	125,112.00		
2125	0000	CLASSIFIED SUPERVISORY SAL.	2.00	188,456.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	15.00	765,463.00		
2145	0000	PERSONAL/PROFESS GROWTH BENEFIT		500.00		
2189	0000	DSTB RES CLAS NONINST MONTHLY		10,000.00		10,000.00
2312	0000	RELIEF OR EXTRA HELP-HRLY		25,763.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		15,642.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLOYE		5,000.00		
2314	0010	OVERTIME-CLASSIFIED MO. EMPLOYE		50.00		
		* * * * 2XXX TOTALS * * * *	18.00*	1,135,986.00*		10,000.00*
3189	0000	DSTB RES FRINGE BENEFITS		91,201.00		5,000.00
3220	0000	PERS CLASSIFIED		104,763.00		
3220	0010	PERS CLASSIFIED		1,109.00		
3320	0000	OASDI - CLASSIFIED		66,899.00		
3360	0000	MEDICARE - CLASSIFIED		16,092.00		
3360	0010	MEDICARE - CLASSIFIED		227.00		
3420	0000	HWB - CLASSIFIED		239,970.00		
3520	0000	SUI - CLASSIFIED		3,329.00		
3520	0010	SUI - CLASSIFIED		47.00		
3540	0000	SUI ASSESSMENT		43,540.00		
3620	0000	WCI CLASSIFIED		11,097.00		
3620	0010	WCI CLASSIFIED		156.00		
3720	0000	OTHER BENES CILB CLASSIFIED		9,556.00		
3820	0000	APPLE - CLASSIFIED		1,153.00		
3820	0010	APPLE - CLASSIFIED		588.00		
		* * * * 3XXX TOTALS * * * *		589,727.00*		5,000.00*
4110	0000	BOOKS		200.00		
4189	0000	DSTB RES SUPPLIES		10,000.00		5,000.00
4301	0000	SUPPLIES		11,500.00		
4303	0000	DUPLICATING		5,500.00		
4304	0000	PRINTING		1,750.00		
		* * * * 4XXX TOTALS * * * *		28,950.00*		5,000.00*
5120	0000	CONSULTANTS		4,500.00		
5189	0000	DSTB RES CONTRACT SERVICES		10,000.00		10,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		1,600.00		
5220	0000	MILEAGE EXPENSE		1,800.00		

01&03 GENERAL FUND

COST CENTER MANAGER : WALKER
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV				OTHER ASSIGNMENTS			
					INCR	STEP	MONTHS	FD OBJ	CC	PROG	FTE	
5513		0020	TELEPHONE		2,900.00							
5640		0000	REPAIR/MAINTENANCE OF EQUIPMNT		2,000.00							
5740		0000	LEGAL ADVERTISING		200.00							
5820		0000	OTHER SERVICES		191,181.00							
5830		0000	FINANCE CHARGES		290,000.00							
5860		0000	PROFESSIONAL GROWTH REIMBURSMN		5,500.00							
5880		0000	POSTAGE		22,500.00							
			* * * * 5XXX TOTALS * * * *		532,181.00*						10,000.00*	
6489		0000	DSTB RES EQUIPMENT		10,000.00						5,000.00	
			* * * * 6XXX TOTALS * * * *		10,000.00*						5,000.00*	
7500		0000	STUDENT FINANCIAL AID		5,000.00							
7501		0000	STUDENT FIN AID-RET TIT IV FND		5,000.00							
7689		0000	DSTB RES OTH PAYMENTS TO STDNT		10,000.00						5,000.00	
			* * * * 7XXX TOTALS * * * *		20,000.00*						5,000.00*	
			COST CENTER SUBTOTALS	18.00*	2,326,844.00*						50,000.00*	
COST CENTER TOTAL FTE									18.00			
COST CENTER TOTAL BUDGET									2,376,844.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3200
FISCAL SERVICES OFFICE

COST CENTER MANAGER : WALKER
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS		
								FD OBJ	CC	PROG
01	2120	0000	O.WALKER	1.00		41-H	12			
		* * 2120	TOTAL * *	1.00*						
01	2125	0000	D.BURNS	1.00		16-H	12			
		M.DESCALZO	SUPVSR ACCOUNTING	1.00		20-H	12			
		* * 2125	TOTAL * *	2.00*						
01	2130	0000	N.ARELLANO	1.00		39-E	10			
		C.BAIN	INTER ACCT CLERK III	1.00		39-F	2			
		A.BROWN	INTER ACCT CLERK III	1.00	10YR	39-F	12			
		D.CORDOVA VIDRIO	INTER ACCT CLERK III	1.00		39-C	12			
		S.HUMPHREY	INTER ACCT CLERK III	1.00		39-E	12			
		R.JALTOROSSIAN	ACCOUNTANT	1.00	7YR	46-F	6			
					10YR	46-F	6			
		A.KHANLARY	INTER ACCT CLERK III	1.00		39-E	12			
		P.KRAUSE	INTER ACCT CLERK III	1.00	20YR	39-F	12			
		N.LIWANAG	INTER ACCT CLERK III	1.00		39-B	12			
		B.NORSWORTHY	PRINCIPAL ACCOUNTANT	1.00	15YR	52-F	12			
		D.OLIVO	INTER ACCT CLERK III	1.00		39-D	12			
		L.PASTIS	INTERMED CLERK II	1.00	15YR	36-F	12			
		J.RIVAS-PLATA	INTER ACCT CLERK III	1.00	10YR	39-F	12			
		R.TSE WANG	INTER ACCT CLERK III	1.00	7YR	39-F	12			
		S.WAGNER	ACCOUNTANT	1.00	20YR	46-F	12			
		* * 2130	TOTAL * *	15.00*						
		* * 2XXX	TOTAL * *	18.00*						
		* * COST CENTER	TOTAL * *	18.00*						

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3207
STUDENT BUSINESS SRVS OFFICE

COST CENTER MANAGER : DEDEAUX
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	111,621.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	4.00	191,052.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		28,977.00		
2314	0010	OVERTIME-CLASSIFIED MO. EMPLYE		2,000.00		
		* * * * 2XXX TOTALS * * * *	5.00*	333,650.00*		
3220	0000	PERS CLASSIFIED		29,386.00		
3220	0010	PERS CLASSIFIED		819.00		
3320	0000	OASDI - CLASSIFIED		18,765.00		
3360	0000	MEDICARE - CLASSIFIED		4,388.00		
3360	0010	MEDICARE - CLASSIFIED		420.00		
3420	0000	HWB - CLASSIFIED		60,532.00		
3520	0000	SUI - CLASSIFIED		908.00		
3520	0010	SUI - CLASSIFIED		87.00		
3620	0000	WCI CLASSIFIED		3,026.00		
3620	0010	WCI CLASSIFIED		309.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,778.00		
3820	0010	APPLE - CLASSIFIED		1,086.00		
		* * * * 3XXX TOTALS * * * *		124,504.00*		
4301	0000	SUPPLIES		300.00		
4303	0000	DUPLICATING		3,348.00		
		* * * * 4XXX TOTALS * * * *		3,648.00*		
5513	0020	TELEPHONE		1,500.00		
		* * * * 5XXX TOTALS * * * *		1,500.00*		
		COST CENTER SUBTOTALS	5.00*	463,302.00*		
COST CENTER TOTAL FTE					5.00	
COST CENTER TOTAL BUDGET					463,302.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3207
STUDENT BUSINESS SRVS OFFICE

COST CENTER MANAGER : DEDEAUX
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2125 0000	V.DEDEAUX	SUPVSR BANK/CLCT SVCS	1.00		19-H	12				
		* * 2125	TOTAL * *	1.00*							
01	2130 0000	R.CAPUTO	SR ACCT CLK II/RGSTRN	1.00	20YR	40-F	12				
		C.LUTTER	INTER ACCT CLERK I	1.00		35-F	12				
		L.MEDINA	INTER ACCT CLERK I	1.00	10YR	35-F	12				
		L.WHITING	INTER ACCT CLERK I	1.00	7YR	35-F	12				
		* * 2130	TOTAL * *	4.00*							
		* * 2XXX	TOTAL * *	5.00*							
		* * COST CENTER	TOTAL * *	5.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3208
HWB RETIREE BENEFITS

COST CENTER MANAGER : WALKER
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
3490	0000	HWB RETIREE BENEFITS: CURRENT		1,050,000.00		
3491	0000	HWB RETIREE BENEFITS: FUNDING		1,400,000.00		
		* * * * 3XXX TOTALS * * * *		2,450,000.00*		
		COST CENTER SUBTOTALS		2,450,000.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						2,450,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3300
POLICE AND SAFETY OFFICE

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	.50	65,711.00		
		* * * * 1XXX TOTALS * * * *	.50*	65,711.00*		
2125	0000	CLASSIFIED SUPERVISORY SAL.	.40	40,684.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	10.00	580,068.00		
2311	0000	STUDENT WORKERS		11,000.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		224,440.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLOYE		70,000.00		
		* * * * 2XXX TOTALS * * * *	10.40*	926,192.00*		
3130	0000	STRS OTHER CERTIFICATED		5,421.00		
3220	0000	PERS CLASSIFIED		60,416.00		
3320	0000	OASDI - CLASSIFIED		38,581.00		
3360	0000	MEDICARE - CLASSIFIED		9,603.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		952.00		
3420	0000	HWB - CLASSIFIED		101,132.00		
3430	0000	HWB OTHER CERTIFICATED		965.00		
3520	0000	SUI - CLASSIFIED		1,987.00		
3531	0000	SUI OTHER CERTIFICATED		197.00		
3620	0000	WCI CLASSIFIED		7,422.00		
3630	0000	WCI OTHER CERTIFICATED		657.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,666.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		2,389.00		
3820	0000	APPLE - CLASSIFIED		15,125.00		
		* * * * 3XXX TOTALS * * * *		249,513.00*		
4301	0000	SUPPLIES		6,000.00		
4303	0000	DUPLICATING		1,000.00		
4304	0000	PRINTING		2,500.00		
		* * * * 4XXX TOTALS * * * *		9,500.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		400.00		
5220	0000	MILEAGE EXPENSE		100.00		
5513	0020	TELEPHONE		18,500.00		
5530	0000	TOXIC WASTE DISPOSAL		75,000.00		
5880	0000	POSTAGE		1,320.00		
		* * * * 5XXX TOTALS * * * *		95,320.00*		
		COST CENTER SUBTOTALS	10.90*	1,346,236.00*		

COST CENTER TOTAL FTE

10.90

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3300
POLICE AND SAFETY OFFICE

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS			
					INCR	STEP		FD OBJ	CC	PROG	FTE
COST CENTER TOTAL BUDGET								1,346,236.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3300
POLICE AND SAFETY OFFICE

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1220	0000	P.MICHAEL	.50		G-03	12	03	1220	3301	5000	.50
		* * 1220	TOTAL * *	.50*								
		* * 1XXX	TOTAL * *	.50*								
01	2125	0000	B.YOUNG	.40		45-H	12	03	2125	3301	5000	.40
		* * 2125	TOTAL * *	.40*				01	2125	3305	5000	.20
01	2130	0000	J.ARECHIGA	1.00		53-D	12					
		5% Shft Dif										
		A.CHAN	COLLEGE SAFETY OFFCR	1.00	7YR	53-F	12					
		5% Shft Dif										
		M.DE SPAIN	COLLEGE SAFETY OFFCR	1.00		53-E	12					
		5% Shft Dif										
		J.GARCIA	INTER CLK/DISPATCHER	.50		36-F	12	03	2130	3301	5000	.50
		5% Shft Dif										
		J.KARCH	COLLEGE SAFETY OFFCR	1.00		53-C	12					
		5% Shft Dif										
		J.LONCAR	INTER CLK/DISPATCHER	.50		36-A	8	03	2130	3301	5000	.50
						36-B	4					
		S.MATCHAN	COLLEGE SAFETY OFFCR	1.00		53-E	12					
		5% Shft Dif										
		L.ROBERTS	SENIOR DISPATCHER	.50	15YR	42-F	12	03	2130	3301	5000	.50
		5% Shft Dif										
		C.SALANDINO	COLLEGE SAFETY OFFCR	1.00		53-E	12					
		5% Shft Dif										
		P.URIBE	INTER CLK/DISPATCHER	.50		36-E	12	03	2130	3301	5000	.50
		5% Shft Dif										
		.VACANCY-GUMP	COLLEGE SAFETY OFFCR	1.00		53-B	12					
		5% Shft Dif										
		.VACANCY-OLMOS	INTER CLK/DISPATCHER	.50		36-B	12	03	2130	3301	5000	.50
		.VACANCY-VELASCO	INTER CLK/DISPATCHER	.50		36-B	12	03	2130	3301	5000	.50
		* * 2130	TOTAL * *	10.00*								
		* * 2XXX	TOTAL * *	10.40*								
		* * COST CENTER	TOTAL * *	10.90*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3301
PARKING AND TRAFFIC

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	5000	NONINSTR ADMINIS & SUPERVISORS			.50	65,711.00
		* * * * 1XXX TOTALS * * * *			.50*	65,711.00*
2125	5000	CLASSIFIED SUPERVISORY SAL.			.40	40,684.00
2130	5000	CLASSIFIED MONTHLY SALARIES			5.00	225,438.00
2189	5000	DSTB RES CLAS NONINST MONTHLY				405,081.00
2310	5000	CLASS. HOURLY SPECIAL ASSIGN.				7,000.00
2311	5000	STUDENT WORKERS				10,000.00
2312	5000	RELIEF OR EXTRA HELP-HRLY				454,764.00
		* * * * 2XXX TOTALS * * * *			5.40*	1,142,967.00*
3130	5000	STRS OTHER CERTIFICATED				49,902.00
3220	5000	PERS CLASSIFIED				23,483.00
3320	5000	OASDI - CLASSIFIED				28,080.00
3360	5000	MEDICARE - CLASSIFIED				13,765.00
3370	5000	MEDICARE- OTHER CERTIFICATED				626.00
3420	5000	HWB - CLASSIFIED				44,014.00
3430	5000	HWB OTHER CERTIFICATED				965.00
3520	5000	SUI - CLASSIFIED				470.00
3531	5000	SUI OTHER CERTIFICATED				21.00
3620	5000	WCI CLASSIFIED				9,678.00
3630	5000	WCI OTHER CERTIFICATED				415.00
3720	5000	OTHER BENES CILB CLASSIFIED				6,212.00
3730	5000	OTHER BENE CILB OTHER ACACEMIC				2,366.00
3820	5000	APPLE - CLASSIFIED				18,153.00
		* * * * 3XXX TOTALS * * * *				198,150.00*
4301	5000	SUPPLIES				41,000.00
4303	5000	DUPLICATING				900.00
4304	5000	PRINTING				2,000.00
		* * * * 4XXX TOTALS * * * *				43,900.00*
5210	5000	CONFERENCE/SEMINARS/WORKSHOPS				500.00
5640	5000	REPAIR/MAINTENANCE OF EQUIPMNT				35,000.00
5660	5000	RENTAL EXPENSE				130,000.00
5820	5000	OTHER SERVICES				8,000.00
5880	5000	POSTAGE				500.00
		* * * * 5XXX TOTALS * * * *				174,000.00*
6410	5000	NEW EQUIPMENT BETW \$500-\$4,999				30,000.00
6489	5000	DSTB RES EQUIPMENT				2,076,395.00
		* * * * 6XXX TOTALS * * * *				2,106,395.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3301
PARKING AND TRAFFIC

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7310	5000	NON MANDATORY TRANSFERS				640,300.00
		* * * * 7XXX TOTALS * * * *				640,300.00*
		COST CENTER SUBTOTALS			5.90*	4,371,423.00*
COST CENTER TOTAL FTE					5.90	
COST CENTER TOTAL BUDGET						4,371,423.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3301
PARKING AND TRAFFIC

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			FTE
								FD OBJ	CC	PROG	
03	1220 5000	P.MICHAEL	DIRECTOR COLLEGE SFTY	.50		G-03	12	01	1220	3300 0000	.50
		* * 1220	TOTAL * *	.50*							
		* * 1XXX	TOTAL * *	.50*							
03	2125 5000	B.YOUNG	SUPVSR COLLEGE SFTY	.40		45-H	12	01	2125	3300 0000	.40
		* * 2125	TOTAL * *	.40*				01	2125	3305 5000	.20
03	2130 5000	P.BENSON	TRANS ASST	1.00	7YR	37-F	12				
		P.BRODNAX	PARKING EQUIPMENT TCHN	1.00		37-F	12				
		J.GARCIA	INTER CLK/DISPATCHER	.50		36-F	12	01	2130	3300 0000	.50
		5% Shft Dif									
		J.LONCAR	INTER CLK/DISPATCHER	.50		36-A	8	01	2130	3300 0000	.50
						36-B	4				
		L.ROBERTS	SENIOR DISPATCHER	.50	15YR	42-F	12	01	2130	3300 0000	.50
		5% Shft Dif									
		P.URIBE	INTER CLK/DISPATCHER	.50		36-E	12	01	2130	3300 0000	.50
		5% Shft Dif									
		.VACANCY-OLMOS	INTER CLK/DISPATCHER	.50		36-B	12	01	2130	3300 0000	.50
		.VACANCY-VELASCO	INTER CLK/DISPATCHER	.50		36-B	12	01	2130	3300 0000	.50
		* * 2130	TOTAL * *	5.00*							
		* * 2XXX	TOTAL * *	5.40*							
		* * COST CENTER	TOTAL * *	5.90*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3302
HAZARDOUS MATERIAL MGMT

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES	1.00	55,088.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		12,000.00		
		* * * * 2XXX TOTALS * * * *	1.00*	67,088.00*		
3220	0000	PERS CLASSIFIED		5,348.00		
3320	0000	OASDI - CLASSIFIED		3,415.00		
3360	0000	MEDICARE - CLASSIFIED		972.00		
3420	0000	HWB - CLASSIFIED		18,406.00		
3520	0000	SUI - CLASSIFIED		202.00		
3620	0000	WCI CLASSIFIED		670.00		
3820	0000	APPLE - CLASSIFIED		450.00		
		* * * * 3XXX TOTALS * * * *		29,463.00*		
4301	0000	SUPPLIES		5,000.00		
4303	0000	DUPLICATING		200.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		5,300.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		500.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		250.00		
5513	0020	TELEPHONE		100.00		
5530	0000	TOXIC WASTE DISPOSAL		45,000.00		
5820	0000	OTHER SERVICES		25,000.00		
		* * * * 5XXX TOTALS * * * *		70,850.00*		
		COST CENTER SUBTOTALS	1.00*	172,701.00*		
COST CENTER TOTAL FTE					1.00	
COST CENTER TOTAL BUDGET						172,701.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
 ADOPTED BUDGET 09-10
 01&03 GENERAL FUND

COST CENTER: 3302
 HAZARDOUS MATERIAL MGMT

COST CENTER MANAGER : MICHAEL
 BUDGET MANAGER : MICHAEL
 BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2130	0000	D.AOKI								
		* *	2130								
			HAZ MAT TECH	1.00							
			TOTAL * *	1.00*		54-A	12				
		* *	2XXX								
			TOTAL * *	1.00*							
		* *	COST CENTER								
			TOTAL * *	1.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3303
TRANSPORTATION SERVICES

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY		2,000.00		
		* * * * 2XXX TOTALS * * * *		2,000.00*		
3220	0000	PERS CLASSIFIED		191.00		
3360	0000	MEDICARE - CLASSIFIED		29.00		
3520	0000	SUI - CLASSIFIED		6.00		
3620	0000	WCI CLASSIFIED		20.00		
3820	0000	APPLE - CLASSIFIED		75.00		
		* * * * 3XXX TOTALS * * * *		321.00*		
4301	0000	SUPPLIES		2,000.00		
4303	0000	DUPLICATING		50.00		
4304	0000	PRINTING		50.00		
4310	0000	FUEL (GASOLINE & DIESEL)		74,630.00		
		* * * * 4XXX TOTALS * * * *		76,730.00*		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		65,000.00		
5660	0000	RENTAL EXPENSE		2,500.00		
5820	0000	OTHER SERVICES		1,000.00		
		* * * * 5XXX TOTALS * * * *		68,500.00*		
6412	0000	NEW EQUIPMENT \$5000 OR >		97,110.00		
		* * * * 6XXX TOTALS * * * *		97,110.00*		
		COST CENTER SUBTOTALS		244,661.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						244,661.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3304
PARKING SHUTTLE SERVICES

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	5000	RELIEF OR EXTRA HELP-HRLY		110,000.00		
		* * * * 2XXX TOTALS * * * *		110,000.00*		
3220	5000	PERS CLASSIFIED		3,337.00		
3360	5000	MEDICARE - CLASSIFIED		207.00		
3520	5000	SUI - CLASSIFIED		43.00		
3620	5000	WCI CLASSIFIED		348.00		
3820	5000	APPLE - CLASSIFIED		536.00		
		* * * * 3XXX TOTALS * * * *		4,471.00*		
5630	5000	REPAIR/UPKEEP BLDGS./GROUNDS		2,000.00		
5640	5000	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
		* * * * 5XXX TOTALS * * * *		2,500.00*		
		COST CENTER SUBTOTALS		116,971.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						116,971.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3305
AQMD RIDE REDUCTION PLAN

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	5000	CLASSIFIED SUPERVISORY SAL.	.20	20,342.00		
2312	5000	RELIEF OR EXTRA HELP-HRLY		7,920.00		
		* * * * 2XXX TOTALS * * * *	.20*	28,262.00*		
3220	5000	PERS CLASSIFIED		1,975.00		
3320	5000	OASDI - CLASSIFIED		1,261.00		
3360	5000	MEDICARE - CLASSIFIED		439.00		
3420	5000	HWB - CLASSIFIED		3,048.00		
3520	5000	SUI - CLASSIFIED		91.00		
3620	5000	WCI CLASSIFIED		303.00		
3820	5000	APPLE - CLASSIFIED		375.00		
		* * * * 3XXX TOTALS * * * *		7,492.00*		
4301	5000	SUPPLIES		1,000.00		
4303	5000	DUPLICATING		500.00		
4304	5000	PRINTING		500.00		
		* * * * 4XXX TOTALS * * * *		2,000.00*		
5120	5000	CONSULTANTS		3,000.00		
5820	5000	OTHER SERVICES		48,000.00		
		* * * * 5XXX TOTALS * * * *		51,000.00*		
		COST CENTER SUBTOTALS	.20*	88,754.00*		
COST CENTER TOTAL FTE					.20	
COST CENTER TOTAL BUDGET					88,754.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3305
AQMD RIDE REDUCTION PLAN

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2125 5000	B.YOUNG	SUPVSR COLLEGE SFTY	.20		45-H	12	01 2125 3300 0000			.40
		* * 2125	TOTAL * *	.20*				03 2125 3301 5000			.40
		* * 2XXX	TOTAL * *	.20*							
		* * COST CENTER	TOTAL * *	.20*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3307
EMERGENCY OPERATIONS

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY		8,000.00		
		* * * * 2XXX TOTALS * * * *		8,000.00*		
3360	0000	MEDICARE - CLASSIFIED		116.00		
3520	0000	SUI - CLASSIFIED		24.00		
3620	0000	WCI CLASSIFIED		80.00		
3820	0000	APPLE - CLASSIFIED		300.00		
		* * * * 3XXX TOTALS * * * *		520.00*		
4301	0000	SUPPLIES		5,000.00		
4303	0000	DUPLICATING		4,000.00		
		* * * * 4XXX TOTALS * * * *		9,000.00*		
5120	0000	CONSULTANTS		3,000.00		
5820	0000	OTHER SERVICES		20,000.00		
5880	0000	POSTAGE		3,000.00		
		* * * * 5XXX TOTALS * * * *		26,000.00*		
		COST CENTER SUBTOTALS		43,520.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						43,520.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3400
COMPUTING SERVICES

COST CENTER MANAGER : CODY
BUDGET MANAGER : CODY
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	138,880.00		
		* * * * 1XXX TOTALS * * * *	1.00*	138,880.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	13.13	942,148.00		
2311	0000	STUDENT WORKERS		20,000.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		12,000.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLYE		1,000.00		
		* * * * 2XXX TOTALS * * * *	13.13*	975,148.00*		
3130	0000	STRS OTHER CERTIFICATED		11,457.00		
3220	0000	PERS CLASSIFIED		90,435.00		
3320	0000	OASDI - CLASSIFIED		57,750.00		
3360	0000	MEDICARE - CLASSIFIED		13,651.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,013.00		
3420	0000	HWB - CLASSIFIED		171,874.00		
3430	0000	HWB OTHER CERTIFICATED		15,338.00		
3520	0000	SUI - CLASSIFIED		2,824.00		
3531	0000	SUI OTHER CERTIFICATED		416.00		
3620	0000	WCI CLASSIFIED		9,514.00		
3630	0000	WCI OTHER CERTIFICATED		1,388.00		
3820	0000	APPLE - CLASSIFIED		375.00		
		* * * * 3XXX TOTALS * * * *		377,035.00*		
4110	0000	BOOKS		100.00		
4301	0000	SUPPLIES		26,347.00		
4302	0000	SOFTWARE-SINGLE USER		2,500.00		
4303	0000	DUPLICATING		100.00		
4304	0000	PRINTING		50.00		
		* * * * 4XXX TOTALS * * * *		29,097.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		3,000.00		
5513	0020	TELEPHONE		900.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		190,000.00		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		100,000.00		
5880	0000	POSTAGE		50.00		
		* * * * 5XXX TOTALS * * * *		293,950.00*		
		COST CENTER SUBTOTALS	14.13*	1,814,110.00*		

COST CENTER TOTAL FTE

14.13

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3400
COMPUTING SERVICES

COST CENTER MANAGER : CODY
BUDGET MANAGER : CODY
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS			
					INCR	STEP		FD OBJ	CC	PROG	FTE
COST CENTER TOTAL BUDGET								1,814,110.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3400
COMPUTING SERVICES

COST CENTER MANAGER : CODY
BUDGET MANAGER : CODY
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	R.CODY	ASST DEAN ICC	1.00		E-02	12				
		* * 1220	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
01	2130 0000	E.ACEVEDO	COMPUTER SUPPORT TECH	1.00	25YR	46-F	12				
		M.CAMARA	NETWORK ADM	.13		58-B	3	01	2130	3402 0000	.13
		M.DAVIDSON	ED TECH SPCLT	1.00		63-D	6	01	2130	3402 0000	.75
						63-E	6				
		R.GARNICA	INTR NTWRK/HRDWR SPCLS	1.00	10YR	46-F	12				
		J.HUERTA, JR.	COMP SRVS TECH ASST	1.00	10YR	54-F	12				
		J.JONES	COMPUTER SUPPORT TECH	1.00	7YR	46-F	12				
		R.JUVONEN	COMP SRVS TECH ASST	1.00		41-F	12				
		M.KIAMAN	COMPUTER SUPPORT TECH	1.00		46-C	12				
		P.OLAGUE	CMPTR/NET HR SPCL	1.00	10YR	49-F	12				
		B.PACKARD	SYSTEM SPECIALIST	1.00	20YR	61-F	12				
		G.POTTS	NETWORK ADM	1.00	20YR	58-F	12				
		S.REN	DIGITAL ELCTNC TCN II	1.00	20YR	55-F	10				
						25YR	55-F				
		R.TIRAPELLE	SR PROG ANALYST/INST	1.00	15YR	63-F	1				
						20YR	63-F				
		T.TSCHIRGI	COMPUTER SUPPORT TECH	.75	25YR	46-F	12				
		T.TSCHIRGI	INST COMPUTING SPEC	.25	25YR	63-F	12				
		* * 2130	TOTAL * *	13.13*							
		* * 2XXX	TOTAL * *	13.13*							
		* * COST CENTER	TOTAL * *	14.13*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3401
TELEPHONE SERVICES OFFICE

COST CENTER MANAGER : CODY
BUDGET MANAGER : CODY
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES	1.00	63,772.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		15,000.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLYE		1,000.00		
		* * * * 2XXX TOTALS * * * *	1.00*	79,772.00*		
3220	0000	PERS CLASSIFIED		6,191.00		
3320	0000	OASDI - CLASSIFIED		3,953.00		
3360	0000	MEDICARE - CLASSIFIED		953.00		
3420	0000	HWB - CLASSIFIED		1,929.00		
3520	0000	SUI - CLASSIFIED		197.00		
3620	0000	WCI CLASSIFIED		737.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,778.00		
3820	0000	APPLE - CLASSIFIED		75.00		
		* * * * 3XXX TOTALS * * * *		18,813.00*		
4301	0000	SUPPLIES		5,000.00		
		* * * * 4XXX TOTALS * * * *		5,000.00*		
5513	0020	TELEPHONE		1,000.00		
		* * * * 5XXX TOTALS * * * *		1,000.00*		
		COST CENTER SUBTOTALS	1.00*	104,585.00*		
COST CENTER TOTAL FTE					1.00	
COST CENTER TOTAL BUDGET						104,585.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
 ADOPTED BUDGET 09-10
 01&03 GENERAL FUND

COST CENTER: 3401
 TELEPHONE SERVICES OFFICE

COST CENTER MANAGER : CODY
 BUDGET MANAGER : CODY
 BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2130	0000	.VACANCY-AVILA					01	2130	3402	0000
		J.WOJCIK	SR CMMCTNS/NTWRK ENGNR			55-B	12				
			TELECOM SPLST	1.00		56-C	12				
		* * 2130	TOTAL * *	1.00*							
		* * 2XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	1.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3402
ELECTRONIC MAINTENANCE

COST CENTER MANAGER : CODY
BUDGET MANAGER : CODY
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES	1.88	131,252.00		
2311	0000	STUDENT WORKERS		6,000.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		8,000.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLYE		1,000.00		
		* * * * 2XXX TOTALS * * * *	1.88*	146,252.00*		
3220	0000	PERS CLASSIFIED		12,743.00		
3320	0000	OASDI - CLASSIFIED		8,137.00		
3360	0000	MEDICARE - CLASSIFIED		1,932.00		
3420	0000	HWB - CLASSIFIED		43,988.00		
3520	0000	SUI - CLASSIFIED		400.00		
3620	0000	WCI CLASSIFIED		1,452.00		
3820	0000	APPLE - CLASSIFIED		75.00		
		* * * * 3XXX TOTALS * * * *		68,727.00*		
4301	0000	SUPPLIES		10,000.00		
		* * * * 4XXX TOTALS * * * *		10,000.00*		
5220	0000	MILEAGE EXPENSE		200.00		
5513	0020	TELEPHONE		500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
5880	0000	POSTAGE		50.00		
		* * * * 5XXX TOTALS * * * *		1,250.00*		
		COST CENTER SUBTOTALS	1.88*	226,229.00*		
COST CENTER TOTAL FTE					1.88	
COST CENTER TOTAL BUDGET						226,229.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3402
ELECTRONIC MAINTENANCE

COST CENTER MANAGER : CODY
BUDGET MANAGER : CODY
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	2130	0000	M.CAMARA	.13		53-C	3	01	2130	3400	0000	.13
			M.CAMARA	.75		53-C	9	01	2130	3400	0000	.13
			C.HARRIS	1.00	10YR	57-F	12					
			.VACANCY-AVILA			55-B	12	01	2130	3401	0000	
		* * 2130	TOTAL * *	1.88*								
		* * 2XXX	TOTAL * *	1.88*								
		* * COST CENTER	TOTAL * *	1.88*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3500
MIS OFFICE

COST CENTER MANAGER : PITTMAN
BUDGET MANAGER : PITTMAN
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES	2.00	241,620.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	9.00	716,351.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLOYE		4,000.00		
		* * * * 2XXX TOTALS * * * *	11.00*	961,971.00*		
3220	0000	PERS CLASSIFIED		93,009.00		
3320	0000	OASDI - CLASSIFIED		59,394.00		
3360	0000	MEDICARE - CLASSIFIED		14,144.00		
3420	0000	HWB - CLASSIFIED		150,639.00		
3520	0000	SUI - CLASSIFIED		2,926.00		
3620	0000	WCI CLASSIFIED		9,755.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,778.00		
3820	0000	APPLE - CLASSIFIED		328.00		
		* * * * 3XXX TOTALS * * * *		334,973.00*		
4110	0000	BOOKS		500.00		
4301	0000	SUPPLIES		40,000.00		
4303	0000	DUPLICATING		500.00		
4304	0000	PRINTING		300.00		
		* * * * 4XXX TOTALS * * * *		41,300.00*		
5120	0000	CONSULTANTS		35,000.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		1,834.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		40,644.00		
5513	0020	TELEPHONE		2,500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		85,000.00		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		185,549.00		
5820	0000	OTHER SERVICES		55,900.00		
5880	0000	POSTAGE		14,000.00		
		* * * * 5XXX TOTALS * * * *		420,427.00*		
		COST CENTER SUBTOTALS	11.00*	1,758,671.00*		
COST CENTER TOTAL FTE					11.00	
COST CENTER TOTAL BUDGET						1,758,671.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3500
MIS OFFICE

COST CENTER MANAGER : PITTMAN
BUDGET MANAGER : PITTMAN
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120	0000	D.PITTMAN	1.00		34-H	12				
			C.POMEROY	1.00		36-H	12				
		* * 2120	TOTAL * *	2.00*							
01	2130	0000	T.ARNDT	1.00	10YR	59-F	12				
			M.BUCKHOUSE	1.00	25YR	40-F	12				
			C.CADET	1.00	20YR	39-F	12				
			R.CHUNG	1.00		58-B	12				
			S.HESS	1.00		59-F	12				
			N.JARQUIN	1.00	20YR	63-F	12				
			J.LAUN	1.00	20YR	63-F	12				
			.VACANCY-FLORES			43-B	12				
			.VACANCY-VELEZ			49-C	12				
			P.VISICK	1.00	15YR	63-F	12				
			L.WILSON	1.00	20YR	59-F	12				
		* * 2130	TOTAL * *	9.00*							
		* * 2XXX	TOTAL * *	11.00*							
		* * COST CENTER	TOTAL * *	11.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3600
PURCHASING SERVICES OFFICE

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES	.50	57,914.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	6.00	352,951.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		862.00		
		* * * * 2XXX TOTALS * * * *	6.50*	411,727.00*		
3120	0000	STRS CLASSIFIED		9,376.00		
3220	0000	PERS CLASSIFIED		45,513.00		
3320	0000	OASDI - CLASSIFIED		29,064.00		
3360	0000	MEDICARE - CLASSIFIED		6,809.00		
3420	0000	HWB - CLASSIFIED		88,953.00		
3520	0000	SUI - CLASSIFIED		1,408.00		
3620	0000	WCI CLASSIFIED		4,696.00		
3820	0000	APPLE - CLASSIFIED		32.00		
		* * * * 3XXX TOTALS * * * *		185,851.00*		
4301	0000	SUPPLIES		6,895.00		
4302	0000	SOFTWARE-SINGLE USER		965.00		
4303	0000	DUPLICATING		739.00		
4304	0000	PRINTING		561.00		
		* * * * 4XXX TOTALS * * * *		9,160.00*		
5150	0000	OTH PERSONAL & CONSULTANT SERV		1,000.00		
5220	0000	MILEAGE EXPENSE		125.00		
5513	0020	TELEPHONE		5,000.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,379.00		
5740	0000	LEGAL ADVERTISING		5,509.00		
5880	0000	POSTAGE		2,148.00		
		* * * * 5XXX TOTALS * * * *		15,161.00*		
		COST CENTER SUBTOTALS	6.50*	621,899.00*		
COST CENTER TOTAL FTE					6.50	
COST CENTER TOTAL BUDGET						621,899.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3600
PURCHASING SERVICES OFFICE

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS			
					INCR	STEP		FD OBJ	CC	PROG	FTE
01	2120	0000	E.NANDKISHORE	.50		32-H	6				
		* * 2120	TOTAL * *	.50*							
01	2130	0000	S.COLLINS	1.00	15YR	48-E	8				
			BUYER		15YR	48-F	4				
		M.GLANZMAN	CONTRACT SPCL	1.00	25YR	52-F	12				
		A.HOLLIS	SHIP/RECV CLERK	1.00	25YR	39-F	12				
		L.SHIRK	ASSISTANT BUYER	1.00	25YR	42-F	12				
		M.TOKIYEDA	ASSISTANT BUYER	1.00		42-B	12				
		.VACANCY-TOKIYEDA	SR PURCHASING CLERK			39-B	12				
		A.VALDEZ	ASSISTANT BUYER	1.00	7YR	42-F	12				
		* * 2130	TOTAL * *	6.00*							
		* * 2XXX	TOTAL * *	6.50*							
		* * COST CENTER	TOTAL * *	6.50*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3601
RECEIVING / WAREHOUSE SERVICES

