

**PASADENA AREA COMMUNITY COLLEGE DISTRICT
PASADENA, CALIFORNIA**

2008 - 2009 ADOPTED BUDGET

OCTOBER 2008

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PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

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**2008 - 2009 ADOPTED BUDGET
FUND 01: UNRESTRICTED GENERAL FUND
AND
FUND 03: RESTRICTED GENERAL FUND**

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER			15,862,854.00			
0000/0000	GENERAL LEDGER						383,537.00
8XXX	REVENUES/OTH FINANCING SOURCES						
81XX	FEDERAL REVENUES						
8110	FOREST RESERVE						
0000/0000	GENERAL LEDGER			46,000.00			
8110	FOREST RESERVE			46,000.00			
				=====			
8120	HIGHER EDUCATION ACT						
5203/0000	TITLE V COLLABORATION/COMPLETN						238,163.00
5203/0708	TITLE V COLLABORATION/COMPLETN					97,527.00	
5225/0000	CDC: CHILD CARE ACCESS			9,327.00			
5225/0708	CDC: CHILD CARE ACCESS		6,069.00				
5300/0000	UPWARD BOUND: CLASSIC			21,325.00			
5300/0000	UPWARD BOUND: CLASSIC						266,556.00
5300/0708	UPWARD BOUND: CLASSIC		10,649.00				
5300/0708	UPWARD BOUND: CLASSIC					133,115.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE			18,519.00			
5301/0000	UPWARD BOUND: MATH & SCIENCE						231,481.00
5301/0708	UPWARD BOUND: MATH & SCIENCE		5,377.00				
5301/0708	UPWARD BOUND: MATH & SCIENCE					67,210.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM			20,614.00			
5302/0000	STUDENT SUPPORT SERVICES PRGRM						257,681.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM		11,054.00				
5302/0708	STUDENT SUPPORT SERVICES PRGRM					110,079.00	
5313/1000	FEDERAL WORK STUDY OFFICE						50,000.00
5314/1000	FEDERAL WORK STUDY AWARDS			20,169.00			
5314/1000	FEDERAL WORK STUDY AWARDS						383,218.00
8120	HIGHER EDUCATION ACT		33,149.00	89,954.00		407,931.00	1,427,099.00
			=====	=====		=====	=====
8130	WORKFORCE INVESTMENT ACT						
5245/0000	FOSTER NURSING STUDENT SUCCESS			12,074.00			
5245/0000	FOSTER NURSING STUDENT SUCCESS						120,744.00
8130	WORKFORCE INVESTMENT ACT			12,074.00			120,744.00
				=====			=====
8140	TEMP ASSISTANCE NEEDY FAMILIES						
5319/0000	TANF						88,677.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						59,150.00
8140	TEMP ASSISTANCE NEEDY FAMILIES						147,827.00
							=====

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
8150	STUDENT FINANCIAL AID				
5310/0000	SEOG GRANTS		21,590.00		
5311/0000	PELL GRANTS		25,000.00		
8150	STUDENT FINANCIAL AID		46,590.00		
			=====		
8160	VETERANS EDUCATION				
0000/0000	GENERAL LEDGER		2,000.00		
8160	VETERANS EDUCATION		2,000.00		
			=====		
8170	VOCATIONAL & TECHNICAL ED ACT				
0000/0000	GENERAL LEDGER				730,285.00
0000/0708	GENERAL LEDGER			379.00	
5115/0000	TECH-PREP EDUCATION GRANT		3,131.00		
5115/0000	TECH-PREP EDUCATION GRANT				78,274.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJS		18,066.00		
5123/0000	CTEA:COMMY COLLABORATIVE PROJS				451,634.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN		5,769.00		
5124/0000	CTEA:WORKFORC INNOVATION PARTN				144,231.00
8170	VOCATIONAL & TECHNICAL ED ACT		26,966.00	379.00	1,404,424.00
			=====	=====	=====
8199	OTHER FEDERAL REVENUES				
5208/0000	ADULT BASIC EDUCATION				142,234.00
5242/0000	NSF: MAS:PROVIDING MORE/STEM		16,361.00		
5242/0000	NSF: MAS:PROVIDING MORE/STEM				276,563.00
5242/0607	NSF: MAS:PROVIDING MORE/STEM		3,576.00		
5242/0708	NSF: MAS:PROVIDING MORE/STEM	3,058.00			
5242/0708	NSF: MAS:PROVIDING MORE/STEM			47,404.00	
5243/0000	COPERNICUS PROJECT MATH/SCI				92,000.00
5243/0708	COPERNICUS PROJECT MATH/SCI			43,548.00	
8199	OTHER FEDERAL REVENUES	3,058.00	19,937.00	90,952.00	510,797.00
		=====	=====	=====	=====
81XX	TOTAL FEDERAL REVENUES	36,207.00	243,521.00	499,262.00	3,610,891.00
8XXX	REVENUES/OTH FINANCING SOURCES				
86XX	STATE REVENUES				
8611	STATE GENERAL APPORTIONMENT				
0000/0000	GENERAL LEDGER		80,762,163.00		
0000/2000	GENERAL LEDGER		2,800,000.00		
8611	STATE GENERAL APPORTIONMENT		83,562,163.00		
			=====		

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
8613	ENROLLMENT FEE ADMIN (2%BFAP)				
0000/0000	GENERAL LEDGER		106,132.00		
8613	ENROLLMENT FEE ADMIN (2%BFAP)		106,132.00		
			=====		
8617	PART-TIME FACULTY COMPENSATION				
0000/3000	GENERAL LEDGER		889,459.00		
8617	PART-TIME FACULTY COMPENSATION		889,459.00		
			=====		
8618	OTHER GENERAL APPORTIONMENT				
0000/0000	GENERAL LEDGER		1,443,723.00		
8618	OTHER GENERAL APPORTIONMENT		1,443,723.00		
			=====		
8621	COOP AGENCIES RESOURCES FOR ED				
5306/0000	C.A.R.E. PROGRAM				40,525.00
8621	COOP AGENCIES RESOURCES FOR ED				40,525.00
					=====
8622	EXTENDED OPPORTUNITY PROGRAMS				
5304/0060	EOPS				1,022,568.00
5403/0000	EOP&S/EVALUATION&ACCOUNTABILIT		5,500.00		
5403/0000	EOP&S/EVALUATION&ACCOUNTABILIT				55,000.00
8622	EXTENDED OPPORTUNITY PROGRAMS		5,500.00		1,077,568.00
			=====		=====
8623	DISABLED STUDENTS PROGRAMS/SRV				
5318/0000	DSPS: SPECIAL SERVICES OFFICE				1,075,625.00
8623	DISABLED STUDENTS PROGRAMS/SRV				1,075,625.00
					=====
8626	MATRICULATION				
5207/0000	NONCREDIT MATRICULATION				200,940.00
5317/0010	MATRICULATION				1,159,919.00
5401/0000	STATE MATRICULATION CONTRACT		24,700.00		
5401/0000	STATE MATRICULATION CONTRACT				247,000.00
8626	MATRICULATION		24,700.00		1,607,859.00
			=====		=====
8629	OTHER CATEGORICAL APPORTIONMEN				
1000/0500	INSTRUCTION OFFICE				241,254.00
1000/0607	INSTRUCTION OFFICE			857,927.00	
1000/0708	INSTRUCTION OFFICE			243,411.00	
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO		7,885.00		
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO				197,115.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH		7,885.00		
5118/0000	CENTER FOR APPLIED BIOLOG TECH				197,115.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
5119/0000	QUICK START BIOTECHNOLOGIES		3,093.00		
5119/0000	QUICK START BIOTECHNOLOGIES				77,331.00
5122/0000	STATEWIDE STRATEGIC INITIATIVE		4,654.00		
5122/0000	STATEWIDE STRATEGIC INITIATIVE				116,346.00
5122/0607	STATEWIDE STRATEGIC INITIATIVE	2,283.00			
5122/0607	STATEWIDE STRATEGIC INITIATIVE			57,076.00	
5122/0708	STATEWIDE STRATEGIC INITIATIVE	2,998.00			
5122/0708	STATEWIDE STRATEGIC INITIATIVE			74,959.00	
5246/0607	CAPACITY BUILDING FOR NURSING	624.00			
5246/0607	CAPACITY BUILDING FOR NURSING			15,610.00	
5246/0708	CAPACITY BUILDING FOR NURSING	10,973.00			
5246/0708	CAPACITY BUILDING FOR NURSING			274,305.00	
5247/0607	CAREER TECHNICAL			97,093.00	
5248/0000	BASIC SKILLS-INSTRUCTION				362,983.00
5248/0506	BASIC SKILLS-INSTRUCTION			367,952.00	
5248/0708	BASIC SKILLS-INSTRUCTION			359,560.00	
5252/0708	Equipment-Nursing & Allied Hlt	5,235.00			
5252/0708	Equipment-Nursing & Allied Hlt			130,882.00	
5315/0000	STUDENT FINANCIAL AID ADMINIST				214,098.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT				616,761.00
5320/1300	CALWORKS				468,877.00
5322/0000	ARTICULATION				1,000.00
5325/0000	CALWORKS REGIONAL EFFORTS ALLO				10,000.00
5404/0000	TELECOMMUNICATIONS &TECHNOLOGY				36,036.00
5404/0607	TELECOMMUNICATIONS &TECHNOLOGY				6,483.00
5404/0708	TELECOMMUNICATIONS &TECHNOLOGY				45,183.00
5500/0102	HUMAN RESOURCES TECH TRAINING			3,034.00	
5502/0000	AB1725: STAFF DIVERSITY				19,696.00
5502/0607	AB1725: STAFF DIVERSITY			8,042.00	
5502/0708	AB1725: STAFF DIVERSITY			22,693.00	
5504/0403	SB1131: STAFF DEVELOPMMENT				99,991.00
8629	OTHER CATEGORICAL APPORTIONMEN	22,113.00	23,517.00	2,512,544.00	2,710,269.00
		=====	=====	=====	=====
8659	OTHER CATEGORICAL PROGRAM ALLO				
5206/0000	M.E.S.A.		2,809.00		
5206/0000	M.E.S.A.				70,224.00
5212/0000	FOSTER CARE EDUCATION PROGRAM		2,719.00		
5212/0000	FOSTER CARE EDUCATION PROGRAM				108,754.00
8659	OTHER CATEGORICAL PROGRAM ALLO		5,528.00		178,978.00
			=====		=====
8672	HOMEOWNERS' PROPERTY TAX RELIEF				
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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
0000/0000	GENERAL LEDGER		155,000.00		
8672	HOMEOWNERS' PROPERTY TAX RELIEF		155,000.00		
			=====		
8679	OTHER TAX RELIEF SUBVENTIONS				
0000/0000	GENERAL LEDGER		12,000.00		
8679	OTHER TAX RELIEF SUBVENTIONS		12,000.00		
			=====		
8681	STATE LOTTERY PROCEEDS				
0000/0020	GENERAL LEDGER		2,787,160.00		
0000/0020	GENERAL LEDGER				448,780.00
8681	STATE LOTTERY PROCEEDS		2,787,160.00		448,780.00
			=====		=====
8699	OTHER MISCELLANEOUS ST REVENUE				
3301/5000	PARKING AND TRAFFIC		80,000.00		
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC				80,000.00
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)	3,642.00			
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)			91,060.00	
8699	OTHER MISCELLANEOUS ST REVENUE	3,642.00	80,000.00	91,060.00	80,000.00
		=====	=====	=====	=====
86XX	TOTAL STATE REVENUES	25,755.00	89,094,882.00	2,603,604.00	7,219,604.00
88XX	LOCAL REVENUES				
8811	TAX ALLOCATION, SECURED ROLL				
0000/0000	GENERAL LEDGER		15,651,052.00		
8811	TAX ALLOCATION, SECURED ROLL		15,651,052.00		
			=====		
8812	TAX ALLOCATION, SUPPLEMNT ROLL				
0000/0000	GENERAL LEDGER		956,002.00		
8812	TAX ALLOCATION, SUPPLEMNT ROLL		956,002.00		
			=====		
8813	TAX ALLOCATION, UNSECURED ROLL				
0000/0000	GENERAL LEDGER		764,802.00		
8813	TAX ALLOCATION, UNSECURED ROLL		764,802.00		
			=====		
8816	PRIOR YEARS TAXES				
0000/0000	GENERAL LEDGER		1,000,000.00		
8816	PRIOR YEARS TAXES		1,000,000.00		
			=====		
8817	EDUCATION REVENUE AUGMENTATION				
0000/0000	GENERAL LEDGER		529,603.00		

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
8817	EDUCATION REVENUE AUGMENTATION		529,603.00		
			=====		
8820	CONTRIBUTIONS, GIFTS, GRANTS, END				
0000/0000	GENERAL LEDGER		135,000.00		
5202/0708	STUDENT SUPPORT PARTNER/SSPIRE			14,544.00	
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG				5,621.00
5254/0000	SHOWCASING&REPLICATING COMMY C				20,000.00
8820	CONTRIBUTIONS, GIFTS, GRANTS, END		135,000.00	14,544.00	25,621.00
			=====	=====	=====
8840	SALES & COMMISSIONS				
0000/0000	GENERAL LEDGER		29,000.00		
8840	SALES & COMMISSIONS		29,000.00		
			=====		
8851	RENTALS/CIVIC GROUPS, PUBLIC, ET				
0000/0000	GENERAL LEDGER		252,000.00		
8851	RENTALS/CIVIC GROUPS, PUBLIC, ET		252,000.00		
			=====		
8854	LEASE - BOOKSTORE				
0000/0000	GENERAL LEDGER		20,000.00		
8854	LEASE - BOOKSTORE		20,000.00		
			=====		
8859	RENTALS/LEASES - MISCELLANEOUS				
0000/0000	GENERAL LEDGER		27,000.00		
5232/0000	CDC: PRESCHOOL PROGRAM		13,200.00		
5503/0000	SOUTHERN CALIF PUBLIC RADIO		72,972.00		
8859	RENTALS/LEASES - MISCELLANEOUS		113,172.00		
			=====		
8860	INTEREST AND INVESTMENT INCOME				
0000/0000	GENERAL LEDGER		1,000,000.00		
5249/0000	RADIO ACADEMY				102,436.00
8860	INTEREST AND INVESTMENT INCOME		1,000,000.00		102,436.00
			=====		=====
8872	COMMUNITY SERVICE CLASSES				
4402/0000	EXTENDED LEARNING CENTER		814,343.00		
8872	COMMUNITY SERVICE CLASSES		814,343.00		
			=====		
8874	ENROLLMENT				
0000/0000	GENERAL LEDGER		6,430,550.00		
8874	ENROLLMENT		6,430,550.00		
			=====		
8876	HEALTH SERVICES				

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
2601/0000	STUDENT HEALTH CENTER - PCC				628,924.00
8876	HEALTH SERVICES				628,924.00
					=====
8877	INSTRUCT MATERIALS/COURSE FEES				
0000/0000	GENERAL LEDGER		74,000.00		
1201/0000	E&T: ENGINEERING & TECHNOLOGY		1,000.00		
1701/0000	VAMS: ART		12,000.00		
8877	INSTRUCT MATERIALS/COURSE FEES		87,000.00		
			=====		
8879	STUDENT RECORDS				
2100/0000	ADMISSIONS AND RECORDS OFFICE		174,000.00		
8879	STUDENT RECORDS		174,000.00		
			=====		
8880	NONRESIDENT TUITION				
0000/0000	GENERAL LEDGER		6,500,000.00		
8880	NONRESIDENT TUITION		6,500,000.00		
			=====		
8881	PARKING SERVICES/PUBLIC TRANSP				
0000/5000	GENERAL LEDGER				2,208,921.00
8881	PARKING SERVICES/PUBLIC TRANSP				2,208,921.00
					=====
8885	OTHER STUDENT FEES & CHARGES				
0000/0000	GENERAL LEDGER		500.00		
1400/0000	LIB: SHATFORD LIBRARY		14,000.00		
1502/0000	NS: PHYSICAL SCIENCES		12,000.00		
2100/0000	ADMISSIONS AND RECORDS OFFICE		23,000.00		
2301/0000	GUIDANCE		100.00		
8885	OTHER STUDENT FEES & CHARGES		49,600.00		
			=====		
8890	OTHER LOCAL REVENUES				
0000/0000	GENERAL LEDGER		114,000.00		
1151/0000	CEC: COSMETOLOGY		38,931.00		
1201/0000	E&T: ENGINEERING & TECHNOLOGY		500.00		
1306/0000	HS: DENTAL HYGIENE		12,000.00		
1400/0000	LIB: SHATFORD LIBRARY		1,571.00		
2800/0000	MEDIA SERVICES		900.00		
2801/0000	STAGING SERVICES		7,800.00		
3100/0000	BUSINESS SERVICES OFFICE		3,000.00		
3200/0000	FISCAL SERVICES OFFICE		90,000.00		
3200/0000	FISCAL SERVICES OFFICE				50,000.00
3207/0000	STUDENT BUSINESS SRVS OFFICE		39,000.00		