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY		16,680.00		
		* * * * 2XXX TOTALS * * * *		16,680.00*		
3360	0000	MEDICARE - CLASSIFIED		241.00		
3520	0000	SUI - CLASSIFIED		50.00		
3620	0000	WCI CLASSIFIED		166.00		
3820	0000	APPLE - CLASSIFIED		625.00		
		* * * * 3XXX TOTALS * * * *		1,082.00*		
4301	0000	SUPPLIES		1,240.00		
4310	0000	FUEL (GASOLINE & DIESEL)		120.00		
		* * * * 4XXX TOTALS * * * *		1,360.00*		
5513	0020	TELEPHONE		400.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		2,831.00		
5660	0000	RENTAL EXPENSE		105,000.00		
		* * * * 5XXX TOTALS * * * *		108,231.00*		
		COST CENTER SUBTOTALS		127,353.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						127,353.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3700
FACILITIES SERVICES OFFICE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES	1.00	144,693.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	143,555.00		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		2,184.00		
		* * * * 2XXX TOTALS * * * *	4.00*	290,432.00*		
3220	0000	PERS CLASSIFIED		13,937.00		
3320	0000	OASDI - CLASSIFIED		9,035.00		
3360	0000	MEDICARE - CLASSIFIED		2,458.00		
3420	0000	HWB - CLASSIFIED		60,259.00		
3520	0000	SUI - CLASSIFIED		508.00		
3620	0000	WCI CLASSIFIED		1,695.00		
3820	0000	APPLE - CLASSIFIED		893.00		
		* * * * 3XXX TOTALS * * * *		88,785.00*		
4301	0000	SUPPLIES		4,125.00		
4303	0000	DUPLICATING		1,450.00		
4304	0000	PRINTING		500.00		
		* * * * 4XXX TOTALS * * * *		6,075.00*		
5120	0000	CONSULTANTS		4,000.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		1,250.00		
5220	0000	MILEAGE EXPENSE		36.00		
5513	0020	TELEPHONE		3,000.00		
5525	0000	GENERAL HOUSEKEEPING SERVICES		150.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		6,000.00		
5820	0000	OTHER SERVICES		200.00		
5880	0000	POSTAGE		1,259.00		
		* * * * 5XXX TOTALS * * * *		15,895.00*		
		COST CENTER SUBTOTALS	4.00*	401,187.00*		
COST CENTER TOTAL FTE					4.00	
COST CENTER TOTAL BUDGET						401,187.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3700
FACILITIES SERVICES OFFICE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120	0000	.VACANCY-VAN PELT	1.00		40-H	12				
		* * 2120	UNDEFINED	1.00*							
			TOTAL * *								
01	2130	0000	A.AKOPYAN	1.00		37-F	12				
		J.FLITTER	INTER ACCT CLERK II	1.00		46-B	8				
			DRAFTER			46-C	4				
		A.RODRIGUEZ	SECRETARY	1.00		39-F	12				
		* * 2130	TOTAL * *	3.00*							
		* * 2XXX	TOTAL * *	4.00*							
		* * COST CENTER	TOTAL * *	4.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3701
BUILDING SERVICES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	87,445.00		
2140	0000	MAINTENANCE & OPERATIONS SAL.	10.00	674,568.00		
		* * * * 2XXX TOTALS * * * *	11.00*	762,013.00*		
3220	0000	PERS CLASSIFIED		73,983.00		
3320	0000	OASDI - CLASSIFIED		47,244.00		
3360	0000	MEDICARE - CLASSIFIED		11,049.00		
3420	0000	HWB - CLASSIFIED		129,408.00		
3520	0000	SUI - CLASSIFIED		2,286.00		
3620	0000	WCI CLASSIFIED		7,620.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,778.00		
3820	0000	APPLE - CLASSIFIED		1,389.00		
		* * * * 3XXX TOTALS * * * *		277,757.00*		
4301	0000	SUPPLIES		106,504.00		
		* * * * 4XXX TOTALS * * * *		106,504.00*		
5513	0020	TELEPHONE		3,500.00		
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS		91,072.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		121,446.00		
5660	0000	RENTAL EXPENSE		9,015.00		
5690	0000	OTHER		444.00		
5820	0000	OTHER SERVICES		1,760.00		
		* * * * 5XXX TOTALS * * * *		227,237.00*		
		COST CENTER SUBTOTALS	11.00*	1,373,511.00*		
		COST CENTER TOTAL FTE			11.00	
		COST CENTER TOTAL BUDGET				1,373,511.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3701
BUILDING SERVICES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2125 0000	D.VAN PELT	SUPVSR FAC SRVCS	1.00		39-H	12				
		* * 2125	TOTAL * *	1.00*							
01	2140 0000	N.AGUILAR	HVA COND ENG	1.00	15YR	55-F	1				
		B.CAZARES	ELECTRICIAN	1.00	20YR	55-F	11				
		A.DE GUZMAN	H V EQUIP MECHANIC	1.00	15YR	52-F	12				
		5% Shft Dif			10YR	47-F	12				
		R.HARSHA	H V EQUIP MECHANIC	1.00	15YR	47-F	12				
		S.KAZARIAN	AC REFRIG/VENT TCN	1.00	15YR	52-F	12				
		D.KRAUSE	LOW VOLTAGE ELCTR	1.00	20YR	53-F	3				
					25YR	53-F	9				
		R.PEREZ	ELECTRICIAN	1.00	15YR	52-F	12				
		M.RENDON	H V EQUIP MECHANIC	1.00	7YR	47-F	12				
		5% Shft Dif									
		A.SCHERB	ELECTRICIAN	1.00		52-E	12				
		.VACANCY-PETRING	H V EQUIP MECHANIC			47-C	12				
		.VACANCY-PHAM	A C REFRIG/VENT MECH			52-B	12				
		5% Shft Dif									
		L.VALENCIA	KEY CONTROL CLERK	1.00		36-C	12				
		* * 2140	TOTAL * *	10.00*							
		* * 2XXX	TOTAL * *	11.00*							
		* * COST CENTER	TOTAL * *	11.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3702
FACILITIES TRADES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	93,684.00		
2140	0000	MAINTENANCE & OPERATIONS SAL.	13.00	794,491.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		23,829.00		
		* * * * 2XXX TOTALS * * * *	14.00*	912,004.00*		
3220	0000	PERS CLASSIFIED		86,232.00		
3320	0000	OASDI - CLASSIFIED		55,066.00		
3360	0000	MEDICARE - CLASSIFIED		13,224.00		
3420	0000	HWB - CLASSIFIED		186,919.00		
3520	0000	SUI - CLASSIFIED		2,736.00		
3620	0000	WCI CLASSIFIED		9,120.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,778.00		
3820	0000	APPLE - CLASSIFIED		893.00		
		* * * * 3XXX TOTALS * * * *		358,968.00*		
4301	0000	SUPPLIES		175,000.00		
		* * * * 4XXX TOTALS * * * *		175,000.00*		
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS		75,323.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		90,960.00		
5660	0000	RENTAL EXPENSE		11,474.00		
5690	0000	OTHER		560.00		
5820	0000	OTHER SERVICES		2,240.00		
		* * * * 5XXX TOTALS * * * *		180,557.00*		
		COST CENTER SUBTOTALS	14.00*	1,626,529.00*		
COST CENTER TOTAL FTE					14.00	
COST CENTER TOTAL BUDGET						1,626,529.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3702
FACILITIES TRADES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	2125	0000	A.HUTCHINGS	SUPVSR FAC SRVCS	1.00		28-H	12				
			* * 2125	TOTAL * *	1.00*							
01	2140	0000	S.BERSANE	PAINTER	1.00		50-F	12				
			J.BLANCO	SKILLED TRADES WRKR	1.00		44-B	12				
			D.FOGWELL	SKILLED TRADES WRKR	1.00		44-B	12				
			R.GUARDADO	SKILLED TRADES WRKR	1.00	7YR	44-E	12				
			D.HELLEM	SKILLED TRADES WRKR	1.00	15YR	44-F	12				
			D.LAM	SKILLED TRADES WRKR	1.00	10YR	44-F	12				
			C.LUCAS	CARPENTER	1.00	7YR	51-F	12				
			R.MC NEIL	CARPENTER	1.00	20YR	51-F	12				
			R.MILLER	LOCKSMITH	1.00		50-B	12				
			R.MITCHELL	CARPENTER	1.00	15YR	51-F	9				
						20YR	51-F	3				
			J.RAMIREZ	SKILLED TRADES WRKR	1.00	7YR	48-F	11				
						10YR	48-F	1				
			F.SAO	CARPENTER	1.00	15YR	51-F	9				
						20YR	51-F	3				
			A.ZYWICKI	PAINTER	1.00	10YR	50-F	12				
			* * 2140	TOTAL * *	13.00*							
			* * 2XXX	TOTAL * *	14.00*							
			* * COST CENTER	TOTAL * *	14.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3703
CUSTODIAL SERVICES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2140	0000	MAINTENANCE & OPERATIONS SAL.	9.00	387,098.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		8,579.00		
		* * * * 2XXX TOTALS * * * *	9.00*	395,677.00*		
3220	0000	PERS CLASSIFIED		37,583.00		
3320	0000	OASDI - CLASSIFIED		24,000.00		
3360	0000	MEDICARE - CLASSIFIED		5,737.00		
3420	0000	HWB - CLASSIFIED		141,689.00		
3520	0000	SUI - CLASSIFIED		1,187.00		
3620	0000	WCI CLASSIFIED		3,956.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,778.00		
3820	0000	APPLE - CLASSIFIED		321.00		
		* * * * 3XXX TOTALS * * * *		219,251.00*		
4301	0000	SUPPLIES		143,383.00		
4303	0000	DUPLICATING		384.00		
		* * * * 4XXX TOTALS * * * *		143,767.00*		
5513	0020	TELEPHONE		400.00		
5521	0000	WASTE DISPOSAL		79,000.00		
5525	0000	GENERAL HOUSEKEEPING SERVICES		5,135.00		
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS		13,500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		2,000.00		
5660	0000	RENTAL EXPENSE		833.00		
		* * * * 5XXX TOTALS * * * *		100,868.00*		
		COST CENTER SUBTOTALS	9.00*	859,563.00*		
COST CENTER TOTAL FTE					9.00	
COST CENTER TOTAL BUDGET						859,563.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3703
CUSTODIAL SERVICES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2140	0000	J.BARRETO	1.00		32-F	12				
			A.CASTANEDA	1.00		35-F	12				
			C.DIAZ	1.00	7YR	32-F	12				
			R.GOMEZ	1.00		32-F	12				
			R.HERNANDEZ	1.00	7YR	32-F	12				
			J.JENNINGS	1.00		32-E	12				
			M.JIMENEZ	1.00		32-F	12				
			B.JIMENEZ	1.00	10YR	32-F	12				
			R.LITTLETON	1.00	7YR	32-F	9				
					10YR	32-F	3				
		* * 2140	TOTAL * *	9.00*							
		* * 2XXX	TOTAL * *	9.00*							
		* * COST CENTER	TOTAL * *	9.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3704
FACILITIES CUSTODIAL CLEANING

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	84,750.00		
2140	0000	MAINTENANCE & OPERATIONS SAL.	34.00	1,480,271.00		
		* * * * 2XXX TOTALS * * * *	35.00*	1,565,021.00*		
3220	0000	PERS CLASSIFIED		148,433.00		
3320	0000	OASDI - CLASSIFIED		94,787.00		
3360	0000	MEDICARE - CLASSIFIED		22,168.00		
3420	0000	HWB - CLASSIFIED		418,669.00		
3520	0000	SUI - CLASSIFIED		4,586.00		
3620	0000	WCI CLASSIFIED		15,288.00		
3720	0000	OTHER BENES CILB CLASSIFIED		11,585.00		
		* * * * 3XXX TOTALS * * * *		715,516.00*		
4301	0000	SUPPLIES		40,700.00		
		* * * * 4XXX TOTALS * * * *		40,700.00*		
5525	0000	GENERAL HOUSEKEEPING SERVICES		5,136.00		
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS		13,500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		6,166.00		
5660	0000	RENTAL EXPENSE		833.00		
		* * * * 5XXX TOTALS * * * *		25,635.00*		
		COST CENTER SUBTOTALS	35.00*	2,346,872.00*		
		COST CENTER TOTAL FTE			35.00	
		COST CENTER TOTAL BUDGET				2,346,872.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3704
FACILITIES CUSTODIAL CLEANING

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	2125	0000	V.WHITING	SUPVSR FAC SRVCS	1.00		42-H	12				
			* * 2125	TOTAL * *	1.00*							
01	2140	0000	N.AMESQUA	CUSTODIAN	1.00		32-C	12				
			6.0% Shft Dif									
			O.ARAMA	CUSTODIAN	1.00		32-D	12				
			6.0% Shft Dif									
			C.BATES	CUSTODIAN	1.00		32-D	12				
			6.0% Shft Dif									
			G.CABRERA	CUSTODIAN	1.00		32-E	12				
			6.0% Shft Dif									
			R.CALDWELL	LEAD CUSTODIAN	1.00	15YR	36-F	12				
			6.0% Shft Dif									
			C.CHASE	LEAD CUSTODIAN	1.00	10YR	36-F	12				
			6.0% Shft Dif									
			F.CURIEL	CUSTODIAN	1.00		32-E	12				
			6.0% Shft Dif									
			M.DOMINGUEZ	CUSTODIAN	1.00	7YR	32-F	12				
			6.0% Shft Dif									
			J.DOMINGUEZ	CUSTODIAN	1.00		32-E	12				
			6.0% Shft Dif									
			G.GALLEGOS	CUSTODIAN	1.00		32-E	12				
			6.0% Shft Dif									
			D.HANSEN-MOLLER	CUSTODIAN	1.00	20YR	32-F	12				
			6.0% Shft Dif									
			D.HEADLEY	CUSTODIAN	1.00		32-F	12				
			6.0% Shft Dif									
			T.HEREDIA	CUSTODIAN	1.00	25YR	32-F	12				
			6.0% Shft Dif									
			J.HERNANDEZ	CUSTODIAN	1.00		32-E	12				
			6.0% Shft Dif									
			J.HERNANDEZ	CUSTODIAN	1.00		32-E	12				
			6.0% Shft Dif									
			G.HERNANDEZ	CUSTODIAN	1.00		32-C	12				
			6.0% Shft Dif									
			T.HOPSON	CUSTODIAN	1.00	15YR	32-F	12				
			6.0% Shft Dif									
			G.JONES	CUSTODIAN	1.00	15YR	32-F	12				
			6.0% Shft Dif									
			L.LARSUEL	LEAD CUSTODIAN	1.00	15YR	36-F	12				
			6.0% Shft Dif									

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3704
FACILITIES CUSTODIAL CLEANING

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
		D.LEDESMA	CUSTODIAN	1.00		32-E	12				
		6.0% Shft Dif									
		A.LITTLETON	CUSTODIAN	1.00		32-B	12				
		6.0% Shft Dif									
		J.LOPEZ	CUSTODIAN	1.00		32-E	12				
		6.0% Shft Dif									
		K.MC CRACKEN	CUSTODIAN	1.00		32-B	12				
		5% Shft Dif									
		G.MC NELLYS	CUSTODIAN	1.00	15YR	32-F	8				
		6.0% Shft Dif			20YR	32-F	4				
		B.MOORE	CUSTODIAN	1.00	10YR	32-F	12				
		6.0% Shft Dif									
		I.NICHOLSON	CUSTODIAN	1.00	15YR	32-F	12				
		6.0% Shft Dif									
		A.RAMIREZ	CUSTODIAN	1.00		32-E	12				
		6.0% Shft Dif									
		R.SANCHEZ	CUSTODIAN	1.00		32-E	12				
		6.0% Shft Dif									
		T.SMITH	CUSTODIAN	1.00	20YR	32-F	7				
		6.0% Shft Dif			25YR	32-F	5				
		K.SOWELS	CUSTODIAN	1.00	7YR	32-F	12				
		6.0% Shft Dif									
		L.STIGGER	CUSTODIAN	1.00		32-E	12				
		6.0% Shft Dif									
		.VACANCY-JACKSON	LEAD CUSTODIAN			36-C	12				
		6.0% Shft Dif									
		.VACANCY-PATRIDGE	CUSTODIAN			32-C	12				
		6.0% Shft Dif									
		.VACANCY-REYES	CUSTODIAN			32-C	12				
		6.0% Shft Dif									
		.VACANCY-WALLACE	CUSTODIAN	1.00		32-B	12				
		6.0% Shft Dif									
		J.WIGGINS	CUSTODIAN	1.00		32-E	12				
		6.0% Shft Dif									
		M.WILLIAMS	CUSTODIAN	1.00		32-E	12				
		6.0% Shft Dif									
		* * 2140	TOTAL * *	34.00*							
		* * 2XXX	TOTAL * *	35.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3704
FACILITIES CUSTODIAL CLEANING

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		STEP	MONTHS	OTHER ASSIGNMENTS			
					INCR				FD OBJ	CC	PROG	FTE
		* * COST CENTER	TOTAL * *	35.00*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3705
FACILITIES SUPPORT

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	84,990.00		
2140	0000	MAINTENANCE & OPERATIONS SAL.	8.00	431,709.00		
		* * * * 2XXX TOTALS * * * *	9.00*	516,699.00*		
3220	0000	PERS CLASSIFIED		46,685.00		
3320	0000	OASDI - CLASSIFIED		29,812.00		
3360	0000	MEDICARE - CLASSIFIED		6,972.00		
3420	0000	HWB - CLASSIFIED		101,245.00		
3520	0000	SUI - CLASSIFIED		1,442.00		
3620	0000	WCI CLASSIFIED		4,808.00		
3720	0000	OTHER BENES CILB CLASSIFIED		885.00		
		* * * * 3XXX TOTALS * * * *		191,849.00*		
4301	0000	SUPPLIES		5,061.00		
4303	0000	DUPLICATING		384.00		
		* * * * 4XXX TOTALS * * * *		5,445.00*		
5660	0000	RENTAL EXPENSE		833.00		
		* * * * 5XXX TOTALS * * * *		833.00*		
		COST CENTER SUBTOTALS	9.00*	714,826.00*		
COST CENTER TOTAL FTE					9.00	
COST CENTER TOTAL BUDGET						714,826.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3705
FACILITIES SUPPORT

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2125	0000	D.ECKMANN	1.00							
		* * 2125	SUPVSR FAC SRVCS	1.00*		22-H	12				
			TOTAL * *								
01	2140	0000	A.HAWKINS	1.00	7YR	32-F	12				
		5% Shft Dif	CUSTODIAN								
		J.LINDEMANN	ELECTRICIAN	1.00	25YR	52-F	12				
		5% Shft Dif									
		J.MARISCAL CASTANEDA	PLUMBER	1.00		52-C	12				
		5% Shft Dif									
		Y.MONTEZ	CUSTODIAN	1.00	15YR	32-F	12				
		5% Shft Dif									
		A.RODRGUEZ	CUSTODIAN	1.00		32-F	12				
		5% Shft Dif									
		L.RODRIGUEZ	LEAD CUSTODIAN	1.00	15YR	36-F	12				
		5% Shft Dif									
		J.SLYKER	PLUMBER	1.00		52-F	12				
		VACANCY-CRUZ	CUSTODIAN	1.00		32-B	12				
		5% Shft Dif									
		* * 2140	TOTAL * *	8.00*							
		* * 2XXX	TOTAL * *	9.00*							
		* * COST CENTER	TOTAL * *	9.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3706
GROUNDS SERVICES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	92,442.00		
2140	0000	MAINTENANCE & OPERATIONS SAL.	7.00	311,487.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		24,246.00		
		* * * * 2XXX TOTALS * * * *	8.00*	428,175.00*		
3220	0000	PERS CLASSIFIED		39,217.00		
3320	0000	OASDI - CLASSIFIED		25,043.00		
3360	0000	MEDICARE - CLASSIFIED		6,208.00		
3420	0000	HWB - CLASSIFIED		103,724.00		
3520	0000	SUI - CLASSIFIED		1,284.00		
3620	0000	WCI CLASSIFIED		4,281.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,778.00		
3820	0000	APPLE - CLASSIFIED		909.00		
		* * * * 3XXX TOTALS * * * *		185,444.00*		
4301	0000	SUPPLIES		13,355.00		
		* * * * 4XXX TOTALS * * * *		13,355.00*		
5513	0020	TELEPHONE		200.00		
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS		66,946.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		9,400.00		
5690	0000	OTHER		7,180.00		
5820	0000	OTHER SERVICES		350.00		
		* * * * 5XXX TOTALS * * * *		84,076.00*		
		COST CENTER SUBTOTALS	8.00*	711,050.00*		
COST CENTER TOTAL FTE					8.00	
COST CENTER TOTAL BUDGET						711,050.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3706
GROUNDS SERVICES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2125	0000	S.FLORES	1.00							
		* * 2125	SUPVSR FAC SRVCS			24-H	12				
			TOTAL * *	1.00*							
01	2140	0000	D.CORONA	1.00		35-B	12				
		G.GARCIA	GARDENER	1.00		35-E	12				
		E.GLASSCOCK	GARDENER	1.00	10YR	35-F	12				
		B.GRIFFITH	GARDENER	1.00	20YR	35-F	12				
		K.HACKWORTH	GARDENER	1.00		35-C	11				
						35-D	1				
		M.JENNINGS	POWER SWEEPER OPERATOR	1.00		35-F	12				
		D.MONTGOMERY	GARDENER	1.00	7YR	35-F	12				
		* * 2140	TOTAL * *	7.00*							
		* * 2XXX	TOTAL * *	8.00*							
		* * COST CENTER	TOTAL * *	8.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3707
FACILITIES MODIFICATIONS

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0945	RELIEF OR EXTRA HELP-HRLY		12,077.00		
		* * * * 2XXX TOTALS * * * *		12,077.00*		
3360	0945	MEDICARE - CLASSIFIED		175.00		
3520	0945	SUI - CLASSIFIED		36.00		
3620	0945	WCI CLASSIFIED		120.00		
3820	0945	APPLE - CLASSIFIED		452.00		
		* * * * 3XXX TOTALS * * * *		783.00*		
4301	0945	SUPPLIES		8,453.00		
		* * * * 4XXX TOTALS * * * *		8,453.00*		
5630	0945	REPAIR/UPKEEP BLDGS./GROUNDS		30,000.00		
5640	0945	REPAIR/MAINTENANCE OF EQUIPMNT		1,111.00		
		* * * * 5XXX TOTALS * * * *		31,111.00*		
6210	0945	BUILDINGS: CONSTRUCT & MODIFI		60,000.00		
		* * * * 6XXX TOTALS * * * *		60,000.00*		
		COST CENTER SUBTOTALS		112,424.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						112,424.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3708
UTILITIES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5510	0020	HEATING OIL & GAS		495,000.00		
5514	0020	WATER		237,137.00		
5515	0000	ELECTRICITY		54,093.00		
5515	0020	ELECTRICITY		1,773,082.00		
		* * * * 5XXX TOTALS * * * *		2,559,312.00*		
		COST CENTER SUBTOTALS		2,559,312.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				2,559,312.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3800
PCC BOOKSTORE

COST CENTER MANAGER : THOMPSON
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES	1.00	55,088.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLOYE		3,000.00		
		* * * * 2XXX TOTALS * * * *	1.00*	58,088.00*		
3220	0000	PERS CLASSIFIED		5,348.00		
3320	0000	OASDI - CLASSIFIED		3,601.00		
3360	0000	MEDICARE - CLASSIFIED		842.00		
3420	0000	HWB - CLASSIFIED		15,338.00		
3520	0000	SUI - CLASSIFIED		174.00		
3620	0000	WCI CLASSIFIED		580.00		
		* * * * 3XXX TOTALS * * * *		25,883.00*		
		COST CENTER SUBTOTALS	1.00*	83,971.00*		
COST CENTER TOTAL FTE					1.00	
COST CENTER TOTAL BUDGET					83,971.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 3800
PCC BOOKSTORE

COST CENTER MANAGER : THOMPSON
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

FD	OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
									FD	OBJ	CC	PROG	FTE
01	2130	0000	C.JERASHEN	BUYER/SR CASHIER	1.00	10YR	42-F	12					
			* * 2130	TOTAL * *	1.00*								
			* * 2XXX	TOTAL * *	1.00*								
			* * COST CENTER	TOTAL * *	1.00*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4000
PRESIDENT'S OFFICE

COST CENTER MANAGER : SUGIMOTO
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	2.20	377,767.00		
		* * * * 1XXX TOTALS * * * *	2.20*	377,767.00*		
2127	0000	CLASSIFIED CONFIDENTIAL SAL.	1.25	74,469.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		2,382.00		
		* * * * 2XXX TOTALS * * * *	1.25*	76,851.00*		
3130	0000	STRS OTHER CERTIFICATED		28,867.00		
3220	0000	PERS CLASSIFIED		7,230.00		
3230	0000	PERS OTHER CERTIFICATED		13,266.00		
3320	0000	OASDI - CLASSIFIED		4,617.00		
3330	0000	OASDI OTHER CERTIFICATED		297.00		
3360	0000	MEDICARE - CLASSIFIED		1,114.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		5,073.00		
3420	0000	HWB - CLASSIFIED		15,132.00		
3430	0000	HWB OTHER CERTIFICATED		11,503.00		
3520	0000	SUI - CLASSIFIED		230.00		
3531	0000	SUI OTHER CERTIFICATED		1,050.00		
3620	0000	WCI CLASSIFIED		768.00		
3630	0000	WCI OTHER CERTIFICATED		3,499.00		
3820	0000	APPLE - CLASSIFIED		89.00		
		* * * * 3XXX TOTALS * * * *		92,735.00*		
4110	0000	BOOKS		100.00		
4301	0000	SUPPLIES		2,500.00		
4303	0000	DUPLICATING		1,400.00		
4304	0000	PRINTING		400.00		
		* * * * 4XXX TOTALS * * * *		4,400.00*		
5120	0000	CONSULTANTS		229,800.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		2,500.00		
5220	0000	MILEAGE EXPENSE		200.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		45,250.00		
5513	0020	TELEPHONE		1,000.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		200.00		
5880	0000	POSTAGE		6,920.00		
		* * * * 5XXX TOTALS * * * *		285,870.00*		
		COST CENTER SUBTOTALS	3.45*	837,623.00*		

COST CENTER TOTAL FTE

3.45

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4000
PRESIDENT'S OFFICE

COST CENTER MANAGER : SUGIMOTO
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL BUDGET						837,623.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4000
PRESIDENT'S OFFICE

COST CENTER MANAGER : SUGIMOTO
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	R.MILLER	DEAN ED SRVCS	1.00		M-08-D	12				
		P.PERFUMO	SUPERINTENDENT/PRES	.20		CNTRCT	2				
		.VACANCY-PRESIDENT	SUPERINTENDENT/PRES	1.00		CNTRCT	10				
		* * 1220	TOTAL * *	2.20*							
		* * 1XXX	TOTAL * *	2.20*							
01	2127 0000	J.MC GRATH	ADM ASST I/CMMTY RLTHS	.25		49-B	12	01	2127	4100 0000	.75
		M.THOMPSON	ADMIN ASST I/BOT CONF	.25		49-C	8	01	2127	4100 0000	.75
						49-D	4				
		.VACANCY-SHABSIN	EX ASST TO PRESIDENT	.75		55-B	12	01	2127	4100 0000	.25
		* * 2127	TOTAL * *	1.25*							
		* * 2XXX	TOTAL * *	1.25*							
		* * COST CENTER	TOTAL * *	3.45*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4001
ACADEMIC SENATE

COST CENTER MANAGER : BICKLEY
BUDGET MANAGER : BICKLEY
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.20	127,200.00		
		* * * * 1XXX TOTALS * * * *	1.20*	127,200.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	.92	45,803.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		92.00		
		* * * * 2XXX TOTALS * * * *	.92*	45,895.00*		
3130	0000	STRS OTHER CERTIFICATED		10,494.00		
3220	0000	PERS CLASSIFIED		4,447.00		
3320	0000	OASDI - CLASSIFIED		2,839.00		
3360	0000	MEDICARE - CLASSIFIED		665.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		1,844.00		
3420	0000	HWB - CLASSIFIED		15,321.00		
3430	0000	HWB OTHER CERTIFICATED		18,204.00		
3520	0000	SUI - CLASSIFIED		138.00		
3531	0000	SUI OTHER CERTIFICATED		381.00		
3620	0000	WCI CLASSIFIED		459.00		
3630	0000	WCI OTHER CERTIFICATED		1,272.00		
3820	0000	APPLE - CLASSIFIED		4.00		
		* * * * 3XXX TOTALS * * * *		56,068.00*		
4301	0000	SUPPLIES		552.00		
4303	0000	DUPLICATING		831.00		
4304	0000	PRINTING		276.00		
		* * * * 4XXX TOTALS * * * *		1,659.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		550.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		5,123.00		
5513	0020	TELEPHONE		500.00		
5880	0000	POSTAGE		101.00		
		* * * * 5XXX TOTALS * * * *		6,274.00*		
		COST CENTER SUBTOTALS	2.12*	237,096.00*		
COST CENTER TOTAL FTE					2.12	
COST CENTER TOTAL BUDGET						237,096.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4001
ACADEMIC SENATE

COST CENTER MANAGER : BICKLEY
BUDGET MANAGER : BICKLEY
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1270	0000	A.ARMSTRONG	.20		E-30	10	01	1110	1101	0000	.80
			J.BICKLEY	.60		E-33	11	01	1110	1653	0000	.40
			P.LYNN	.20		E-27	10	01	1110	1101	0000	.80
			E.MARTINEZ	.20		D-26	10	01	1230	2300	0010	.80
		* * 1270	TOTAL * *	1.20*								
		* * 1XXX	TOTAL * *	1.20*								
01	2130	0000	J.BENSON	.92	7YR	39-F	11					
		* * 2130	TOTAL * *	.92*								
		* * 2XXX	TOTAL * *	.92*								
		* * COST CENTER	TOTAL * *	2.12*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4002
CLASSIFIED SENATE

COST CENTER MANAGER : SANCHEZ
BUDGET MANAGER : SANCHEZ
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2311	0000	STUDENT WORKERS		2,445.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		2,129.00		
		* * * * 2XXX TOTALS * * * *		4,574.00*		
3360	0000	MEDICARE - CLASSIFIED		30.00		
3520	0000	SUI - CLASSIFIED		6.00		
3620	0000	WCI CLASSIFIED		46.00		
3820	0000	APPLE - CLASSIFIED		80.00		
		* * * * 3XXX TOTALS * * * *		162.00*		
4301	0000	SUPPLIES		250.00		
4303	0000	DUPLICATING		250.00		
		* * * * 4XXX TOTALS * * * *		500.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		1,000.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		100.00		
5513	0020	TELEPHONE		50.00		
5880	0000	POSTAGE		40.00		
		* * * * 5XXX TOTALS * * * *		1,190.00*		
		COST CENTER SUBTOTALS		6,426.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						6,426.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4003
MANAGEMENT ASSOCIATION

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES		1,000.00		
		* * * * 4XXX TOTALS * * * *		1,000.00*		
5880	0000	POSTAGE		186.00		
		* * * * 5XXX TOTALS * * * *		186.00*		
		COST CENTER SUBTOTALS		1,186.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					1,186.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4004
COMMUNITY ADVISORY COMMITTEES

COST CENTER MANAGER : SUGIMOTO
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES		500.00		
4303	0000	DUPLICATING		308.00		
4304	0000	PRINTING		400.00		
		* * * * 4XXX TOTALS * * * *		1,208.00*		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		163.00		
5880	0000	POSTAGE		836.00		
		* * * * 5XXX TOTALS * * * *		999.00*		
		COST CENTER SUBTOTALS		2,207.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						2,207.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4005
CAMPUS DIVERSITY INITIATIVE

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS		1,590.00		
		* * * * 1XXX TOTALS * * * *		1,590.00*		
2312	0000	RELIEF OR EXTRA HELP-HRLY		300.00		
		* * * * 2XXX TOTALS * * * *		300.00*		
3360	0000	MEDICARE - CLASSIFIED		5.00		
3620	0000	WCI CLASSIFIED		3.00		
3820	0000	APPLE - CLASSIFIED		12.00		
		* * * * 3XXX TOTALS * * * *		20.00*		
4110	0000	BOOKS		100.00		
4301	0000	SUPPLIES		200.00		
4303	0000	DUPLICATING		225.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		625.00*		
5140	0000	LECTURERS/PERFORMING ARTISTS		7,225.00		
		* * * * 5XXX TOTALS * * * *		7,225.00*		
		COST CENTER SUBTOTALS		9,760.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					9,760.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4006
ACCOUNTABILITY REPORTING ARCC

COST CENTER MANAGER : SUGIMOTO
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	2000	DISTR RESERVE ACADEMIC SALARIE		506,140.00		
		* * * * 1XXX TOTALS * * * *		506,140.00*		
2189	2000	DSTB RES CLAS NONINST MONTHLY		962,736.00		
		* * * * 2XXX TOTALS * * * *		962,736.00*		
3189	2000	DSTB RES FRINGE BENEFITS		263,000.00		
		* * * * 3XXX TOTALS * * * *		263,000.00*		
4189	2000	DSTB RES SUPPLIES		135,900.00		
		* * * * 4XXX TOTALS * * * *		135,900.00*		
5189	2000	DSTB RES CONTRACT SERVICES		248,500.00		
		* * * * 5XXX TOTALS * * * *		248,500.00*		
6489	2000	DSTB RES EQUIPMENT		52,900.00		
		* * * * 6XXX TOTALS * * * *		52,900.00*		
7689	2000	DSTB RES OTH PAYMENTS TO STDNT		1,000.00		
7900	2000	RESERVE FOR CONTINGENCIES		120,000.00		
		* * * * 7XXX TOTALS * * * *		121,000.00*		
		COST CENTER SUBTOTALS		2,290,176.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						2,290,176.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4008
STUDENT LEARNING OUTCOMES (SLO)

COST CENTER MANAGER : BICKLEY
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES		6,000.00		
4303	0000	DUPLICATING		4,000.00		
		* * * * 4XXX TOTALS * * * *		10,000.00*		
		COST CENTER SUBTOTALS		10,000.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						10,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4010
COMMUNITY OUTREACH

COST CENTER MANAGER : SUGIMOTO
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	179,761.00		
		* * * * 1XXX TOTALS * * * *	1.00*	179,761.00*		
3430	0000	HWB OTHER CERTIFICATED		11,503.00		
		* * * * 3XXX TOTALS * * * *		11,503.00*		
4301	0000	SUPPLIES		2,500.00		
4303	0000	DUPLICATING		2,500.00		
		* * * * 4XXX TOTALS * * * *		5,000.00*		
5820	0000	OTHER SERVICES		25,000.00		
		* * * * 5XXX TOTALS * * * *		25,000.00*		
		COST CENTER SUBTOTALS	1.00*	221,264.00*		
COST CENTER TOTAL FTE					1.00	
COST CENTER TOTAL BUDGET						221,264.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4010
COMMUNITY OUTREACH

COST CENTER MANAGER : SUGIMOTO
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0000	P.PERFUMO								
		* * 1220	EDUCATIONAL ADM	1.00							
			TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	1.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4100
BOARD OF TRUSTEES

COST CENTER MANAGER : MANN
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2115	0000	BOARD OF TRUSTEES		33,600.00		
2127	0000	CLASSIFIED CONFIDENTIAL SAL.	1.75	96,995.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		500.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLYE		5,000.00		
		* * * * 2XXX TOTALS * * * *	1.75*	136,095.00*		
3220	0000	PERS CLASSIFIED		12,679.00		
3320	0000	OASDI - CLASSIFIED		8,406.00		
3360	0000	MEDICARE - CLASSIFIED		1,973.00		
3420	0000	HWB - CLASSIFIED		93,320.00		
3520	0000	SUI - CLASSIFIED		408.00		
3620	0000	WCI CLASSIFIED		1,360.00		
3720	0000	OTHER BENES CILB CLASSIFIED		9,556.00		
3820	0000	APPLE - CLASSIFIED		19.00		
		* * * * 3XXX TOTALS * * * *		127,721.00*		
4110	0000	BOOKS		100.00		
4301	0000	SUPPLIES		3,000.00		
4303	0000	DUPLICATING		3,000.00		
4304	0000	PRINTING		100.00		
4400	0000	MEDIA SUPPLIES AND MATERIALS		100.00		
		* * * * 4XXX TOTALS * * * *		6,300.00*		
5120	0000	CONSULTANTS		2,500.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		9,020.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		5,000.00		
5525	0000	GENERAL HOUSEKEEPING SERVICES		60.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
5710	0000	TRUSTEES ELECTION		514,100.00		
5720	0000	AUDITING SERVICES		73,000.00		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		375.00		
5820	0000	OTHER SERVICES		52,100.00		
5880	0000	POSTAGE		1,400.00		
		* * * * 5XXX TOTALS * * * *		658,055.00*		
7620	0000	OTH PMIS FOR STDNTS/OTH SERVIC		3,000.00		
		* * * * 7XXX TOTALS * * * *		3,000.00*		
		COST CENTER SUBTOTALS	1.75*	931,171.00*		

COST CENTER TOTAL FTE

1.75

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4100
BOARD OF TRUSTEES

COST CENTER MANAGER : MANN
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL BUDGET						931,171.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4100
BOARD OF TRUSTEES

COST CENTER MANAGER : MANN
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2127	0000	J.MC GRATH	.75		49-B	12	01	2127	4000 0000	.25
			M.THOMPSON	.75		49-C	8	01	2127	4000 0000	.25
						49-D	4				
			.VACANCY-SHABSIN	.25		55-B	12	01	2127	4000 0000	.75
			* * 2127	1.75*							
			EX ASST TO PRESIDENT								
			TOTAL * *	1.75*							
			* * 2XXX	1.75*							
			TOTAL * *	1.75*							
			* * COST CENTER	1.75*							
			TOTAL * *	1.75*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4200
PLANNING & RESEARCH OFFICE