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED C.F.	APPROPRIATIONS NET BUDGET	RESTRICTED C.F.	APPROPRIATIONS NET BUDGET
3301/5000	PARKING AND TRAFFIC		184,000.00		
3306/0000	FINGERPRINTING SERVICES		669,000.00		
3307/0000	EMERGENCY OPERATIONS		100,000.00		
3701/0000	BUILDING SERVICES		750.00		
3703/0000	CUSTODIAL SERVICES		5,683.00		
3708/0000	UTILITIES		1,000.00		
3800/0000	PCC BOOKSTORE		101,000.00		
5215/0708	MODEL APPROACHES/PARTNERS/PARE	716.00			
5215/0708	MODEL APPROACHES/PARTNERS/PARE			17,916.00	
5249/0000	RADIO ACADEMY				703,828.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC				107,624.00
5321/0000	CALWORKS LA COUNTY				113,288.00
8890	OTHER LOCAL REVENUES	716.00	1,369,135.00	17,916.00	974,740.00
		=====	=====	=====	=====
88XX	TOTAL LOCAL REVENUES	716.00	35,875,259.00	32,460.00	3,940,642.00
89XX	OTHER FINANCING SOURCES				
8912	SALE OF EQUIPMENT AND SUPPLIES				
0000/0000	GENERAL LEDGER		10,000.00		
8912	SALE OF EQUIPMENT AND SUPPLIES		10,000.00		
			=====		
8982	INTRAFUND TRANSFERS-IN				
1000/0500	INSTRUCTION OFFICE				80,418.00
8982	INTRAFUND TRANSFERS-IN				80,418.00
					=====
89XX	TOTAL OTHER FINANCING SOURCE		10,000.00		80,418.00
8XXX	TOTAL INCOME	62,678.00	125,223,662.00	3,135,326.00	14,851,555.00
TOTAL INCOME + CARRY FORWARDS		125,286,340.00		17,986,881.00	
TOTAL AVAILABLE		141,149,194.00		18,370,418.00	
GRAND TOTAL AVAILABLE			159,519,612.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1XXX	ACADEMIC SALARIES						
11XX	INSTRUC SALARIES, CONTRACT/REG						
1110	INSTRUCTION - MONTHLY						
1101/0000	BCT: BUSINESS EDUCATION	17.20		1,557,623.00			
1102/0000	BCT: COMPUTER STUDIES	8.67		770,669.00			
1151/0000	CEC: COSMETOLOGY	2.90		242,493.00			
1152/0000	CEC: NON CREDIT PROGRAM	6.72		569,888.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY	15.67		1,347,618.00			
1202/0000	E&T: ARCHITECTURE	3.00		245,995.00			
1203/0000	E&T: PUBLIC SERVICES	1.00		104,206.00			
1204/0000	E&T: FOOD SERVICES	1.00		73,457.00			
1251/0000	ENG: ENGLISH	36.66		3,111,600.00			
1301/0000	HS: REGISTERED NURSING	17.90		1,467,725.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN	2.00		152,039.00			
1305/0000	HS: DENTAL ASSISTING	1.10		89,515.00			
1306/0000	HS: DENTAL HYGIENE	1.90		149,049.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY	1.90		171,343.00			
1308/0000	HS: MEDICAL ASSISTING	.90		84,561.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY	.90		73,030.00			
1351/0000	LANG: LANGUAGES	16.45		1,465,078.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG	18.25		1,450,588.00			
1451/0000	MATH: MATHEMATICS	30.54		2,520,697.00			
1501/0000	NS: BIOLOGICAL SCIENCES	15.44		1,252,501.00			
1502/0000	NS: PHYSICAL SCIENCES	18.44		1,654,483.00			
1503/0000	NS: GEOGRAPHY	2.00		172,538.00			
1551/0000	PCA: COMMUNICATIONS	3.68		258,038.00			
1552/0000	PCA: SPEECH/FORENSICS	7.20		567,581.00			
1553/0000	PCA: THEATER	2.90		265,554.00			
1554/0000	PCA: MUSIC AND DANCE	10.95		928,610.00			
1555/0000	PCA: TOURNAMENT BAND	.80		64,916.00			
1601/0000	PE: PHYSICAL EDUCATION	10.23		890,220.00			
1602/0000	PE: ATHLETICS	4.02		357,603.00			
1651/0000	SS: SOCIAL SCIENCES	25.00		2,141,347.00			
1652/0000	SS: HUMANITIES	7.00		593,633.00			
1653/0000	SS: PSYCHOLOGY	8.00		645,892.00			
1701/0000	VAMS: ART	21.55		1,775,861.00			
1702/0000	VAMS: MEDIA STUDIES	2.40		217,877.00			
2301/0000	GUIDANCE	2.00		169,500.00			
4305/0000	BANKED HOURS	1.24		110,333.00			
1110	INSTRUCTION - MONTHLY	327.51		27,713,661.00			
		=====		=====			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1111	INSTRUCTION - MONTHLY, OTHER						
1252/0000	ENG: WRITING CENTER	1.10		76,959.00			
1451/0000	MATH: MATHEMATICS	.33		30,161.00			
1552/0000	PCA: SPEECH/FORENSICS	.40		30,408.00			
1553/0000	PCA: THEATER	.50		43,135.00			
1554/0000	PCA: MUSIC AND DANCE	1.82		150,066.00			
1111	INSTRUCTION - MONTHLY, OTHER	4.15		330,729.00			
		=====		=====			
1180	SABBATICAL LEAVE - INSTRUCTORS						
1101/0000	BCT: BUSINESS EDUCATION	1.00		72,389.00			
1252/0000	ENG: WRITING CENTER	.75		71,172.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG	1.00		66,624.00			
1451/0000	MATH: MATHEMATICS	1.50		127,482.00			
1554/0000	PCA: MUSIC AND DANCE	1.00		58,937.00			
1180	SABBATICAL LEAVE - INSTRUCTO	5.25		396,604.00			
		=====		=====			
1189	DISTR RESERVE ACADEMIC SALARIE						
3200/0000	FISCAL SERVICES OFFICE			857,920.00			
3200/0000	FISCAL SERVICES OFFICE						10,000.00
4006/2000	ACCOUNTABILITY REPORTING ARCC			200,000.00			
5123/0000	CTEA:COMMY COLLABORATIVE PROJES						124,500.00
5203/0000	TITLE V COLLABORATION/COMPLETN						32,324.00
5203/0708	TITLE V COLLABORATION/COMPLETN					56,442.00	
5242/0000	NSF: MAS:PROVIDING MORE/STEM						30,053.00
5242/0708	NSF: MAS:PROVIDING MORE/STEM					18,599.00	
5243/0000	COPERNICUS PROJECT MATH/SCI						610.00
5243/0708	COPERNICUS PROJECT MATH/SCI					18,847.00	
5246/0708	CAPACITY BUILDING FOR NURSING					44,596.00	
5302/0708	STUDENT SUPPORT SERVICES PRGRM					56,000.00	
1189	DISTR RESERVE ACADEMIC SALAR			1,057,920.00		194,484.00	197,487.00
				=====		=====	=====
11XX	TOTAL INSTRUC SALARIES, CONTR	336.91		29,498,914.00		194,484.00	197,487.00
12XX	NONINSTRC SALARIES CONTRCT/REG						
1210	NONINSTRCTNL CONTRACT OVERLOAD						
1400/0000	LIB: SHATFORD LIBRARY			47,276.00			
2300/0010	COUNSELING OFFICE			49,988.00			
2601/0000	STUDENT HEALTH CENTER - PCC						2,000.00
5304/0060	EOPS						4,000.00
5317/0010	MATRICULATION						50,000.00

BUDR10

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1210	NONINSTRCTNL CONTRACT OVERLO			97,264.00			56,000.00
				=====			=====
1220	NONINSTR ADMINIS & SUPERVISORS						
1000/0000	INSTRUCTION OFFICE	1.00		185,154.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE	1.00		145,055.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC	1.00		127,221.00			
1011/0000	ACADEMIC SUPPORT OFFICE	1.00		127,221.00			
1100/0000	BCT: DIVISION OFFICE	1.00		137,921.00			
1150/0000	CEC: DIVISION OFFICE	1.00		134,354.00			
1200/0000	E&T: DIVISION OFFICE	1.00		130,787.00			
1250/0000	ENG: DIVISION OFFICE	1.00		116,520.00			
1300/0000	HS: DIVISION OFFICE	2.00		207,996.00			
1350/0000	LANG: DIVISION OFFICE	1.00		127,221.00			
1400/0000	LIB: SHATFORD LIBRARY	1.00		131,976.00			
1450/0000	MATH: DIVISION OFFICE	1.00		120,087.00			
1500/0000	NS: DIVISION OFFICE	1.00		130,787.00			
1550/0000	PCA: DIVISION OFFICE	1.00		137,921.00			
1600/0000	PE: DIVISION OFFICE	2.00		205,158.00			
1650/0000	SS: DIVISION OFFICE	1.00		145,055.00			
1700/0000	VAMS: DIVISION OFFICE	1.00		123,654.00			
2000/0000	STUDENT SERVICES OFFICE	1.55		242,398.00			
2000/0010	STUDENT SERVICES OFFICE	.45		68,635.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE	.75		100,766.00			
2101/0010	REGISTRATION	.25		33,589.00			
2300/0010	COUNSELING OFFICE	1.00		112,953.00			
2450/0000	STUDENT AFFAIRS OFFICE	.75		86,183.00			
2450/0010	STUDENT AFFAIRS OFFICE	.25		28,728.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID	.75		81,063.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID	.25		27,021.00			
2600/0000	SPECIAL SERVICES OFFICE	.75		101,543.00			
2600/0010	SPECIAL SERVICES OFFICE	.25		33,848.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE	1.10		195,738.00			
3300/0000	POLICE AND SAFETY OFFICE	.50		46,719.00			
3301/5000	PARKING AND TRAFFIC				.50		46,719.00
3400/0000	COMPUTING SERVICES	1.00		138,803.00			
4000/0000	PRESIDENT'S OFFICE	1.00		192,345.00			
4200/0010	PLANNING & RESEARCH OFFICE	1.00		157,560.00			
4300/0000	HUMAN RESOURCES OFFICE	2.00		292,298.00			
4400/0000	EXTERNAL RELATIONS OFFICE	1.00		140,709.00			
5243/0000	COPERNICUS PROJECT MATH/SCI				.75		61,060.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM				1.00		94,218.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1220	NONINSTR ADMINIS & SUPERVISO	33.60		4,514,987.00	2.25		201,997.00
		=====		=====	=====		=====
1230	NONINSTRUCTIONAL - OTHER						
1150/0000	CEC: DIVISION OFFICE	2.00		164,765.00			
1400/0000	LIB: SHATFORD LIBRARY	6.00		558,783.00			
2300/0010	COUNSELING OFFICE	15.77		1,425,510.00			
2303/0010	CAREER PLANNING AND PLACEMENT	.60		57,912.00			
2600/0010	SPECIAL SERVICES OFFICE	.10		12,198.00			
2601/0000	STUDENT HEALTH CENTER - PCC				1.90		196,045.00
5203/0000	TITLE V COLLABORATION/COMPLETN				.66		59,934.00
5245/0000	FOSTER NURSING STUDENT SUCCESS				.24		13,940.00
5246/0000	CAPACITY BUILDING FOR NURSING				.16		9,294.00
5304/0060	EOPS				2.00		186,973.00
5317/0010	MATRICULATION				3.46		302,957.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE	.24		26,338.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE				3.17		306,090.00
5320/1300	CALWORKS				1.00		81,999.00
1230	NONINSTRUCTIONAL - OTHER	24.71		2,245,506.00	12.59		1,157,232.00
		=====		=====	=====		=====
1240	NONINSTRUCTIONAL ADJUNCT HRLY						
1000/0000	INSTRUCTION OFFICE			6,857.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			5,000.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			29,400.00			
1100/0000	BCT: DIVISION OFFICE			2,226.00			
1150/0000	CEC: DIVISION OFFICE			23,814.00			
1200/0000	E&T: DIVISION OFFICE			6,825.00			
1250/0000	ENG: DIVISION OFFICE			116.00			
1305/0000	HS: DENTAL ASSISTING			3,087.00			
1306/0000	HS: DENTAL HYGIENE			10,000.00			
1400/0000	LIB: SHATFORD LIBRARY			47,276.00			
1450/0000	MATH: DIVISION OFFICE			5,807.00			
1554/0000	PCA: MUSIC AND DANCE			55,976.00			
1700/0000	VAMS: DIVISION OFFICE			4,043.00			
1704/0000	VAMS: ART GALLERY			8,757.00			
2300/0010	COUNSELING OFFICE			42,475.00			
2601/0000	STUDENT HEALTH CENTER - PCC						43,659.00
2602/0000	STUDENT HEALTH CENTER - CEC			2,930.00			
4300/0000	HUMAN RESOURCES OFFICE			1,896.00			
4400/0000	EXTERNAL RELATIONS OFFICE			3,506.00			
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						25,882.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						20,000.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5206/0000	M.E.S.A.						4,680.00
5207/0000	NONCREDIT MATRICULATION						95,000.00
5208/0000	ADULT BASIC EDUCATION						5,600.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						2,100.00
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)				21,978.00		
5245/0000	FOSTER NURSING STUDENT SUCCESS						4,895.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						46,512.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM				12,500.00		
5304/0060	EOPS						150,000.00
5306/0000	C.A.R.E. PROGRAM						13,000.00
5317/0010	MATRICULATION						150,000.00
5318/0000	DSPTS: SPECIAL SERVICES OFFICE			4,316.00			
5318/0000	DSPTS: SPECIAL SERVICES OFFICE						6,000.00
1240	NONINSTRUCTIONAL ADJUNCT HRL			264,307.00		34,478.00	567,328.00
				=====	=====		=====
1270	NONINSTRUCTIONAL-REASSIGNED TM						
1011/0000	ACADEMIC SUPPORT OFFICE	.60		49,199.00			
1100/0000	BCT: DIVISION OFFICE	1.73		155,741.00			
1150/0000	CEC: DIVISION OFFICE	1.18		97,800.00			
1200/0000	E&T: DIVISION OFFICE	.21		17,222.00			
1250/0000	ENG: DIVISION OFFICE	1.40		118,214.00			
1300/0000	HS: DIVISION OFFICE	1.90		170,702.00			
1350/0000	LANG: DIVISION OFFICE	1.53		142,583.00			
1450/0000	MATH: DIVISION OFFICE	.80		73,116.00			
1450/2173	MATH: DIVISION OFFICE	.33		30,161.00			
1500/0000	NS: DIVISION OFFICE	1.96		205,967.00			
1550/0000	PCA: DIVISION OFFICE	1.36		106,778.00			
1600/0000	PE: DIVISION OFFICE	.70		52,445.00			
1650/0000	SS: DIVISION OFFICE	1.80		155,026.00			
1700/0000	VAMS: DIVISION OFFICE	2.58		224,973.00			
1704/0000	VAMS: ART GALLERY	.67		55,833.00			
2000/0010	STUDENT SERVICES OFFICE	.40		36,558.00			
4001/0000	ACADEMIC SENATE	1.20		126,175.00			
4008/2705	STUDENT LEARNING OUTCOMES(SLO)	1.38		117,557.00			
4301/0000	COLLECTIVE BARGAINING	1.20		111,723.00			
5115/0000	TECH-PREP EDUCATION GRANT				.10		9,396.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH				.17		21,258.00
5119/0000	QUICK START BIOTECHNOLOGIES				.30		25,112.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN				.70		58,595.00
5201/2751	TITLE V	1.00		96,519.00			
5242/0000	NSF: MAS:PROVIDING MORE/STEM				.67		50,629.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM		<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
DESCRIPTION		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5243/0000	COPERNICUS PROJECT MATH/SCI				.20		16,742.00
5245/0000	FOSTER NURSING STUDENT SUCCESS				.50		38,010.00
5248/0708	BASIC SKILLS-INSTRUCTION				1.00		86,269.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE				.40		30,408.00
1270	NONINSTRUCTIONAL-REASSIGNED	23.93		2,144,292.00	4.04		336,419.00
		=====		=====	=====		=====
1280	SABBATICAL LEAVE - NONINSTRUCT						
1004/0000	ENROLLMENT MANAGEMENT OFFICE	.75		100,766.00			
1400/0000	LIB: SHATFORD LIBRARY	.75		77,504.00			
2303/0010	CAREER PLANNING AND PLACEMENT	.60		43,434.00			
1280	SABBATICAL LEAVE - NONINSTRU	2.10		221,704.00			
		=====		=====			
12XX	TOTAL NONINSTRC SALARIES CON	84.34		9,488,060.00	18.88	34,478.00	2,318,976.00
13XX	INSTRUCTIONAL SALARIES, OTHER						
1310	INSTRUCTION CONTRACT OVERLOAD						
1101/0000	BCT: BUSINESS EDUCATION			320,000.00			
1102/0000	BCT: COMPUTER STUDIES			340,000.00			
1151/0000	CEC: COSMETOLOGY			28,060.00			
1152/0000	CEC: NON CREDIT PROGRAM			47,849.00			
1153/0000	CEC: HUMAN SERVICES			1,500.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			135,000.00			
1202/0000	E&T: ARCHITECTURE			27,500.00			
1203/0000	E&T: PUBLIC SERVICES			31,395.00			
1251/0000	ENG: ENGLISH			357,000.00			
1301/0000	HS: REGISTERED NURSING			127,000.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			29,500.00			
1305/0000	HS: DENTAL ASSISTING			25,000.00			
1306/0000	HS: DENTAL HYGIENE			18,000.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			44,000.00			
1308/0000	HS: MEDICAL ASSISTING			12,773.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			10,000.00			
1351/0000	LANG: LANGUAGES			139,417.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			164,761.00			
1401/0000	LIB: LIBRARY SCIENCE			6,332.00			
1451/0000	MATH: MATHEMATICS			175,000.00			
1501/0000	NS: BIOLOGICAL SCIENCES			196,000.00			
1502/0000	NS: PHYSICAL SCIENCES			275,000.00			
1503/0000	NS: GEOGRAPHY			39,000.00			
1551/0000	PCA: COMMUNICATIONS			26,000.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1552/0000	PCA: SPEECH/FORENSICS			102,000.00			
1553/0000	PCA: THEATER			59,427.00			
1554/0000	PCA: MUSIC AND DANCE			70,000.00			
1555/0000	PCA: TOURNAMENT BAND			3,500.00			
1601/0000	PE: PHYSICAL EDUCATION			340,000.00			
1651/0000	SS: SOCIAL SCIENCES			240,000.00			
1652/0000	SS: HUMANITIES			85,000.00			
1653/0000	SS: PSYCHOLOGY			87,000.00			
1701/0000	VAMS: ART			192,000.00			
1702/0000	VAMS: MEDIA STUDIES			91,000.00			
2301/0000	GUIDANCE			68,000.00			
4305/0000	BANKED HOURS			312,763.00			
1310	INSTRUCTION CONTRACT OVERLOA			4,226,777.00			
				=====			
1320	INSTRUCTION ADJUNCT HOURLY						
1101/0000	BCT: BUSINESS EDUCATION			925,055.00			
1102/0000	BCT: COMPUTER STUDIES			326,000.00			
1151/0000	CEC: COSMETOLOGY			223,000.00			
1152/0000	CEC: NON CREDIT PROGRAM			1,556,895.00			
1153/0000	CEC: HUMAN SERVICES			395,000.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			275,000.00			
1202/0000	E&T: ARCHITECTURE			71,500.00			
1203/0000	E&T: PUBLIC SERVICES			103,931.00			
1204/0000	E&T: FOOD SERVICES			2,500.00			