COST CENTER MANAGER : KOLLROSS
BUDGET MANAGER : KOLLROSS
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0010	NONINSTR ADMINIS & SUPERVISORS	.92	100,035.00		
		* * * * 1XXX TOTALS * * * *	.92*	100,035.00*		
2130	0010	CLASSIFIED MONTHLY SALARIES	2.50	146,763.00		
2311	0010	STUDENT WORKERS		2,100.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		15,000.00		
		* * * * 2XXX TOTALS * * * *	2.50*	163,863.00*		
3130	0010	STRS OTHER CERTIFICATED		8,252.00		
3220	0010	PERS CLASSIFIED		14,249.00		
3320	0010	OASDI - CLASSIFIED		9,099.00		
3360	0010	MEDICARE - CLASSIFIED		2,334.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		1,450.00		
3420	0010	HWB - CLASSIFIED		25,394.00		
3430	0010	HWB OTHER CERTIFICATED		15,240.00		
3520	0010	SUI - CLASSIFIED		483.00		
3531	0010	SUI OTHER CERTIFICATED		300.00		
3620	0010	WCI CLASSIFIED		1,612.00		
3630	0010	WCI OTHER CERTIFICATED		1,000.00		
3720	0010	OTHER BENES CILB CLASSIFIED		4,778.00		
3820	0010	APPLE - CLASSIFIED		534.00		
		* * * * 3XXX TOTALS * * * *		84,725.00*		
4110	0010	BOOKS		150.00		
4301	0010	SUPPLIES		3,000.00		
4302	0010	SOFTWARE-SINGLE USER		250.00		
4303	0010	DUPLICATING		2,000.00		
4304	0010	PRINTING		1,500.00		
		* * * * 4XXX TOTALS * * * *		6,900.00*		
5210	0010	CONFERENCE/SEMINARS/WORKSHOPS		3,500.00		
5220	0010	MILEAGE EXPENSE		200.00		
5310	0010	INSTITUTIONAL MEMBERSHIP FEES		350.00		
5513	0020	TELEPHONE		500.00		
5820	0010	OTHER SERVICES		1,500.00		
5840	0010	ADVERTISING		150.00		
5880	0010	POSTAGE		250.00		
		* * * * 5XXX TOTALS * * * *		6,450.00*		
		COST CENTER SUBTOTALS	3.42*	361,973.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4200
PLANNING & RESEARCH OFFICE

COST CENTER MANAGER : KOLLROSS
BUDGET MANAGER : KOLLROSS
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL FTE					3.42	
COST CENTER TOTAL BUDGET					361,973.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4200
PLANNING & RESEARCH OFFICE

COST CENTER MANAGER : KOLLROSS
BUDGET MANAGER : KOLLROSS
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0010	C.KOLLROSS	.92		25-H	11				
		* * 1220	TOTAL * *	.92*							
		* * 1XXX	TOTAL * *	.92*							
01	2130	0010	J.BARKMAN	.50		54-E	9				
		J.PRINCE	INFOR TECH	1.00	15YR	54-F	3				
		B.TILLMAN	SEC III	1.00	20YR	42-F	12				
		.VACANCY-LOPEZ	RESEARCH PLAN ANALYST			41-F	12				
		.VACANCY-WU-BARONE	SR RESEARCH PLN ANLST			54-A	12	03	2130	5317	0010
		* * 2130	TOTAL * *	2.50*		60-D	12				
		* * 2XXX	TOTAL * *	2.50*							
		* * COST CENTER	TOTAL * *	3.42*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4201
ACCREDITATION

COST CENTER MANAGER : KOLLROSS
BUDGET MANAGER : KOLLROSS
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY		977.00		
		* * * * 2XXX TOTALS * * * *		977.00*		
3130	0000	STRS OTHER CERTIFICATED		1,639.00		
3220	0000	PERS CLASSIFIED		86.00		
3360	0000	MEDICARE - CLASSIFIED		14.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		288.00		
3430	0000	HWB OTHER CERTIFICATED		702.00		
3520	0000	SUI - CLASSIFIED		3.00		
3531	0000	SUI OTHER CERTIFICATED		60.00		
3620	0000	WCI CLASSIFIED		10.00		
3630	0000	WCI OTHER CERTIFICATED		199.00		
3820	0000	APPLE - CLASSIFIED		36.00		
		* * * * 3XXX TOTALS * * * *		3,037.00*		
4301	0000	SUPPLIES		1,000.00		
4303	0000	DUPLICATING		300.00		
4304	0000	PRINTING		1,000.00		
		* * * * 4XXX TOTALS * * * *		2,300.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		5,000.00		
5820	0000	OTHER SERVICES		60,000.00		
5880	0000	POSTAGE		40.00		
		* * * * 5XXX TOTALS * * * *		65,040.00*		
		COST CENTER SUBTOTALS		71,354.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						71,354.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4300
HUMAN RESOURCES OFFICE

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	165,062.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		1,896.00		
		* * * * 1XXX TOTALS * * * *	1.00*	166,958.00*		
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	99,840.00		
2127	0000	CLASSIFIED CONFIDENTIAL SAL.	4.00	258,184.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	4.00	201,384.00		
2311	0000	STUDENT WORKERS		300.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		25,000.00		
		* * * * 2XXX TOTALS * * * *	9.00*	584,708.00*		
3120	0000	STRS CLASSIFIED		5,391.00		
3130	0000	STRS OTHER CERTIFICATED		13,739.00		
3220	0000	PERS CLASSIFIED		54,312.00		
3320	0000	OASDI - CLASSIFIED		34,683.00		
3360	0000	MEDICARE - CLASSIFIED		8,189.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,420.00		
3420	0000	HWB - CLASSIFIED		116,651.00		
3430	0000	HWB OTHER CERTIFICATED		12,697.00		
3520	0000	SUI - CLASSIFIED		1,694.00		
3531	0000	SUI OTHER CERTIFICATED		500.00		
3620	0000	WCI CLASSIFIED		5,653.00		
3630	0000	WCI OTHER CERTIFICATED		1,669.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,778.00		
3820	0000	APPLE - CLASSIFIED		201.00		
		* * * * 3XXX TOTALS * * * *		262,577.00*		
4301	0000	SUPPLIES		6,000.00		
4302	0000	SOFTWARE-SINGLE USER		1,250.00		
4303	0000	DUPLICATING		4,000.00		
4304	0000	PRINTING		1,500.00		
		* * * * 4XXX TOTALS * * * *		12,750.00*		
5120	0000	CONSULTANTS		60,000.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		2,000.00		
5220	0000	MILEAGE EXPENSE		300.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		200.00		
5513	0020	TELEPHONE		2,100.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		200.00		
5820	0000	OTHER SERVICES		102,300.00		
5840	0000	ADVERTISING		30,000.00		
5880	0000	POSTAGE		3,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
 ADOPTED BUDGET 09-10
 01&03 GENERAL FUND

COST CENTER: 4300
 HUMAN RESOURCES OFFICE

COST CENTER MANAGER : ENGELDINGER
 BUDGET MANAGER : ENGELDINGER
 BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
		* * * *	5XXX TOTALS * * * *				200,100.00*				
			COST CENTER SUBTOTALS	10.00*			1,227,093.00*				
			COST CENTER TOTAL FTE				10.00				
			COST CENTER TOTAL BUDGET				1,227,093.00				

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4300
HUMAN RESOURCES OFFICE

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0000	L.ENGELDINGER	1.00		M-08-D	12				
		* * 1220	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
01	2120	0000	.VACANCY-HUNTER			63-B	12				
		* * 2120	TOTAL * *	*							
01	2125	0000	M.POLO	1.00		35-H	12				
		* * 2125	TOTAL * *	1.00*							
01	2127	0000	M.CORTEZ	1.00	25YR	44-F	12				
		Y.JUICO	HUMAN RES TECH CONF	1.00	20YR	44-F	2				
					25YR	44-F	10				
		Y.PEREZ-FRIAS	HUMAN RES TECH CONF	1.00	10YR	44-F	12				
		P.PERRY	HUMAN RES TECH CONF	1.00	10YR	44-F	12				
		* * 2127	TOTAL * *	4.00*							
01	2130	0000	G.CARINGELLA	1.00		45-B	12				
		K.EL AYASS	INTERMED CLERK II	1.00	15YR	36-F	12				
		E.MANCINI	HUMAN RESOURCES TECH I	1.00	15YR	39-F	12				
		E.PINEDA	INTER CLERK II/TRANS	1.00	15YR	37-F	12				
		* * 2130	TOTAL * *	4.00*							
		* * 2XXX	TOTAL * *	9.00*							
		* * COST CENTER	TOTAL * *	10.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4301
COLLECTIVE BARGAINING

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.20	112,748.00		
		* * * * 1XXX TOTALS * * * *	1.20*	112,748.00*		
3130	0000	STRS OTHER CERTIFICATED		9,301.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		1,634.00		
3430	0000	HWB OTHER CERTIFICATED		12,657.00		
3531	0000	SUI OTHER CERTIFICATED		338.00		
3630	0000	WCI OTHER CERTIFICATED		1,127.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		812.00		
		* * * * 3XXX TOTALS * * * *		25,869.00*		
4304	0000	PRINTING		4,000.00		
		* * * * 4XXX TOTALS * * * *		4,000.00*		
5120	0000	CONSULTANTS		6,000.00		
5150	0000	OTH PERSONAL & CONSULTANT SERV		1,980.00		
5730	0000	LEGAL EXPENSES		5,000.00		
5820	0000	OTHER SERVICES		12,000.00		
		* * * * 5XXX TOTALS * * * *		24,980.00*		
		COST CENTER SUBTOTALS	1.20*	167,597.00*		
COST CENTER TOTAL FTE					1.20	
COST CENTER TOTAL BUDGET						167,597.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4301
COLLECTIVE BARGAINING

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1270	0000	S.ANDERSON	.20		E-21	10	01	1110	1651	.80
			D.HAMMAN	.20		E-21	10	01	1270	1150	.10
								01	1110	1152	.70
			J.KIOTAS	.20		E-23	10	01	1110	1653	.80
			R.MARHEINE	.40		D-31	10	01	1110	1251	.60
			K.WALTER	.20		E-16	10	01	1110	1251	.80
		* * 1270	TOTAL * *	1.20*							
		* * 1XXX	TOTAL * *	1.20*							
		* * COST CENTER	TOTAL * *	1.20*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4302
DISTRICT STAFF DEVELOPMENT

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		20,000.00		
		* * * * 5XXX TOTALS * * * *		20,000.00*		
		COST CENTER SUBTOTALS		20,000.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						20,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4305
BANKED HOURS

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	.38	33,633.00		
		* * * * 1XXX TOTALS * * * *	.38*	33,633.00*		
3111	0000	STRS TEACHERS		25,802.00		
3351	0000	MEDICARE- TEACHERS		10,013.00		
3411	0000	HWB - TEACHERS		22,910.00		
3511	0000	SUI - TEACHERS		938.00		
3611	0000	WCI - TEACHERS		3,127.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		865.00		
		* * * * 3XXX TOTALS * * * *		63,655.00*		
		COST CENTER SUBTOTALS	.38*	97,288.00*		
COST CENTER TOTAL FTE					.38	
COST CENTER TOTAL BUDGET					97,288.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4305
BANKED HOURS

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110	0000	K.GREEN	.25		E-16	10	01	1180	1251	0000	.75
			S.MAY	.13		E-20	5	01	1110	1351	0000	.50
								01	1180	1351	0000	.38
		* * 1110	TOTAL * *	.38*								
		* * 1XXX	TOTAL * *	.38*								
		* * COST CENTER	TOTAL * *	.38*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4400
EXTERNAL RELATIONS OFFICE

COST CENTER MANAGER : CHAPMAN
BUDGET MANAGER : CHAPMAN
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	144,973.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		3,506.00		
		* * * * 1XXX TOTALS * * * *	1.00*	148,479.00*		
2120	0000	CLASSIFIED MANAGEMENT SALARIES	1.00	109,129.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	8.00	519,157.00		
2311	0000	STUDENT WORKERS		6,600.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		25,000.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLYE		4,920.00		
		* * * * 2XXX TOTALS * * * *	9.00*	664,806.00*		
3220	0000	PERS CLASSIFIED		66,348.00		
3230	0000	PERS OTHER CERTIFICATED		13,266.00		
3320	0000	OASDI - CLASSIFIED		42,375.00		
3330	0000	OASDI OTHER CERTIFICATED		6,810.00		
3360	0000	MEDICARE - CLASSIFIED		10,204.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,152.00		
3420	0000	HWB - CLASSIFIED		117,374.00		
3430	0000	HWB OTHER CERTIFICATED		15,338.00		
3520	0000	SUI - CLASSIFIED		2,111.00		
3531	0000	SUI OTHER CERTIFICATED		445.00		
3620	0000	WCI CLASSIFIED		7,087.00		
3630	0000	WCI OTHER CERTIFICATED		1,484.00		
3820	0000	APPLE - CLASSIFIED		760.00		
		* * * * 3XXX TOTALS * * * *		285,754.00*		
4110	0000	BOOKS		460.00		
4301	0000	SUPPLIES		13,874.00		
4303	0000	DUPLICATING		760.00		
4304	0000	PRINTING		840.00		
		* * * * 4XXX TOTALS * * * *		15,934.00*		
5120	0000	CONSULTANTS		10,000.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		3,910.00		
5220	0000	MILEAGE EXPENSE		736.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		644.00		
5513	0020	TELEPHONE		1,500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		2,760.00		
5820	0000	OTHER SERVICES		25,000.00		
5840	0000	ADVERTISING		500.00		
5880	0000	POSTAGE		2,000.00		
		* * * * 5XXX TOTALS * * * *		47,050.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4400
EXTERNAL RELATIONS OFFICE

COST CENTER MANAGER : CHAPMAN
BUDGET MANAGER : CHAPMAN
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		COST CENTER SUBTOTALS	10.00*	1,162,023.00*		
		COST CENTER TOTAL FTE			10.00	
		COST CENTER TOTAL BUDGET				1,162,023.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4400
EXTERNAL RELATIONS OFFICE

COST CENTER MANAGER : CHAPMAN
BUDGET MANAGER : CHAPMAN
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0000	E.CHAPMAN	1.00		M-04	12				
		* * 1220	INTERIM-DEAN EX RELATI	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
01	2120	0000	J.GUTIERREZ	1.00		25-H	12				
		* * 2120	DIR.PUBLIC RELATIONS	1.00*							
01	2130	0000	S.ADELI	1.00		59-F	12				
		I.AGUILERA	VIDEO PRODUCER	1.00	15YR	54-F	12				
		H.DESAI	RESRCE DEV SPCLT	1.00		46-C	12				
		H.GARDNER	ACCOUNTANT	1.00		39-F	12				
		A.JONES	SECRETARY	1.00		41-F	12				
		R.LEWIS	SEC III	1.00	15YR	43-F	12				
		P.REES	PUBLIC INFO ASST	1.00		61-F	12				
		N.ROBERTS	WEB DEVELOPER	1.00	15YR	54-C	12				
		* * 2130	GRANTS SPECIALIST	8.00*							
		* * 2XXX	TOTAL * *	9.00*							
		* * COST CENTER	TOTAL * *	10.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4401
PUBLIC RELATIONS

COST CENTER MANAGER : GUTIERREZ
BUDGET MANAGER : CHAPMAN
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	81,079.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	4.00	222,276.00		
2311	0000	STUDENT WORKERS		8,335.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		7,773.00		
		* * * * 2XXX TOTALS * * * *	5.00*	319,463.00*		
3220	0000	PERS CLASSIFIED		29,452.00		
3320	0000	OASDI - CLASSIFIED		18,808.00		
3360	0000	MEDICARE - CLASSIFIED		4,511.00		
3420	0000	HWB - CLASSIFIED		88,344.00		
3520	0000	SUI - CLASSIFIED		933.00		
3620	0000	WCI CLASSIFIED		3,194.00		
3820	0000	APPLE - CLASSIFIED		291.00		
		* * * * 3XXX TOTALS * * * *		145,533.00*		
4301	0000	SUPPLIES		11,860.00		
4303	0000	DUPLICATING		4,450.00		
4304	0000	PRINTING		20,543.00		
		* * * * 4XXX TOTALS * * * *		36,853.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		600.00		
5220	0000	MILEAGE EXPENSE		675.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		320.00		
5513	0020	TELEPHONE		1,500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		8,000.00		
5820	0000	OTHER SERVICES		82,086.00		
5880	0000	POSTAGE		36,250.00		
		* * * * 5XXX TOTALS * * * *		129,431.00*		
		COST CENTER SUBTOTALS	5.00*	631,280.00*		
COST CENTER TOTAL FTE					5.00	
COST CENTER TOTAL BUDGET						631,280.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10
01&03 GENERAL FUND

COST CENTER: 4401
PUBLIC RELATIONS

COST CENTER MANAGER : GUTIERREZ
BUDGET MANAGER : CHAPMAN
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2125	0000	G.RIVERA	1.00		37-H	12				
		* *	2125	1.00*							
01	2130	0000	R.ALLEN	1.00	15YR	43-F	12				
			C.ROSE	1.00	15YR	41-F	12				
			J.RUIZ	1.00	10YR	43-F	12				
			S.SCHMID	1.00	15YR	36-F	12				
		* *	2130	4.00*							
		* *	2XXX	5.00*							
		* *	COST CENTER	5.00*							
			TOTAL * *								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4402
EXTENDED LEARNING CENTER

COST CENTER MANAGER : CHAPMAN
BUDGET MANAGER : CHAPMAN
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS		9,000.00		
		* * * * 1XXX TOTALS * * * *		9,000.00*		
2120	0000	CLASSIFIED MANAGEMENT SALARIES	1.00	87,577.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	141,828.00		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		10,000.00		
2311	0000	STUDENT WORKERS		2,500.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		33,000.00		
		* * * * 2XXX TOTALS * * * *	4.00*	274,905.00*		
3220	0000	PERS CLASSIFIED		22,272.00		
3320	0000	OASDI - CLASSIFIED		14,843.00		
3360	0000	MEDICARE - CLASSIFIED		3,949.00		
3420	0000	HWB - CLASSIFIED		43,891.00		
3520	0000	SUI - CLASSIFIED		817.00		
3620	0000	WCI CLASSIFIED		2,749.00		
3820	0000	APPLE - CLASSIFIED		1,237.00		
		* * * * 3XXX TOTALS * * * *		89,758.00*		
4110	0000	BOOKS		200.00		
4301	0000	SUPPLIES		2,000.00		
4302	0000	SOFTWARE-SINGLE USER		500.00		
4303	0000	DUPLICATING		250.00		
4304	0000	PRINTING		500.00		
		* * * * 4XXX TOTALS * * * *		3,450.00*		
5120	0000	CONSULTANTS		11,600.00		
5140	0000	LECTURERS/PERFORMING ARTISTS		213,639.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		5,000.00		
5220	0000	MILEAGE EXPENSE		500.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		600.00		
5430	0000	OTHER INSURANCE		1,000.00		
5513	0000	TELEPHONE		1,000.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
5660	0000	RENTAL EXPENSE		40,000.00		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		7,500.00		
5820	0000	OTHER SERVICES		100,000.00		
5830	0000	FINANCE CHARGES		17,000.00		
5840	0000	ADVERTISING		1,000.00		
5880	0000	POSTAGE		52,000.00		
		* * * * 5XXX TOTALS * * * *		451,339.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4402
EXTENDED LEARNING CENTER

COST CENTER MANAGER : CHAPMAN
BUDGET MANAGER : CHAPMAN
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		COST CENTER SUBTOTALS	4.00*	828,452.00*		
		COST CENTER TOTAL FTE			4.00	
		COST CENTER TOTAL BUDGET				828,452.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 4402
EXTENDED LEARNING CENTER

COST CENTER MANAGER : CHAPMAN
BUDGET MANAGER : CHAPMAN
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120	0000	.VACANCY-CHAPMAN	1.00		63-F	12				
		* * 2120	DIR EXTND LRNG	1.00*							
			TOTAL * *								
01	2130	0000	V.AVANT	1.00	25YR	32-F	12				
		R.TORRES	CLERK	1.00		37-E	12				
		R.TORRES	INTER ACCT CLERK II	1.00	15YR	38-F	12				
			SCHEDULING TECHNICIAN	3.00*							
		* * 2130	TOTAL * *								
		* * 2XXX	TOTAL * *	4.00*							
		* * COST CENTER	TOTAL * *	4.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5100
CTEA: ADMINISTRATION

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0000	DISTR RESERVE ACADEMIC SALARIE				6,779.00
		* * * * 1XXX TOTALS * * * *				6,779.00*
2312	0000	RELIEF OR EXTRA HELP-HRLY				12,973.00
		* * * * 2XXX TOTALS * * * *				12,973.00*
3360	0000	MEDICARE - CLASSIFIED				188.00
3520	0000	SUI - CLASSIFIED				39.00
3620	0000	WCI CLASSIFIED				130.00
3820	0000	APPLE - CLASSIFIED				486.00
		* * * * 3XXX TOTALS * * * *				843.00*
4301	0000	SUPPLIES				1,516.00
4304	0000	PRINTING				5,000.00
		* * * * 4XXX TOTALS * * * *				6,516.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				4,000.00
5310	0000	INSTITUTIONAL MEMBERSHIP FEES				1,000.00
		* * * * 5XXX TOTALS * * * *				5,000.00*
		COST CENTER SUBTOTALS				32,111.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						32,111.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5101
CTEA: BUSINESS

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS				8,000.00
		* * * * 1XXX TOTALS * * * *				8,000.00*
2312	0000	RELIEF OR EXTRA HELP-HRLY				6,000.00
2410	0000	HOURLY INSTRUCTIONAL AIDES				43,610.00
		* * * * 2XXX TOTALS * * * *				49,610.00*
3130	0000	STRS OTHER CERTIFICATED				660.00
3352	0000	MEDICARE - CLASS. INSTR. AIDS				632.00
3360	0000	MEDICARE - CLASSIFIED				87.00
3512	0000	SUI CLASSIFIED INSTR AIDES				131.00
3520	0000	SUI - CLASSIFIED				18.00
3531	0000	SUI OTHER CERTIFICATED				24.00
3612	0000	WCI CLASSIF. INSTR. AIDES				436.00
3620	0000	WCI CLASSIFIED				60.00
3630	0000	WCI OTHER CERTIFICATED				80.00
3812	0000	APPLE -INSTRUCTIONAL AIDES				2,102.00
3820	0000	APPLE - CLASSIFIED				225.00
		* * * * 3XXX TOTALS * * * *				4,455.00*
4301	0000	SUPPLIES				6,940.00
		* * * * 4XXX TOTALS * * * *				6,940.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				1,000.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				19,000.00
5820	0000	OTHER SERVICES				20,500.00
		* * * * 5XXX TOTALS * * * *				40,500.00*
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				9,900.00
		* * * * 6XXX TOTALS * * * *				9,900.00*
		COST CENTER SUBTOTALS				119,405.00*

COST CENTER TOTAL FTE

COST CENTER TOTAL BUDGET

119,405.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5102
CTEA: CHILD DEVELOPMENT PROGRA

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS				1,000.00
		* * * * 1XXX TOTALS * * * *				1,000.00*
2312	0000	RELIEF OR EXTRA HELP-HRLY				3,000.00
		* * * * 2XXX TOTALS * * * *				3,000.00*
3130	0000	STRS OTHER CERTIFICATED				83.00
3360	0000	MEDICARE - CLASSIFIED				43.00
3370	0000	MEDICARE- OTHER CERTIFICATED				15.00
3520	0000	SUI - CLASSIFIED				9.00
3531	0000	SUI OTHER CERTIFICATED				3.00
3620	0000	WCI CLASSIFIED				30.00
3630	0000	WCI OTHER CERTIFICATED				10.00
3820	0000	APPLE - CLASSIFIED				112.00
		* * * * 3XXX TOTALS * * * *				305.00*
4301	0000	SUPPLIES				2,000.00
		* * * * 4XXX TOTALS * * * *				2,000.00*
5120	0000	CONSULTANTS				2,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				2,500.00
		* * * * 5XXX TOTALS * * * *				4,500.00*
		COST CENTER SUBTOTALS				10,805.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						10,805.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5103
CTEA: COMPUTER INFORMATION SYS

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY				14,500.00
		* * * * 2XXX TOTALS * * * *				14,500.00*
3360	0000	MEDICARE - CLASSIFIED				210.00
3520	0000	SUI - CLASSIFIED				44.00
3620	0000	WCI CLASSIFIED				145.00
3820	0000	APPLE - CLASSIFIED				544.00
		* * * * 3XXX TOTALS * * * *				943.00*
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				9,000.00
		* * * * 5XXX TOTALS * * * *				9,000.00*
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				4,800.00
		* * * * 6XXX TOTALS * * * *				4,800.00*
		COST CENTER SUBTOTALS				29,243.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						29,243.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5104
CTEA: DENTAL HYGIENE

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY				19,000.00
		* * * * 2XXX TOTALS * * * *				19,000.00*
3360	0000	MEDICARE - CLASSIFIED				275.00
3520	0000	SUI - CLASSIFIED				57.00
3620	0000	WCI CLASSIFIED				190.00
3820	0000	APPLE - CLASSIFIED				713.00
		* * * * 3XXX TOTALS * * * *				1,235.00*
4301	0000	SUPPLIES				6,506.00
		* * * * 4XXX TOTALS * * * *				6,506.00*
5120	0000	CONSULTANTS				2,500.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				18,072.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				3,600.00
		* * * * 5XXX TOTALS * * * *				24,172.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				11,100.00
		* * * * 6XXX TOTALS * * * *				11,100.00*
		COST CENTER SUBTOTALS				62,013.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						62,013.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5105
CTEA: ENGINEERING & TECHNOLOGY

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS				2,000.00
		* * * * 1XXX TOTALS * * * *				2,000.00*
2410	0000	HOURLY INSTRUCTIONAL AIDES				4,500.00
		* * * * 2XXX TOTALS * * * *				4,500.00*
3352	0000	MEDICARE - CLASS. INSTR. AIDES				65.00
3512	0000	SUI CLASSIFIED INSTR AIDES				14.00
3612	0000	WCI CLASSIF. INSTR. AIDES				45.00
3812	0000	APPLE -INSTRUCTIONAL AIDES				169.00
		* * * * 3XXX TOTALS * * * *				293.00*
4301	0000	SUPPLIES				7,000.00
4304	0000	PRINTING				500.00
		* * * * 4XXX TOTALS * * * *				7,500.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				3,400.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				16,000.00
		* * * * 5XXX TOTALS * * * *				19,400.00*
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				3,000.00
		* * * * 6XXX TOTALS * * * *				3,000.00*
		COST CENTER SUBTOTALS				36,693.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				36,693.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5106
CTEA: GRAPHIC ART/DIGITAL MEDI

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2410	0000	HOURLY INSTRUCTIONAL AIDES				20,000.00
		* * * * 2XXX TOTALS * * * *				20,000.00*
3352	0000	MEDICARE - CLASS. INSTR. AIDS				290.00
3512	0000	SUI CLASSIFIED INSTR AIDES				60.00
3612	0000	WCI CLASSIF. INSTR. AIDES				200.00
3812	0000	APPLE -INSTRUCTIONAL AIDES				750.00
		* * * * 3XXX TOTALS * * * *				1,300.00*
4301	0000	SUPPLIES				5,000.00
		* * * * 4XXX TOTALS * * * *				5,000.00*
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				30,000.00
		* * * * 5XXX TOTALS * * * *				30,000.00*
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				20,000.00
		* * * * 6XXX TOTALS * * * *				20,000.00*
		COST CENTER SUBTOTALS				76,300.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				76,300.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5107
CTEA: HEALTH

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY				6,155.00
		* * * * 2XXX TOTALS * * * *				6,155.00*
3360	0000	MEDICARE - CLASSIFIED				89.00
3520	0000	SUI - CLASSIFIED				18.00
3620	0000	WCI CLASSIFIED				62.00
3820	0000	APPLE - CLASSIFIED				231.00
		* * * * 3XXX TOTALS * * * *				400.00*
4301	0000	SUPPLIES				9,000.00
		* * * * 4XXX TOTALS * * * *				9,000.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				3,000.00
		* * * * 5XXX TOTALS * * * *				3,000.00*
		COST CENTER SUBTOTALS				18,555.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						18,555.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5108
CTEA:LIBRARY TECHONOLGY

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY				1,000.00
		* * * * 2XXX TOTALS * * * *				1,000.00*
3360	0000	MEDICARE - CLASSIFIED				15.00
3520	0000	SUI - CLASSIFIED				3.00
3620	0000	WCI CLASSIFIED				10.00
3820	0000	APPLE - CLASSIFIED				37.00
		* * * * 3XXX TOTALS * * * *				65.00*
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				2,100.00
		* * * * 5XXX TOTALS * * * *				2,100.00*
		COST CENTER SUBTOTALS				3,165.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						3,165.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5109

CTEA:RADIO,MOTION PICTURE &TV

COST CENTER MANAGER : LIGONS

BUDGET MANAGER : LIGONS

BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY				8,000.00
		* * * * 2XXX TOTALS * * * *				8,000.00*
3360	0000	MEDICARE - CLASSIFIED				116.00
3520	0000	SUI - CLASSIFIED				24.00
3620	0000	WCI CLASSIFIED				80.00
3820	0000	APPLE - CLASSIFIED				300.00
		* * * * 3XXX TOTALS * * * *				520.00*
		COST CENTER SUBTOTALS				8,520.00*

COST CENTER TOTAL FTE

COST CENTER TOTAL BUDGET

8,520.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5110
CTEA:SPEECH-LANG PATHOLOGY/AUD

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY				5,551.00
		* * * * 2XXX TOTALS * * * *				5,551.00*
3360	0000	MEDICARE - CLASSIFIED				80.00
3520	0000	SUI - CLASSIFIED				17.00
3620	0000	WCI CLASSIFIED				56.00
3820	0000	APPLE - CLASSIFIED				208.00
		* * * * 3XXX TOTALS * * * *				361.00*
4301	0000	SUPPLIES				524.00
		* * * * 4XXX TOTALS * * * *				524.00*
		COST CENTER SUBTOTALS				6,436.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						6,436.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5111
CTEA: BIOLOGICAL TECHNOLOGY

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES				2,040.00
		* * * * 4XXX TOTALS * * * *				2,040.00*
5820	0000	OTHER SERVICES				450.00
		* * * * 5XXX TOTALS * * * *				450.00*
		COST CENTER SUBTOTALS				2,490.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						2,490.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5112
CTEA:ACROSS ALL CTE PROGRAMS

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				30,000.00
		* * * * 1XXX TOTALS * * * *				30,000.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			.92	46,921.00
2311	0000	STUDENT WORKERS				50,000.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				12,000.00
2410	0000	HOURLY INSTRUCTIONAL AIDES				40,000.00
		* * * * 2XXX TOTALS * * * *			.92*	148,921.00*
3130	0000	STRS OTHER CERTIFICATED				2,475.00
3220	0000	PERS CLASSIFIED				4,555.00
3320	0000	OASDI - CLASSIFIED				2,909.00
3352	0000	MEDICARE - CLASS. INSTR. AIDS				580.00
3360	0000	MEDICARE - CLASSIFIED				854.00
3370	0000	MEDICARE- OTHER CERTIFICATED				435.00
3420	0000	HWB - CLASSIFIED				15,326.00
3512	0000	SUI CLASSIFIED INSTR AIDES				120.00
3520	0000	SUI - CLASSIFIED				177.00
3531	0000	SUI OTHER CERTIFICATED				90.00
3612	0000	WCI CLASSIF. INSTR. AIDES				400.00
3620	0000	WCI CLASSIFIED				1,089.00
3630	0000	WCI OTHER CERTIFICATED				300.00
3812	0000	APPLE -INSTRUCTIONAL AIDES				1,025.00
3820	0000	APPLE - CLASSIFIED				450.00
		* * * * 3XXX TOTALS * * * *				30,785.00*
4301	0000	SUPPLIES				4,897.00
4304	0000	PRINTING				11,000.00
		* * * * 4XXX TOTALS * * * *				15,897.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				37,290.00
		* * * * 5XXX TOTALS * * * *				37,290.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				5,703.00
		* * * * 6XXX TOTALS * * * *				5,703.00*
		COST CENTER SUBTOTALS			.92*	268,596.00*
		COST CENTER TOTAL FTE			.92	
		COST CENTER TOTAL BUDGET				268,596.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5112
CTEA:ACROSS ALL CTE PROGRAMS

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD	OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
									FD	OBJ	CC	PROG	FTE
03	2130	0000	F.AVILA	LEARNING CTR ASST II	.92	10YR	39-F	11					
			* * 2130	TOTAL * *	.92*								
			* * 2XXX	TOTAL * *	.92*								
			* * COST CENTER	TOTAL * *	.92*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5115
TECH-PREP EDUCATION GRANT

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				6,000.00
1420	0000	STIPENDS				9,396.00
		* * * * 1XXX TOTALS * * * *				15,396.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			.25	11,353.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				4,969.00
		* * * * 2XXX TOTALS * * * *			.25*	16,322.00*
3130	0000	STRS OTHER CERTIFICATED				1,271.00
3189	0000	DSTB RES FRINGE BENEFITS				1,234.00
3220	0000	PERS CLASSIFIED				1,103.00
3320	0000	OASDI - CLASSIFIED				704.00
3360	0000	MEDICARE - CLASSIFIED				237.00
3370	0000	MEDICARE- OTHER CERTIFICATED				224.00
3420	0000	HWB - CLASSIFIED				5,096.00
3520	0000	SUI - CLASSIFIED				49.00
3531	0000	SUI OTHER CERTIFICATED				47.00
3620	0000	WCI CLASSIFIED				164.00
3630	0000	WCI OTHER CERTIFICATED				154.00
		* * * * 3XXX TOTALS * * * *				10,283.00*
4110	0000	BOOKS				1,200.00
4301	0000	SUPPLIES				3,600.00
4303	0000	DUPLICATING				200.00
4304	0000	PRINTING				5,000.00
		* * * * 4XXX TOTALS * * * *				10,000.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				13,144.00
		* * * * 5XXX TOTALS * * * *				13,144.00*
		COST CENTER SUBTOTALS			.25*	65,145.00*
		COST CENTER TOTAL FTE			.25	
		COST CENTER TOTAL BUDGET				65,145.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5115
TECH-PREP EDUCATION GRANT

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	2130	0000	H.BANH								
			INTERMED CLERK II	.25		36-F	12	03	2130	5123 0000	.25
								03	2130	5130 0000	.25
		* * 2130	TOTAL * *	.25*							
		* * 2XXX	TOTAL * *	.25*							
		* * COST CENTER	TOTAL * *	.25*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5116
MULTIMEDIA/ENTERTAINMENT CONSO

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				20,000.00
1420	0000	STIPENDS				8,509.00
		* * * * 1XXX TOTALS * * * *				28,509.00*
2311	0000	STUDENT WORKERS				6,500.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				6,000.00
		* * * * 2XXX TOTALS * * * *				12,500.00*
3130	0000	STRS OTHER CERTIFICATED				2,475.00
3360	0000	MEDICARE - CLASSIFIED				100.00
3370	0000	MEDICARE- OTHER CERTIFICATED				500.00
3520	0000	SUI - CLASSIFIED				25.00
3531	0000	SUI OTHER CERTIFICATED				150.00
3620	0000	WCI CLASSIFIED				150.00
3630	0000	WCI OTHER CERTIFICATED				350.00
3820	0000	APPLE - CLASSIFIED				250.00
		* * * * 3XXX TOTALS * * * *				4,000.00*
4301	0000	SUPPLIES				500.00
4303	0000	DUPLICATING				80.00
4304	0000	PRINTING				500.00
		* * * * 4XXX TOTALS * * * *				1,080.00*
5120	0000	CONSULTANTS				2,500.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				12,000.00
5310	0000	INSTITUTIONAL MEMBERSHIP FEES				2,000.00
5513	0000	TELEPHONE				100.00
5820	0000	OTHER SERVICES				10,740.00
5840	0000	ADVERTISING				750.00
5880	0000	POSTAGE				25.00
		* * * * 5XXX TOTALS * * * *				28,115.00*
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				700.00
		* * * * 6XXX TOTALS * * * *				700.00*
		COST CENTER SUBTOTALS				74,904.00*

COST CENTER TOTAL FTE

COST CENTER TOTAL BUDGET

74,904.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5118
CENTER FOR APPLIED BIOLOG TECH

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM			.17	21,258.00
1420	0000	STIPENDS				6,086.00
		* * * * 1XXX TOTALS * * * *			.17*	27,344.00*
2311	0000	STUDENT WORKERS				231.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				12,569.00
		* * * * 2XXX TOTALS * * * *				12,800.00*
3189	0000	DSTB RES FRINGE BENEFITS				1,346.00
		* * * * 3XXX TOTALS * * * *				1,346.00*
5120	0000	CONSULTANTS				30,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				770.00
5220	0000	MILEAGE EXPENSE				144.00
5840	0000	ADVERTISING				2,500.00
		* * * * 5XXX TOTALS * * * *				33,414.00*
		COST CENTER SUBTOTALS			.17*	74,904.00*
COST CENTER TOTAL FTE					.17	
COST CENTER TOTAL BUDGET						74,904.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5118
CENTER FOR APPLIED BIOLOG TECH

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1270 0000	W. JOHNSTON	INSTRUCTOR	.17		E-33	12	01	1270	1500 0000	.83
		* * 1270	TOTAL * *	.17*							
		* * 1XXX	TOTAL * *	.17*							
		* * COST CENTER	TOTAL * *	.17*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5122
STATEWIDE STRATEGIC INITIATIVE

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS				100.00
1420	0809	STIPENDS				10,000.00
		* * * * 1XXX TOTALS * * * *				10,100.00*
2310	0809	CLASS. HOURLY SPECIAL ASSIGN.				10,000.00
2314	0000	OVERTIME-CLASSIFIED MO. EMPLOYEE				100.00
		* * * * 2XXX TOTALS * * * *				10,100.00*
3189	0000	DSTB RES FRINGE BENEFITS				100.00
3189	0809	DSTB RES FRINGE BENEFITS				3,315.00
		* * * * 3XXX TOTALS * * * *				3,415.00*
4301	0000	SUPPLIES				100.00
4301	0809	SUPPLIES				500.00
		* * * * 4XXX TOTALS * * * *				600.00*
5140	0000	LECTURERS/PERFORMING ARTISTS				23,812.00
5140	0809	LECTURERS/PERFORMING ARTISTS				5,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				20,000.00
5210	0809	CONFERENCE/SEMINARS/WORKSHOPS				14,594.00
5820	0809	OTHER SERVICES				20,000.00
5840	0809	ADVERTISING				10,871.00
		* * * * 5XXX TOTALS * * * *				94,277.00*
		COST CENTER SUBTOTALS				118,492.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				118,492.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5123
CTE:COMMY COLLABORATIVE PROJS