1251/0000	ENG: ENGLISH			1,256,000.00			
1301/0000	HS: REGISTERED NURSING			340,000.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			53,000.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			105,000.00			
1304/0000	HS: NURSES AIDE PROGRAM			38,000.00			
1305/0000	HS: DENTAL ASSISTING			63,000.00			
1306/0000	HS: DENTAL HYGIENE			213,000.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			33,000.00			
1308/0000	HS: MEDICAL ASSISTING			18,986.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			55,000.00			
1310/0000	HS: NUTRITION			60,000.00			
1351/0000	LANG: LANGUAGES			875,000.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			810,000.00			
1401/0000	LIB: LIBRARY SCIENCE			29,000.00			
1451/0000	MATH: MATHEMATICS			1,782,679.00			
1501/0000	NS: BIOLOGICAL SCIENCES			695,000.00			
1502/0000	NS: PHYSICAL SCIENCES			665,000.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1503/0000	NS: GEOGRAPHY			35,000.00			
1551/0000	PCA: COMMUNICATIONS			255,000.00			
1552/0000	PCA: SPEECH/FORENSICS			520,000.00			
1553/0000	PCA: THEATER			230,000.00			
1554/0000	PCA: MUSIC AND DANCE			965,000.00			
1555/0000	PCA: TOURNAMENT BAND			40,000.00			
1601/0000	PE: PHYSICAL EDUCATION			105,500.00			
1651/0000	SS: SOCIAL SCIENCES			1,105,000.00			
1652/0000	SS: HUMANITIES			350,000.00			
1653/0000	SS: PSYCHOLOGY			465,000.00			
1701/0000	VAMS: ART			1,115,000.00			
1702/0000	VAMS: MEDIA STUDIES			131,000.00			
2301/0000	GUIDANCE			30,000.00			
5107/0000	CTEA: HEALTH						5,000.00
1320	INSTRUCTION ADJUNCT HOURLY			16,317,046.00			5,000.00
				=====			=====
1321	INSTRUCTION HLRLY-OTHER						
1152/0000	CEC: NON CREDIT PROGRAM			17,194.00			
1554/0000	PCA: MUSIC AND DANCE			83,624.00			
1321	INSTRUCTION HLRLY-OTHER			100,818.00			
				=====			
1360	INSTRUCTION-SUBSTITUTE (TEMP LT						
1251/0000	ENG: ENGLISH	1.00		65,770.00			
1305/0000	HS: DENTAL ASSISTING	.90		54,580.00			
1451/0000	MATH: MATHEMATICS	2.00		128,977.00			
1501/0000	NS: BIOLOGICAL SCIENCES	1.00		86,269.00			
1601/0000	PE: PHYSICAL EDUCATION	.30		17,425.00			
1602/0000	PE: ATHLETICS	.20		11,617.00			
5246/0000	CAPACITY BUILDING FOR NURSING				1.00		70,895.00
1360	INSTRUCTION-SUBSTITUTE (TEMP	5.40		364,638.00	1.00		70,895.00
		=====		=====	=====		=====
13XX	TOTAL INSTRUCTIONAL SALARIES	5.40		21,009,279.00	1.00		75,895.00
14XX	NONINSTR SALARIES, OTHER						
1420	STIPENDS						
1008/8000	ECONOMIC DEVELOPMENT CONTRACTS			2,500.00			
1011/0000	ACADEMIC SUPPORT OFFICE			6,000.00			
1100/0000	BCT: DIVISION OFFICE			7,200.00			
1150/0000	CEC: DIVISION OFFICE			21,000.00			
1200/0000	E&T: DIVISION OFFICE			5,000.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1250/0000	ENG: DIVISION OFFICE			1,900.00			
1350/0000	LANG: DIVISION OFFICE			3,600.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			1,500.00			
1450/0000	MATH: DIVISION OFFICE			7,200.00			
1500/0000	NS: DIVISION OFFICE			1,000.00			
1553/0000	PCA: THEATER			2,000.00			
1554/0000	PCA: MUSIC AND DANCE			1,000.00			
1555/0000	PCA: TOURNAMENT BAND			100.00			
1650/0000	SS: DIVISION OFFICE			7,200.00			
2400/0000	DEGREE TRANSFER CENTER			10,000.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			1,590.00			
4402/0000	EXTENDED LEARNING CENTER			9,000.00			
5101/0000	CTEA: BUSINESS						7,000.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						1,000.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						2,300.00
5115/0000	TECH-PREP EDUCATION GRANT						20,000.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						23,111.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						22,302.00
5119/0000	QUICK START BIOTECHNOLOGIES						11,300.00
5122/0000	STATEWIDE STRATEGIC INITIATIVE						23,500.00
5122/0607	STATEWIDE STRATEGIC INITIATIVE					5,800.00	
5122/0708	STATEWIDE STRATEGIC INITIATIVE					8,000.00	
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						3,500.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						6,000.00
5202/0708	STUDENT SUPPORT PARTNER/SSPIRE					3,000.00	
5203/0000	TITLE V COLLABORATION/COMPLETN						32,782.00
5206/0000	M.E.S.A.						3,800.00
5208/0000	ADULT BASIC EDUCATION						1,600.00
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)					7,850.00	
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						2,854.00
5242/0000	NSF: MAS:PROVIDING MORE/STEM						27,600.00
5243/0708	COPERNICUS PROJECT MATH/SCI					1,500.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						4,320.00
5246/0708	CAPACITY BUILDING FOR NURSING					12,400.00	
5248/0506	BASIC SKILLS-INSTRUCTION					10,000.00	
5248/0607	BASIC SKILLS-INSTRUCTION					10,000.00	
5254/0000	SHOWCASING&REPLICATING COMMY C						15,000.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						45,000.00
1420	STIPENDS			87,790.00		58,550.00	252,969.00
				=====		=====	=====
14XX	TOTAL NONINSTR SALARIES, OTH			87,790.00		58,550.00	252,969.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1XXX	TOTAL ACADEMIC SALARIES	426.65		60,084,043.00	19.88	287,512.00	2,845,327.00
2XXX	CLASSIFIED & OTH NON-ACDMC SAL						
21XX	CLASSIFIED MONTHLY SALARIES						
2115	BOARD OF TRUSTEES						
4100/0000	BOARD OF TRUSTEES			33,600.00			
2115	BOARD OF TRUSTEES			33,600.00			
				=====			
2120	CLASSIFIED MANAGEMENT SALARIES						
2400/0000	DEGREE TRANSFER CENTER	1.00		98,967.00			
2700/0000	LEARNING ASSISTANCE CENTER	1.00		109,111.00			
2800/0000	MEDIA SERVICES	.55		55,759.00			
2801/0000	STAGING SERVICES	.37		37,173.00			
3100/0000	BUSINESS SERVICES OFFICE	.75		90,221.00			
3200/0000	FISCAL SERVICES OFFICE	1.00		123,229.00			
3500/0000	MIS OFFICE	2.00		239,263.00			
3600/0000	PURCHASING SERVICES OFFICE	1.00		111,772.00			
3700/0000	FACILITIES SERVICES OFFICE	1.00		132,625.00			
4300/0000	HUMAN RESOURCES OFFICE	1.00		68,619.00			
4400/0000	EXTERNAL RELATIONS OFFICE	1.00		96,553.00			
4402/0000	EXTENDED LEARNING CENTER	1.00		87,577.00			
2120	CLASSIFIED MANAGEMENT SALARI	11.67		1,250,869.00			
		=====		=====			
2125	CLASSIFIED SUPERVISORY SAL.						
1150/0000	CEC: DIVISION OFFICE	1.00		72,050.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY	1.00		63,795.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE	1.00		89,733.00			
2200/0010	ASSESSMENT	.50		29,638.00			
2302/0000	INTERNATIONAL STUDENT SERVICES	1.00		79,435.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID	1.00		62,023.00			
2801/0000	STAGING SERVICES	1.00		63,772.00			
3102/0000	OFFICE SERVICES	1.00		64,859.00			
3200/0000	FISCAL SERVICES OFFICE	2.00		167,467.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE	1.00		96,553.00			
3300/0000	POLICE AND SAFETY OFFICE	.40		35,907.00			
3301/5000	PARKING AND TRAFFIC				.40		35,907.00
3305/5000	AQMD RIDE REDUCTION PLAN	.20		17,954.00			
3701/0000	BUILDING SERVICES	1.00		73,851.00			
3702/0000	FACILITIES TRADES	1.00		63,795.00			
3704/0000	FACILITIES CUSTODIAL CLEANING	1.00		76,913.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3705/0000	FACILITIES SUPPORT	1.00		81,255.00			
3706/0000	GROUNDS SERVICES	1.00		79,435.00			
4300/0000	HUMAN RESOURCES OFFICE	1.00		89,766.00			
4401/0000	PUBLICATIONS	1.00		63,795.00			
5317/0010	MATRICULATION				.50		29,638.00
2125	CLASSIFIED SUPERVISORY SAL.	18.10		1,371,996.00	.90		65,545.00
		=====		=====	=====		=====
2127	CLASSIFIED CONFIDENTIAL SAL.						
1000/0000	INSTRUCTION OFFICE	1.00		72,050.00			
2000/0000	STUDENT SERVICES OFFICE	.80		58,601.00			
2000/0010	STUDENT SERVICES OFFICE	.20		14,410.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE	1.00		68,619.00			
4000/0000	PRESIDENT'S OFFICE	1.25		75,888.00			
4100/0000	BOARD OF TRUSTEES	1.75		94,031.00			
4300/0000	HUMAN RESOURCES OFFICE	4.00		255,253.00			
2127	CLASSIFIED CONFIDENTIAL SAL.	10.00		638,852.00			
		=====		=====			
2130	CLASSIFIED MONTHLY SALARIES						
1004/0000	ENROLLMENT MANAGEMENT OFFICE	3.00		129,890.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC	2.00		105,055.00			
1011/0000	ACADEMIC SUPPORT OFFICE	5.00		306,954.00			
1100/0000	BCT: DIVISION OFFICE	2.00		78,394.00			
1150/0000	CEC: DIVISION OFFICE	8.43		422,412.00			
1151/0000	CEC: COSMETOLOGY	.92		42,558.00			
1200/0000	E&T: DIVISION OFFICE	2.00		90,643.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY	3.83		186,257.00			
1250/0000	ENG: DIVISION OFFICE	2.00		93,874.00			
1251/0000	ENG: ENGLISH	1.17		50,642.00			
1252/0000	ENG: WRITING CENTER	1.00		60,735.00			
1300/0000	HS: DIVISION OFFICE	3.00		145,493.00			
1301/0000	HS: REGISTERED NURSING	1.42		56,776.00			
1306/0000	HS: DENTAL HYGIENE	.92		29,525.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY	.83		38,689.00			
1350/0000	LANG: DIVISION OFFICE	2.00		91,652.00			
1400/0000	LIB: SHATFORD LIBRARY	9.00		443,235.00			
1450/0000	MATH: DIVISION OFFICE	2.00		100,171.00			
1451/0000	MATH: MATHEMATICS	1.54		74,129.00			
1500/0000	NS: DIVISION OFFICE	3.00		175,187.00			
1501/0000	NS: BIOLOGICAL SCIENCES	3.00		158,799.00			
1502/0000	NS: PHYSICAL SCIENCES	3.03		149,353.00			
1550/0000	PCA: DIVISION OFFICE	2.00		97,987.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1554/0000	PCA: MUSIC AND DANCE	.92		46,921.00			
1600/0000	PE: DIVISION OFFICE	2.00		87,253.00			
1601/0000	PE: PHYSICAL EDUCATION	.92		38,371.00			
1602/0000	PE: ATHLETICS	2.75		159,634.00			
1650/0000	SS: DIVISION OFFICE	2.00		87,253.00			
1700/0000	VAMS: DIVISION OFFICE	2.00		99,066.00			
1701/0000	VAMS: ART	5.68		266,242.00			
2000/0010	STUDENT SERVICES OFFICE	1.50		57,771.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE	12.67		601,441.00			
2101/0010	REGISTRATION	3.00		132,138.00			
2200/0010	ASSESSMENT	1.00		52,465.00			
2300/0010	COUNSELING OFFICE	4.83		224,958.00			
2302/0000	INTERNATIONAL STUDENT SERVICES	3.00		122,073.00			
2303/0010	CAREER PLANNING AND PLACEMENT	2.67		129,765.00			
2400/0000	DEGREE TRANSFER CENTER	1.00		47,588.00			
2401/0000	OUTREACH	.23		13,491.00			
2450/0000	STUDENT AFFAIRS OFFICE	3.49		177,986.00			
2450/0010	STUDENT AFFAIRS OFFICE	.09		5,379.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID	7.23		388,280.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID	.99		60,791.00			
2600/0000	SPECIAL SERVICES OFFICE	.75		39,349.00			
2600/0010	SPECIAL SERVICES OFFICE	.25		13,117.00			
2601/0000	STUDENT HEALTH CENTER - PCC				3.00		146,152.00
2700/0000	LEARNING ASSISTANCE CENTER	3.00		154,435.00			
2701/0000	COMPUTER LEARNING CENTER	2.00		104,738.00			
2800/0000	MEDIA SERVICES	3.23		156,751.00			
2801/0000	STAGING SERVICES	1.00		62,216.00			
3100/0000	BUSINESS SERVICES OFFICE	1.50		76,839.00			
3101/0000	CAMPUS USE OFFICE	2.60		115,661.00			
3102/0000	OFFICE SERVICES	6.00		289,821.00			
3200/0000	FISCAL SERVICES OFFICE	16.00		801,536.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE	3.00		135,964.00			
3300/0000	POLICE AND SAFETY OFFICE	10.00		572,399.00			
3301/5000	PARKING AND TRAFFIC				5.00		224,951.00
3302/0000	HAZARDOUS MATERIAL MGMT	1.00		60,735.00			
3400/0000	COMPUTING SERVICES	13.00		911,191.00			
3401/0000	TELEPHONE SERVICES OFFICE	1.10		66,519.00			
3402/0000	ELECTRONIC MAINTENANCE	2.40		159,679.00			
3500/0000	MIS OFFICE	12.00		903,732.00			
3600/0000	PURCHASING SERVICES OFFICE	7.00		392,437.00			
3700/0000	FACILITIES SERVICES OFFICE	3.00		137,088.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3800/0000	PCC BOOKSTORE	1.00		55,088.00			
4001/0000	ACADEMIC SENATE	.92		45,803.00			
4008/2705	STUDENT LEARNING OUTCOMES (SLO)	.46		16,276.00			
4200/0010	PLANNING & RESEARCH OFFICE	4.00		249,714.00			
4200/2544	PLANNING & RESEARCH OFFICE	1.00		60,735.00			
4300/0000	HUMAN RESOURCES OFFICE	3.00		154,958.00			
4400/0000	EXTERNAL RELATIONS OFFICE	9.00		566,031.00			
4401/0000	PUBLICATIONS	5.00		268,336.00			
4402/0000	EXTENDED LEARNING CENTER	3.00		139,722.00			
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS				.92		46,921.00
5115/0000	TECH-PREP EDUCATION GRANT				.25		11,322.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO				.25		11,322.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH				.25		11,353.00
5203/0000	TITLE V COLLABORATION/COMPLETN				1.00		40,105.00
5206/2181	M.E.S.A.	.92		58,457.00			
5208/0000	ADULT BASIC EDUCATION				1.40		58,865.00
5212/0000	FOSTER CARE EDUCATION PROGRAM				.49		25,577.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC				.08		3,935.00
5242/0000	NSF: MAS:PROVIDING MORE/STEM				.92		38,601.00
5248/0506	BASIC SKILLS-INSTRUCTION				1.00		39,803.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC				.44		22,954.00
5300/0000	UPWARD BOUND: CLASSIC				2.06		114,990.00
5301/0000	UPWARD BOUND: MATH & SCIENCE				2.06		112,793.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM				.92		37,682.00
5304/0060	EOPS				3.00		174,803.00
5313/1000	FEDERAL WORK STUDY OFFICE	.18		10,605.00			
5313/1000	FEDERAL WORK STUDY OFFICE				.73		42,418.00
5315/0000	STUDENT FINANCIAL AID ADMINIST				1.58		78,529.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT				3.00		119,250.00
5317/0010	MATRICULATION				5.98		303,759.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE				6.08		315,467.00
5319/0000	TANF				.58		29,148.00
5320/1300	CALWORKS				.46		27,158.00
5321/0000	CALWORKS LA COUNTY				1.42		78,662.00
2130	CLASSIFIED MONTHLY SALARIES	238.37		12,707,208.00	42.87		2,116,520.00
		=====		=====	=====		=====
2140	MAINTENANCE & OPERATIONS SAL.						
3701/0000	BUILDING SERVICES	12.00		814,713.00			
3702/0000	FACILITIES TRADES	13.00		787,160.00			
3703/0000	CUSTODIAL SERVICES	11.00		453,128.00			
3704/0000	FACILITIES CUSTODIAL CLEANING	35.00		1,531,647.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3705/0000	FACILITIES SUPPORT	8.00		424,301.00			
3706/0000	GROUNDS SERVICES	7.00		305,258.00			
2140	MAINTENANCE & OPERATIONS SAL	86.00		4,316,207.00			
		=====		=====			
2145	PERSONAL/PROFESS GROWTH BENEFI						
3200/0000	FISCAL SERVICES OFFICE			500.00			
2145	PERSONAL/PROFESS GROWTH BENE			500.00			
				=====			
2189	DSTB RES CLAS NONINST MONTHLY						
3200/0000	FISCAL SERVICES OFFICE			743,688.00			
3200/0000	FISCAL SERVICES OFFICE						10,000.00
3301/5000	PARKING AND TRAFFIC						406,884.00
4006/2000	ACCOUNTABILITY REPORTING ARCC			928,501.00			
5203/0000	TITLE V COLLABORATION/COMPLETN						1,764.00
5203/0708	TITLE V COLLABORATION/COMPLETN					17,533.00	
5212/0000	FOSTER CARE EDUCATION PROGRAM				.45		3,423.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						1,865.00
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)					5,983.00	
5242/0708	NSF: MAS:PROVIDING MORE/STEM					12,460.00	
5300/0708	UPWARD BOUND: CLASSIC					13,565.00	
5301/0708	UPWARD BOUND: MATH & SCIENCE					18,555.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						4,886.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					10,000.00	
2189	DSTB RES CLAS NONINST MONTHL			1,672,189.00	.45	78,096.00	428,822.00
				=====	=====	=====	=====
21XX	TOTAL CLASSIFIED MONTHLY SAL	364.14		21,991,421.00	44.22	78,096.00	2,610,887.00
23XX	NONINSTRUCTIONAL SALARIES, OTH						
2310	CLASS. HOURLY SPECIAL ASSIGN.						
1008/8000	ECONOMIC DEVELOPMENT CONTRACTS			2,500.00			
1150/0000	CEC: DIVISION OFFICE			1,141.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			307.00			
1502/0000	NS: PHYSICAL SCIENCES			1,092.00			
1554/0000	PCA: MUSIC AND DANCE			1,050.00			
1556/0000	PCA: MUSIC PRODUCTION			55.00			
1602/0000	PE: ATHLETICS			86,500.00			
2600/0000	SPECIAL SERVICES OFFICE			18,358.00			
2600/0010	SPECIAL SERVICES OFFICE			642.00			
2601/0000	STUDENT HEALTH CENTER - PCC						4,000.00
3301/5000	PARKING AND TRAFFIC						7,000.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3700/0000	FACILITIES SERVICES OFFICE			2,184.00			
4400/0000	EXTERNAL RELATIONS OFFICE			1,000.00			
4402/0000	EXTENDED LEARNING CENTER			10,000.00			
5118/0000	CENTER FOR APPLIED BIOLOG TECH						14,500.00
5122/0000	STATEWIDE STRATEGIC INITIATIVE						20,000.00
5122/0708	STATEWIDE STRATEGIC INITIATIVE						
5206/0000	M.E.S.A.					6,346.00	12,160.00
5300/0000	UPWARD BOUND: CLASSIC						14,221.00
5300/0708	UPWARD BOUND: CLASSIC					28,650.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						13,897.00
5301/0708	UPWARD BOUND: MATH & SCIENCE					9,175.00	
5318/0000	DSPS: SPECIAL SERVICES OFFICE						32,759.00
2310	CLASS. HOURLY SPECIAL ASSIGN			124,829.00		44,171.00	118,537.00
				=====		=====	=====
2311	STUDENT WORKERS						
1011/0000	ACADEMIC SUPPORT OFFICE			1,018.00			
1012/0000	TELECOURSES			1,500.00			
1101/0000	BCT: BUSINESS EDUCATION			3,501.00			
1102/0000	BCT: COMPUTER STUDIES			5,794.00			
1152/0000	CEC: NON CREDIT PROGRAM			4,000.00			
1200/0000	E&T: DIVISION OFFICE			853.00			
1251/0000	ENG: ENGLISH			618.00			
1252/0000	ENG: WRITING CENTER			27,100.00			
1400/0000	LIB: SHATFORD LIBRARY			19,073.00			
1451/0000	MATH: MATHEMATICS			17,000.00			
1501/0000	NS: BIOLOGICAL SCIENCES			5,521.00			
1502/0000	NS: PHYSICAL SCIENCES			15,000.00			
1550/0000	PCA: DIVISION OFFICE			500.00			
1551/0000	PCA: COMMUNICATIONS			400.00			
1554/0000	PCA: MUSIC AND DANCE			5,250.00			
1555/0000	PCA: TOURNAMENT BAND			160.00			
1701/0000	VAMS: ART			35.00			
1704/0000	VAMS: ART GALLERY			3,249.00			
2000/0000	STUDENT SERVICES OFFICE			799.00			
2000/0010	STUDENT SERVICES OFFICE			4,758.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			4,400.00			
2303/0010	CAREER PLANNING AND PLACEMENT			3,023.00			
2400/0000	DEGREE TRANSFER CENTER			1,586.00			
2450/0010	STUDENT AFFAIRS OFFICE			169.00			
2600/0000	SPECIAL SERVICES OFFICE			2,148.00			
2601/0000	STUDENT HEALTH CENTER - PCC						4,101.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2700/0000	LEARNING ASSISTANCE CENTER			63,000.00			
2701/0000	COMPUTER LEARNING CENTER			65,250.00			
2800/0000	MEDIA SERVICES			19,325.00			
2801/0000	STAGING SERVICES			770.00			
3101/0000	CAMPUS USE OFFICE			8,234.00			
3102/0000	OFFICE SERVICES			18,843.00			
3107/0000	CIVIC CENTER			6,000.00			
3207/0010	STUDENT BUSINESS SRVS OFFICE			2,000.00			
3300/0000	POLICE AND SAFETY OFFICE			80,000.00			
3301/5000	PARKING AND TRAFFIC						20,000.00
3304/5000	PARKING SHUTTLE SERVICES			20,540.00			
3400/0000	COMPUTING SERVICES			10,000.00			
3401/0000	TELEPHONE SERVICES OFFICE			8,000.00			
3402/0000	ELECTRONIC MAINTENANCE			12,000.00			
4002/0000	CLASSIFIED SENATE			2,500.00			
4200/0010	PLANNING & RESEARCH OFFICE			235.00			
4300/0000	HUMAN RESOURCES OFFICE			620.00			
4400/0000	EXTERNAL RELATIONS OFFICE			5,000.00			
4401/0000	PUBLICATIONS			8,335.00			
4402/0000	EXTENDED LEARNING CENTER			2,500.00			
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						50,000.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						7,000.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						100.00
5119/0000	QUICK START BIOTECHNOLOGIES						500.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						33,442.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						6,936.00
5203/0000	TITLE V COLLABORATION/COMPLETN						15,000.00
5203/0708	TITLE V COLLABORATION/COMPLETN				1,500.00		
5206/0000	M.E.S.A.						22,400.00
5207/0000	NONCREDIT MATRICULATION						7,000.00
5208/0000	ADULT BASIC EDUCATION						6,400.00
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)				3,513.00		
5242/0000	NSF: MAS:PROVIDING MORE/STEM						10,251.00
5243/0708	COPERNICUS PROJECT MATH/SCI				2,564.00		
5245/0000	FOSTER NURSING STUDENT SUCCESS						10,560.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						21,600.00
5300/0708	UPWARD BOUND: CLASSIC				2,000.00		
5301/0000	UPWARD BOUND: MATH & SCIENCE						6,835.00
5301/0708	UPWARD BOUND: MATH & SCIENCE				1,148.00		
5302/0000	STUDENT SUPPORT SERVICES PRGRM						5,000.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM				3,900.00		