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1230	0000	NONINSTRUCTIONAL - OTHER			1.00	97,373.00
		* * * * 1XXX TOTALS * * * *			1.00*	97,373.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			.25	11,322.00
2311	0000	STUDENT WORKERS				10,000.00
		* * * * 2XXX TOTALS * * * *			.25*	21,322.00*
3189	0000	DSTB RES FRINGE BENEFITS				26,980.00
3420	0000	HWB - CLASSIFIED				5,095.00
		* * * * 3XXX TOTALS * * * *				32,075.00*
4301	0000	SUPPLIES				7,492.00
4304	0000	PRINTING				1,430.00
		* * * * 4XXX TOTALS * * * *				8,922.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				9,790.00
5820	0000	OTHER SERVICES				116,123.00
		* * * * 5XXX TOTALS * * * *				125,913.00*
		COST CENTER SUBTOTALS			1.25*	285,605.00*
COST CENTER TOTAL FTE					1.25	
COST CENTER TOTAL BUDGET						285,605.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5123
CTE:COMMY COLLABORATIVE PROJS

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1230 0000	E.LONG	PROG SPECIALIST	1.00		D-13	12				
		* * 1230	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
03	2130 0000	H.BANH	INTERMED CLERK II	.25		36-F	12	03 2130 5115 0000			.25
		* * 2130	TOTAL * *	.25*				03 2130 5130 0000			.25
		* * 2XXX	TOTAL * *	.25*							
		* * COST CENTER	TOTAL * *	1.25*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5124
CTE:WORKFORCE INNOVATION PARTN

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0000	DISTR RESERVE ACADEMIC SALARIE				20,000.00
1420	0000	STIPENDS				14,250.00
		* * * * 1XXX TOTALS * * * *				34,250.00*
2311	0000	STUDENT WORKERS				6,936.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				3,500.00
		* * * * 2XXX TOTALS * * * *				10,436.00*
3189	0000	DSTB RES FRINGE BENEFITS				1,562.00
		* * * * 3XXX TOTALS * * * *				1,562.00*
4110	0000	BOOKS				500.00
4301	0000	SUPPLIES				10,223.00
4302	0000	SOFTWARE-SINGLE USER				1,000.00
4303	0000	DUPLICATING				1,000.00
4304	0000	PRINTING				2,000.00
		* * * * 4XXX TOTALS * * * *				14,723.00*
5120	0000	CONSULTANTS				10,000.00
5140	0000	LECTURERS/PERFORMING ARTISTS				2,445.00
5150	0000	OTH PERSONAL & CONSULTANT SERV				2,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				9,590.00
5220	0000	MILEAGE EXPENSE				2,000.00
5310	0000	INSTITUTIONAL MEMBERSHIP FEES				500.00
5513	0000	TELEPHONE				2,200.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				2,000.00
5660	0000	RENTAL EXPENSE				500.00
5820	0000	OTHER SERVICES				500.00
5840	0000	ADVERTISING				500.00
5880	0000	POSTAGE				500.00
		* * * * 5XXX TOTALS * * * *				32,735.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				5,000.00
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				5,000.00
		* * * * 6XXX TOTALS * * * *				10,000.00*
		COST CENTER SUBTOTALS				103,706.00*

COST CENTER TOTAL FTE

COST CENTER TOTAL BUDGET

103,706.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5125
CTE 141:COLLABORATIVE SUPPLMNT

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4110	0000	BOOKS				100.00
4301	0000	SUPPLIES				9,914.00
4303	0000	DUPLICATING				1,000.00
4304	0000	PRINTING				500.00
		* * * * 4XXX TOTALS * * * *				11,514.00*
5120	0000	CONSULTANTS				6,500.00
5140	0000	LECTURERS/PERFORMING ARTISTS				10,000.00
5150	0000	OTH PERSONAL & CONSULTANT SERV				10,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				6,000.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				500.00
5660	0000	RENTAL EXPENSE				500.00
5820	0000	OTHER SERVICES				31,300.00
5840	0000	ADVERTISING				100.00
5880	0000	POSTAGE				100.00
		* * * * 5XXX TOTALS * * * *				65,000.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				5,000.00
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				15,000.00
		* * * * 6XXX TOTALS * * * *				20,000.00*
		COST CENTER SUBTOTALS				96,514.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					96,514.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5126
CTE 142:WORKFORCE INNOV PARTNR

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2311	0000	STUDENT WORKERS				20,000.00
		* * * * 2XXX TOTALS * * * *				20,000.00*
3130	0000	STRS OTHER CERTIFICATED				6,000.00
		* * * * 3XXX TOTALS * * * *				6,000.00*
4110	0000	BOOKS				500.00
4301	0000	SUPPLIES				29,000.00
4302	0000	SOFTWARE-SINGLE USER				1,000.00
4303	0000	DUPLICATING				1,000.00
4304	0000	PRINTING				2,000.00
		* * * * 4XXX TOTALS * * * *				33,500.00*
5120	0000	CONSULTANTS				24,500.00
5140	0000	LECTURERS/PERFORMING ARTISTS				10,000.00
5150	0000	OTH PERSONAL & CONSULTANT SERV				8,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				23,116.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				1,000.00
5660	0000	RENTAL EXPENSE				1,000.00
5820	0000	OTHER SERVICES				81,000.00
5840	0000	ADVERTISING				6,769.00
5880	0000	POSTAGE				500.00
		* * * * 5XXX TOTALS * * * *				155,885.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				10,000.00
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				15,000.00
		* * * * 6XXX TOTALS * * * *				25,000.00*
		COST CENTER SUBTOTALS				240,385.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				240,385.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5130
CTE 140

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0000	DISTR RESERVE ACADEMIC SALARIE				186,922.00
1420	0000	STIPENDS				25,000.00
		* * * * 1XXX TOTALS * * * *				211,922.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			.25	11,322.00
		* * * * 2XXX TOTALS * * * *			.25*	11,322.00*
3130	0000	STRS OTHER CERTIFICATED				51,380.00
3420	0000	HWB - CLASSIFIED				5,096.00
		* * * * 3XXX TOTALS * * * *				56,476.00*
4301	0000	SUPPLIES				8,897.00
		* * * * 4XXX TOTALS * * * *				8,897.00*
5120	0000	CONSULTANTS				40,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				26,000.00
5820	0000	OTHER SERVICES				25,000.00
		* * * * 5XXX TOTALS * * * *				91,000.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				5,000.00
		* * * * 6XXX TOTALS * * * *				5,000.00*
		COST CENTER SUBTOTALS			.25*	384,617.00*
		COST CENTER TOTAL FTE			.25	
		COST CENTER TOTAL BUDGET				384,617.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5130
CTE 140

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD	OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		STEP	MONTHS	OTHER ASSIGNMENTS				
						INCR				FD	OBJ	CC	PROG	FTE
03	2130	0000	H.BANH	INTERMED CLERK II	.25			36-F	12	03	2130	5115	0000	.25
			* * 2130	TOTAL * *	.25*					03	2130	5123	0000	.25
			* * 2XXX	TOTAL * *	.25*									
			* * COST CENTER	TOTAL * *	.25*									

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5141
CURRICULUM DEVELOPMENT (EWD)

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS				20,000.00
		* * * * 1XXX TOTALS * * * *				20,000.00*
2312	0000	RELIEF OR EXTRA HELP-HRLY				5,000.00
		* * * * 2XXX TOTALS * * * *				5,000.00*
3189	0000	DSTB RES FRINGE BENEFITS				2,513.00
		* * * * 3XXX TOTALS * * * *				2,513.00*
4301	0000	SUPPLIES				1,602.00
		* * * * 4XXX TOTALS * * * *				1,602.00*
5120	0000	CONSULTANTS				38,000.00
5820	0000	OTHER SERVICES				5,000.00
		* * * * 5XXX TOTALS * * * *				43,000.00*
		COST CENTER SUBTOTALS				72,115.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					72,115.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5201
TITLE V

COST CENTER MANAGER : KLEIN
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1270	2751	NONINSTRUCTIONAL-REASSIGNED TM	.50	48,260.00		
		* * * * 1XXX TOTALS * * * *	.50*	48,260.00*		
2130	2751	CLASSIFIED MONTHLY SALARIES	.33	14,037.00		
		* * * * 2XXX TOTALS * * * *	.33*	14,037.00*		
3430	0000	HWB OTHER CERTIFICATED		11,503.00		
		* * * * 3XXX TOTALS * * * *		11,503.00*		
		COST CENTER SUBTOTALS	.83*	73,800.00*		
COST CENTER TOTAL FTE					.83	
COST CENTER TOTAL BUDGET						73,800.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10
01&03 GENERAL FUND

COST CENTER: 5201
TITLE V

COST CENTER MANAGER : KLEIN
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1270	2751	B.KLEIN	.50		E-26	5	01	1110	1352	.50
		* *	1270	.50*							
		* *	1XXX	.50*							
01	2130	2751	C.ALTAMIRANO	.33		39-C	4	03	2130	5203	.17
		* *	2130	.33*							
		* *	2XXX	.33*							
		* *	COST CENTER	.83*							
			TOTAL * *								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5203
TITLE V COLLABORATION/COMPLETN

COST CENTER MANAGER : WRIGHT
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1230	0809	NONINSTRUCTIONAL - OTHER				7,476.00
1270	0809	NONINSTRUCTIONAL-REASSIGNED TM				5,000.00
1420	0809	STIPENDS				4,000.00
		* * * * 1XXX TOTALS * * * *				16,476.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			.17	7,019.00
2311	0809	STUDENT WORKERS				2,754.00
2312	0809	RELIEF OR EXTRA HELP-HRLY				2,755.00
		* * * * 2XXX TOTALS * * * *			.17*	12,528.00*
3189	0809	DSTB RES FRINGE BENEFITS				5,000.00
		* * * * 3XXX TOTALS * * * *				5,000.00*
5880	0809	POSTAGE				3.00
		* * * * 5XXX TOTALS * * * *				3.00*
		COST CENTER SUBTOTALS			.17*	34,007.00*
		COST CENTER TOTAL FTE			.17	
		COST CENTER TOTAL BUDGET				34,007.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5203

TITLE V COLLABORATION/COMPLETN

COST CENTER MANAGER : WRIGHT
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS			
					INCR	STEP		FD OBJ	CC	PROG	FTE
03	2130	0000	C.ALTAMIRANO	.17		39-C	2	01	2130	5201	.33
		* * 2130	LEARNING CTR ASST II	.17*							
			TOTAL * *	.17*							
		* * 2XXX	TOTAL * *	.17*							
			TOTAL * *	.17*							
		* * COST CENTER	TOTAL * *	.17*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5206
M.E.S.A.

COST CENTER MANAGER : MORALES
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES	.17	11,718.00		
2130	2181	CLASSIFIED MONTHLY SALARIES	.33	23,436.00		
2311	0809	STUDENT WORKERS				4,587.00
		* * * * 2XXX TOTALS * * * *	.50*	35,154.00*		4,587.00*
3189	0809	DSTB RES FRINGE BENEFITS				900.00
3220	0000	PERS CLASSIFIED		1,137.00		
3320	0000	OASDI - CLASSIFIED		727.00		
3360	0000	MEDICARE - CLASSIFIED		169.00		
3520	0000	SUI - CLASSIFIED		35.00		
3620	0000	WCI CLASSIFIED		117.00		
		* * * * 3XXX TOTALS * * * *		2,185.00*		900.00*
4301	0809	SUPPLIES				310.00
		* * * * 4XXX TOTALS * * * *				310.00*
5250	0809	STUDENT TRAVEL EXPENSE				1,000.00
		* * * * 5XXX TOTALS * * * *				1,000.00*
6411	0809	COMPUTER EQUIPMENT \$500-\$4,999				1,760.00
		* * * * 6XXX TOTALS * * * *				1,760.00*
7610	0809	OTH PMTS FOR STDNTS/BOOKS,SUPP				1,776.00
		* * * * 7XXX TOTALS * * * *				1,776.00*
		COST CENTER SUBTOTALS	.50*	37,339.00*		10,333.00*
COST CENTER TOTAL FTE					.50	
COST CENTER TOTAL BUDGET						47,672.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5206
M.E.S.A.

COST CENTER MANAGER : MORALES
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	2130	0000	J.MORALES	.17		54-F	2	01	2130	5206	2181	.33
		* * 2130	MESA SPECIALIST	.17*								
			TOTAL * *									
01	2130	2181	J.MORALES	.33		54-F	4	01	2130	5206	0000	.17
		* * 2130	MESA SPECIALIST	.33*								
			TOTAL * *									
		* * 2XXX	TOTAL * *	.50*								
		* * COST CENTER	TOTAL * *	.50*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5207
NONCREDIT MATRICULATION

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				55,000.00
1240	0809	NONINSTRUCTIONAL ADJUNCT HRLY				1,103.00
		* * * * 1XXX TOTALS * * * *				56,103.00*
2311	0000	STUDENT WORKERS				7,000.00
2311	0809	STUDENT WORKERS				705.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				36,600.00
2312	0809	RELIEF OR EXTRA HELP-HRLY				816.00
		* * * * 2XXX TOTALS * * * *				45,121.00*
3130	0000	STRS OTHER CERTIFICATED				4,000.00
3130	0809	STRS OTHER CERTIFICATED				2,762.00
3189	0000	DSTB RES FRINGE BENEFITS				7,462.00
3189	0809	DSTB RES FRINGE BENEFITS				393.00
3220	0000	PERS CLASSIFIED				400.00
3220	0809	PERS CLASSIFIED				276.00
3230	0000	PERS OTHER CERTIFICATED				40.00
3230	0809	PERS OTHER CERTIFICATED				401.00
3320	0000	OASDI - CLASSIFIED				300.00
3320	0809	OASDI - CLASSIFIED				234.00
3330	0000	OASDI OTHER CERTIFICATED				25.00
3330	0809	OASDI OTHER CERTIFICATED				527.00
3352	0000	MEDICARE - CLASS. INSTR. AIDES				45.00
3352	0809	MEDICARE - CLASS. INSTR. AIDES				37.00
3360	0000	MEDICARE - CLASSIFIED				600.00
3360	0809	MEDICARE - CLASSIFIED				185.00
3370	0000	MEDICARE- OTHER CERTIFICATED				700.00
3370	0809	MEDICARE- OTHER CERTIFICATED				362.00
3512	0000	SUI CLASSIFIED INSTR AIDES				5.00
3512	0809	SUI CLASSIFIED INSTR AIDES				37.00
3520	0000	SUI - CLASSIFIED				25.00
3520	0809	SUI - CLASSIFIED				35.00
3531	0000	SUI OTHER CERTIFICATED				100.00
3531	0809	SUI OTHER CERTIFICATED				132.00
3612	0000	WCI CLASSIF. INSTR. AIDES				25.00
3612	0809	WCI CLASSIF. INSTR. AIDES				10.00
3620	0000	WCI CLASSIFIED				500.00
3620	0809	WCI CLASSIFIED				191.00
3630	0000	WCI OTHER CERTIFICATED				700.00
3630	0809	WCI OTHER CERTIFICATED				161.00
3812	0000	APPLE -INSTRUCTIONAL AIDES				100.00
3812	0809	APPLE -INSTRUCTIONAL AIDES				6.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5207
NONCREDIT MATRICULATION

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
3820	0000	APPLE - CLASSIFIED				1,435.00
3820	0809	APPLE - CLASSIFIED				306.00
3830	0000	APPLE -OTHER CERTIFICATED				1,000.00
3830	0809	APPLE -OTHER CERTIFICATED				80.00
		* * * * 3XXX TOTALS * * * *				23,597.00*
4110	0000	BOOKS				300.00
4110	0809	BOOKS				300.00
4301	0000	SUPPLIES				9,300.00
4301	0809	SUPPLIES				3,068.00
4303	0000	DUPLICATING				500.00
4303	0809	DUPLICATING				140.00
4304	0000	PRINTING				9,477.00
4304	0809	PRINTING				1,807.00
		* * * * 4XXX TOTALS * * * *				24,892.00*
5140	0809	LECTURERS/PERFORMING ARTISTS				600.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				2,600.00
5210	0809	CONFERENCE/SEMINARS/WORKSHOPS				892.00
5250	0000	STUDENT TRAVEL EXPENSE				5,500.00
5250	0809	STUDENT TRAVEL EXPENSE				4,165.00
5513	0000	TELEPHONE				300.00
5513	0809	TELEPHONE				211.00
5880	0000	POSTAGE				600.00
5880	0809	POSTAGE				466.00
		* * * * 5XXX TOTALS * * * *				15,334.00*

COST CENTER SUBTOTALS 165,047.00*

COST CENTER TOTAL FTE

COST CENTER TOTAL BUDGET 165,047.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5208
ADULT BASIC EDUCATION

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				10,500.00
1420	0000	STIPENDS				2,100.00
		* * * * * 1XXX TOTALS * * * *				12,600.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			1.00	40,105.00
2189	0000	DSTB RES CLAS NONINST MONTHLY				21,279.00
2311	0000	STUDENT WORKERS				7,000.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				30,029.00
2314	0000	OVERTIME-CLASSIFIED MO. EMPLOYE				5,600.00
2410	0000	HOURLY INSTRUCTIONAL AIDES				1,400.00
		* * * * * 2XXX TOTALS * * * *			1.00*	105,413.00*
3212	0000	PERS CLASSIFIED INSTR. AIDES				80.00
3220	0000	PERS CLASSIFIED				5,950.00
3312	0000	OASDI CLASS. INSTR. AIDES				55.00
3320	0000	OASDI - CLASSIFIED				4,675.00
3330	0000	OASDI OTHER CERTIFICATED				20.00
3352	0000	MEDICARE - CLASS. INSTR. AIDES				20.00
3360	0000	MEDICARE - CLASSIFIED				1,950.00
3370	0000	MEDICARE- OTHER CERTIFICATED				200.00
3420	0000	HWB - CLASSIFIED				5,090.00
3512	0000	SUI CLASSIFIED INSTR AIDES				10.00
3520	0000	SUI - CLASSIFIED				425.00
3531	0000	SUI OTHER CERTIFICATED				40.00
3612	0000	WCI CLASSIF. INSTR. AIDES				10.00
3620	0000	WCI CLASSIFIED				1,600.00
3630	0000	WCI OTHER CERTIFICATED				125.00
3720	0000	OTHER BENES CILB CLASSIFIED				400.00
3820	0000	APPLE - CLASSIFIED				2,225.00
3830	0000	APPLE -OTHER CERTIFICATED				225.00
		* * * * * 3XXX TOTALS * * * *				23,100.00*
4110	0000	BOOKS				1,680.00
4301	0000	SUPPLIES				4,479.00
4303	0000	DUPLICATING				350.00
		* * * * * 4XXX TOTALS * * * *				6,509.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				3,850.00
5220	0000	MILEAGE EXPENSE				1,400.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				770.00
5660	0000	RENTAL EXPENSE				1,050.00
5880	0000	POSTAGE				280.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5208
ADULT BASIC EDUCATION

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
* * * * 5XXX TOTALS * * * *								7,350.00*			
COST CENTER SUBTOTALS								1.00* 154,972.00*			
COST CENTER TOTAL FTE								1.00			
COST CENTER TOTAL BUDGET								154,972.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5208
ADULT BASIC EDUCATION

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	2130	0000	L.HORN								
		* * 2130	DATA CONTROL CLERK II	1.00		39-B	12				
			TOTAL * *	1.00*							
		* * 2XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	1.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5212
FOSTER CARE EDUCATION PROGRAM

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			.70	43,578.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				24,940.00
		* * * * 2XXX TOTALS * * * *			.70*	68,518.00*
3130	0000	STRS OTHER CERTIFICATED				70.00
3189	0000	DSTB RES FRINGE BENEFITS				4,426.00
3220	0000	PERS CLASSIFIED				2,750.00
3320	0000	OASDI - CLASSIFIED				1,800.00
3360	0000	MEDICARE - CLASSIFIED				885.00
3420	0000	HWB - CLASSIFIED				5,100.00
3520	0000	SUI - CLASSIFIED				180.00
3620	0000	WCI CLASSIFIED				610.00
3820	0000	APPLE - CLASSIFIED				1,160.00
		* * * * 3XXX TOTALS * * * *				16,981.00*
4110	0000	BOOKS				285.00
4301	0000	SUPPLIES				3,325.00
4303	0000	DUPLICATING				330.00
4304	0000	PRINTING				261.00
		* * * * 4XXX TOTALS * * * *				4,201.00*
5140	0000	LECTURERS/PERFORMING ARTISTS				20,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				1,500.00
5220	0000	MILEAGE EXPENSE				321.00
5660	0000	RENTAL EXPENSE				1,000.00
5820	0000	OTHER SERVICES				2,222.00
5880	0000	POSTAGE				665.00
		* * * * 5XXX TOTALS * * * *				25,708.00*
		COST CENTER SUBTOTALS			.70*	115,408.00*
		COST CENTER TOTAL FTE			.70	
		COST CENTER TOTAL BUDGET				115,408.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5212
FOSTER CARE EDUCATION PROGRAM

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS				
					INCR	STEP		FD OBJ	CC	PROG	FTE	
03	2130	0000	T.REED	EDUCATIONAL ADVISOR	.70	50-E	6	03	2130	5251	0000	.30
						50-F	6					
		* * 2130	TOTAL * *	.70*								
		* * 2XXX	TOTAL * *	.70*								
		* * COST CENTER	TOTAL * *	.70*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5215
MODEL APPROACHES/PARTNERS/PARE

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0809	RELIEF OR EXTRA HELP-HRLY				2,861.00
		* * * * 2XXX TOTALS * * * *				2,861.00*
3360	0809	MEDICARE - CLASSIFIED				21.00
3520	0809	SUI - CLASSIFIED				11.00
3620	0809	WCI CLASSIFIED				17.00
3820	0809	APPLE - CLASSIFIED				266.00
		* * * * 3XXX TOTALS * * * *				315.00*
4301	0809	SUPPLIES				333.00
4303	0809	DUPLICATING				200.00
		* * * * 4XXX TOTALS * * * *				533.00*
5140	0809	LECTURERS/PERFORMING ARTISTS				3,390.00
5660	0809	RENTAL EXPENSE				800.00
5820	0809	OTHER SERVICES				412.00
5880	0809	POSTAGE				72.00
		* * * * 5XXX TOTALS * * * *				4,674.00*
		COST CENTER SUBTOTALS				8,383.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						8,383.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5218
CA HI SCHOOL EXIT EXAM(CAHSEE)

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0809	NONINSTRUCTIONAL ADJUNCT HRLY				7,000.00
		* * * * 1XXX TOTALS * * * *				7,000.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			.25	12,188.00
2311	0809	STUDENT WORKERS				10,000.00
2312	0809	RELIEF OR EXTRA HELP-HRLY				20,000.00
		* * * * 2XXX TOTALS * * * *			.25*	42,188.00*
3130	0809	STRS OTHER CERTIFICATED				500.00
3189	0809	DSTB RES FRINGE BENEFITS				4,703.00
3220	0809	PERS CLASSIFIED				700.00
3320	0809	OASDI - CLASSIFIED				100.00
3360	0809	MEDICARE - CLASSIFIED				200.00
3370	0809	MEDICARE- OTHER CERTIFICATED				200.00
3520	0809	SUI - CLASSIFIED				100.00
3531	0809	SUI OTHER CERTIFICATED				50.00
3620	0809	WCI CLASSIFIED				60.00
3630	0809	WCI OTHER CERTIFICATED				150.00
3820	0809	APPLE - CLASSIFIED				200.00
3830	0809	APPLE -OTHER CERTIFICATED				150.00
		* * * * 3XXX TOTALS * * * *				7,113.00*
4110	0809	BOOKS				8,000.00
4301	0809	SUPPLIES				14,000.00
4303	0809	DUPLICATING				500.00
4304	0809	PRINTING				1,500.00
		* * * * 4XXX TOTALS * * * *				24,000.00*
5880	0809	POSTAGE				100.00
		* * * * 5XXX TOTALS * * * *				100.00*
		COST CENTER SUBTOTALS			.25*	80,401.00*
		COST CENTER TOTAL FTE			.25	
		COST CENTER TOTAL BUDGET				80,401.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5218
CA HI SCHOOL EXIT EXAM(CAHSEE)

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	2130	0000	E.JOHNSON								
		* * 2130	CAHSEE GRANT COOR	.25		45-C	6				
			TOTAL * *	.25*							
		* * 2XXX	TOTAL * *	.25*							
		* * COST CENTER	TOTAL * *	.25*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5219
SUMMER COLLEGE YOUTH MENTOR PG

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS				1,000.00
		* * * * 1XXX TOTALS * * * *				1,000.00*
2312	0000	RELIEF OR EXTRA HELP-HRLY				500.00
		* * * * 2XXX TOTALS * * * *				500.00*
3130	0000	STRS OTHER CERTIFICATED				150.00
3360	0000	MEDICARE - CLASSIFIED				5.00
3370	0000	MEDICARE- OTHER CERTIFICATED				15.00
3520	0000	SUI - CLASSIFIED				5.00
3531	0000	SUI OTHER CERTIFICATED				5.00
3620	0000	WCI CLASSIFIED				5.00
3630	0000	WCI OTHER CERTIFICATED				10.00
3820	0000	APPLE - CLASSIFIED				5.00
		* * * * 3XXX TOTALS * * * *				200.00*
4301	0000	SUPPLIES				274.00
		* * * * 4XXX TOTALS * * * *				274.00*
		COST CENTER SUBTOTALS				1,974.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						1,974.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5228

CDC: GEN CHILD CARE & DEV PRG

COST CENTER MANAGER : HARMON

BUDGET MANAGER : FINKENBINDER

BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES	.46	55,633.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	.46	23,780.00		
		* * * * 2XXX TOTALS * * * *	.92*	79,413.00*		
3420	0000	HWB - CLASSIFIED		15,335.00		
		* * * * 3XXX TOTALS * * * *		15,335.00*		
		COST CENTER SUBTOTALS	.92*	94,748.00*		
COST CENTER TOTAL FTE					.92	
COST CENTER TOTAL BUDGET						94,748.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5228

CDC: GEN CHILD CARE & DEV PRG

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS			
					INCR	STEP		FD OBJ	CC	PROG	FTE
01	2120 0000	N.HARMON	CDC DIRECTOR	.46		26-H	5	01	2120	5232 0000	.46
		* * 2120	TOTAL * *	.46*	7YR	26-H	6				
01	2130 0000	M.ESTRADA	SECRETARY II	.46	7YR	40-F	5	01	2130	5232 0000	.46
		* * 2130	TOTAL * *	.46*	10YR	40-F	6				
		* * 2XXX	TOTAL * *	.92*							
		* * COST CENTER	TOTAL * *	.92*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5232
CDC: PRESCHOOL PROGRAM

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES	.46	53,219.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	.46	23,461.00		
		* * * * 2XXX TOTALS * * * *	.92*	76,680.00*		
3420	0000	HWB - CLASSIFIED		15,335.00		
		* * * * 3XXX TOTALS * * * *		15,335.00*		
5513	0020	TELEPHONE		1,300.00		
		* * * * 5XXX TOTALS * * * *		1,300.00*		
		COST CENTER SUBTOTALS	.92*	93,315.00*		
COST CENTER TOTAL FTE					.92	
COST CENTER TOTAL BUDGET						93,315.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5232
CDC: PRESCHOOL PROGRAM

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120 0000	N.HARMON	CDC DIRECTOR	.46		26-H	11	01	2120	5228 0000	.46
		* * 2120	TOTAL * *	.46*							
01	2130 0000	M.ESTRADA	SECRETARY II	.46	7YR	40-F	11	01	2130	5228 0000	.46
		* * 2130	TOTAL * *	.46*							
		* * 2XXX	TOTAL * *	.92*							
		* * COST CENTER	TOTAL * *	.92*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5242
NSF: MAS:PROVIDING MORE/STEM

COST CENTER MANAGER : DAVIS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0809	DISTR RESERVE ACADEMIC SALARIE				30,053.00
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM			.67	50,629.00
1270	0809	NONINSTRUCTIONAL-REASSIGNED TM				9,272.00
1420	0000	STIPENDS				15,500.00
1420	0809	STIPENDS				10,442.00
		* * * * 1XXX TOTALS * * * *			.67*	115,896.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			.92	40,532.00
2189	0809	DSTB RES CLAS NONINST MONTHLY				4,606.00
2311	0000	STUDENT WORKERS				27,099.00
		* * * * 2XXX TOTALS * * * *			.92*	72,237.00*
3189	0000	DSTB RES FRINGE BENEFITS				35,048.00
3189	0809	DSTB RES FRINGE BENEFITS				9,090.00
		* * * * 3XXX TOTALS * * * *				44,138.00*
4301	0000	SUPPLIES				7,000.00
4301	0809	SUPPLIES				9,684.00
4303	0000	DUPLICATING				5,000.00
4303	0809	DUPLICATING				804.00
4304	0809	PRINTING				100.00
		* * * * 4XXX TOTALS * * * *				22,588.00*
5120	0000	CONSULTANTS				35,000.00
5120	0809	CONSULTANTS				3,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				7,000.00
5210	0809	CONFERENCE/SEMINARS/WORKSHOPS				7,336.00
5220	0809	MILEAGE EXPENSE				110.00
5250	0000	STUDENT TRAVEL EXPENSE				10,000.00
5250	0809	STUDENT TRAVEL EXPENSE				6,265.00
5880	0809	POSTAGE				200.00
		* * * * 5XXX TOTALS * * * *				68,911.00*
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				5,000.00
		* * * * 6XXX TOTALS * * * *				5,000.00*
7610	0000	OTH PMTS FOR STDNTS/BOOKS,SUPP				7,500.00
7610	0809	OTH PMTS FOR STDNTS/BOOKS,SUPP				6,797.00
		* * * * 7XXX TOTALS * * * *				14,297.00*
		COST CENTER SUBTOTALS			1.59*	343,067.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5242

NSF: MAS:PROVIDING MORE/STEM

COST CENTER MANAGER : DAVIS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL FTE					1.59	
COST CENTER TOTAL BUDGET					343,067.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5242
NSF: MAS:PROVIDING MORE/STEM

COST CENTER MANAGER : DAVIS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1270 0000	A.DAVIS	INSTRUCTOR	.67		C-14	10	01	1110	1451 0000	.33
		* * 1270	TOTAL * *	.67*							
		* * 1XXX	TOTAL * *	.67*							
03	2130 0000	M.ALVAREZ	TLC PROG OUTREACH ASST	.92		41-C	11				
		* * 2130	TOTAL * *	.92*							
		* * 2XXX	TOTAL * *	.92*							
		* * COST CENTER	TOTAL * *	1.59*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5243
COPERNICUS PROJECT MATH/SCI

COST CENTER MANAGER : McCABE
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0809	DISTR RESERVE ACADEMIC SALARIE				661.00
1220	0000	NONINSTR ADMINIS & SUPERVISORS			.08	5,089.00
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM			.06	5,023.00
		* * * * 1XXX TOTALS * * * *			.14*	10,773.00*
2311	0809	STUDENT WORKERS				2,200.00
		* * * * 2XXX TOTALS * * * *				2,200.00*
3130	0809	STRS OTHER CERTIFICATED				1,059.00
3370	0809	MEDICARE- OTHER CERTIFICATED				150.00
3430	0809	HWB OTHER CERTIFICATED				1,740.00
3531	0809	SUI OTHER CERTIFICATED				30.00
3630	0809	WCI OTHER CERTIFICATED				190.00
		* * * * 3XXX TOTALS * * * *				3,169.00*
5140	0809	LECTURERS/PERFORMING ARTISTS				5,000.00
		* * * * 5XXX TOTALS * * * *				5,000.00*
7650	0809	OTH PMTS FOR STDNTS/TRANSPORTA				60.00
		* * * * 7XXX TOTALS * * * *				60.00*
		COST CENTER SUBTOTALS			.14*	21,202.00*
COST CENTER TOTAL FTE					.14	
COST CENTER TOTAL BUDGET						21,202.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10
01&03 GENERAL FUND

COST CENTER: 5243
COPERNICUS PROJECT MATH/SCI

COST CENTER MANAGER : McCABE
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1220	0000 C.OH	INSTRUCTOR	.08		M-02	1				
		* * 1220	TOTAL * *	.08*							
03	1270	0000 D.MC CABE	INSTRUCTOR	.06		D-16	3	01	1270	1650	0000 .08
		* * 1270	TOTAL * *	.06*				01	1110	1653	0000 .16
		* * 1XXX	TOTAL * *	.14*							
		* * COST CENTER	TOTAL * *	.14*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5245
FOSTER NURSING STUDENT SUCCESS

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1230	0000	NONINSTRUCTIONAL - OTHER				22,377.00
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM			.50	39,291.00
1420	0000	STIPENDS				4,320.00
		* * * * 1XXX TOTALS * * * *			.50*	65,988.00*
2311	0000	STUDENT WORKERS				10,560.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				9,890.00
		* * * * 2XXX TOTALS * * * *				20,450.00*
3130	0000	STRS OTHER CERTIFICATED				5,444.00
3189	0000	DSTB RES FRINGE BENEFITS				10,343.00
3360	0000	MEDICARE - CLASSIFIED				144.00
3370	0000	MEDICARE- OTHER CERTIFICATED				957.00
3430	0000	HWB OTHER CERTIFICATED				7,700.00
3531	0000	SUI OTHER CERTIFICATED				198.00
3630	0000	WCI OTHER CERTIFICATED				660.00
3730	0000	OTHER BENE CILB OTHER ACACEMIC				2,192.00
3820	0000	APPLE - CLASSIFIED				371.00
3830	0000	APPLE -OTHER CERTIFICATED				200.00
		* * * * 3XXX TOTALS * * * *				28,209.00*
4301	0000	SUPPLIES				3,000.00
4303	0000	DUPLICATING				1,300.00
4304	0000	PRINTING				2,000.00
		* * * * 4XXX TOTALS * * * *				6,300.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				400.00
5220	0000	MILEAGE EXPENSE				380.00
5880	0000	POSTAGE				1,000.00
		* * * * 5XXX TOTALS * * * *				1,780.00*
		COST CENTER SUBTOTALS			.50*	122,727.00*
		COST CENTER TOTAL FTE			.50	
		COST CENTER TOTAL BUDGET			122,727.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5245
FOSTER NURSING STUDENT SUCCESS

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1270 0000	J.O	INSTRUCTOR	.50		B-18	10	01	1110	1301 0000	.50
		* * 1270	TOTAL * *	.50*							
		* * 1XXX	TOTAL * *	.50*							
		* * COST CENTER	TOTAL * *	.50*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5246
CAPACITY BUILDING FOR NURSING

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0000	DISTR RESERVE ACADEMIC SALARIE				17,370.00
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM			.10	10,165.00
1270	0708	NONINSTRUCTIONAL-REASSIGNED TM			.25	20,286.00
1360	0000	INSTRUCTION-SUBSTITUTE (TEMP LT			1.00	58,082.00
		* * * * 1XXX TOTALS * * * *			1.35*	105,903.00*
2312	0000	RELIEF OR EXTRA HELP-HRLY				42,995.00
		* * * * 2XXX TOTALS * * * *				42,995.00*
3189	0000	DSTB RES FRINGE BENEFITS				61,074.00
		* * * * 3XXX TOTALS * * * *				61,074.00*
4110	0000	BOOKS				2,627.00
		* * * * 4XXX TOTALS * * * *				2,627.00*
		COST CENTER SUBTOTALS			1.35*	212,599.00*
COST CENTER TOTAL FTE					1.35	
COST CENTER TOTAL BUDGET						212,599.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10
01&03 GENERAL FUND

COST CENTER: 5246
CAPACITY BUILDING FOR NURSING

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1270 0000	M.AGUIRRE	INSTRUCTOR	.10		E-30	10	01 1270	1300	0000	.25
		* * 1270	TOTAL * *	.10*				01 1110	1301	0000	.65
03	1270 0708	T.BERG	INSTRUCTOR	.25		B-21	10	01 1270	1300	0000	.25
		* * 1270	TOTAL * *	.25*				01 1110	1301	0000	.50
03	1360 0000	P.VENTO	INSTRUCTOR	1.00		A-06	10				
		* * 1360	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.35*							
		* * COST CENTER	TOTAL * *	1.35*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5248
BASIC SKILLS-INSTRUCTION

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM			1.00	106,598.00
		* * * * 1XXX TOTALS * * * *			1.00*	106,598.00*
2130	0809	CLASSIFIED MONTHLY SALARIES			.17	7,370.00
		* * * * 2XXX TOTALS * * * *			.17*	7,370.00*
3189	0000	DSTB RES FRINGE BENEFITS				23,360.00
3189	0809	DSTB RES FRINGE BENEFITS				1,517.00
		* * * * 3XXX TOTALS * * * *				24,877.00*
4301	0809	SUPPLIES				218.00
		* * * * 4XXX TOTALS * * * *				218.00*
5120	0809	CONSULTANTS				2,995.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				63,275.00
5210	0809	CONFERENCE/SEMINARS/WORKSHOPS				35,203.00
		* * * * 5XXX TOTALS * * * *				101,473.00*
6413	0809	COMPUTER EQUIPMENT \$5,000 OR >				41,733.00
		* * * * 6XXX TOTALS * * * *				41,733.00*
		COST CENTER SUBTOTALS			1.17*	282,269.00*
COST CENTER TOTAL FTE					1.17	
COST CENTER TOTAL BUDGET						282,269.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5248
BASIC SKILLS-INSTRUCTION