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5304/0060	EOPS						38,000.00
5314/1000	FEDERAL WORK STUDY AWARDS			164,236.00			
5314/1000	FEDERAL WORK STUDY AWARDS						383,218.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						10,000.00
5317/0010	MATRICULATION						7,000.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			13,244.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE						25,000.00
5320/1300	CALWORKS			100,000.00			
5320/1300	CALWORKS						211,112.00
2311	STUDENT WORKERS			738,087.00		14,625.00	901,455.00
				=====		=====	=====
2312	RELIEF OR EXTRA HELP-HRLY						
1000/0000	INSTRUCTION OFFICE			1,500.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			357.00			
1011/0000	ACADEMIC SUPPORT OFFICE			3,092.00			
1012/0000	TELECOURSES			1,000.00			
1016/0000	WELCOME DAY			1,000.00			
1100/0000	BCT: DIVISION OFFICE			1,835.00			
1101/0000	BCT: BUSINESS EDUCATION			525.00			
1150/0000	CEC: DIVISION OFFICE			88,242.00			
1151/0000	CEC: COSMETOLOGY			27,756.00			
1200/0000	E&T: DIVISION OFFICE			1,457.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			7,723.00			
1250/0000	ENG: DIVISION OFFICE			1,500.00			
1251/0000	ENG: ENGLISH			2,000.00			
1252/0000	ENG: WRITING CENTER			16,000.00			
1306/0000	HS: DENTAL HYGIENE			5,547.00			
1350/0000	LANG: DIVISION OFFICE			1,000.00			
1400/0000	LIB: SHATFORD LIBRARY			20,000.00			
1500/0000	NS: DIVISION OFFICE			5,250.00			
1501/0000	NS: BIOLOGICAL SCIENCES			2,979.00			
1502/0000	NS: PHYSICAL SCIENCES			4,205.00			
1550/0000	PCA: DIVISION OFFICE			5,000.00			
1551/0000	PCA: COMMUNICATIONS			150.00			
1554/0000	PCA: MUSIC AND DANCE			30,436.00			
1555/0000	PCA: TOURNAMENT BAND			13,500.00			
1602/0000	PE: ATHLETICS			18,616.00			
1650/0000	SS: DIVISION OFFICE			774.00			
1701/0000	VAMS: ART			48.00			
1704/0000	VAMS: ART GALLERY			1,350.00			
2000/0000	STUDENT SERVICES OFFICE			689.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCIR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2000/0010	STUDENT SERVICES OFFICE			4,293.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			15,000.00			
2101/0010	REGISTRATION			13,000.00			
2200/0010	ASSESSMENT			20,250.00			
2300/0010	COUNSELING OFFICE			8,187.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			15,157.00			
2303/0010	CAREER PLANNING AND PLACEMENT			7,358.00			
2400/0000	DEGREE TRANSFER CENTER			30,000.00			
2450/0000	STUDENT AFFAIRS OFFICE			1,786.00			
2450/0010	STUDENT AFFAIRS OFFICE			30.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			45,091.00			
2601/0000	STUDENT HEALTH CENTER - PCC						53,271.00
2602/0000	STUDENT HEALTH CENTER - CEC			2,653.00			
2700/0000	LEARNING ASSISTANCE CENTER			6,757.00			
2701/0000	COMPUTER LEARNING CENTER			5,379.00			
2800/0000	MEDIA SERVICES			8,723.00			
2801/0000	STAGING SERVICES			10,079.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			2,500.00			
3101/0000	CAMPUS USE OFFICE			38,439.00			
3102/0000	OFFICE SERVICES			2,464.00			
3107/0000	CIVIC CENTER			25,000.00			
3200/0000	FISCAL SERVICES OFFICE			30,763.00			
3200/0010	FISCAL SERVICES OFFICE			15,692.00			
3207/0010	STUDENT BUSINESS SRVS OFFICE			28,977.00			
3300/0000	POLICE AND SAFETY OFFICE			40,000.00			
3301/5000	PARKING AND TRAFFIC						380,000.00
3302/0000	HAZARDOUS MATERIAL MGMT			12,000.00			
3303/0000	TRANSPORTATION SERVICES			2,000.00			
3304/5000	PARKING SHUTTLE SERVICES			14,298.00			
3305/5000	AQMD RIDE REDUCTION PLAN			10,000.00			
3306/0000	FINGERPRINTING SERVICES			95,000.00			
3307/0000	EMERGENCY OPERATIONS			8,000.00			
3400/0000	COMPUTING SERVICES			10,000.00			
3401/0000	TELEPHONE SERVICES OFFICE			2,000.00			
3402/0000	ELECTRONIC MAINTENANCE			2,000.00			
3500/0000	MIS OFFICE			8,768.00			
3600/0000	PURCHASING SERVICES OFFICE			862.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			16,680.00			
3700/0000	FACILITIES SERVICES OFFICE			23,829.00			
3702/0000	FACILITIES TRADES			23,829.00			
3703/0000	CUSTODIAL SERVICES			8,579.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3706/0000	GROUNDS SERVICES			24,246.00			
3707/0945	FACILITIES MODIFICATIONS			12,077.00			
4000/0000	PRESIDENT'S OFFICE			2,382.00			
4001/0000	ACADEMIC SENATE			100.00			
4002/0000	CLASSIFIED SENATE			2,129.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			300.00			
4100/0000	BOARD OF TRUSTEES			500.00			
4200/0010	PLANNING & RESEARCH OFFICE			14,265.00			
4201/0000	ACCREDITATION			977.00			
4300/0000	HUMAN RESOURCES OFFICE			5,365.00			
4400/0000	EXTERNAL RELATIONS OFFICE			20,271.00			
4401/0000	PUBLICATIONS			7,773.00			
4402/0000	EXTENDED LEARNING CENTER			33,000.00			
5100/0000	CTEA: ADMINISTRATION						12,973.00
5101/0000	CTEA: BUSINESS						10,000.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						2,500.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						6,000.00
5104/0000	CTEA: DENTAL HYGIENE						17,960.00
5107/0000	CTEA: HEALTH						4,200.00
5108/0000	CTEA:LIBRARY TECHONOLGY						700.00
5109/0000	CTEA:RADIO,MOTION PICTURE &TV						6,100.00
5110/0000	CTEA:SPEECH-LANG PATHOLOGY/AUD						5,760.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						8,400.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						12,082.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						15,000.00
5119/0000	QUICK START BIOTECHNOLOGIES						10,066.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						7,500.00
5202/0708	STUDENT SUPPORT PARTNER/SSPIRE				2,000.00		
5203/0000	TITLE V COLLABORATION/COMPLETN						8,000.00
5207/0000	NONCREDIT MATRICULATION						52,900.00
5208/0000	ADULT BASIC EDUCATION						23,135.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						30,400.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						31,766.00
5215/0708	MODEL APPROACHES/PARTNERS/PARE				6,470.00		
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)				20,242.00		
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						369.00
5242/0000	NSF: MAS:PROVIDING MORE/STEM						10,800.00
5243/0708	COPERNICUS PROJECT MATH/SCI				1,158.00		
5245/0000	FOSTER NURSING STUDENT SUCCESS						9,890.00
5246/0708	CAPACITY BUILDING FOR NURSING				63,120.00		
5248/0506	BASIC SKILLS-INSTRUCTION				10,000.00		