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1270 0000	L.WRIGHT	INSTRUCTOR	1.00		E-15	12				
		* * 1270	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
03	2130 0809	M.PRESLEY	DEPT LAB TCHN III ENG	.17		43-B	2	01	2130	1252 2256	.33
		* * 2130	TOTAL * *	.17*							
		* * 2XXX	TOTAL * *	.17*							
		* * COST CENTER	TOTAL * *	1.17*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5249
RADIO ACADEMY

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES				3,000.00
4302	0000	SOFTWARE-SINGLE USER				1,000.00
		* * * * 4XXX TOTALS * * * *				4,000.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				14,920.00
6489	0000	DSTB RES EQUIPMENT				703,828.00
		* * * * 6XXX TOTALS * * * *				718,748.00*
		COST CENTER SUBTOTALS				722,748.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				722,748.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5251
YOUTH EMPOWERMENT STRATEGY SUC

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			.30	18,676.00
2311	0000	STUDENT WORKERS				8,552.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				11,161.00
		* * * * 2XXX TOTALS * * * *			.30*	38,389.00*
3220	0000	PERS CLASSIFIED				2,000.00
3320	0000	OASDI - CLASSIFIED				1,400.00
3360	0000	MEDICARE - CLASSIFIED				570.00
3420	0000	HWB - CLASSIFIED				3,000.00
3520	0000	SUI - CLASSIFIED				150.00
3620	0000	WCI CLASSIFIED				440.00
3820	0000	APPLE - CLASSIFIED				875.00
		* * * * 3XXX TOTALS * * * *				8,435.00*
4110	0000	BOOKS				1,000.00
4301	0000	SUPPLIES				5,500.00
4304	0000	PRINTING				400.00
		* * * * 4XXX TOTALS * * * *				6,900.00*
5140	0000	LECTURERS/PERFORMING ARTISTS				16,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				1,000.00
5820	0000	OTHER SERVICES				11,500.00
5880	0000	POSTAGE				400.00
		* * * * 5XXX TOTALS * * * *				28,900.00*
		COST CENTER SUBTOTALS			.30*	82,624.00*
		COST CENTER TOTAL FTE			.30	
		COST CENTER TOTAL BUDGET				82,624.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5251
YOUTH EMPOWERMENT STRATEGY SUC

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS			
					INCR	STEP		FD OBJ	CC	PROG	FTE
03	2130	0000	T.REED								
			EDUCATIONAL ADVISOR	.30			6	03	2130	5212 0000	.70
		* * 2130	TOTAL * *	.30*		50-E	6				
		* * 2XXX	TOTAL * *	.30*		50-F	6				
		* * COST CENTER	TOTAL * *	.30*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5252
Equipment-Nursing & Allied Hlt

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES				265.00
		* * * * 4XXX TOTALS * * * *				265.00*
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				36,502.00
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				5,544.00
		* * * * 6XXX TOTALS * * * *				42,046.00*
		COST CENTER SUBTOTALS				42,311.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						42,311.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5254
SHOWCASING&REPLICATING COMMY C

COST CENTER MANAGER : KLEIN
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS				12,000.00
		* * * * 1XXX TOTALS * * * *				12,000.00*
2312	0000	RELIEF OR EXTRA HELP-HRLY				1,000.00
		* * * * 2XXX TOTALS * * * *				1,000.00*
3130	0000	STRS OTHER CERTIFICATED				1,000.00
3189	0000	DSTB RES FRINGE BENEFITS				970.00
3360	0000	MEDICARE - CLASSIFIED				50.00
3370	0000	MEDICARE- OTHER CERTIFICATED				87.00
3520	0000	SUI - CLASSIFIED				50.00
3531	0000	SUI OTHER CERTIFICATED				40.00
3620	0000	WCI CLASSIFIED				50.00
3630	0000	WCI OTHER CERTIFICATED				120.00
		* * * * 3XXX TOTALS * * * *				2,367.00*
4301	0000	SUPPLIES				500.00
4303	0000	DUPLICATING				300.00
		* * * * 4XXX TOTALS * * * *				800.00*
5220	0000	MILEAGE EXPENSE				200.00
5250	0000	STUDENT TRAVEL EXPENSE				400.00
		* * * * 5XXX TOTALS * * * *				600.00*
		COST CENTER SUBTOTALS				16,767.00*

COST CENTER TOTAL FTE

COST CENTER TOTAL BUDGET

16,767.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5300
UPWARD BOUND: CLASSIC

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			1.60	98,737.00
2189	0809	DSTB RES CLAS NONINST MONTHLY				13,980.00
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.				30,597.00
2310	0809	CLASS. HOURLY SPECIAL ASSIGN.				26,850.00
2311	0000	STUDENT WORKERS				2,700.00
2311	0809	STUDENT WORKERS				1,560.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				11,200.00
2312	0809	RELIEF OR EXTRA HELP-HRLY				1,350.00
2314	0000	OVERTIME-CLASSIFIED MO. EMPLOYE				3,200.00
		* * * * 2XXX TOTALS * * * *			1.60*	190,174.00*
3189	0000	DSTB RES FRINGE BENEFITS				16,838.00
3189	0809	DSTB RES FRINGE BENEFITS				3,000.00
3220	0000	PERS CLASSIFIED				7,550.00
3220	0809	PERS CLASSIFIED				1,250.00
3320	0000	OASDI - CLASSIFIED				5,500.00
3320	0809	OASDI - CLASSIFIED				1,350.00
3360	0000	MEDICARE - CLASSIFIED				1,750.00
3360	0809	MEDICARE - CLASSIFIED				710.00
3420	0000	HWB - CLASSIFIED				10,000.00
3420	0809	HWB - CLASSIFIED				1,450.00
3520	0000	SUI - CLASSIFIED				350.00
3520	0809	SUI - CLASSIFIED				150.00
3620	0000	WCI CLASSIFIED				1,200.00
3620	0809	WCI CLASSIFIED				500.00
3720	0000	OTHER BENES CILB CLASSIFIED				4,000.00
3720	0809	OTHER BENES CILB CLASSIFIED				840.00
3820	0000	APPLE - CLASSIFIED				1,000.00
3820	0809	APPLE - CLASSIFIED				920.00
		* * * * 3XXX TOTALS * * * *				58,358.00*
4110	0000	BOOKS				500.00
4189	0809	DSTB RES SUPPLIES				5,000.00
4301	0000	SUPPLIES				13,120.00
4301	0809	SUPPLIES				8,877.00
4302	0000	SOFTWARE-SINGLE USER				775.00
4303	0000	DUPLICATING				850.00
4303	0809	DUPLICATING				200.00
4304	0000	PRINTING				500.00
4304	0809	PRINTING				200.00
		* * * * 4XXX TOTALS * * * *				30,022.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5300
UPWARD BOUND: CLASSIC

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			FTE
								FD OBJ	CC	PROG	
5120		0000	CONSULTANTS								1,291.00
5140		0000	LECTURERS/PERFORMING ARTISTS								50.00
5210		0000	CONFERENCE/SEMINARS/WORKSHOPS								5,100.00
5210		0809	CONFERENCE/SEMINARS/WORKSHOPS								200.00
5220		0000	MILEAGE EXPENSE								100.00
5250		0000	STUDENT TRAVEL EXPENSE								49,409.00
5250		0809	STUDENT TRAVEL EXPENSE								18,000.00
5310		0000	INSTITUTIONAL MEMBERSHIP FEES				900.00				
5513		0000	TELEPHONE								1,500.00
5513		0809	TELEPHONE								400.00
5640		0000	REPAIR/MAINTENANCE OF EQUIPMNT								400.00
5640		0809	REPAIR/MAINTENANCE OF EQUIPMNT								100.00
5820		0000	OTHER SERVICES								250.00
5840		0000	ADVERTISING								100.00
5880		0000	POSTAGE								500.00
5880		0809	POSTAGE								100.00
			* * * * 5XXX TOTALS * * * *				900.00*				77,500.00*
6430		0000	EQUIPMENT LEASE PURCHASES								700.00
6430		0809	EQUIPMENT LEASE PURCHASES								160.00
			* * * * 6XXX TOTALS * * * *								860.00*
7620		0000	OTH PMTS FOR STDNTS/OTH SERVIC								590.00
			* * * * 7XXX TOTALS * * * *								590.00*
			COST CENTER SUBTOTALS				900.00*		1.60*		357,504.00*
			COST CENTER TOTAL FTE						1.60		
			COST CENTER TOTAL BUDGET							358,404.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10
01&03 GENERAL FUND

COST CENTER: 5300
UPWARD BOUND: CLASSIC

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	2130	0000	H.GRIFFITH	.92	7YR	54-F	11				
			T.HUNTER	.69		46-B	11				
			.VACANCY-UPWARD SEC			39-C	11				
			* * 2130	1.61*				03	2130	5301	0000
			* * 2XXX	1.61*							
			* * COST CENTER	1.61*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5301
UPWARD BOUND: MATH & SCIENCE

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			1.60	99,131.00
2189	0809	DSTB RES CLAS NONINST MONTHLY				8,982.00
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.				15,000.00
2310	0809	CLASS. HOURLY SPECIAL ASSIGN.				4,000.00
2311	0000	STUDENT WORKERS				2,400.00
2311	0809	STUDENT WORKERS				2,227.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				11,150.00
2312	0809	RELIEF OR EXTRA HELP-HRLY				2,000.00
2314	0000	OVERTIME-CLASSIFIED MO. EMPLOYE				761.00
2314	0809	OVERTIME-CLASSIFIED MO. EMPLOYE				1,300.00
		* * * * 2XXX TOTALS * * * *			1.60*	146,951.00*
3189	0000	DSTB RES FRINGE BENEFITS				5,600.00
3189	0809	DSTB RES FRINGE BENEFITS				2,000.00
3220	0000	PERS CLASSIFIED				8,420.00
3220	0809	PERS CLASSIFIED				1,300.00
3320	0000	OASDI - CLASSIFIED				5,540.00
3320	0809	OASDI - CLASSIFIED				870.00
3360	0000	MEDICARE - CLASSIFIED				1,680.00
3360	0809	MEDICARE - CLASSIFIED				300.00
3420	0000	HWB - CLASSIFIED				23,000.00
3420	0809	HWB - CLASSIFIED				7,700.00
3520	0000	SUI - CLASSIFIED				350.00
3520	0809	SUI - CLASSIFIED				65.00
3620	0000	WCI CLASSIFIED				1,180.00
3620	0809	WCI CLASSIFIED				235.00
3820	0000	APPLE - CLASSIFIED				940.00
3820	0809	APPLE - CLASSIFIED				230.00
		* * * * 3XXX TOTALS * * * *				59,410.00*
4110	0000	BOOKS				100.00
4189	0000	DSTB RES SUPPLIES				15,669.00
4301	0000	SUPPLIES				10,500.00
4301	0809	SUPPLIES				3,000.00
4302	0000	SOFTWARE-SINGLE USER				200.00
4303	0000	DUPLICATING				575.00
4304	0000	PRINTING				200.00
		* * * * 4XXX TOTALS * * * *				30,244.00*
5120	0000	CONSULTANTS				1,200.00
5140	0000	LECTURERS/PERFORMING ARTISTS				100.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				2,220.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5301

UPWARD BOUND: MATH & SCIENCE

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5210	0809	CONFERENCE/SEMINARS/WORKSHOPS				100.00
5220	0000	MILEAGE EXPENSE				410.00
5250	0000	STUDENT TRAVEL EXPENSE				22,955.00
5250	0809	STUDENT TRAVEL EXPENSE				14,000.00
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		900.00		
5513	0000	TELEPHONE				1,100.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				400.00
5640	0809	REPAIR/MAINTENANCE OF EQUIPMNT				120.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				300.00
5820	0000	OTHER SERVICES				215.00
5840	0000	ADVERTISING				90.00
5880	0000	POSTAGE				350.00
5880	0809	POSTAGE				100.00
		* * * * 5XXX TOTALS * * * *		900.00*		43,660.00*
6430	0000	EQUIPMENT LEASE PURCHASES				670.00
6430	0809	EQUIPMENT LEASE PURCHASES				220.00
		* * * * 6XXX TOTALS * * * *				890.00*
7650	0000	OTH PMTS FOR STDNTS/TRANSPORTA				500.00
7650	0809	OTH PMTS FOR STDNTS/TRANSPORTA				100.00
		* * * * 7XXX TOTALS * * * *				600.00*
		COST CENTER SUBTOTALS		900.00*	1.60*	281,755.00*
COST CENTER TOTAL FTE					1.60	
COST CENTER TOTAL BUDGET						282,655.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10
01&03 GENERAL FUND

COST CENTER: 5301
UPWARD BOUND: MATH & SCIENCE

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	2130-0000	J.BRITTAN	UPWARD BOUND DIR	.92		54-F	11				
		J.CARREON	EDUCATIONAL ADVISOR	.69		46-C	11				
		.VACANCY-UPWARD SEC	SECRETARY			39-C	11				
		* * 2130	TOTAL * *	1.61*				03	2130	5300 0000	
		* * 2XXX	TOTAL * *	1.61*							
		* * COST CENTER	TOTAL * *	1.61*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5302
STUDENT SUPPORT SERVICES PRGRM

COST CENTER MANAGER : MATA
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0000	DISTR RESERVE ACADEMIC SALARIE				10,710.00
1189	0809	DISTR RESERVE ACADEMIC SALARIE				19,400.00
1220	0000	NONINSTR ADMINIS & SUPERVISORS			1.00	82,200.00
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				40,000.00
1240	0809	NONINSTRUCTIONAL ADJUNCT HRLY				15,000.00
		* * * * 1XXX TOTALS * * * *			1.00*	167,310.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			.92	39,566.00
2189	0000	DSTB RES CLAS NONINST MONTHLY				3,000.00
2189	0809	DSTB RES CLAS NONINST MONTHLY				11,219.00
2311	0000	STUDENT WORKERS				26,300.00
2311	0809	STUDENT WORKERS				5,000.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				13,000.00
2312	0809	RELIEF OR EXTRA HELP-HRLY				1,000.00
		* * * * 2XXX TOTALS * * * *			.92*	99,085.00*
3130	0000	STRS OTHER CERTIFICATED				4,600.00
3130	0809	STRS OTHER CERTIFICATED				1,600.00
3189	0000	DSTB RES FRINGE BENEFITS				9,200.00
3189	0809	DSTB RES FRINGE BENEFITS				5,000.00
3220	0000	PERS CLASSIFIED				2,300.00
3220	0809	PERS CLASSIFIED				650.00
3320	0000	OASDI - CLASSIFIED				1,600.00
3320	0809	OASDI - CLASSIFIED				550.00
3360	0000	MEDICARE - CLASSIFIED				450.00
3360	0809	MEDICARE - CLASSIFIED				150.00
3370	0000	MEDICARE- OTHER CERTIFICATED				1,300.00
3370	0809	MEDICARE- OTHER CERTIFICATED				400.00
3420	0000	HWB - CLASSIFIED				1,000.00
3420	0809	HWB - CLASSIFIED				2,500.00
3430	0000	HWB OTHER CERTIFICATED				7,000.00
3430	0809	HWB OTHER CERTIFICATED				2,300.00
3520	0000	SUI - CLASSIFIED				100.00
3520	0809	SUI - CLASSIFIED				30.00
3531	0000	SUI OTHER CERTIFICATED				270.00
3531	0809	SUI OTHER CERTIFICATED				180.00
3620	0000	WCI CLASSIFIED				475.00
3620	0809	WCI CLASSIFIED				150.00
3630	0000	WCI OTHER CERTIFICATED				900.00
3630	0809	WCI OTHER CERTIFICATED				300.00
3720	0000	OTHER BENES CILB CLASSIFIED				2,600.00
3720	0809	OTHER BENES CILB CLASSIFIED				850.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5302
STUDENT SUPPORT SERVICES PRGRM

COST CENTER MANAGER : MATA
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
3820	0000	APPLE - CLASSIFIED				185.00
3820	0809	APPLE - CLASSIFIED				30.00
3830	0000	APPLE -OTHER CERTIFICATED				1,275.00
3830	0809	APPLE -OTHER CERTIFICATED				500.00
		* * * * 3XXX TOTALS * * * *				48,445.00*
4110	0000	BOOKS				1,200.00
4301	0000	SUPPLIES				5,600.00
4301	0809	SUPPLIES				1,500.00
4303	0000	DUPLICATING				250.00
4303	0809	DUPLICATING				100.00
4304	0000	PRINTING				100.00
4304	0809	PRINTING				250.00
		* * * * 4XXX TOTALS * * * *				9,000.00*
5220	0000	MILEAGE EXPENSE				100.00
5250	0000	STUDENT TRAVEL EXPENSE				1,500.00
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		900.00		
5513	0000	TELEPHONE				100.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				100.00
5810	0809	SOFTWARE LICENSE-MULTIPLE USER				150.00
5820	0000	OTHER SERVICES				100.00
5840	0000	ADVERTISING				200.00
5840	0809	ADVERTISING				75.00
5880	0000	POSTAGE				400.00
5880	0809	POSTAGE				150.00
		* * * * 5XXX TOTALS * * * *		900.00*		2,875.00*
		COST CENTER SUBTOTALS		900.00*	1.92*	326,715.00*
		COST CENTER TOTAL FTE			1.92	
		COST CENTER TOTAL BUDGET				327,615.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5302
STUDENT SUPPORT SERVICES PRGRM

COST CENTER MANAGER : MATA
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1220 0000	N.MATA	STDT SPRT SVCS PRGRM	1.00		G-02	12				
		* * 1220	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
03	2130 0000	O.ABEDI	INTERMED CLERK II	.92		36-E	11				
		* * 2130	TOTAL * *	.92*							
		* * 2XXX	TOTAL * *	.92*							
		* * COST CENTER	TOTAL * *	1.92*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5304
EOPS

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0809	DISTR RESERVE ACADEMIC SALARIE				10,558.00
1210	0060	NONINSTRCTNL CONTRACT OVERLOAD				1,000.00
1230	0060	NONINSTRUCTIONAL - OTHER			2.00	189,792.00
1240	0060	NONINSTRUCTIONAL ADJUNCT HRLY				100,000.00
		* * * * 1XXX TOTALS * * * *			2.00*	301,350.00*
2130	0060	CLASSIFIED MONTHLY SALARIES			3.00	174,803.00
2189	0809	DSTB RES CLAS NONINST MONTHLY				12,533.00
2311	0060	STUDENT WORKERS				38,000.00
2311	0809	STUDENT WORKERS				200.00
2312	0060	RELIEF OR EXTRA HELP-HRLY				11,000.00
2312	0809	RELIEF OR EXTRA HELP-HRLY				1,000.00
		* * * * 2XXX TOTALS * * * *			3.00*	237,536.00*
3130	0060	STRS OTHER CERTIFICATED				21,100.00
3189	0809	DSTB RES FRINGE BENEFITS				5,000.00
3220	0060	PERS CLASSIFIED				16,600.00
3230	0060	PERS OTHER CERTIFICATED				7,000.00
3320	0060	OASDI - CLASSIFIED				11,500.00
3330	0060	OASDI OTHER CERTIFICATED				4,900.00
3360	0060	MEDICARE - CLASSIFIED				2,800.00
3370	0060	MEDICARE- OTHER CERTIFICATED				5,000.00
3420	0060	HWB - CLASSIFIED				32,000.00
3430	0060	HWB OTHER CERTIFICATED				26,000.00
3520	0060	SUI - CLASSIFIED				500.00
3531	0060	SUI OTHER CERTIFICATED				1,000.00
3620	0060	WCI CLASSIFIED				2,400.00
3630	0060	WCI OTHER CERTIFICATED				3,300.00
3720	0060	OTHER BENES CILB CLASSIFIED				4,200.00
3820	0060	APPLE - CLASSIFIED				400.00
		* * * * 3XXX TOTALS * * * *				143,700.00*
4301	0060	SUPPLIES				5,000.00
4303	0060	DUPLICATING				1,900.00
4303	0809	DUPLICATING				165.00
4304	0060	PRINTING				1,500.00
4304	0809	PRINTING				275.00
		* * * * 4XXX TOTALS * * * *				8,840.00*
5140	0060	LECTURERS/PERFORMING ARTISTS				100.00
5210	0060	CONFERENCE/SEMINARS/WORKSHOPS				2,500.00
5513	0060	TELEPHONE				700.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5304
EOPS

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5640	0060	REPAIR/MAINTENANCE OF EQUIPMNT				2,300.00
5880	0060	POSTAGE				4,000.00
5880	0809	POSTAGE				300.00
		* * * * 5XXX TOTALS * * * *				9,900.00*
6411	0060	COMPUTER EQUIPMENT \$500-\$4,999		691.00		
		* * * * 6XXX TOTALS * * * *		691.00*		
7610	0060	OTH PMTS FOR STDNTS/BOOKS,SUPP				108,938.00
7620	0060	OTH PMTS FOR STDNTS/OTH SERVIC				3,400.00
		* * * * 7XXX TOTALS * * * *				112,338.00*
		COST CENTER SUBTOTALS		691.00*	5.00*	813,664.00*
		COST CENTER TOTAL FTE			5.00	
		COST CENTER TOTAL BUDGET				814,355.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5304
EOPS

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
03	1230	0060	R.COOPER	COUNSELOR	1.00							
			A.DIAZ	COUNSELOR	1.00							
			* * 1230	TOTAL * *	2.00*							
			* * 1XXX	TOTAL * *	2.00*							
03	2130	0060	J.EVANS	EOPS STUdT.PERSNL AST	1.00	10YR	41-F	12				
			C.MITCHELL-SAMUEL	EOPS FIN AID ASST	1.00	15YR	50-F	12				
			L.WINAN	SECRETARY	1.00	15YR	39-F	12				
			* * 2130	TOTAL * *	3.00*							
			* * 2XXX	TOTAL * *	3.00*							
			* * COST CENTER	TOTAL * *	5.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5306
C.A.R.E. PROGRAM

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				15,000.00
1240	0809	NONINSTRUCTIONAL ADJUNCT HRLY				6,710.00
		* * * * 1XXX TOTALS * * * *				21,710.00*
4301	0000	SUPPLIES				5,000.00
4303	0000	DUPLICATING				75.00
		* * * * 4XXX TOTALS * * * *				5,075.00*
7610	0000	OTH PMTS FOR STDNTS/BOOKS,SUPP				15,500.00
7620	0000	OTH PMTS FOR STDNTS/OTH SERVIC				100.00
		* * * * 7XXX TOTALS * * * *				15,600.00*
		COST CENTER SUBTOTALS				42,385.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					42,385.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5313
FEDERAL WORK STUDY OFFICE

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	1000	CLASSIFIED MONTHLY SALARIES	.18	8,725.00	.73	34,898.00
		* * * * 2XXX TOTALS * * * *	.18*	8,725.00*	.73*	34,898.00*
3220	1000	PERS CLASSIFIED		728.00		2,911.00
3320	1000	OASDI - CLASSIFIED		465.00		1,859.00
3360	1000	MEDICARE - CLASSIFIED		109.00		435.00
3420	1000	HWB - CLASSIFIED		1,440.00		5,760.00
3520	1000	SUI - CLASSIFIED		23.00		90.00
3620	1000	WCI CLASSIFIED		75.00		300.00
		* * * * 3XXX TOTALS * * * *		2,840.00*		11,355.00*
		COST CENTER SUBTOTALS	.18*	11,565.00*	.73*	46,253.00*
COST CENTER TOTAL FTE					.91	
COST CENTER TOTAL BUDGET						57,818.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5313
FEDERAL WORK STUDY OFFICE

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS			
					INCR	STEP		FD OBJ	CC	PROG	FTE
01	2130	1000	.VACANCY-COSTA	JOB DEVELOPER	.18	46-B	11	03	2130	5313 1000	.73
			.VACANCY-COSTA	JOB DEVELOPER	.73	46-B	11	01	2130	5313 1000	.18
		* * 2130	TOTAL * *	.91*							
		* * 2XXX	TOTAL * *	.91*							
		* * COST CENTER	TOTAL * *	.91*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5314
FEDERAL WORK STUDY AWARDS

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2311	1000	STUDENT WORKERS		187,208.00		431,907.00
		* * * * 2XXX TOTALS * * * *		187,208.00*		431,907.00*
3620	1000	WCI CLASSIFIED		1,643.00		
		* * * * 3XXX TOTALS * * * *		1,643.00*		
		COST CENTER SUBTOTALS		188,851.00*		431,907.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					620,758.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5315
STUDENT FINANCIAL AID ADMINIST

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			1.10	60,230.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				92,925.00
		* * * * 2XXX TOTALS * * * *			1.10*	153,155.00*
3220	0000	PERS CLASSIFIED				6,721.00
3320	0000	OASDI - CLASSIFIED				4,200.00
3360	0000	MEDICARE - CLASSIFIED				2,700.00
3420	0000	HWB - CLASSIFIED				15,775.00
3520	0000	SUI - CLASSIFIED				480.00
3620	0000	WCI CLASSIFIED				2,000.00
3820	0000	APPLE - CLASSIFIED				4,500.00
		* * * * 3XXX TOTALS * * * *				36,376.00*
5220	0000	MILEAGE EXPENSE				50.00
		* * * * 5XXX TOTALS * * * *				50.00*
		COST CENTER SUBTOTALS			1.10*	189,581.00*
		COST CENTER TOTAL FTE			1.10	
		COST CENTER TOTAL BUDGET				189,581.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5315
STUDENT FINANCIAL AID ADMINIST

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS			
					INCR	STEP		FD OBJ	CC	PROG	FTE
03	2130 0000	R.ARDEN	FINANCIAL AID INTVR	.10	10YR	46-F	12	01	2130	2500 0000	.60
		M.BUSTAMANTE	FA INTAKE SPCL	.25		37-F	12	01	2130	2500 0010	.30
		H.DAO	FINANCIAL AID INTVR	.50	15YR	46-F	12	01	2130	2500 0000	.75
		L.QUEZADA	FIN AID TECH II	.25		36-F	12	01	2130	2500 0000	.50
		.VACANCY-ALLAN	DATA CONTROLLER/F A			39-A	12	01	2130	2500 0000	.75
		* * 2130	TOTAL * *	1.10*							
		* * 2XXX	TOTAL * *	1.10*							
		* * COST CENTER	TOTAL * *	1.10*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5316
STUDENT FIN AID ADMIN-AUGMENT

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			2.00	87,927.00
2311	0000	STUDENT WORKERS				44,592.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				141,691.00
		* * * * 2XXX TOTALS * * * *			2.00*	274,210.00*
3220	0000	PERS CLASSIFIED				8,600.00
3320	0000	OASDI - CLASSIFIED				5,500.00
3360	0000	MEDICARE - CLASSIFIED				5,300.00
3420	0000	HWB - CLASSIFIED				26,524.00
3520	0000	SUI - CLASSIFIED				875.00
3620	0000	WCI CLASSIFIED				3,800.00
3820	0000	APPLE - CLASSIFIED				11,000.00
		* * * * 3XXX TOTALS * * * *				61,599.00*
4301	0000	SUPPLIES				57,000.00
4303	0000	DUPLICATING				8,000.00
4304	0000	PRINTING				7,000.00
		* * * * 4XXX TOTALS * * * *				72,000.00*
5120	0000	CONSULTANTS				42,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				19,000.00
5220	0000	MILEAGE EXPENSE				234.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				650.00
5660	0000	RENTAL EXPENSE				22,000.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				20,000.00
5820	0000	OTHER SERVICES				10,000.00
5840	0000	ADVERTISING				33,486.00
5880	0000	POSTAGE				9,000.00
		* * * * 5XXX TOTALS * * * *				156,370.00*
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				6,000.00
		* * * * 6XXX TOTALS * * * *				6,000.00*
		COST CENTER SUBTOTALS			2.00*	570,179.00*
		COST CENTER TOTAL FTE			2.00	
		COST CENTER TOTAL BUDGET				570,179.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5316
STUDENT FIN AID ADMIN-AUGMENT

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS			
					INCR	STEP		FD OBJ	CC	PROG	FTE
03	2130	0000	M.ADRIANO	1.00		34-D	12				
			L.VO	1.00		42-D	6				
						42-E	6				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	2.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5317
MATRICULATION

COST CENTER MANAGER : OLIVO, C
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1230	0010	NONINSTRUCTIONAL - OTHER			2.56	228,423.00
1230	0201	NONINSTRUCTIONAL - OTHER	1.00	92,078.00		
		* * * * 1XXX TOTALS * * * *	1.00*	92,078.00*	2.56*	228,423.00*
2125	0010	CLASSIFIED SUPERVISORY SAL.			.50	39,090.00
2130	0010	CLASSIFIED MONTHLY SALARIES			4.04	202,744.00
2312	0010	RELIEF OR EXTRA HELP-HRLY				355.00
		* * * * 2XXX TOTALS * * * *			4.54*	242,189.00*
3430	0809	HWB OTHER CERTIFICATED				8,608.00
		* * * * 3XXX TOTALS * * * *				8,608.00*
		COST CENTER SUBTOTALS	1.00*	92,078.00*	7.10*	479,220.00*
COST CENTER TOTAL FTE					8.10	
COST CENTER TOTAL BUDGET						571,298.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5317
MATRICULATION

COST CENTER MANAGER : OLIVO, C
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
03	1230	0010	J.ARAGON	.80		B-18	11	01	1110	2301	0000	.20
			M.MC CLELLAN	.30		D-14	11	01	1230	2300	0010	.50
			B.RICHARDS	.59		B-21	11	01	1110	2301	0000	.20
			K.SWAIN	.87		D-15	11	03	1230	5318	0000	.41
		* * 1230	TOTAL * *	2.56*				01	1110	2301	0000	.13
01	1230	0201	A.DURAN	1.00		D-15	11					
		* * 1230	TOTAL * *	1.00*								
		* * 1XXX	TOTAL * *	3.56*								
03	2125	0010	D.CARTER	.50		17-H	12	01	2125	2200	0010	.50
		* * 2125	TOTAL * *	.50*								
03	2130	0010	A.DE LA VARA	.75		54-D	10	01	2130	2401	0000	.25
			G.LOPEZ	.46	10YR	54-E	2					
			N.MARTINEZ	1.00	15YR	46-F	11	03	2130	5320	1300	.46
			M.RICHARDS	.92	7YR	40-F	12					
			R.ROBERSON	.92		32-F	11					
						32-D	10					
						32-E	1					
			.VACANCY-ELLISON			36-B	11	01	2130	2000	0010	
						36-C	1					
			.VACANCY-LOPEZ			54-A	12	01	2130	4200	0010	
		* * 2130	TOTAL * *	4.05*								
		* * 2XXX	TOTAL * *	4.55*								
		* * COST CENTER	TOTAL * *	8.11*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5318
DSPS: SPECIAL SERVICES OFFICE

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1230	0000	NONINSTRUCTIONAL - OTHER	.64	58,482.00	3.17	312,427.00
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		4,316.00		
		* * * * 1XXX TOTALS * * * *	.64*	62,798.00*	3.17*	312,427.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			5.54	305,430.00
2311	0000	STUDENT WORKERS		13,244.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		89,555.00		
2312	0809	RELIEF OR EXTRA HELP-HRLY				33,435.00
		* * * * 2XXX TOTALS * * * *		102,799.00*	5.54*	338,865.00*
3130	0000	STRS OTHER CERTIFICATED		5,102.00		
3220	0000	PERS CLASSIFIED		122.00		
3360	0000	MEDICARE - CLASSIFIED		1,298.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		910.00		
3411	0000	HWB - TEACHERS		3,635.00		
3430	0000	HWB OTHER CERTIFICATED		3,612.00		
3520	0000	SUI - CLASSIFIED		268.00		
3531	0000	SUI OTHER CERTIFICATED		188.00		
3620	0000	WCI CLASSIFIED		1,027.00		
3630	0000	WCI OTHER CERTIFICATED		628.00		
3820	0000	APPLE - CLASSIFIED		3,358.00		
		* * * * 3XXX TOTALS * * * *		20,148.00*		
4301	0809	SUPPLIES				5,500.00
		* * * * 4XXX TOTALS * * * *				5,500.00*
5513	0020	TELEPHONE		2,550.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		4,000.00		
5820	0000	OTHER SERVICES		5,337.00		
		* * * * 5XXX TOTALS * * * *		11,887.00*		
		COST CENTER SUBTOTALS	.64*	197,632.00*	8.71*	656,792.00*
COST CENTER TOTAL FTE					9.35	
COST CENTER TOTAL BUDGET						854,424.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10
01&03 GENERAL FUND

COST CENTER: 5318
DSPS: SPECIAL SERVICES OFFICE

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1230	0000	L.CRISMAN	1.00		D-26	10				
			B.RICHARDS	.41		B-21	11	03	1230	5317	.59
			M.SAKATA	.07		B-18	11	03	1230	5318	.93
			M.SAKATA	.93		B-18	11	01	1230	5318	.07
			R.SCOTT	.40		C-15	10	01	1110	1552	.20
			E.WELLER	.17		E-33	12	01	1111	1552	.40
			E.WELLER	.83		E-33	12	03	1230	5318	.83
		* * 1230	TOTAL * *	3.81*				01	1230	5318	.17
		* * 1XXX	TOTAL * *	3.81*							
03	2130	0000	T.CAVE	.63		47-F	10				
			L.COSTA-YAMAUCHI	1.00	20YR	44-F	3				
					25YR	44-F	9				
			T.DUKE	1.00		36-F	12				
			R.FERNANDEZ-OROZCO	1.00		49-C	6				
						49-D	6				
			S.MAROSITZ	1.00		49-B	9				
						49-C	3				
			.VACANCY-OLMSTEAD			39-E	11				
			L.VELEZ	.92		47-F	11				
		* * 2130	TOTAL * *	5.55*							
		* * 2XXX	TOTAL * *	5.55*							
		* * COST CENTER	TOTAL * *	9.36*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5319
TANF

COST CENTER MANAGER : FIELD
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2189	0000	DSTB RES CLAS NONINST MONTHLY				15,552.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				28,800.00
		* * * * 2XXX TOTALS * * * *				44,352.00*
3220	0000	PERS CLASSIFIED				1,470.00
3320	0000	OASDI - CLASSIFIED				970.00
3360	0000	MEDICARE - CLASSIFIED				230.00
3420	0000	HWB - CLASSIFIED				2,294.00
3520	0000	SUI - CLASSIFIED				50.00
3620	0000	WCI CLASSIFIED				170.00
		* * * * 3XXX TOTALS * * * *				5,184.00*
4301	0000	SUPPLIES				2,000.00
4303	0000	DUPLICATING				1,000.00
4304	0000	PRINTING				1,000.00
		* * * * 4XXX TOTALS * * * *				4,000.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				2,000.00
5220	0000	MILEAGE EXPENSE				1,000.00
5880	0000	POSTAGE				1,000.00
		* * * * 5XXX TOTALS * * * *				4,000.00*
7610	0000	OTH PMTS FOR STDNTS/BOOKS,SUPP				1,039.00
		* * * * 7XXX TOTALS * * * *				1,039.00*
		COST CENTER SUBTOTALS				58,575.00*

COST CENTER TOTAL FTE

COST CENTER TOTAL BUDGET

58,575.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5320
CALWORKS

COST CENTER MANAGER : FIELD
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	1300	DISTR RESERVE ACADEMIC SALARIE				4,621.00
1230	1300	NONINSTRUCTIONAL - OTHER			.75	61,499.00
		* * * * 1XXX TOTALS * * * *			.75*	66,120.00*
2130	1300	CLASSIFIED MONTHLY SALARIES			.46	27,837.00
2311	1300	STUDENT WORKERS		100,000.00		69,948.00
		* * * * 2XXX TOTALS * * * *		100,000.00*	.46*	97,785.00*
3230	1300	PERS OTHER CERTIFICATED				6,235.00
3330	1300	OASDI OTHER CERTIFICATED				4,100.00
3370	1300	MEDICARE- OTHER CERTIFICATED				960.00
3430	1300	HWB OTHER CERTIFICATED				15,085.00
3531	1300	SUI OTHER CERTIFICATED				200.00
3620	1300	WCI CLASSIFIED		1,000.00		
3630	1300	WCI OTHER CERTIFICATED				660.00
		* * * * 3XXX TOTALS * * * *		1,000.00*		27,240.00*
5513	0020	TELEPHONE		1,100.00		
		* * * * 5XXX TOTALS * * * *		1,100.00*		
7601	1300	OTH PMTS FOR STDNTS/CHILD CARE				62,049.00
		* * * * 7XXX TOTALS * * * *				62,049.00*
		COST CENTER SUBTOTALS		102,100.00*	1.21*	253,194.00*
		COST CENTER TOTAL FTE			1.21	
		COST CENTER TOTAL BUDGET				355,294.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5320
CALWORKS

COST CENTER MANAGER : FIELD
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1230	1300	L.FIELDS								
			* * 1230								
			TOTAL * *	.75		A-14	12				
			* * 1XXX	.75*							
			TOTAL * *	.75*							
03	2130	1300	G.LOPEZ								
			* * 2130								
			TOTAL * *	.46	10YR	46-F	11	03	2130	5317	0010 .46
			* * 2XXX	.46*							
			TOTAL * *	.46*							
			* * COST CENTER TOTAL * *	1.21*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5321
CALWORKS LA COUNTY

COST CENTER MANAGER : FIELD
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			.75	43,382.00
2189	0000	DSTB RES CLAS NONINST MONTHLY				16,246.00
		* * * * 2XXX TOTALS * * * *			.75*	59,628.00*
3220	0000	PERS CLASSIFIED				7,095.00
3320	0000	OASDI - CLASSIFIED				4,665.00
3360	0000	MEDICARE - CLASSIFIED				1,095.00
3420	0000	HWB - CLASSIFIED				15,532.00
3520	0000	SUI - CLASSIFIED				230.00
3620	0000	WCI CLASSIFIED				755.00
		* * * * 3XXX TOTALS * * * *				29,372.00*
		COST CENTER SUBTOTALS			.75*	89,000.00*
		COST CENTER TOTAL FTE			.75	
		COST CENTER TOTAL BUDGET				89,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5321
CALWORKS LA COUNTY

COST CENTER MANAGER : FIELD
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	2130	0000 J.MARSH	JOB DEVELOPER	.75		46-F	12				
		* * 2130	TOTAL * *	.75*							
		* * 2XXX	TOTAL * *	.75*							
		* * COST CENTER	TOTAL * *	.75*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5322
ARTICULATION

COST CENTER MANAGER : OLIVO, C
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				1,000.00
		* * * * 5XXX TOTALS * * * *				1,000.00*
		COST CENTER SUBTOTALS				1,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					1,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5324
T.A.N.F. CHILD DEV CAREERS

COST CENTER MANAGER : STROUD
BUDGET MANAGER : FIELDS
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS				42,000.00
		* * * * 1XXX TOTALS * * * *				42,000.00*
3130	0000	STRS OTHER CERTIFICATED				1,700.00
3330	0000	OASDI OTHER CERTIFICATED				700.00
3370	0000	MEDICARE- OTHER CERTIFICATED				200.00
3531	0000	SUI OTHER CERTIFICATED				100.00
3630	0000	WCI OTHER CERTIFICATED				300.00
		* * * * 3XXX TOTALS * * * *				3,000.00*
4301	0000	SUPPLIES				606.00
		* * * * 4XXX TOTALS * * * *				606.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				500.00
		* * * * 5XXX TOTALS * * * *				500.00*
7610	0000	OTH PMTS FOR STDNTS/BOOKS,SUPP				1,812.00
7620	0000	OTH PMTS FOR STDNTS/OTH SERVIC				1,000.00
7650	0000	OTH PMTS FOR STDNTS/TRANSPORTA				1,812.00
		* * * * 7XXX TOTALS * * * *				4,624.00*
		COST CENTER SUBTOTALS				50,730.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				50,730.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5326
PROJECT LEAP

COST CENTER MANAGER : THAYER
BUDGET MANAGER : THAYER
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5120	0000	CONSULTANTS				25,000.00
		* * * * 5XXX TOTALS * * * *				25,000.00*
		COST CENTER SUBTOTALS				25,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				25,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5401
STATE MATRICULATION CONTRACT

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT5402

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5120	0809	CONSULTANTS				9,000.00
5210	0809	CONFERENCE/SEMINARS/WORKSHOPS				12,270.00
		* * * * 5XXX TOTALS * * * *				21,270.00*
		COST CENTER SUBTOTALS				21,270.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						21,270.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
 ADOPTED BUDGET 09-10
 01&03 GENERAL FUND

COST CENTER: 5403
 EOP&S/EVALUATION&ACCOUNTABILIT

COST CENTER MANAGER : VAN PELT
 BUDGET MANAGER : VAN PELT
 BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES				5,000.00
		* * * * 4XXX TOTALS * * * *				5,000.00*
5120	0000	CONSULTANTS				2,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				58,000.00
		* * * * 5XXX TOTALS * * * *				60,000.00*
		COST CENTER SUBTOTALS				65,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					65,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5404
TELECOMMUNICATIONS & TECHNOLOGY

COST CENTER MANAGER : PITTMAN
BUDGET MANAGER : PITTMAN
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				14,974.00
5820	0000	OTHER SERVICES				72,400.00
		* * * * 5XXX TOTALS * * * *				87,374.00*
		COST CENTER SUBTOTALS				87,374.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					87,374.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5405
Student Svcs Automated Reptg

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4303	0809	DUPLICATING				1,600.00
		* * * * 4XXX TOTALS * * * *				1,600.00*
5120	0809	CONSULTANTS				141,531.00
5210	0809	CONFERENCE/SEMINARS/WORKSHOPS				26,330.00
5810	0809	SOFTWARE LICENSE-MULTIPLE USER				2,534.00
		* * * * 5XXX TOTALS * * * *				170,395.00*
6411	0809	COMPUTER EQUIPMENT \$500-\$4,999				10,000.00
		* * * * 6XXX TOTALS * * * *				10,000.00*
		COST CENTER SUBTOTALS				181,995.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						181,995.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5500
HUMAN RESOURCES TECH TRAINING

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				1,760.00
		* * * * 5XXX TOTALS * * * *				1,760.00*
		COST CENTER SUBTOTALS				1,760.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				1,760.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5502
AB1725: STAFF DIVERSITY

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2314	0000	OVERTIME-CLASSIFIED MO. EMPLOYEE				2,500.00
		* * * * 2XXX TOTALS * * * *				2,500.00*
4301	0000	SUPPLIES				2,000.00
4303	0000	DUPLICATING				1,000.00
		* * * * 4XXX TOTALS * * * *				3,000.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				19,342.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				5,000.00
5840	0000	ADVERTISING				2,000.00
		* * * * 5XXX TOTALS * * * *				26,342.00*
		COST CENTER SUBTOTALS				31,842.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				31,842.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

01&03 GENERAL FUND

COST CENTER: 5504
SB1131: STAFF DEVELOPMENT

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5210	0403	CONFERENCE/SEMINARS/WORKSHOPS				23,245.00
		* * * * 5XXX TOTALS * * * *				23,245.00*
		COST CENTER SUBTOTALS				23,245.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					23,245.00	

**2009 - 2010 ADOPTED BUDGET
FUND 29: CAPITAL SERVICING FUND**

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 29 CAPITAL SERVICING FUND
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER						596.00
8000-8499	TOTAL						
8XXX	REVENUES/OTH FINANCING SOURCES						
89XX	OTHER FINANCING SOURCES						
8980	INCOMING TRANSFERS						
5400/0000	STATE ENERGY LOAN						231,222.00
5402/0000	CERTIFICATES OF PARTICPATION						640,300.00
8980	INCOMING TRANSFERS						871,522.00
							=====
89XX	TOTAL OTHER FINANCING SOURCE						871,522.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN						871,522.00
8XXX	TOTAL INCOME						871,522.00
TOTAL	INCOME + CARRY FORWARDS						871,522.00
TOTAL	AVAILABLE						872,118.00
GRAND TOTAL	AVAILABLE			872,118.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 29 CAPITAL SERVICING FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
7XXX	OTHER OUTGO						
71XX	DEBT RETIREMENT, LONG-TERM DEBT						
7110	PRINCIPAL PAYMENTS						
5400/0000	STATE ENERGY LOAN						230,000.00
5402/0000	CERTIFICATES OF PARTICPATION						535,000.00
7110	PRINCIPAL PAYMENTS						765,000.00
							=====
7120	INTEREST AND OTHER CHARGES						
5400/0000	STATE ENERGY LOAN						1,818.00
5402/0000	CERTIFICATES OF PARTICPATION						105,300.00
7120	INTEREST AND OTHER CHARGES						107,118.00
							=====
71XX	TOTAL DEBT RETIREMENT, LONG-T						872,118.00
7XXX	TOTAL OTHER OUTGO						872,118.00
	TOTAL APPROPRIATIONS						872,118.00
	TOTAL UNRESTRICTED/RESTRICTED APPROP.				872,118.00		
	GRAND TOTAL APPROPRIATIONS				872,118.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

29 CAPITAL SERVICING FUND

COST CENTER: 5400
STATE ENERGY LOAN

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7110	0000	PRINCIPAL PAYMENTS				230,000.00
7120	0000	INTEREST AND OTHER CHARGES				1,818.00
		* * * * 7XXX TOTALS * * * *				231,818.00*
		COST CENTER SUBTOTALS				231,818.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						231,818.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

29 CAPITAL SERVICING FUND

COST CENTER: 5402

CERTIFICATES OF PARTICPATION

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7110	0000	PRINCIPAL PAYMENTS				535,000.00
7120	0000	INTEREST AND OTHER CHARGES				105,300.00
		* * * * 7XXX TOTALS * * * *				640,300.00*
COST CENTER SUBTOTALS						640,300.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				640,300.00		

**2009 - 2010 ADOPTED BUDGET
FUND 33: CHILD DEVELOPMENT FUND**

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 33 CHILD DEVELOPMENT FUND
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER					62,752.00	
8XXX	REVENUES/OTH FINANCING SOURCES						
81XX	FEDERAL REVENUES						
8120	HIGHER EDUCATION ACT						
5225/0000	CDC: CHILD CARE ACCESS						131,788.00
5225/0809	CDC: CHILD CARE ACCESS				10,827.00		
8120	HIGHER EDUCATION ACT				10,827.00		131,788.00
					=====		=====
8199	OTHER FEDERAL REVENUES						
5234/0000	CDC: KINDERGARTEN PROGRAM						26,293.00
5237/0000	CDC: CHILD CARE FOOD PROGRAM						49,770.00
5237/0809	CDC: CHILD CARE FOOD PROGRAM				21,081.00		
8199	OTHER FEDERAL REVENUES				21,081.00		76,063.00
					=====		=====
81XX	TOTAL FEDERAL REVENUES					31,908.00	207,851.00
8XXX	REVENUES/OTH FINANCING SOURCES						
86XX	STATE REVENUES						
8625	CHILD DEVELOPMENT						
5228/0000	CDC: GEN CHILD CARE & DEV PRG						356,714.00
5232/0000	CDC: PRESCHOOL PROGRAM						306,895.00
5237/0000	CDC: CHILD CARE FOOD PROGRAM						3,600.00
5237/0809	CDC: CHILD CARE FOOD PROGRAM				1,201.00		
8625	CHILD DEVELOPMENT				1,201.00		667,209.00
					=====		=====
86XX	TOTAL STATE REVENUES					1,201.00	667,209.00
88XX	LOCAL REVENUES						
8860	INTEREST AND INVESTMENT INCOME						
0000/0000	GENERAL LEDGER						1,000.00
8860	INTEREST AND INVESTMENT INCOME						1,000.00
							=====
8871	CHILD DEVELOPMENT SERVICES						
5227/0000	CDC: EVENING PROGRAM						2,400.00
5228/0000	CDC: GEN CHILD CARE & DEV PRG						68,000.00
5232/0000	CDC: PRESCHOOL PROGRAM						75,000.00
5233/0000	CDC: SUMMER PROGRAM						10,400.00
5234/0000	CDC: KINDERGARTEN PROGRAM						16,000.00

BUDR10

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 33 . CHILD DEVELOPMENT FUND
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
8871	CHILD DEVELOPMENT SERVICES				171,800.00
					=====
88XX	TOTAL LOCAL REVENUES				172,800.00
89XX	OTHER FINANCING SOURCES				
8980	INCOMING TRANSFERS				
0000/0000	GENERAL LEDGER				33,001.00
8980	INCOMING TRANSFERS				33,001.00
					=====
89XX	TOTAL OTHER FINANCING SOURCE				33,001.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN			33,109.00	1,080,861.00
8XXX	TOTAL INCOME			33,109.00	1,080,861.00
TOTAL	INCOME + CARRY FORWARDS				1,113,970.00
TOTAL	AVAILABLE				1,176,722.00
GRAND TOTAL	AVAILABLE		1,176,722.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 33 CHILD DEVELOPMENT FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2XXX	CLASSIFIED & OTH NON-ACDMC SAL						
21XX	CLASSIFIED MONTHLY SALARIES						
2130	CLASSIFIED MONTHLY SALARIES						
5225/0000	CDC: CHILD CARE ACCESS				.03		2,178.00
5228/0000	CDC: GEN CHILD CARE & DEV PRG				3.67		157,717.00
5232/0000	CDC: PRESCHOOL PROGRAM				2.17		104,523.00
5234/0000	CDC: KINDERGARTEN PROGRAM				.55		35,658.00
2130	CLASSIFIED MONTHLY SALARIES				6.42		300,076.00
					=====		=====
2189	DSTB RES CLAS NONINST MONTHLY						
5225/0809	CDC: CHILD CARE ACCESS					8,541.00	
5227/0000	CDC: EVENING PROGRAM						1,200.00
5228/0000	CDC: GEN CHILD CARE & DEV PRG						7,550.00
5232/0000	CDC: PRESCHOOL PROGRAM						20,000.00
5233/0000	CDC: SUMMER PROGRAM						5,200.00
2189	DSTB RES CLAS NONINST MONTHLY					8,541.00	33,950.00
					=====		=====
21XX	TOTAL CLASSIFIED MONTHLY SAL				6.42	8,541.00	334,026.00
23XX	NONINSTRUCTIONAL SALARIES, OTH						
2311	STUDENT WORKERS						
5228/0000	CDC: GEN CHILD CARE & DEV PRG						90,000.00
5232/0000	CDC: PRESCHOOL PROGRAM						75,000.00
2311	STUDENT WORKERS						165,000.00
							=====
2312	RELIEF OR EXTRA HELP-HRLY						
5225/0000	CDC: CHILD CARE ACCESS						82,782.00
5228/0000	CDC: GEN CHILD CARE & DEV PRG						61,602.00
5232/0000	CDC: PRESCHOOL PROGRAM						100,000.00
2312	RELIEF OR EXTRA HELP-HRLY						244,384.00
							=====
23XX	TOTAL NONINSTRUCTIONAL SALAR						409,384.00
2XXX	TOTAL CLASSIFIED & OTH NON-A				6.42	8,541.00	743,410.00
3XXX	EMPLOYEE BENEFITS						
31XX	STATE TEACHERS RETIREMENT SYS						
3189	DSTB RES FRINGE BENEFITS						
BUDR10							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 33 CHILD DEVELOPMENT FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5225/0809	CDC: CHILD CARE ACCESS				2,286.00		
5232/0000	CDC: PRESCHOOL PROGRAM						14,034.00
5233/0000	CDC: SUMMER PROGRAM						5,200.00
3189	DSTB RES FRINGE BENEFITS				2,286.00		19,234.00
					=====		=====
31XX	TOTAL STATE TEACHERS RETIREM				2,286.00		19,234.00
32XX	PUBLIC EMPLOYEE RETIREMENT SYS						
3220	PERS CLASSIFIED						
5228/0000	CDC: GEN CHILD CARE & DEV PRG						17,000.00
5232/0000	CDC: PRESCHOOL PROGRAM						11,000.00
5234/0000	CDC: KINDERGARTEN PROGRAM						2,706.00
3220	PERS CLASSIFIED						30,706.00
							=====
32XX	TOTAL PUBLIC EMPLOYEE RETIRE						30,706.00
33XX	OLD AGE SURV DISAB & HLTH INS						
3320	OASDI - CLASSIFIED						
5225/0000	CDC: CHILD CARE ACCESS						1,232.00
5228/0000	CDC: GEN CHILD CARE & DEV PRG						10,500.00
5232/0000	CDC: PRESCHOOL PROGRAM						7,000.00
5234/0000	CDC: KINDERGARTEN PROGRAM						1,840.00
3320	OASDI - CLASSIFIED						20,572.00
							=====
3360	MEDICARE - CLASSIFIED						
5228/0000	CDC: GEN CHILD CARE & DEV PRG						3,000.00
5232/0000	CDC: PRESCHOOL PROGRAM						2,000.00
5234/0000	CDC: KINDERGARTEN PROGRAM						477.00
3360	MEDICARE - CLASSIFIED						5,477.00
							=====
33XX	TOTAL OLD AGE SURV DISAB & H						26,049.00
34XX	HEALTH AND WELFARE BENEFITS						
3420	HWB - CLASSIFIED						
5228/0000	CDC: GEN CHILD CARE & DEV PRG						61,190.00
5232/0000	CDC: PRESCHOOL PROGRAM						22,838.00
5234/0000	CDC: KINDERGARTEN PROGRAM						1,182.00
3420	HWB - CLASSIFIED						85,210.00
							=====

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 33 CHILD DEVELOPMENT FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
34XX	TOTAL HEALTH AND WELFARE BEN						85,210.00
35XX	STATE UNEMPLOYMENT INSURANCE						
3520	SUI - CLASSIFIED						
5225/0000	CDC: CHILD CARE ACCESS						255.00
5228/0000	CDC: GEN CHILD CARE & DEV PRG						600.00
5232/0000	CDC: PRESCHOOL PROGRAM						400.00
5234/0000	CDC: KINDERGARTEN PROGRAM						100.00
3520	SUI - CLASSIFIED						1,355.00
							=====
35XX	TOTAL STATE UNEMPLOYMENT INS						1,355.00
36XX	WORKERS COMPENSATION INSURANCE						
3620	WCI CLASSIFIED						
5225/0000	CDC: CHILD CARE ACCESS						640.00
5228/0000	CDC: GEN CHILD CARE & DEV PRG						2,200.00
5232/0000	CDC: PRESCHOOL PROGRAM						2,000.00
5234/0000	CDC: KINDERGARTEN PROGRAM						330.00
3620	WCI CLASSIFIED						5,170.00
							=====
36XX	TOTAL WORKERS COMPENSATION I						5,170.00
38XX	LOCAL/ALTERNATIVE RETIREMT SYS						
3820	APPLE - CLASSIFIED						
5225/0000	CDC: CHILD CARE ACCESS						3,186.00
5232/0000	CDC: PRESCHOOL PROGRAM						2,900.00
3820	APPLE - CLASSIFIED						6,086.00
							=====
38XX	TOTAL LOCAL/ALTERNATIVE RETI						6,086.00
3XXX	TOTAL EMPLOYEE BENEFITS				2,286.00		173,810.00
4XXX	SUPPLIES AND MATERIALS						
41XX	BOOKS						
4189	DSTB RES SUPPLIES						
3200/0000	FISCAL SERVICES OFFICE						1,000.00
BUDR10							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 33 CHILD DEVELOPMENT FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5227/0000	CDC: EVENING PROGRAM						1,200.00
4189	DSTB RES SUPPLIES						2,200.00
							=====
41XX	TOTAL BOOKS						2,200.00
43XX	SUPPLIES, DUPL, PRINTING, FUEL						
4301	SUPPLIES						
5228/0000	CDC: GEN CHILD CARE & DEV PRG						5,505.00
5232/0000	CDC: PRESCHOOL PROGRAM						12,350.00
4301	SUPPLIES						17,855.00
							=====
4303	DUPLICATING						
5228/0000	CDC: GEN CHILD CARE & DEV PRG						1,000.00
5232/0000	CDC: PRESCHOOL PROGRAM						1,000.00
4303	DUPLICATING						2,000.00
							=====
4304	PRINTING						
5228/0000	CDC: GEN CHILD CARE & DEV PRG						250.00
5232/0000	CDC: PRESCHOOL PROGRAM						250.00
4304	PRINTING						500.00
							=====
43XX	TOTAL SUPPLIES, DUPL, PRINTI						20,355.00
4XXX	TOTAL SUPPLIES AND MATERIALS						22,555.00
5XXX	OTHER OPERATING EXP & SERVICES						
51XX	PERSONAL & CONSULTANT SERVICES						
5120	CONSULTANTS						
5225/0000	CDC: CHILD CARE ACCESS						3,100.00
5120	CONSULTANTS						3,100.00
							=====
5140	LECTURERS/PERFORMING ARTISTS						
5228/0000	CDC: GEN CHILD CARE & DEV PRG						600.00
5232/0000	CDC: PRESCHOOL PROGRAM						600.00
5140	LECTURERS/PERFORMING ARTISTS						1,200.00
							=====
51XX	TOTAL PERSONAL & CONSULTANT						4,300.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 33 CHILD DEVELOPMENT FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
52XX	TRAVEL AND CONFERENCE EXPENSES						
5210	CONFERENCE/SEMINARS/WORKSHOPS						
5225/0000	CDC: CHILD CARE ACCESS						4,635.00
5228/0000	CDC: GEN CHILD CARE & DEV PRG						500.00
5232/0000	CDC: PRESCHOOL PROGRAM						500.00
5210	CONFERENCE/SEMINARS/WORKSHOP						5,635.00
							=====
5250	STUDENT TRAVEL EXPENSE						
5225/0000	CDC: CHILD CARE ACCESS						1,200.00
5250	STUDENT TRAVEL EXPENSE						1,200.00
							=====
52XX	TOTAL TRAVEL AND CONFERENCE						6,835.00
56XX	RENTS, LEASES, AND REPAIRS						
5640	REPAIR/MAINTENANCE OF EQUIPMNT						
5228/0000	CDC: GEN CHILD CARE & DEV PRG						500.00
5232/0000	CDC: PRESCHOOL PROGRAM						500.00
5640	REPAIR/MAINTENANCE OF EQUIPM						1,000.00
							=====
5690	OTHER						
5232/0000	CDC: PRESCHOOL PROGRAM						33,001.00
5690	OTHER						33,001.00
							=====
56XX	TOTAL RENTS, LEASES, AND REP						34,001.00
58XX	OTHER EXPENSES AND SERVICES						
5810	SOFTWARE LICENSE-MULTIPLE USER						
5228/0000	CDC: GEN CHILD CARE & DEV PRG						1,000.00
5232/0000	CDC: PRESCHOOL PROGRAM						1,000.00
5810	SOFTWARE LICENSE-MULTIPLE US						2,000.00
							=====
5820	OTHER SERVICES						
5225/0000	CDC: CHILD CARE ACCESS						15,000.00
5228/0000	CDC: GEN CHILD CARE & DEV PRG						3,700.00
5232/0000	CDC: PRESCHOOL PROGRAM						3,700.00
5237/0000	CDC: CHILD CARE FOOD PROGRAM						53,370.00
5237/0809	CDC: CHILD CARE FOOD PROGRAM				22,282.00		
5820	OTHER SERVICES				22,282.00		75,770.00
					=====		=====

BUDR10

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 33 CHILD DEVELOPMENT FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5880	POSTAGE						
5228/0000	CDC: GEN CHILD CARE & DEV PRG						300.00
5232/0000	CDC: PRESCHOOL PROGRAM						300.00
5880	POSTAGE						600.00
							=====
58XX	TOTAL OTHER EXPENSES AND SER					22,282.00	78,370.00
5XXX	TOTAL OTHER OPERATING EXP &					22,282.00	123,506.00
6XXX	CAPITAL OUTLAY						
61XX	SITES AND SITE IMPROVEMENTS						
6120	SITE IMPROVEMENT						
5225/0000	CDC: CHILD CARE ACCESS						7,000.00
6120	SITE IMPROVEMENT						7,000.00
							=====
61XX	TOTAL SITES AND SITE IMPROVE						7,000.00
64XX	EQUIPMENT						
6411	COMPUTER EQUIPMENT \$500-\$4,999						
5225/0000	CDC: CHILD CARE ACCESS						8,600.00
6411	COMPUTER EQUIPMENT \$500-\$4,9						8,600.00
							=====
64XX	TOTAL EQUIPMENT						8,600.00
6XXX	TOTAL CAPITAL OUTLAY						15,600.00
7XXX	OTHER OUTGO						
76XX	OTHER STUDENT AID						
7620	OTH PMTS FOR STDNTS/OTH SERVIC						
5225/0000	CDC: CHILD CARE ACCESS						1,980.00
7620	OTH PMTS FOR STDNTS/OTH SERV						1,980.00
							=====
76XX	TOTAL OTHER STUDENT AID						1,980.00
79XX	RESERVE FOR CONTINGENCIES						
BUDR10							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 33 CHILD DEVELOPMENT FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
7900	RESERVE FOR CONTINGENCIES						
3000/0000	ADMINISTRATIVE SERVICES OFFICE						62,752.00
7900	RESERVE FOR CONTINGENCIES						62,752.00
							=====
79XX	TOTAL RESERVE FOR CONTINGENC						62,752.00
7XXX	TOTAL OTHER OUTGO						64,732.00
TOTAL APPROPRIATIONS					6.42	33,109.00	1,143,613.00
TOTAL UNRESTRICTED/RESTRICTED APPROP.		.00					1,176,722.00
GRAND TOTAL APPROPRIATIONS			6.42				1,176,722.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

33 CHILD DEVELOPMENT FUND

COST CENTER: 3000
ADMINISTRATIVE SERVICES OFFICE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7900	0000	RESERVE FOR CONTINGENCIES				62,752.00
		* * * * 7XXX TOTALS * * * *				62,752.00*
		COST CENTER SUBTOTALS				62,752.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				62,752.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

33 CHILD DEVELOPMENT FUND

COST CENTER: 3200
FISCAL SERVICES OFFICE

COST CENTER MANAGER : WALKER
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4189	0000	DSTB RES SUPPLIES				1,000.00
		* * * * 4XXX TOTALS * * * *				1,000.00*
		COST CENTER SUBTOTALS				1,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					1,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

33 CHILD DEVELOPMENT FUND

COST CENTER: 5225
CDC: CHILD CARE ACCESS

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			.03	2,178.00
2189	0809	DSTB RES CLAS NONINST MONTHLY				8,541.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				82,782.00
		* * * * 2XXX TOTALS * * * *			.03*	93,501.00*
3189	0809	DSTB RES FRINGE BENEFITS				2,286.00
3320	0000	OASDI - CLASSIFIED				1,232.00
3520	0000	SUI - CLASSIFIED				255.00
3620	0000	WCI CLASSIFIED				640.00
3820	0000	APPLE - CLASSIFIED				3,186.00
		* * * * 3XXX TOTALS * * * *				7,599.00*
5120	0000	CONSULTANTS				3,100.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				4,635.00
5250	0000	STUDENT TRAVEL EXPENSE				1,200.00
5820	0000	OTHER SERVICES				15,000.00
		* * * * 5XXX TOTALS * * * *				23,935.00*
6120	0000	SITE IMPROVEMENT				7,000.00
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				8,600.00
		* * * * 6XXX TOTALS * * * *				15,600.00*
7620	0000	OTH PMTS FOR STDNTS/OTH SERVIC				1,980.00
		* * * * 7XXX TOTALS * * * *				1,980.00*
		COST CENTER SUBTOTALS			.03*	142,615.00*
		COST CENTER TOTAL FTE			.03	
		COST CENTER TOTAL BUDGET				142,615.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

33 CHILD DEVELOPMENT FUND

COST CENTER: 5225
CDC: CHILD CARE ACCESS

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
33	2130	0000 M.CASINI	KNDR SPECL	.03	10YR	49-F	2	33	2130	5232	0000	.34
								33	2130	5234	0000	.13
								33	2130	5234	0000	.41
		* * 2130	TOTAL * *	.03*								
		* * 2XXX	TOTAL * *	.03*								
		* * COST CENTER	TOTAL * *	.03*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

33 CHILD DEVELOPMENT FUND

COST CENTER: 5227
CDC: EVENING PROGRAM

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2189	0000	DSTB RES CLAS NONINST MONTHLY				1,200.00
		* * * * 2XXX TOTALS * * * *				1,200.00*
4189	0000	DSTB RES SUPPLIES				1,200.00
		* * * * 4XXX TOTALS * * * *				1,200.00*
		COST CENTER SUBTOTALS				2,400.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						2,400.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

33 CHILD DEVELOPMENT FUND

COST CENTER: 5228
CDC: GEN CHILD CARE & DEV PRG

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			3.67	157,717.00
2189	0000	DSTB RES CLAS NONINST MONTHLY				7,550.00
2311	0000	STUDENT WORKERS				90,000.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				61,602.00
		* * * * 2XXX TOTALS * * * *			3.67*	316,869.00*
3220	0000	PERS CLASSIFIED				17,000.00
3320	0000	OASDI - CLASSIFIED				10,500.00
3360	0000	MEDICARE - CLASSIFIED				3,000.00
3420	0000	HWB - CLASSIFIED				61,190.00
3520	0000	SUI - CLASSIFIED				600.00
3620	0000	WCI CLASSIFIED				2,200.00
		* * * * 3XXX TOTALS * * * *				94,490.00*
4301	0000	SUPPLIES				5,505.00
4303	0000	DUPLICATING				1,000.00
4304	0000	PRINTING				250.00
		* * * * 4XXX TOTALS * * * *				6,755.00*
5140	0000	LECTURERS/PERFORMING ARTISTS				600.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				500.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				500.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				1,000.00
5820	0000	OTHER SERVICES				3,700.00
5880	0000	POSTAGE				300.00
		* * * * 5XXX TOTALS * * * *				6,600.00*
		COST CENTER SUBTOTALS			3.67*	424,714.00*
		COST CENTER TOTAL FTE			3.67	
		COST CENTER TOTAL BUDGET				424,714.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

33 CHILD DEVELOPMENT FUND

COST CENTER: 5228
CDC: GEN CHILD CARE & DEV PRG

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
33	2130	0000	L.GUTIERREZ	CHILD DEV SPECIALIST	.92	35-E	11				
			K.LASSITER	CHILD DEV SPECIALIST	.92	35-F	11				
			M.SALINAS	CHILD DEVELOP ASST	.92	32-F	11				
			B.TREJO	CHILD DEV SPECIALIST	.92	35-F	11				
		* * 2130	TOTAL * *	3.68*							
		* * 2XXX	TOTAL * *	3.68*							
		* * COST CENTER	TOTAL * *	3.68*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

33 CHILD DEVELOPMENT FUND

COST CENTER: 5232
CDC: PRESCHOOL PROGRAM

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			2.17	104,523.00
2189	0000	DSTB RES CLAS NONINST MONTHLY				20,000.00
2311	0000	STUDENT WORKERS				75,000.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				100,000.00
		* * * * 2XXX TOTALS * * * *			2.17*	299,523.00*
3189	0000	DSTB RES FRINGE BENEFITS				14,034.00
3220	0000	PERS CLASSIFIED				11,000.00
3320	0000	OASDI - CLASSIFIED				7,000.00
3360	0000	MEDICARE - CLASSIFIED				2,000.00
3420	0000	HWB - CLASSIFIED				22,838.00
3520	0000	SUI - CLASSIFIED				400.00
3620	0000	WCI CLASSIFIED				2,000.00
3820	0000	APPLE - CLASSIFIED				2,900.00
		* * * * 3XXX TOTALS * * * *				62,172.00*
4301	0000	SUPPLIES				12,350.00
4303	0000	DUPLICATING				1,000.00
4304	0000	PRINTING				250.00
		* * * * 4XXX TOTALS * * * *				13,600.00*
5140	0000	LECTURERS/PERFORMING ARTISTS				600.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				500.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				500.00
5690	0000	OTHER				33,001.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				1,000.00
5820	0000	OTHER SERVICES				3,700.00
5880	0000	POSTAGE				300.00
		* * * * 5XXX TOTALS * * * *				39,601.00*
		COST CENTER SUBTOTALS			2.17*	414,896.00*
		COST CENTER TOTAL FTE			2.17	
		COST CENTER TOTAL BUDGET				414,896.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

33 CHILD DEVELOPMENT FUND

COST CENTER: 5232
CDC: PRESCHOOL PROGRAM

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS					
								FD OBJ	CC	PROG	FTE		
33	2130	0000	N.ALDANA	CHILD DEV SPECIALIST	.92	7YR	35-F	11					
			M.CASINI	KNDER SPECL	.34	10YR	49-F	9					
			M.JARA	CHILD DEV SPECIALIST	.92		35-F	11					
		* * 2130	TOTAL * *	2.18*									
		* * 2XXX	TOTAL * *	2.18*									
		* * COST CENTER	TOTAL * *	2.18*									
									33	2130	5225	0000	.03
									33	2130	5234	0000	.13
									33	2130	5234	0000	.41

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

33 CHILD DEVELOPMENT FUND

COST CENTER: 5233
CDC: SUMMER PROGRAM

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2189	0000	DSTB RES CLAS NONINST MONTHLY				5,200.00
		* * * * 2XXX TOTALS * * * *				5,200.00*
3189	0000	DSTB RES FRINGE BENEFITS				5,200.00
		* * * * 3XXX TOTALS * * * *				5,200.00*
		COST CENTER SUBTOTALS				10,400.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						10,400.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

33 CHILD DEVELOPMENT FUND

COST CENTER: 5234
CDC: KINDERGARTEN PROGRAM

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			.55	35,658.00
		* * * * 2XXX TOTALS * * * *			.55*	35,658.00*
3220	0000	PERS CLASSIFIED				2,706.00
3320	0000	OASDI - CLASSIFIED				1,840.00
3360	0000	MEDICARE - CLASSIFIED				477.00
3420	0000	HWB - CLASSIFIED				1,182.00
3520	0000	SUI - CLASSIFIED				100.00
3620	0000	WCI CLASSIFIED				330.00
		* * * * 3XXX TOTALS * * * *				6,635.00*
		COST CENTER SUBTOTALS			.55*	42,293.00*
		COST CENTER TOTAL FTE			.55	
		COST CENTER TOTAL BUDGET				42,293.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

33 CHILD DEVELOPMENT FUND

COST CENTER: 5234
CDC: KINDERGARTEN PROGRAM

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
33	2130 0000	M.CASINI	KNDR SPECL	.13	10YR	49-F	2	33	2130	5225 0000	.03
		M.CASINI	KNDR SPECL	.41	10YR	49-F	9	33	2130	5232 0000	.34
								33	2130	5225 0000	.03
								33	2130	5232 0000	.34
		* * 2130	TOTAL * *	.54*							
		* * 2XXX	TOTAL * *	.54*							
		* * COST CENTER	TOTAL * *	.54*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

33 CHILD DEVELOPMENT FUND

COST CENTER: 5237

CDC: CHILD CARE FOOD PROGRAM

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5820	0000	OTHER SERVICES				53,370.00
5820	0809	OTHER SERVICES				22,282.00
		* * * * 5XXX TOTALS * * * *				75,652.00*
		COST CENTER SUBTOTALS				75,652.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						75,652.00

**2009 - 2010 ADOPTED BUDGET
FUND 41: CAPITAL OUTLAY FUND**

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 41 CAPITAL OUTLAY FUND
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
=====							
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER						12,822,811.00
8000-8499	TOTAL						
8XXX	REVENUES/OTH FINANCING SOURCES						
88XX	LOCAL REVENUES						
8852	RENTALS - NEW YEAR'S DAY						
0000/0000	GENERAL LEDGER						120,000.00
8852	RENTALS - NEW YEAR'S DAY						120,000.00
							=====
8859	RENTALS/LEASES - MISCELLANEOUS						
7106/0000	C/O PROPERTY MANAGEMENT						150,000.00
8859	RENTALS/LEASES - MISCELLANEOUS						150,000.00
							=====
8860	INTEREST AND INVESTMENT INCOME						
0000/0000	GENERAL LEDGER						162,500.00
8860	INTEREST AND INVESTMENT INCOME						162,500.00
							=====
8880	NONRESIDENT TUITION						
0000/0000	GENERAL LEDGER						300,000.00
8880	NONRESIDENT TUITION						300,000.00
							=====
88XX	TOTAL LOCAL REVENUES						732,500.00
89XX	OTHER FINANCING SOURCES						
8980	INCOMING TRANSFERS						
7114/0000	C/O RETROFIT						100,000.00
7115/0000	C/O ERP SYSTEM(ENTERPRIS RES P						1,000,000.00
8980	INCOMING TRANSFERS						1,100,000.00
							=====
89XX	TOTAL OTHER FINANCING SOURCE						1,100,000.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN						1,832,500.00
8XXX	TOTAL INCOME						1,832,500.00
TOTAL INCOME + CARRY FORWARDS							1,832,500.00
BUDR10							09/11/09

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 41 . CAPITAL OUTLAY FUND
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
=====					
TOTAL AVAILABLE					14,655,311.00
GRAND TOTAL AVAILABLE				14,655,311.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 41 CAPITAL OUTLAY FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
4XXX	SUPPLIES AND MATERIALS						
43XX	SUPPLIES, DUPL, PRINTING, FUEL						
4301	SUPPLIES						
7101/0000	C/O CAMPUS LANDSCAPE IMP/ACCES						3,000.00
7102/0000	C/O CAMPUS REMODELING						2,000.00
4301	SUPPLIES						5,000.00
							=====
4302	SOFTWARE-SINGLE USER						
7102/0000	C/O CAMPUS REMODELING						3,000.00
4302	SOFTWARE-SINGLE USER						3,000.00
							=====
43XX	TOTAL SUPPLIES, DUPL, PRINTI						8,000.00
4XXX	TOTAL SUPPLIES AND MATERIALS						8,000.00
5XXX	OTHER OPERATING EXP & SERVICES						
56XX	RENTS, LEASES, AND REPAIRS						
5630	REPAIR/UPKEEP BLDGS./GROUNDS						
7102/0000	C/O CAMPUS REMODELING						50,000.00
7103/0000	C/O CAMPUS SIGNAGE						19,167.00
7106/0000	C/O PROPERTY MANAGEMENT						15,000.00
5630	REPAIR/UPKEEP BLDGS./GROUNDS						84,167.00
							=====
56XX	TOTAL RENTS, LEASES, AND REP						84,167.00
58XX	OTHER EXPENSES AND SERVICES						
5820	OTHER SERVICES						
7102/0000	C/O CAMPUS REMODELING						400.00
7105/0000	C/O PROPERTY ACQUISITION						6,000.00
7106/0000	C/O PROPERTY MANAGEMENT						30,000.00
5820	OTHER SERVICES						36,400.00
							=====
5840	ADVERTISING						
7106/0000	C/O PROPERTY MANAGEMENT						5,000.00
5840	ADVERTISING						5,000.00
							=====
58XX	TOTAL OTHER EXPENSES AND SER						41,400.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 41 CAPITAL OUTLAY FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
=====							
5XXX	TOTAL OTHER OPERATING EXP &						125,567.00
6XXX	CAPITAL OUTLAY						
61XX	SITES AND SITE IMPROVEMENTS						
6110	SITE ACQUISITION						
7105/0000	C/O PROPERTY ACQUISITION						3,988,483.00
6110	SITE ACQUISITION						3,988,483.00
							=====
6120	SITE IMPROVEMENT						
7101/0000	C/O CAMPUS LANDSCAPE IMP/ACCES						484,999.00
7104/0000	C/O MULTIPURPOSE FIELD						24,728.00
7107/0000	C/O 8990 CONTAMINATED SOIL						82,583.00
6120	SITE IMPROVEMENT						592,310.00
							=====
6150	SITE IMPROVMENT/ PROJ\$100,000>						
7104/0000	C/O MULTIPURPOSE FIELD						799,469.00
6150	SITE IMPROVMENT/ PROJ\$100,00						799,469.00
							=====
61XX	TOTAL SITES AND SITE IMPROVE						5,380,262.00
62XX	BUILDINGS						
6210	BUILDINGS: CONSTRUCT & MODIFI						
7102/0000	C/O CAMPUS REMODELING						1,345,662.00
7102/0953	C/O CAMPUS REMODELING						12,977.00
7102/0956	C/O CAMPUS REMODELING						17,085.00
7103/0000	C/O CAMPUS SIGNAGE						4,621.00
7108/0000	C/O 0506 DISTRICT ASBESTOS						50,000.00
7113/0000	C/O CLASSROOM CONVERSIONS						109,104.00
6210	BUILDINGS: CONSTRUCT & MODI						1,539,449.00
							=====
6250	BLDG:CONSTR&MODIF/PRJ \$100,000						
7108/0000	C/O 0506 DISTRICT ASBESTOS						1,493,449.00
7110/0000	C/O WAREHOUSE BUILDING						3,162,725.00
7112/0000	C/O CAMPUS TELECOMMUNICATIONS						244,001.00
7114/0000	C/O RETROFIT						100,000.00
6250	BLDG:CONSTR&MODIF/PRJ \$100,0						5,000,175.00
							=====
6254	BLDG:TESTING/PROJ \$100,000>						
7108/0000	C/O 0506 DISTRICT ASBESTOS						416,444.00

BUDR10

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 41 CAPITAL OUTLAY FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
6254	BLDG:TESTING/PROJ \$100,000>						416,444.00
							=====
6258	BLDG:CONSULTANTS/PROJ\$100,000>						
7114/0000	C/O RETROFIT						100,000.00
7115/0000	C/O ERP SYSTEM(ENTERPRIS RES P						200,000.00
6258	BLDG:CONSULTANTS/PROJ\$100,00						300,000.00
							=====
62XX	TOTAL BUILDINGS						7,256,068.00
64XX	EQUIPMENT						
6410	NEW EQUIPMENT BETW \$500-\$4,999						
7101/0000	C/O CAMPUS LANDSCAPE IMP/ACCES						3,000.00
7102/0000	C/O CAMPUS REMODELING						61,388.00
6410	NEW EQUIPMENT BETW \$500-\$4,9						64,388.00
							=====
6412	NEW EQUIPMENT \$5000 OR >						
7102/0000	C/O CAMPUS REMODELING						21,026.00
6412	NEW EQUIPMENT \$5000 OR >						21,026.00
							=====
6413	COMPUTER EQUIPMENT \$5,000 OR >						
7115/0000	C/O ERP SYSTEM(ENTERPRIS RES P						1,800,000.00
6413	COMPUTER EQUIPMENT \$5,000 OR						1,800,000.00
							=====
64XX	TOTAL EQUIPMENT						1,885,414.00
6XXX	TOTAL CAPITAL OUTLAY						14,521,744.00
	TOTAL APPROPRIATIONS						14,655,311.00
	TOTAL UNRESTRICTED/RESTRICTED APPROP.			14,655,311.00			
	GRAND TOTAL APPROPRIATIONS			14,655,311.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

41 CAPITAL OUTLAY FUND

COST CENTER: 7101
C/O CAMPUS LANDSCAPE IMP/ACCES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES				3,000.00
		* * * * 4XXX TOTALS * * * *				3,000.00*
6120	0000	SITE IMPROVEMENT				484,999.00
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				3,000.00
		* * * * 6XXX TOTALS * * * *				487,999.00*
		COST CENTER SUBTOTALS				490,999.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					490,999.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

41 CAPITAL OUTLAY FUND

COST CENTER: 7102
C/O CAMPUS REMODELING

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES				2,000.00
4302	0000	SOFTWARE-SINGLE USER				3,000.00
		* * * * 4XXX TOTALS * * * *				5,000.00*
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS				50,000.00
5820	0000	OTHER SERVICES				400.00
		* * * * 5XXX TOTALS * * * *				50,400.00*
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				1,345,662.00
6210	0953	BUILDINGS: CONSTRUCT & MODIFI				12,977.00
6210	0956	BUILDINGS: CONSTRUCT & MODIFI				17,085.00
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				61,388.00
6412	0000	NEW EQUIPMENT \$5000 OR >				21,026.00
		* * * * 6XXX TOTALS * * * *				1,458,138.00*
		COST CENTER SUBTOTALS				1,513,538.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						1,513,538.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

41 CAPITAL OUTLAY FUND

COST CENTER: 7103
C/O CAMPUS SIGNAGE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS				19,167.00
		* * * * 5XXX TOTALS * * * *				19,167.00*
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				4,621.00
		* * * * 6XXX TOTALS * * * *				4,621.00*
		COST CENTER SUBTOTALS				23,788.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					23,788.00	.

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

41 CAPITAL OUTLAY FUND

COST CENTER: 7104
C/O MULTIPURPOSE FIELD

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6120	0000	SITE IMPROVEMENT				24,728.00
6150	0000	SITE IMPROVMENT/ PROJ\$100,000>				799,469.00
		* * * * 6XXX TOTALS * * * *				824,197.00*
		COST CENTER SUBTOTALS				824,197.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				824,197.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

41 CAPITAL OUTLAY FUND

COST CENTER: 7105
C/O PROPERTY ACQUISITION

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5820	0000	OTHER SERVICES				6,000.00
		* * * * 5XXX TOTALS * * * *				6,000.00*
6110	0000	SITE ACQUISITION				3,988,483.00
		* * * * 6XXX TOTALS * * * *				3,988,483.00*
		COST CENTER SUBTOTALS				3,994,483.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				3,994,483.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

41 CAPITAL OUTLAY FUND

COST CENTER: 7106
C/O PROPERTY MANAGEMENT

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS				15,000.00
5820	0000	OTHER SERVICES				30,000.00
5840	0000	ADVERTISING				5,000.00
		* * * * 5XXX TOTALS * * * *				50,000.00*
		COST CENTER SUBTOTALS				50,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					50,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

41 CAPITAL OUTLAY FUND

COST CENTER: 7107
C/O 8990 CONTAMINATED SOIL

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6120	0000	SITE IMPROVEMENT				82,583.00
		* * * * 6XXX TOTALS * * * *				82,583.00*
		COST CENTER SUBTOTALS				82,583.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				82,583.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

41 CAPITAL OUTLAY FUND

COST CENTER: 7108
C/O 0506 DISTRICT ASBESTOS

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				50,000.00
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				1,493,449.00
6254	0000	BLDG:TESTING/PROJ \$100,000>				416,444.00
		* * * * 6XXX TOTALS * * * *				1,959,893.00*
COST CENTER SUBTOTALS						1,959,893.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				1,959,893.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

41 CAPITAL OUTLAY FUND

COST CENTER: 7110
C/O WAREHOUSE BUILDING

COST CENTER MANAGER : VANPELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				3,162,725.00
		* * * * 6XXX TOTALS * * * *				3,162,725.00*

COST CENTER SUBTOTALS 3,162,725.00*

COST CENTER TOTAL FTE

COST CENTER TOTAL BUDGET 3,162,725.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

41 CAPITAL OUTLAY FUND

COST CENTER: 7112
C/O CAMPUS TELECOMMUNICATIONS

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				244,001.00
		* * * * 6XXX TOTALS * * * *				244,001.00*
		COST CENTER SUBTOTALS				244,001.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				244,001.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

41 CAPITAL OUTLAY FUND

COST CENTER: 7113
C/O CLASSROOM CONVERSIONS

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				109,104.00
		* * * * 6XXX TOTALS * * * *				109,104.00*
		COST CENTER SUBTOTALS				109,104.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				109,104.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

41 CAPITAL OUTLAY FUND

COST CENTER: 7114
C/O RETROFIT

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				100,000.00
6258	0000	BLDG:CONSULTANTS/PROJ\$100,000>				100,000.00
		* * * * 6XXX TOTALS * * * *				200,000.00*
COST CENTER SUBTOTALS						200,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				200,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

41 CAPITAL OUTLAY FUND

COST CENTER: 7115
C/O ERP SYSTEM(ENTERPRIS RES P

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6258	0000	BLDG:CONSULTANTS/PROJ\$100,000>				200,000.00
6413	0000	COMPUTER EQUIPMENT \$5,000 OR >				1,800,000.00
		* * * * 6XXX TOTALS * * * *				2,000,000.00*
		COST CENTER SUBTOTALS				2,000,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				2,000,000.00		

**2009 - 2010 ADOPTED BUDGET
FUND 42: BUILDING FUND**

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 42 BUILDING FUND
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER						26,528,845.00
8000-8499	TOTAL						
8XXX	REVENUES/OTH FINANCING SOURCES						
88XX	LOCAL REVENUES						
8860	INTEREST AND INVESTMENT INCOME						
0000/0000	GENERAL LEDGER						664,375.00
8860	INTEREST AND INVESTMENT INCOME						664,375.00
							=====
88XX	TOTAL LOCAL REVENUES						664,375.00
89XX	OTHER FINANCING SOURCES						
8940	PROCEEDS/GENERL LONG-TERM DEBT						
0000/0000	GENERAL LEDGER						52,000,000.00
8940	PROCEEDS/GENERL LONG-TERM DEBT						52,000,000.00
							=====
89XX	TOTAL OTHER FINANCING SOURCE						52,000,000.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN						52,664,375.00
8XXX	TOTAL INCOME						52,664,375.00
TOTAL	INCOME + CARRY FORWARDS						52,664,375.00
TOTAL	AVAILABLE						79,193,220.00
GRAND TOTAL	AVAILABLE			79,193,220.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 42 BUILDING FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2XXX	CLASSIFIED & OTH NON-ACDMC SAL						
23XX	NONINSTRUCTIONAL SALARIES, OTH						
2312	RELIEF OR EXTRA HELP-HRLY						
7404/0000	M/P ARTS BUILDING						10,000.00
2312	RELIEF OR EXTRA HELP-HRLY						10,000.00
							=====
23XX	TOTAL NONINSTRUCTIONAL SALAR						10,000.00
2XXX	TOTAL CLASSIFIED & OTH NON-A						10,000.00
3XXX	EMPLOYEE BENEFITS						
32XX	PUBLIC EMPLOYEE RETIREMENT SYS						
3220	PERS CLASSIFIED						
7404/0000	M/P ARTS BUILDING						1,000.00
3220	PERS CLASSIFIED						1,000.00
							=====
32XX	TOTAL PUBLIC EMPLOYEE RETIRE						1,000.00
33XX	OLD AGE SURV DISAB & HLTH INS						
3320	OASDI - CLASSIFIED						
7404/0000	M/P ARTS BUILDING						1,000.00
3320	OASDI - CLASSIFIED						1,000.00
							=====
3360	MEDICARE - CLASSIFIED						
7404/0000	M/P ARTS BUILDING						500.00
3360	MEDICARE - CLASSIFIED						500.00
							=====
33XX	TOTAL OLD AGE SURV DISAB & H						1,500.00
35XX	STATE UNEMPLOYMENT INSURANCE						
3520	SUI - CLASSIFIED						
7404/0000	M/P ARTS BUILDING						200.00
3520	SUI - CLASSIFIED						200.00
							=====
35XX	TOTAL STATE UNEMPLOYMENT INS						200.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 42 BUILDING FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
36XX	WORKERS COMPENSATION INSURANCE						
3620	WCI CLASSIFIED						
7404/0000	M/P ARTS BUILDING						300.00
3620	WCI CLASSIFIED						300.00
							=====
36XX	TOTAL WORKERS COMPENSATION I						300.00
38XX	LOCAL/ALTERNATIVE RETIREMT SYS						
3820	APPLE - CLASSIFIED						
7404/0000	M/P ARTS BUILDING						500.00
3820	APPLE - CLASSIFIED						500.00
							=====
38XX	TOTAL LOCAL/ALTERNATIVE RETI						500.00
3XXX	TOTAL EMPLOYEE BENEFITS						3,500.00
4XXX	SUPPLIES AND MATERIALS						
43XX	SUPPLIES, DUPL, PRINTING, FUEL						
4301	SUPPLIES						
7401/0000	M/P CONSTRUCTION MANAGEMENT						5,000.00
7403/0000	M/P INDUSTRIAL TECHNOLOGY BLDG						14,000.00
7405/0000	M/P CAMPUS CENTER						2,000.00
4301	SUPPLIES						21,000.00
							=====
4302	SOFTWARE-SINGLE USER						
7401/0000	M/P CONSTRUCTION MANAGEMENT						1,000.00
4302	SOFTWARE-SINGLE USER						1,000.00
							=====
4303	DUPLICATING						
7401/0000	M/P CONSTRUCTION MANAGEMENT						500.00
4303	DUPLICATING						500.00
							=====
43XX	TOTAL SUPPLIES, DUPL, PRINTI						22,500.00
4XXX	TOTAL SUPPLIES AND MATERIALS						22,500.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 42 BUILDING FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5XXX	OTHER OPERATING EXP & SERVICES						
55XX	UTILITIES & HOUSEKEEPING SERVS						
5525	GENERAL HOUSEKEEPING SERVICES						
7403/0000	M/P INDUSTRIAL TECHNOLOGY BLDG						67,000.00
7405/0000	M/P CAMPUS CENTER						100.00
5525	GENERAL HOUSEKEEPING SERVICE						67,100.00
							=====
55XX	TOTAL UTILITIES & HOUSEKEEPING						67,100.00
58XX	OTHER EXPENSES AND SERVICES						
5820	OTHER SERVICES						
7401/0000	M/P CONSTRUCTION MANAGEMENT						5,000.00
5820	OTHER SERVICES						5,000.00
							=====
5880	POSTAGE						
7401/0000	M/P CONSTRUCTION MANAGEMENT						1,000.00
5880	POSTAGE						1,000.00
							=====
58XX	TOTAL OTHER EXPENSES AND SERVICES						6,000.00
5XXX	TOTAL OTHER OPERATING EXP & SERVICES						73,100.00
6XXX	CAPITAL OUTLAY						
61XX	SITES AND SITE IMPROVEMENTS						
6120	SITE IMPROVEMENT						
7408/0000	M/P ENVIRONMENTAL IMPACT REPT						50,000.00
6120	SITE IMPROVEMENT						50,000.00
							=====
6150	SITE IMPROVMENT/ PROJ\$100,000>						
7405/0000	M/P CAMPUS CENTER						1,000.00
7417/4000	M/P WALKWAYS/LIGHTING UPGRADE						200,000.00
7419/4000	M/P LANDSCAPING						150,000.00
6150	SITE IMPROVMENT/ PROJ\$100,00						351,000.00
							=====
61XX	TOTAL SITES AND SITE IMPROVEMENTS						401,000.00
62XX	BUILDINGS						
BUDR10							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 42 BUILDING FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
6250	BLDG:CONSTR&MODIF/PRJ \$100,000						
7403/0000	M/P INDUSTRIAL TECHNOLOGY BLDG						305,364.00
7404/0000	M/P ARTS BUILDING						49,869,546.00
7405/0000	M/P CAMPUS CENTER						3,400,000.00
7409/4000	M/P CLASSROOM CONVERSIONS						830,000.00
7410/4000	M/P CLASSROOM UPGRADES						130,000.00
7411/4000	M/P ELEVATOR UPGRADES						2,000,000.00
7412/4000	M/P RESTROOM UPGRADES						1,000,000.00
7413/4000	M/P ACCESS COMPLIANCE TO C BLG						100,000.00
7414/4000	M/P TECHNOLOGY INFRASTRUCTURE						486,500.00
7415/4000	M/P ASBESTOS ABATEMENT						350,000.00
7416/4000	M/P HVAC/ELECTRICAL UPGRADE						450,000.00
7418/4000	M/P WATERPROOFING						100,000.00
6250	BLDG:CONSTR&MODIF/PRJ \$100,0						59,021,410.00
							=====
6252	BLDG:ARCHITECTS/PROJ \$100,000>						
7401/0000	M/P CONSTRUCTION MANAGEMENT						22,000.00
7403/0000	M/P INDUSTRIAL TECHNOLOGY BLDG						73,550.00
7404/0000	M/P ARTS BUILDING						1,216,000.00
7405/0000	M/P CAMPUS CENTER						30,000.00
7409/4000	M/P CLASSROOM CONVERSIONS						176,000.00
7411/4000	M/P ELEVATOR UPGRADES						150,000.00
7412/4000	M/P RESTROOM UPGRADES						100,000.00
6252	BLDG:ARCHITECTS/PROJ \$100,00						1,767,550.00
							=====
6253	BLDG:INSPECTION/PROJ \$100,000>						
7403/0000	M/P INDUSTRIAL TECHNOLOGY BLDG						36,028.00
7405/0000	M/P CAMPUS CENTER						50,000.00
7411/4000	M/P ELEVATOR UPGRADES						12,000.00
7412/4000	M/P RESTROOM UPGRADES						7,000.00
7413/4000	M/P ACCESS COMPLIANCE TO C BLG						6,000.00
6253	BLDG:INSPECTION/PROJ \$100,00						111,028.00
							=====
6254	BLDG:TESTING/PROJ \$100,000>						
7403/0000	M/P INDUSTRIAL TECHNOLOGY BLDG						38,823.00
7404/0000	M/P ARTS BUILDING						200,000.00
7405/0000	M/P CAMPUS CENTER						50,000.00
7411/4000	M/P ELEVATOR UPGRADES						15,000.00
7415/4000	M/P ASBESTOS ABATEMENT						40,000.00
6254	BLDG:TESTING/PROJ \$100,000>						343,823.00
							=====

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 42 BUILDING FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
6255	BLDG:PLAN CHECK/PROJ \$100,000>						
7404/0000	M/P ARTS BUILDING						50,000.00
7411/4000	M/P ELEVATOR UPGRADES						20,000.00
7412/4000	M/P RESTROOM UPGRADES						6,000.00
7413/4000	M/P ACCESS COMPLIANCE TO C BLG						5,000.00
6255	BLDG:PLAN CHECK/PROJ \$100,00						81,000.00
							=====
6257	BLDG:ENGINEERS/PROJ \$100,000>						
7416/4000	M/P HVAC/ELECTRICAL UPGRADE						60,000.00
6257	BLDG:ENGINEERS/PROJ \$100,000						60,000.00
							=====
6258	BLDG:CONSULTANTS/PROJ\$100,000>						
7404/0000	M/P ARTS BUILDING						50,000.00
6258	BLDG:CONSULTANTS/PROJ\$100,00						50,000.00
							=====
6259	BLDG:CONSTR MANG/PROJ \$100,000						
7401/0000	M/P CONSTRUCTION MANAGEMENT						550,000.00
7404/0000	M/P ARTS BUILDING						4,000.00
7405/0000	M/P CAMPUS CENTER						1,000.00
6259	BLDG:CONSTR MANG/PROJ \$100,0						555,000.00
							=====
6269	BLDG:CONTINGENCY/PROJ 100,000>						
7401/0000	M/P CONSTRUCTION MANAGEMENT						9,605,309.00
7404/0000	M/P ARTS BUILDING						5,000,000.00
7405/0000	M/P CAMPUS CENTER						500,000.00
7409/4000	M/P CLASSROOM CONVERSIONS						100,000.00
6269	BLDG:CONTINGENCY/PROJ 100,00						15,205,309.00
							=====
62XX	TOTAL BUILDINGS						77,195,120.00
64XX	EQUIPMENT						
6410	NEW EQUIPMENT BETW \$500-\$4,999						
7401/0000	M/P CONSTRUCTION MANAGEMENT						5,000.00
7403/0000	M/P INDUSTRIAL TECHNOLOGY BLDG						191,000.00
7405/0000	M/P CAMPUS CENTER						500,000.00
6410	NEW EQUIPMENT BETW \$500-\$4,9						696,000.00
							=====
6411	COMPUTER EQUIPMENT \$500-\$4,999						
7405/0000	M/P CAMPUS CENTER						100,000.00
6411	COMPUTER EQUIPMENT \$500-\$4,9						100,000.00
							=====

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 42 BUILDING FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
6412	NEW EQUIPMENT \$5000 OR >						
7403/0000	M/P INDUSTRIAL TECHNOLOGY BLDG						92,000.00
7405/0000	M/P CAMPUS CENTER						600,000.00
6412	NEW EQUIPMENT \$5000 OR >						692,000.00
							=====
64XX	TOTAL EQUIPMENT						1,488,000.00
6XXX	TOTAL CAPITAL OUTLAY						79,084,120.00
	TOTAL APPROPRIATIONS						79,193,220.00
	TOTAL UNRESTRICTED/RESTRICTED APPROP.			79,193,220.00			
	GRAND TOTAL APPROPRIATIONS			79,193,220.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

42 BUILDING FUND

COST CENTER: 7401
M/P CONSTRUCTION MANAGEMENT

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES				5,000.00
4302	0000	SOFTWARE-SINGLE USER				1,000.00
4303	0000	DUPLICATING				500.00
		* * * * 4XXX TOTALS * * * *				6,500.00*
5820	0000	OTHER SERVICES				5,000.00
5880	0000	POSTAGE				1,000.00
		* * * * 5XXX TOTALS * * * *				6,000.00*
6252	0000	BLDG:ARCHITECTS/PROJ \$100,000>				22,000.00
6259	0000	BLDG:CONSTR MANG/PROJ \$100,000				550,000.00
6269	0000	BLDG:CONTINGENCY/PROJ 100,000>				9,605,309.00
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				5,000.00
		* * * * 6XXX TOTALS * * * *				10,182,309.00*
		COST CENTER SUBTOTALS				10,194,809.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				10,194,809.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

42 BUILDING FUND

COST CENTER: 7403
M/P INDUSTRIAL TECHNOLOGY BLDG

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES				14,000.00
		* * * * 4XXX TOTALS * * * *				14,000.00*
5525	0000	GENERAL HOUSEKEEPING SERVICES				67,000.00
		* * * * 5XXX TOTALS * * * *				67,000.00*
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				305,364.00
6252	0000	BLDG:ARCHITECTS/PROJ \$100,000>				73,550.00
6253	0000	BLDG:INSPECTION/PROJ \$100,000>				36,028.00
6254	0000	BLDG:TESTING/PROJ \$100,000>				38,823.00
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				191,000.00
6412	0000	NEW EQUIPMENT \$5000 OR >				92,000.00
		* * * * 6XXX TOTALS * * * *				736,765.00*
		COST CENTER SUBTOTALS				817,765.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					817,765.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

42 BUILDING FUND

COST CENTER: 7404
M/P ARTS BUILDING

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY				10,000.00
		* * * * 2XXX TOTALS * * * *				10,000.00*
3220	0000	PERS CLASSIFIED				1,000.00
3320	0000	OASDI - CLASSIFIED				1,000.00
3360	0000	MEDICARE - CLASSIFIED				500.00
3520	0000	SUI - CLASSIFIED				200.00
3620	0000	WCI CLASSIFIED				300.00
3820	0000	APPLE - CLASSIFIED				500.00
		* * * * 3XXX TOTALS * * * *				3,500.00*
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				49,869,546.00
6252	0000	BLDG:ARCHITECTS/PROJ \$100,000>				1,216,000.00
6254	0000	BLDG:TESTING/PROJ \$100,000>				200,000.00
6255	0000	BLDG:PLAN CHECK/PROJ \$100,000>				50,000.00
6258	0000	BLDG:CONSULTANTS/PROJ\$100,000>				50,000.00
6259	0000	BLDG:CONSTR MANG/PROJ \$100,000				4,000.00
6269	0000	BLDG:CONTINGENCY/PROJ 100,000>				5,000,000.00
		* * * * 6XXX TOTALS * * * *				56,389,546.00*
		COST CENTER SUBTOTALS				56,403,046.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						56,403,046.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

42 BUILDING FUND

COST CENTER: 7405
M/P CAMPUS CENTER

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES				2,000.00
		* * * * 4XXX TOTALS * * * *				2,000.00*
5525	0000	GENERAL HOUSEKEEPING SERVICES				100.00
		* * * * 5XXX TOTALS * * * *				100.00*
6150	0000	SITE IMPROVMENT/ PROJ\$100,000>				1,000.00
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				3,400,000.00
6252	0000	BLDG:ARCHITECTS/PROJ \$100,000>				30,000.00
6253	0000	BLDG:INSPECTION/PROJ \$100,000>				50,000.00
6254	0000	BLDG:TESTING/PROJ \$100,000>				50,000.00
6259	0000	BLDG:CONSTR MANG/PROJ \$100,000				1,000.00
6269	0000	BLDG:CONTINGENCY/PROJ 100,000>				500,000.00
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				500,000.00
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				100,000.00
6412	0000	NEW EQUIPMENT \$5000 OR >				600,000.00
		* * * * 6XXX TOTALS * * * *				5,232,000.00*
		COST CENTER SUBTOTALS				5,234,100.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				5,234,100.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

42 BUILDING FUND

COST CENTER: 7408
M/P ENVIRONMENTAL IMPACT REPT

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6120	0000	SITE IMPROVEMENT				50,000.00
		* * * * 6XXX TOTALS * * * *				50,000.00*
		COST CENTER SUBTOTALS				50,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				50,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

42 BUILDING FUND

COST CENTER: 7409
M/P CLASSROOM CONVERSIONS

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				830,000.00
6252	4000	BLDG:ARCHITECTS/PROJ \$100,000>				176,000.00
6269	4000	BLDG:CONTINGENCY/PROJ 100,000>				100,000.00
		* * * * 6XXX TOTALS * * * *				1,106,000.00*
		COST CENTER SUBTOTALS				1,106,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				1,106,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

42 BUILDING FUND

COST CENTER: 7410
M/P CLASSROOM UPGRADES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				130,000.00
		* * * * 6XXX TOTALS * * * *				130,000.00*
		COST CENTER SUBTOTALS				130,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				130,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

42 BUILDING FUND

COST CENTER: 7411
M/P ELEVATOR UPGRADES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				2,000,000.00
6252	4000	BLDG:ARCHITECTS/PROJ \$100,000>				150,000.00
6253	4000	BLDG:INSPECTION/PROJ \$100,000>				12,000.00
6254	4000	BLDG:TESTING/PROJ \$100,000>				15,000.00
6255	4000	BLDG:PLAN CHECK/PROJ \$100,000>				20,000.00
		* * * * 6XXX TOTALS * * * *				2,197,000.00*
		COST CENTER SUBTOTALS				2,197,000.00*
		COST CENTER TOTAL FTE				
		COST CENTER TOTAL BUDGET				2,197,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

42 BUILDING FUND

COST CENTER: 7412
M/P RESTROOM UPGRADES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				1,000,000.00
6252	4000	BLDG:ARCHITECTS/PROJ \$100,000>				100,000.00
6253	4000	BLDG:INSPECTION/PROJ \$100,000>				7,000.00
6255	4000	BLDG:PLAN CHECK/PROJ \$100,000>				6,000.00
		* * * * 6XXX TOTALS * * * *				1,113,000.00*
		COST CENTER SUBTOTALS				1,113,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						1,113,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

42 BUILDING FUND

COST CENTER: 7413
M/P ACCESS COMPLIANCE TO C BLG

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				100,000.00
6253	4000	BLDG:INSPECTION/PROJ \$100,000>				6,000.00
6255	4000	BLDG:PLAN CHECK/PROJ \$100,000>				5,000.00
		* * * * 6XXX TOTALS * * * *				111,000.00*
		COST CENTER SUBTOTALS				111,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				111,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

42 BUILDING FUND

COST CENTER: 7414
M/P TECHNOLOGY INFRASTRUCTURE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				486,500.00
		* * * * 6XXX TOTALS * * * *				486,500.00*
		COST CENTER SUBTOTALS				486,500.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				486,500.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

42 BUILDING FUND

COST CENTER: 7415
M/P ASBESTOS ABATEMENT

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				350,000.00
6254	4000	BLDG:TESTING/PROJ \$100,000>				40,000.00
		* * * * 6XXX TOTALS * * * *				390,000.00*
		COST CENTER SUBTOTALS				390,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				390,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

42 BUILDING FUND

COST CENTER: 7416
M/P HVAC/ELECTRICAL UPGRADE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				450,000.00
6257	4000	BLDG:ENGINEERS/PROJ \$100,000>				60,000.00
		* * * * 6XXX TOTALS * * * *				510,000.00*
		COST CENTER SUBTOTALS				510,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						510,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

42 BUILDING FUND

COST CENTER: 7417
M/P WALKWAYS/LIGHTING UPGRADE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6150	4000	SITE IMPROVMENT/ PROJ\$100,000> * * * * 6XXX TOTALS * * * *				200,000.00 200,000.00*
		COST CENTER SUBTOTALS				200,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				200,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

42 BUILDING FUND

COST CENTER: 7418
M/P WATERPROOFING

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				100,000.00
		* * * * 6XXX TOTALS * * * *				100,000.00*
		COST CENTER SUBTOTALS				100,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				100,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

42 BUILDING FUND

COST CENTER: 7419
M/P LANDSCAPING

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6150	4000	SITE IMPROVMENT/ PROJ\$100,000>				150,000.00
		* * * * 6XXX TOTALS * * * *				150,000.00*
		COST CENTER SUBTOTALS				150,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				150,000.00		

**2009 - 2010 ADOPTED BUDGET
FUND 43: SCHEDULED MAINTENANCE FUND**

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 43 SCHEDULED MAINTENANCE FUND
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER						2,937,183.00
8000-8499	TOTAL						
8XXX	REVENUES/OTH FINANCING SOURCES						
88XX	LOCAL REVENUES						
8860	INTEREST AND INVESTMENT INCOME						
0000/0000	GENERAL LEDGER						45,000.00
8860	INTEREST AND INVESTMENT INCOME						45,000.00
							=====
88XX	TOTAL LOCAL REVENUES						45,000.00
89XX	OTHER FINANCING SOURCES						
8980	INCOMING TRANSFERS						
0000/0000	GENERAL LEDGER						300,000.00
8980	INCOMING TRANSFERS						300,000.00
							=====
89XX	TOTAL OTHER FINANCING SOURCE						300,000.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN						345,000.00
8XXX	TOTAL INCOME						345,000.00
TOTAL	INCOME + CARRY FORWARDS						345,000.00
TOTAL	AVAILABLE						3,282,183.00
GRAND TOTAL	AVAILABLE			3,282,183.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 43 SCHEDULED MAINTENANCE FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5XXX	OTHER OPERATING EXP & SERVICES						
56XX	RENTS, LEASES, AND REPAIRS						
5630	REPAIR/UPKEEP BLDGS./GROUNDS						
7210/0000	0405 S/M RECAULK-CAMPUSWIDE						65,415.00
5630	REPAIR/UPKEEP BLDGS./GROUNDS						65,415.00
							=====
56XX	TOTAL RENTS, LEASES, AND REP						65,415.00
5XXX	TOTAL OTHER OPERATING EXP &						65,415.00
6XXX	CAPITAL OUTLAY						
61XX	SITES AND SITE IMPROVEMENTS						
6120	SITE IMPROVEMENT						
7209/0000	0405 S/M REPAIR AQUATIC DECK						17,020.00
6120	SITE IMPROVEMENT						17,020.00
							=====
61XX	TOTAL SITES AND SITE IMPROVE						17,020.00
62XX	BUILDINGS						
6210	BUILDINGS: CONSTRUCT & MODIFI						
7205/0000	0405 S/M REPLC MOTOR CONTRL CN						29,252.00
7216/0000	0506 S/M INSTALL BOILER@V BLDG						46,065.00
7217/0000	0506 S/M REPLC EXTER DOORS CAM						22,531.00
7232/0000	0405 S/M UPGRD ELECTRIC UBL P1						98,000.00
7237/0000	0607 S/M REPLAC HEATING BOILER						50,000.00
6210	BUILDINGS: CONSTRUCT & MODI						245,848.00
							=====
6250	BLDG:CONSTR&MODIF/PRJ \$100,000						
7203/0000	0304 S/M ROOF REPAIR C,R,U,L P1						96,942.00
7215/0000	0506 S/M WATERPROOF LL BLG-PH1						20,749.00
7226/0000	0607 S/M REPLC TELEP SWITCH-P1						400,000.00
7227/0000	0708 S/M DISTRICT UPGR LITE P2						330,647.00
7239/0000	0809 S/M REPLACE ROOFS						200,000.00
7240/0000	0809 S/M REPLACE FIRE ALARM SY						143,801.00
6250	BLDG:CONSTR&MODIF/PRJ \$100,0						1,192,139.00
							=====
6289	DISTRIB RESERVE - BUILDINGS						
3000/0000	ADMINISTRATIVE SERVICES OFFICE						1,687,021.00
BUDR10							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 43 SCHEDULED MAINTENANCE FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
6289	DISTRIB RESERVE - BUILDINGS						1,687,021.00
							=====
62XX	TOTAL BUILDINGS						3,125,008.00
64XX	EQUIPMENT						
6412	NEW EQUIPMENT \$5000 OR >						
7220/0000	0607 S/M UPGRD LIGHTG/SWICH P1						30,887.00
7227/0000	0708 S/M DISTRICT UPGR LITE P2						43,853.00
6412	NEW EQUIPMENT \$5000 OR >						74,740.00
							=====
64XX	TOTAL EQUIPMENT						74,740.00
6XXX	TOTAL CAPITAL OUTLAY						3,216,768.00
	TOTAL APPROPRIATIONS						3,282,183.00
	TOTAL UNRESTRICTED/RESTRICTED APPROP.			3,282,183.00			
	GRAND TOTAL APPROPRIATIONS			3,282,183.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 3000
ADMINISTRATIVE SERVICES OFFICE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6289	0000	DISTRIB RESERVE - BUILDINGS				1,687,021.00
		* * * * 6XXX TOTALS * * * *				1,687,021.00*
		COST CENTER SUBTOTALS				1,687,021.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				1,687,021.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7203
0304 S/M ROOF REPAIRC,R,U,L P1

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				96,942.00
		* * * * 6XXX TOTALS * * * *				96,942.00*
		COST CENTER SUBTOTALS				96,942.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						96,942.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7205
0405 S/M REPLC MOTOR CONTRL CN

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				29,252.00
		* * * * 6XXX TOTALS * * * *				29,252.00*
		COST CENTER SUBTOTALS				29,252.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				29,252.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7209
0405 S/M REPAIR AQUATIC DECK

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6120	0000	SITE IMPROVEMENT				17,020.00
		* * * * 6XXX TOTALS * * * *				17,020.00*
		COST CENTER SUBTOTALS				17,020.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				17,020.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7210
0405 S/M RECAULK-CAMPUSWIDE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS				65,415.00
		* * * * 5XXX TOTALS * * * *				65,415.00*
		COST CENTER SUBTOTALS				65,415.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					65,415.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7215
0506 S/M WATERPROOF LL BLG-PH1

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				20,749.00
		* * * * 6XXX TOTALS * * * *				20,749.00*
		COST CENTER SUBTOTALS				20,749.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					20,749.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7216
0506 S/M INSTALL BOILER@V BLDG

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				46,065.00
		* * * * 6XXX TOTALS * * * *				46,065.00*
		COST CENTER SUBTOTALS				46,065.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				46,065.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7217
0506 S/M REPLC EXTER DOORS CAM

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				22,531.00
		* * * * 6XXX TOTALS * * * *				22,531.00*
		COST CENTER SUBTOTALS				22,531.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					22,531.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7220
0607 S/M UPGRD LIGHTG/SWCH P1

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6412	0000	NEW EQUIPMENT \$5000 OR >				30,887.00
		* * * * 6XXX TOTALS * * * *				30,887.00*
		COST CENTER SUBTOTALS				30,887.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						30,887.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7226

0607 S/M REPLC TELEP SWITCH-P1

COST CENTER MANAGER : VAN PELT

BUDGET MANAGER : VAN PELT

BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				400,000.00
		* * * * 6XXX TOTALS * * * *				400,000.00*
		COST CENTER SUBTOTALS				400,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						400,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7227
0708 S/M DISTRICT UPGR LITE P2

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				330,647.00
6412	0000	NEW EQUIPMENT \$5000 OR >				43,853.00
		* * * * 6XXX TOTALS * * * *				374,500.00*
		COST CENTER SUBTOTALS				374,500.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				374,500.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7232
0405 S/M UPGRD ELECTRIC UBL P1

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				98,000.00
		* * * * 6XXX TOTALS * * * *				98,000.00*
		COST CENTER SUBTOTALS				98,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				98,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7237
0607 S/M REPLAC HEATING BOILER

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				50,000.00
		* * * * 6XXX TOTALS * * * *				50,000.00*
		COST CENTER SUBTOTALS				50,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				50,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7239
0809 S/M REPLACE ROOFS

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				200,000.00
		* * * * 6XXX TOTALS * * * *				200,000.00*
		COST CENTER SUBTOTALS				200,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				200,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7240
0809 S/M REPLACE FIRE ALARM SY

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				143,801.00
		* * * * 6XXX TOTALS * * * *				143,801.00*
		COST CENTER SUBTOTALS				143,801.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				143,801.00		

**2009 - 2010 ADOPTED BUDGET
FUND 59: IDENTITY SERVICES**

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 59 FINGERPRINTING SERVICES
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
=====							
9790.	FUND BALANCE UNRESTRICTED						
8000-8499	TOTAL						
8XXX	REVENUES/OTH FINANCING SOURCES						
88XX	LOCAL REVENUES						
8890	OTHER LOCAL REVENUES						
3306/0000	IDENTITY SRVCS (LIVESCAN, NOTARY						424,004.00
8890	OTHER LOCAL REVENUES						424,004.00
							=====
88XX	TOTAL LOCAL REVENUES						424,004.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN						424,004.00
8XXX	TOTAL INCOME						424,004.00
TOTAL INCOME + CARRY FORWARDS							424,004.00
TOTAL AVAILABLE							424,004.00
GRAND TOTAL AVAILABLE				424,004.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 59 FINGERPRINTING SERVICES
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2XXX	CLASSIFIED & OTH NON-ACDMC SAL						
23XX	NONINSTRUCTIONAL SALARIES, OTH						
2312	RELIEF OR EXTRA HELP-HRLY						
3306/0000	IDENTITY SRVCS (LIVESCAN, NOTARY						95,000.00
2312	RELIEF OR EXTRA HELP-HRLY						95,000.00
							=====
23XX	TOTAL NONINSTRUCTIONAL SALAR						95,000.00
2XXX	TOTAL CLASSIFIED & OTH NON-A						95,000.00
3XXX	EMPLOYEE BENEFITS						
32XX	PUBLIC EMPLOYEE RETIREMENT SYS						
3220	PERS CLASSIFIED						
3306/0000	IDENTITY SRVCS (LIVESCAN, NOTARY						62.00
3220	PERS CLASSIFIED						62.00
							=====
32XX	TOTAL PUBLIC EMPLOYEE RETIRE						62.00
33XX	OLD AGE SURV DISAB & HLTH INS						
3320	OASDI - CLASSIFIED						
3306/0000	IDENTITY SRVCS (LIVESCAN, NOTARY						5,890.00
3320	OASDI - CLASSIFIED						5,890.00
							=====
3360	MEDICARE - CLASSIFIED						
3306/0000	IDENTITY SRVCS (LIVESCAN, NOTARY						1,377.00
3360	MEDICARE - CLASSIFIED						1,377.00
							=====
33XX	TOTAL OLD AGE SURV DISAB & H						7,267.00
35XX	STATE UNEMPLOYMENT INSURANCE						
3520	SUI - CLASSIFIED						
3306/0000	IDENTITY SRVCS (LIVESCAN, NOTARY						385.00
3520	SUI - CLASSIFIED						385.00
							=====
35XX	TOTAL STATE UNEMPLOYMENT INS						385.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 59 FINGERPRINTING SERVICES
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
36XX	WORKERS COMPENSATION INSURANCE						
3620	WCI CLASSIFIED						
3306/0000	IDENTITY SRVCS (LIVESCAN, NOTARY						950.00
3620	WCI CLASSIFIED						950.00
							=====
36XX	TOTAL WORKERS COMPENSATION I						950.00
38XX	LOCAL/ALTERNATIVE RETIREMT SYS						
3820	APPLE - CLASSIFIED						
3306/0000	IDENTITY SRVCS (LIVESCAN, NOTARY						4,802.00
3820	APPLE - CLASSIFIED						4,802.00
							=====
38XX	TOTAL LOCAL/ALTERNATIVE RETI						4,802.00
3XXX	TOTAL EMPLOYEE BENEFITS						13,466.00
4XXX	SUPPLIES AND MATERIALS						
43XX	SUPPLIES, DUPL, PRINTING, FUEL						
4301	SUPPLIES						
3306/0000	IDENTITY SRVCS (LIVESCAN, NOTARY						500.00
4301	SUPPLIES						500.00
							=====
43XX	TOTAL SUPPLIES, DUPL, PRINTI						500.00
4XXX	TOTAL SUPPLIES AND MATERIALS						500.00
5XXX	OTHER OPERATING EXP & SERVICES						
55XX	UTILITIES & HOUSEKEEPING SERVS						
5513	TELEPHONE						
3306/0000	IDENTITY SRVCS (LIVESCAN, NOTARY						100.00
5513	TELEPHONE						100.00
							=====
55XX	TOTAL UTILITIES & HOUSEKEEPI						100.00

56XX RENTS, LEASES, AND REPAIRS
BUDR10

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 59 FINGERPRINTING SERVICES
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5640	REPAIR/MAINTENANCE OF EQUIPMNT						
3306/0000	IDENTITY SRVCS (LIVESCAN, NOTARY						14,938.00
5640	REPAIR/MAINTENANCE OF EQUIPM						14,938.00
							=====
56XX	TOTAL RENTS, LEASES, AND REP						14,938.00
58XX	OTHER EXPENSES AND SERVICES						
5820	OTHER SERVICES						
3306/0000	IDENTITY SRVCS (LIVESCAN, NOTARY						300,000.00
5820	OTHER SERVICES						300,000.00
							=====
58XX	TOTAL OTHER EXPENSES AND SER						300,000.00
5XXX	TOTAL OTHER OPERATING EXP &						315,038.00
	TOTAL APPROPRIATIONS						424,004.00
	TOTAL UNRESTRICTED/RESTRICTED APPROP.			424,004.00			
	GRAND TOTAL APPROPRIATIONS			424,004.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

59 FINGERPRINTING SERVICES

COST CENTER: 3306
IDENTITY SRVCS (LIVESCAN, NOTARY)

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY				95,000.00
		* * * * 2XXX TOTALS * * * *				95,000.00*
3220	0000	PERS CLASSIFIED				62.00
3320	0000	OASDI - CLASSIFIED				5,890.00
3360	0000	MEDICARE - CLASSIFIED				1,377.00
3520	0000	SUI - CLASSIFIED				385.00
3620	0000	WCI CLASSIFIED				950.00
3820	0000	APPLE - CLASSIFIED				4,802.00
		* * * * 3XXX TOTALS * * * *				13,466.00*
4301	0000	SUPPLIES				500.00
		* * * * 4XXX TOTALS * * * *				500.00*
5513	0000	TELEPHONE				100.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				14,938.00
5820	0000	OTHER SERVICES				300,000.00
		* * * * 5XXX TOTALS * * * *				315,038.00*
		COST CENTER SUBTOTALS				424,004.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				424,004.00		

2009 - 2010 ADOPTED BUDGET
FUND 61: WORKERS' COMPENSATION SELF-INSURANCE FUND

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 61 SELF-INSURANC FD-WORKER'S COMP
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
=====							
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER						754,203.00
8000-8499	TOTAL						
8XXX	REVENUES/OTH FINANCING SOURCES						
88XX	LOCAL REVENUES						
8839	OTHER CONTRACT SERVICES						
3104/0000	WORKERS' COMPENSATION						775,000.00
8839	OTHER CONTRACT SERVICES						775,000.00
							=====
8860	INTEREST AND INVESTMENT INCOME						
0000/0000	GENERAL LEDGER						21,875.00
8860	INTEREST AND INVESTMENT INCOME						21,875.00
							=====
88XX	TOTAL LOCAL REVENUES						796,875.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN						796,875.00
8XXX	TOTAL INCOME						796,875.00
TOTAL INCOME + CARRY FORWARDS							796,875.00
TOTAL AVAILABLE							1,551,078.00
GRAND TOTAL AVAILABLE				1,551,078.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 61 SELF-INSURANC FD-WORKER'S COMP
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2XXX	CLASSIFIED & OTH NON-ACDMC SAL						
21XX	CLASSIFIED MONTHLY SALARIES						
2120	CLASSIFIED MANAGEMENT SALARIES						
3104/0000	WORKERS' COMPENSATION				.25		31,443.00
2120	CLASSIFIED MANAGEMENT SALARI				.25		31,443.00
					=====		=====
2130	CLASSIFIED MONTHLY SALARIES						
3104/0000	WORKERS' COMPENSATION				.50		26,233.00
2130	CLASSIFIED MONTHLY SALARIES				.50		26,233.00
					=====		=====
2189	DSTB RES CLAS NONINST MONTHLY						
3104/0000	WORKERS' COMPENSATION						1,000.00
2189	DSTB RES CLAS NONINST MONTHL						1,000.00
							=====
21XX	TOTAL CLASSIFIED MONTHLY SAL				.75		58,676.00
2XXX	TOTAL CLASSIFIED & OTH NON-A				.75		58,676.00
3XXX	EMPLOYEE BENEFITS						
31XX	STATE TEACHERS RETIREMENT SYS						
3189	DSTB RES FRINGE BENEFITS						
3104/0000	WORKERS' COMPENSATION						1,000.00
3189	DSTB RES FRINGE BENEFITS						1,000.00
							=====
31XX	TOTAL STATE TEACHERS RETIREM						1,000.00
32XX	PUBLIC EMPLOYEE RETIREMENT SYS						
3220	PERS CLASSIFIED						
3104/0000	WORKERS' COMPENSATION						8,000.00
3220	PERS CLASSIFIED						8,000.00
							=====
32XX	TOTAL PUBLIC EMPLOYEE RETIRE						8,000.00
33XX	OLD AGE SURV DISAB & HLTH INS						
3320	OASDI - CLASSIFIED						
3104/0000	WORKERS' COMPENSATION						7,000.00
3320	OASDI - CLASSIFIED						7,000.00
							=====

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 61 SELF-INSURANC FD-WORKER'S COMP
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3360	MEDICARE - CLASSIFIED						
3104/0000	WORKERS' COMPENSATION						2,000.00
3360	, MEDICARE - CLASSIFIED						2,000.00
							=====
33XX	TOTAL OLD AGE SURV DISAB & H						9,000.00
34XX	HEALTH AND WELFARE BENEFITS						
3420	HWB - CLASSIFIED						
3104/0000	WORKERS' COMPENSATION						13,000.00
3420	HWB - CLASSIFIED						13,000.00
							=====
34XX	TOTAL HEALTH AND WELFARE BEN						13,000.00
35XX	STATE UNEMPLOYMENT INSURANCE						
3520	SUI - CLASSIFIED						
3104/0000	WORKERS' COMPENSATION						304.00
3520	SUI - CLASSIFIED						304.00
							=====
35XX	TOTAL STATE UNEMPLOYMENT INS						304.00
36XX	WORKERS COMPENSATION INSURANCE						
3620	WCI CLASSIFIED						
3104/0000	WORKERS' COMPENSATION						800.00
3620	WCI CLASSIFIED						800.00
							=====
36XX	TOTAL WORKERS COMPENSATION I						800.00
3XXX	TOTAL EMPLOYEE BENEFITS						32,104.00
4XXX	SUPPLIES AND MATERIALS						
41XX	BOOKS						
4189	DSTB RES SUPPLIES						
3104/0000	WORKERS' COMPENSATION						1,000.00
4189	DSTB RES SUPPLIES						1,000.00
							=====
41XX	TOTAL BOOKS						1,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 61 SELF-INSURANC FD-WORKER'S COMP
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
43XX	SUPPLIES, DUPL, PRINTING, FUEL						
4301	SUPPLIES						
3104/0000	WORKERS' COMPENSATION						3,000.00
4301	SUPPLIES						3,000.00
							=====
4303	DUPLICATING						
3104/0000	WORKERS' COMPENSATION						100.00
4303	DUPLICATING						100.00
							=====
4304	PRINTING						
3104/0000	WORKERS' COMPENSATION						300.00
4304	PRINTING						300.00
							=====
43XX	TOTAL SUPPLIES, DUPL, PRINTI						3,400.00
4XXX	TOTAL SUPPLIES AND MATERIALS						4,400.00
5XXX	OTHER OPERATING EXP & SERVICES						
51XX	PERSONAL & CONSULTANT SERVICES						
5120	CONSULTANTS						
3104/0000	WORKERS' COMPENSATION						20,000.00
5120	CONSULTANTS						20,000.00
							=====
5150	OTH PERSONAL & CONSULTANT SERV						
3104/0000	WORKERS' COMPENSATION						112,110.00
5150	OTH PERSONAL & CONSULTANT SE						112,110.00
							=====
5189	DSTB RES CONTRACT SERVICES						
3104/0000	WORKERS' COMPENSATION						1,000.00
5189	DSTB RES CONTRACT SERVICES						1,000.00
							=====
51XX	TOTAL PERSONAL & CONSULTANT						133,110.00
52XX	TRAVEL AND CONFERENCE EXPENSES						
5210	CONFERENCE/SEMINARS/WORKSHOPS						
3104/0000	WORKERS' COMPENSATION						2,000.00
5210	CONFERENCE/SEMINARS/WORKSHOP						2,000.00
							=====

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 61 SELF-INSURANC FD-WORKER'S COMP
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5220	MILEAGE EXPENSE						
3104/0000	WORKERS' COMPENSATION						200.00
5220	MILEAGE EXPENSE						200.00
							=====
52XX	TOTAL TRAVEL AND CONFERENCE						2,200.00
54XX	INSURANCE						
5430	OTHER INSURANCE						
3104/0000	WORKERS' COMPENSATION						230,000.00
5430	OTHER INSURANCE						230,000.00
							=====
54XX	TOTAL INSURANCE						230,000.00
56XX	RENTS, LEASES, AND REPAIRS						
5640	REPAIR/MAINTENANCE OF EQUIPMNT						
3104/0000	WORKERS' COMPENSATION						400.00
5640	REPAIR/MAINTENANCE OF EQUIPM						400.00
							=====
56XX	TOTAL RENTS, LEASES, AND REP						400.00
58XX	OTHER EXPENSES AND SERVICES						
5820	OTHER SERVICES						
3104/0000	WORKERS' COMPENSATION						15,000.00
5820	OTHER SERVICES						15,000.00
							=====
5880	POSTAGE						
3104/0000	WORKERS' COMPENSATION						25.00
5880	POSTAGE						25.00
							=====
58XX	TOTAL OTHER EXPENSES AND SER						15,025.00
59XX	SELF-INSURANCE EXPENSES						
5910	MEDICAL EXPENSES						
3104/0000	WORKERS' COMPENSATION						120,000.00
5910	MEDICAL EXPENSES						120,000.00
							=====
5911	TRAVEL						
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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 61 SELF-INSURANC FD-WORKER'S COMP
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3104/0000	WORKERS' COMPENSATION						3,000.00
5911	TRAVEL						3,000.00
							=====
5912	INVESTIGATIVE/LEGAL EXPENSES						
3104/0000	WORKERS' COMPENSATION						25,000.00
5912	INVESTIGATIVE/LEGAL EXPENSES						25,000.00
							=====
5915	BENEFIT PAYMENTS						
3104/0000	WORKERS' COMPENSATION						45,000.00
5915	BENEFIT PAYMENTS						45,000.00
							=====
5930	RESERVE FOR PENDING CLAIMS						
3104/0000	WORKERS' COMPENSATION						800,000.00
5930	RESERVE FOR PENDING CLAIMS						800,000.00
							=====
59XX	TOTAL SELF-INSURANCE EXPENSE						993,000.00
5XXX	TOTAL OTHER OPERATING EXP &						1,373,735.00
6XXX	CAPITAL OUTLAY						
64XX	EQUIPMENT						
6410	NEW EQUIPMENT BETW \$500-\$4,999						
3104/0000	WORKERS' COMPENSATION						2,000.00
6410	NEW EQUIPMENT BETW \$500-\$4,9						2,000.00
							=====
6489	DSTB RES EQUIPMENT						
3104/0000	WORKERS' COMPENSATION						1,000.00
6489	DSTB RES EQUIPMENT						1,000.00
							=====
64XX	TOTAL EQUIPMENT						3,000.00
6XXX	TOTAL CAPITAL OUTLAY						3,000.00
7XXX	OTHER OUTGO						
79XX	RESERVE FOR CONTINGENCIES						
7900	RESERVE FOR CONTINGENCIES						
3104/0000	WORKERS' COMPENSATION						79,163.00
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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 61 SELF-INSURANC FD-WORKER'S COMP
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
7900	RESERVE FOR CONTINGENCIES						79,163.00
							=====
79XX	TOTAL RESERVE FOR CONTINGENC						79,163.00
7XXX	TOTAL OTHER OUTGO						79,163.00
TOTAL APPROPRIATIONS					.75		1,551,078.00
TOTAL UNRESTRICTED/RESTRICTED APPROP.		.00					1,551,078.00
GRAND TOTAL APPROPRIATIONS			.75				1,551,078.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

61 SELF-INSURANC FD-WORKER'S COMP

COST CENTER: 3104
WORKERS' COMPENSATION

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES			.25	31,443.00
2130	0000	CLASSIFIED MONTHLY SALARIES			.50	26,233.00
2189	0000	DSTB RES CLAS NONINST MONTHLY				1,000.00
		* * * * 2XXX TOTALS * * * *			.75*	58,676.00*
3189	0000	DSTB RES FRINGE BENEFITS				1,000.00
3220	0000	PERS CLASSIFIED				8,000.00
3320	0000	OASDI - CLASSIFIED				7,000.00
3360	0000	MEDICARE - CLASSIFIED				2,000.00
3420	0000	HWB - CLASSIFIED				13,000.00
3520	0000	SUI - CLASSIFIED				304.00
3620	0000	WCI CLASSIFIED				800.00
		* * * * 3XXX TOTALS * * * *				32,104.00*
4189	0000	DSTB RES SUPPLIES				1,000.00
4301	0000	SUPPLIES				3,000.00
4303	0000	DUPLICATING				100.00
4304	0000	PRINTING				300.00
		* * * * 4XXX TOTALS * * * *				4,400.00*
5120	0000	CONSULTANTS				20,000.00
5150	0000	OTH PERSONAL & CONSULTANT SERV				112,110.00
5189	0000	DSTB RES CONTRACT SERVICES				1,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				2,000.00
5220	0000	MILEAGE EXPENSE				200.00
5430	0000	OTHER INSURANCE				230,000.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				400.00
5820	0000	OTHER SERVICES				15,000.00
5880	0000	POSTAGE				25.00
5910	0000	MEDICAL EXPENSES				120,000.00
5911	0000	TRAVEL				3,000.00
5912	0000	INVESTIGATIVE/LEGAL EXPENSES				25,000.00
5915	0000	BENEFIT PAYMENTS				45,000.00
5930	0000	RESERVE FOR PENDING CLAIMS				800,000.00
		* * * * 5XXX TOTALS * * * *				1,373,735.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				2,000.00
6489	0000	DSTB RES EQUIPMENT				1,000.00
		* * * * 6XXX TOTALS * * * *				3,000.00*
7900	0000	RESERVE FOR CONTINGENCIES				79,163.00
		* * * * 7XXX TOTALS * * * *				79,163.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

61 SELF-INSURANC FD-WORKER'S COMP

COST CENTER: 3104
WORKERS' COMPENSATION

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		COST CENTER SUBTOTALS			.75*	1,551,078.00*
		COST CENTER TOTAL FTE			.75	
		COST CENTER TOTAL BUDGET				1,551,078.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

61 SELF-INSURANC FD-WORKER'S COMP

COST CENTER: 3104
WORKERS' COMPENSATION

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS FD OBJ CC PROG	FTE
61	2120 0000	S.HASSAN	DIRECTOR BUSINESS SVCS	.25		27-H	12	01 2120 3100 0000	.75
		* * 2120	TOTAL * *	.25*					
61	2130 0000	M.BARGSTEN	SENIOR CLERK	.50	15YR	39-F	12	01 2130 3100 0000	.50
		* * 2130	TOTAL * *	.50*					
		* * 2XXX	TOTAL * *	.75*					
		* * COST CENTER	TOTAL * *	.75*					

2009 - 2010 ADOPTED BUDGET
FUND 62: PROPERTY & LIABILITY SELF-INSURANCE FUND

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 62 SELF-INSUR FD-PROPERTY &LIABIL
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
=====							
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER						1,002,586.00
8000-8499	TOTAL						
8XXX	REVENUES/OTH FINANCING SOURCES						
88XX	LOCAL REVENUES						
8839	OTHER CONTRACT SERVICES						
3105/0000	PROP DAMAGE & PUBLIC LIABILITY						700,000.00
8839	OTHER CONTRACT SERVICES						700,000.00
							=====
8860	INTEREST AND INVESTMENT INCOME						
0000/0000	GENERAL LEDGER						15,000.00
8860	INTEREST AND INVESTMENT INCOME						15,000.00
							=====
88XX	TOTAL LOCAL REVENUES						715,000.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN						715,000.00
8XXX	TOTAL INCOME						715,000.00
TOTAL INCOME + CARRY FORWARDS							715,000.00
TOTAL AVAILABLE							1,717,586.00
GRAND TOTAL AVAILABLE				1,717,586.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 62 SELF-INSUR FD-PROPERTY &LIABIL
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5XXX	OTHER OPERATING EXP & SERVICES						
51XX	PERSONAL & CONSULTANT SERVICES						
5150	OTH PERSONAL & CONSULTANT SERV						
3105/0000	PROP DAMAGE & PUBLIC LIABILITY						22,000.00
5150	OTH PERSONAL & CONSULTANT SE						22,000.00
							=====
51XX	TOTAL PERSONAL & CONSULTANT						22,000.00
54XX	INSURANCE						
5410	PROPERTY & LIABILITY INSURANCE						
3105/0000	PROP DAMAGE & PUBLIC LIABILITY						700,000.00
5410	PROPERTY & LIABILITY INSURAN						700,000.00
							=====
5430	OTHER INSURANCE						
3105/0000	PROP DAMAGE & PUBLIC LIABILITY						25,000.00
5430	OTHER INSURANCE						25,000.00
							=====
54XX	TOTAL INSURANCE						725,000.00
57XX	LEGAL, ELECTION, AUDIT						
5730	LEGAL EXPENSES						
3105/0000	PROP DAMAGE & PUBLIC LIABILITY						10,000.00
5730	LEGAL EXPENSES						10,000.00
							=====
57XX	TOTAL LEGAL, ELECTION, AUDIT						10,000.00
58XX	OTHER EXPENSES AND SERVICES						
5820	OTHER SERVICES						
3105/0000	PROP DAMAGE & PUBLIC LIABILITY						10,500.00
5820	OTHER SERVICES						10,500.00
							=====
58XX	TOTAL OTHER EXPENSES AND SER						10,500.00
59XX	SELF-INSURANCE EXPENSES						
5930	RESERVE FOR PENDING CLAIMS						
3105/0000	PROP DAMAGE & PUBLIC LIABILITY						65,000.00
5930	RESERVE FOR PENDING CLAIMS						65,000.00
							=====

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 62 SELF-INSUR FD-PROPERTY &LIABIL
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
59XX	TOTAL SELF-INSURANCE EXPENSE						65,000.00
5XXX	TOTAL OTHER OPERATING EXP &						832,500.00
7XXX	OTHER OUTGO						
79XX	RESERVE FOR CONTINGENCIES						
7900	RESERVE FOR CONTINGENCIES						
3105/0000	PROP DAMAGE & PUBLIC LIABILITY						885,086.00
7900	RESERVE FOR CONTINGENCIES						885,086.00
							=====
79XX	TOTAL RESERVE FOR CONTINGENC						885,086.00
7XXX	TOTAL OTHER OUTGO						885,086.00
	TOTAL APPROPRIATIONS						1,717,586.00
	TOTAL UNRESTRICTED/RESTRICTED APPROP.			1,717,586.00			
	GRAND TOTAL APPROPRIATIONS			1,717,586.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

62 SELF-INSUR FD-PROPERTY &LIABIL

COST CENTER: 3105
PROP DAMAGE & PUBLIC LIABILITY

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5150	0000	OTH PERSONAL & CONSULTANT SERV				22,000.00
5410	0000	PROPERTY & LIABILITY INSURANCE				700,000.00
5430	0000	OTHER INSURANCE				25,000.00
5730	0000	LEGAL EXPENSES				10,000.00
5820	0000	OTHER SERVICES				10,500.00
5930	0000	RESERVE FOR PENDING CLAIMS				65,000.00
		* * * * 5XXX TOTALS * * * *				832,500.00*
7900	0000	RESERVE FOR CONTINGENCIES				885,086.00
		* * * * 7XXX TOTALS * * * *				885,086.00*
		COST CENTER SUBTOTALS				1,717,586.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				1,717,586.00		

2009 - 2010 ADOPTED BUDGET
FUND 63: DENTAL COVERAGE SELF-INSURANCE FUND

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 63 SELF-INSUR FD-DENTAL COVERAGE
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
=====							
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER						2,446,125.00
8000-8499	TOTAL						
8XXX	REVENUES/OTH FINANCING SOURCES						
88XX	LOCAL REVENUES						
8839	OTHER CONTRACT SERVICES						
3201/0000	DENTAL COVERAGE						1,330,000.00
8839	OTHER CONTRACT SERVICES						1,330,000.00
							=====
8860	INTEREST AND INVESTMENT INCOME						
0000/0000	GENERAL LEDGER						23,750.00
8860	INTEREST AND INVESTMENT INCOME						23,750.00
							=====
88XX	TOTAL LOCAL REVENUES						1,353,750.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN						1,353,750.00
8XXX	TOTAL INCOME						1,353,750.00
TOTAL INCOME + CARRY FORWARDS							1,353,750.00
TOTAL AVAILABLE							3,799,875.00
GRAND TOTAL AVAILABLE				3,799,875.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 63 SELF-INSUR FD-DENTAL COVERAGE
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5XXX	OTHER OPERATING EXP & SERVICES						
59XX	SELF-INSURANCE EXPENSES						
5915	BENEFIT PAYMENTS						
3201/0000	DENTAL COVERAGE						1,234,000.00
5915	BENEFIT PAYMENTS						1,234,000.00
							=====
5920	ADMINISTRATIVE CHARGES						
3201/0000	DENTAL COVERAGE						96,000.00
5920	ADMINISTRATIVE CHARGES						96,000.00
							=====
59XX	TOTAL SELF-INSURANCE EXPENSE						1,330,000.00
5XXX	TOTAL OTHER OPERATING EXP &						1,330,000.00
7XXX	OTHER OUTGO						
79XX	RESERVE FOR CONTINGENCIES						
7900	RESERVE FOR CONTINGENCIES						
3201/0000	DENTAL COVERAGE						2,469,875.00
7900	RESERVE FOR CONTINGENCIES						2,469,875.00
							=====
79XX	TOTAL RESERVE FOR CONTINGENC						2,469,875.00
7XXX	TOTAL OTHER OUTGO						2,469,875.00
	TOTAL APPROPRIATIONS						3,799,875.00
	TOTAL UNRESTRICTED/RESTRICTED APPROP.			3,799,875.00			
	GRAND TOTAL APPROPRIATIONS			3,799,875.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

63 SELF-INSUR FD-DENTAL COVERAGE

COST CENTER: 3201
DENTAL COVERAGE

COST CENTER MANAGER : WALKER
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5915	0000	BENEFIT PAYMENTS				1,234,000.00
5920	0000	ADMINISTRATIVE CHARGES				96,000.00
		* * * * 5XXX TOTALS * * * *				1,330,000.00*
7900	0000	RESERVE FOR CONTINGENCIES				2,469,875.00
		* * * * 7XXX TOTALS * * * *				2,469,875.00*
		COST CENTER SUBTOTALS				3,799,875.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						3,799,875.00

**2009 - 2010 ADOPTED BUDGET
FUND 64: SUPPLEMENTAL HEALTH INSURANCE/
OTHER POST-EMPLOYMENT BENEFITS SELF-INSURANCE FUND**

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 64 SELF-INSUR FD-SUPL HLTH/GASB45
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER						12,224,345.00
8000-8499	TOTAL						
8XXX	REVENUES/OTH FINANCING SOURCES						
88XX	LOCAL REVENUES						
8839	OTHER CONTRACT SERVICES						
3202/0000	SUPPLEMENTAL HEALTH INSURANCE						2,450,000.00
8839	OTHER CONTRACT SERVICES						2,450,000.00
							=====
8860	INTEREST AND INVESTMENT INCOME						
0000/0000	GENERAL LEDGER						156,250.00
8860	INTEREST AND INVESTMENT INCOME						156,250.00
							=====
88XX	TOTAL LOCAL REVENUES						2,606,250.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN						2,606,250.00
8XXX	TOTAL INCOME						2,606,250.00
TOTAL	INCOME + CARRY FORWARDS						2,606,250.00
TOTAL	AVAILABLE						14,830,595.00
GRAND TOTAL	AVAILABLE			14,830,595.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 64 SELF-INSUR FD-SUPL HLTH/GASB45
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3XXX	EMPLOYEE BENEFITS						
39XX	OTHER BENEFITS						
3915	WRAP AROUND EMPOLY BENEFIT/1440						
3202/0000	SUPPLEMENTAL HEALTH INSURANCE						400,000.00
3915	WRAP AROUND EMPOLY BENEFIT/14						400,000.00
							=====
39XX	TOTAL OTHER BENEFITS						400,000.00
3XXX	TOTAL EMPLOYEE BENEFITS						400,000.00
5XXX	OTHER OPERATING EXP & SERVICES						
59XX	SELF-INSURANCE EXPENSES						
5915	BENEFIT PAYMENTS						
3202/0000	SUPPLEMENTAL HEALTH INSURANCE						650,000.00
5915	BENEFIT PAYMENTS						650,000.00
							=====
59XX	TOTAL SELF-INSURANCE EXPENSE						650,000.00
5XXX	TOTAL OTHER OPERATING EXP &						650,000.00
7XXX	OTHER OUTGO						
79XX	RESERVE FOR CONTINGENCIES						
7900	RESERVE FOR CONTINGENCIES						
3202/0000	SUPPLEMENTAL HEALTH INSURANCE						13,780,595.00
7900	RESERVE FOR CONTINGENCIES						13,780,595.00
							=====
79XX	TOTAL RESERVE FOR CONTINGENC						13,780,595.00
7XXX	TOTAL OTHER OUTGO						13,780,595.00
	TOTAL APPROPRIATIONS						14,830,595.00
	TOTAL UNRESTRICTED/RESTRICTED APPROP.			14,830,595.00			
	GRAND TOTAL APPROPRIATIONS			14,830,595.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

64 SELF-INSUR FD-SUPL HLTH/GASB45

COST CENTER: 3202
SUPPLEMENTAL HEALTH INSURANCE

COST CENTER MANAGER : WALKER
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
3915	0000	WRAP AROUND EMPLOY BENEFIT/1440				400,000.00
		* * * * 3XXX TOTALS * * * *				400,000.00*
5915	0000	BENEFIT PAYMENTS				650,000.00
		* * * * 5XXX TOTALS * * * *				650,000.00*
7900	0000	RESERVE FOR CONTINGENCIES				13,780,595.00
		* * * * 7XXX TOTALS * * * *				13,780,595.00*
		COST CENTER SUBTOTALS				14,830,595.00*

COST CENTER TOTAL FTE

COST CENTER TOTAL BUDGET

14,830,595.00

**2009 - 2010 ADOPTED BUDGET
FUND 74: STUDENT FINANCIAL AID FUND**

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 74 STUDENT FINANCIAL AID FUND
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER						689,478.00
8XXX	REVENUES/OTH FINANCING SOURCES						
81XX	FEDERAL REVENUES						
8120	HIGHER EDUCATION ACT						
5303/0000	STUDENT SUPPORT SRVCS GRANT						35,260.00
8120	HIGHER EDUCATION ACT						35,260.00
							=====
8150	STUDENT FINANCIAL AID						
5310/0000	SEOG GRANTS						441,420.00
5311/0000	PELL GRANTS						18,500,000.00
5312/0000	WM D.FORD FEDERAL DIRECT LOANS						1,700,000.00
5323/0000	ACADEMIC COMPETITIVE GRANT (ACG						50,000.00
8150	STUDENT FINANCIAL AID						20,691,420.00
							=====
8199	OTHER FEDERAL REVENUES						
5242/0000	NSF: MAS:PROVIDING MORE/STEM						18,000.00
5242/0809	NSF: MAS:PROVIDING MORE/STEM				13,500.00		
8199	OTHER FEDERAL REVENUES				13,500.00		18,000.00
					=====		=====
81XX	TOTAL FEDERAL REVENUES				13,500.00		20,744,680.00
8XXX	REVENUES/OTH FINANCING SOURCES						
86XX	STATE REVENUES						
8621	COOP AGENCIES RESOURCES FOR ED						
5307/0000	CARE GRANTS						53,530.00
5307/0809	CARE GRANTS				3,400.00		
8621	COOP AGENCIES RESOURCES FOR ED				3,400.00		53,530.00
					=====		=====
8622	EXTENDED OPPORTUNITY PROGRAMS						
5305/0060	EOPS GRANTS						50,000.00
8622	EXTENDED OPPORTUNITY PROGRAMS						50,000.00
							=====
8659	OTHER CATEGORICAL PROGRAM ALLO						
5308/0000	CALIF STU AID COMM GRANT "B"						1,800,000.00
5309/0000	CALIF STU AID COMM GRANT "C"						25,000.00
8659	OTHER CATEGORICAL PROGRAM ALLO						1,825,000.00
							=====
86XX	TOTAL STATE REVENUES				3,400.00		1,928,530.00

BUDR10

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 74 . STUDENT FINANCIAL AID FUND
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
88XX	LOCAL REVENUES				
8860	INTEREST AND INVESTMENT INCOME				
0000/0000	GENERAL LEDGER				5,000.00
8860	INTEREST AND INVESTMENT INCOME				5,000.00
					=====
88XX	TOTAL LOCAL REVENUES				5,000.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN			16,900.00	22,678,210.00
8XXX	TOTAL INCOME			16,900.00	22,678,210.00
TOTAL INCOME + CARRY FORWARDS					22,695,110.00
TOTAL AVAILABLE					23,384,588.00
GRAND TOTAL AVAILABLE				23,384,588.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

FUND: 74 STUDENT FINANCIAL AID FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
7XXX	OTHER OUTGO						
75XX	STUDENT FINANCIAL AID						
7500	STUDENT FINANCIAL AID						
5242/0000	NSF: MAS:PROVIDING MORE/STEM						18,000.00
5242/0809	NSF: MAS:PROVIDING MORE/STEM				13,500.00		
5303/0000	STUDENT SUPPORT SRVCS GRANT						35,260.00
5305/0060	EOPS GRANTS						50,000.00
5307/0000	CARE GRANTS						53,530.00
5307/0809	CARE GRANTS				3,400.00		
5308/0000	CALIF STU AID COMM GRANT "B"						1,800,000.00
5309/0000	CALIF STU AID COMM GRANT "C"						25,000.00
5310/0000	SEOG GRANTS						441,420.00
5311/0000	PELL GRANTS						18,500,000.00
5312/0000	WM D.FORD FEDERAL DIRECT LOANS						1,700,000.00
5323/0000	ACADEMIC COMPETITIVE GRANT (ACG)						50,000.00
7500	STUDENT FINANCIAL AID				16,900.00		22,673,210.00
					=====		=====
75XX	TOTAL STUDENT FINANCIAL AID				16,900.00		22,673,210.00
79XX	RESERVE FOR CONTINGENCIES						
7900	RESERVE FOR CONTINGENCIES						
3000/0000	ADMINISTRATIVE SERVICES OFFICE						694,478.00
7900	RESERVE FOR CONTINGENCIES						694,478.00
							=====
79XX	TOTAL RESERVE FOR CONTINGENC						694,478.00
7XXX	TOTAL OTHER OUTGO				16,900.00		23,367,688.00
	TOTAL APPROPRIATIONS				16,900.00		23,367,688.00
	TOTAL UNRESTRICTED/RESTRICTED APPROP.						23,384,588.00
	GRAND TOTAL APPROPRIATIONS						23,384,588.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

74 STUDENT FINANCIAL AID FUND

COST CENTER: 3000
ADMINISTRATIVE SERVICES OFFICE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : VAN PELT

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7900	0000	RESERVE FOR CONTINGENCIES				694,478.00
		* * * * 7XXX TOTALS * * * *				694,478.00*
		COST CENTER SUBTOTALS				694,478.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				694,478.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5242

NSF: MAS:PROVIDING MORE/STEM

COST CENTER MANAGER : DAVIS

BUDGET MANAGER : JACOBS

BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0000	STUDENT FINANCIAL AID				18,000.00
7500	0809	STUDENT FINANCIAL AID				13,500.00
		* * * * 7XXX TOTALS * * * *				31,500.00*
		COST CENTER SUBTOTALS				31,500.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					31,500.00	

74 STUDENT FINANCIAL AID FUND

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

09/11/09

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5305
EOPS GRANTS

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0060	STUDENT FINANCIAL AID				50,000.00
		* * * * 7XXX TOTALS * * * *				50,000.00*
		COST CENTER SUBTOTALS				50,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				50,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5307
CARE GRANTS

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0000	STUDENT FINANCIAL AID				53,530.00
7500	0809	STUDENT FINANCIAL AID				3,400.00
		* * * * 7XXX TOTALS * * * *				56,930.00*
		COST CENTER SUBTOTALS				56,930.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					56,930.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5308
CALIF STU AID COMM GRANT "B"

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0000	STUDENT FINANCIAL AID				1,800,000.00
		* * * * 7XXX TOTALS * * * *				1,800,000.00*
		COST CENTER SUBTOTALS				1,800,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				1,800,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5309
CALIF STU AID COMM GRANT "C"

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0000	STUDENT FINANCIAL AID				25,000.00
		* * * * 7XXX TOTALS * * * *				25,000.00*
		COST CENTER SUBTOTALS				25,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					25,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5310
SEOG GRANTS

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0000	STUDENT FINANCIAL AID				441,420.00
		* * * * 7XXX TOTALS * * * *				441,420.00*
		COST CENTER SUBTOTALS				441,420.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				441,420.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5311
PELL GRANTS

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0000	STUDENT FINANCIAL AID				18,500,000.00
		* * * * 7XXX TOTALS * * * *				18,500,000.00*
		COST CENTER SUBTOTALS				18,500,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				18,500,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5312
WM D.FORD FEDERAL DIRECT LOANS

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0000	STUDENT FINANCIAL AID				1,700,000.00
		* * * * 7XXX TOTALS * * * *				1,700,000.00*
		COST CENTER SUBTOTALS				1,700,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				1,700,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5323
ACADEMIC COMPETITIVE GRANT (ACG)

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0000	STUDENT FINANCIAL AID				50,000.00
		* * * * 7XXX TOTALS * * * *				50,000.00*
		COST CENTER SUBTOTALS				50,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					50,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 09-10

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