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5248/0607	BASIC SKILLS-INSTRUCTION					10,000.00	
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						12,756.00
5254/0000	SHOWCASING&REPLICATING COMMY C						1,000.00
5300/0000	UPWARD BOUND: CLASSIC						13,960.00
5300/0708	UPWARD BOUND: CLASSIC					5,000.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						7,500.00
5301/0708	UPWARD BOUND: MATH & SCIENCE					5,706.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						6,500.00
5304/0060	EOPS						27,000.00
5315/0000	STUDENT FINANCIAL AID ADMINIST						99,513.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						193,617.00
5317/0010	MATRICULATION						11,370.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			89,555.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE						132,991.00
5319/0000	TANF						14,400.00
5320/1300	CALWORKS						14,400.00
2312	RELIEF OR EXTRA HELP-HRLY			1,091,894.00		123,696.00	1,254,779.00
				=====		=====	=====
2314	OVERTIME-CLASSIFIED MO. EMPLYE						
1201/0000	E&T: ENGINEERING & TECHNOLOGY			3,000.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			2,229.00			
2101/0010	REGISTRATION			2,210.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			3,500.00			
3107/0000	CIVIC CENTER			55,000.00			
3500/0000	MIS OFFICE			8,768.00			
3800/0000	PCC BOOKSTORE			3,000.00			
4100/0000	BOARD OF TRUSTEES			5,000.00			
5122/0607	STATEWIDE STRATEGIC INITIATIVE					6,346.00	
2314	OVERTIME-CLASSIFIED MO. EMPL			82,707.00		6,346.00	
				=====		=====	
23XX	TOTAL NONINSTRUCTIONAL SALAR			2,037,517.00		188,838.00	2,274,771.00
24XX	INSTRUCTIONAL AIDES, OTHER						
2410	HOURLY INSTRUCTIONAL AIDES						
1152/0000	CEC: NON CREDIT PROGRAM			15,002.00			
1153/0000	CEC: HUMAN SERVICES			36,730.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			4,830.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			25,424.00			
1451/0000	MATH: MATHEMATICS			2,000.00			
1502/0000	NS: PHYSICAL SCIENCES			10,933.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1551/0000	PCA: COMMUNICATIONS			200.00			
1554/0000	PCA: MUSIC AND DANCE			100.00			
1601/0000	PE: PHYSICAL EDUCATION			1,600.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			3,270.00			
5101/0000	CTEA: BUSINESS						15,280.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						3,000.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						4,000.00
5106/0000	CTEA: GRAPHIC ART/DIGITAL MEDI						20,000.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						40,000.00
5208/0000	ADULT BASIC EDUCATION						4,000.00
2410	HOURLY INSTRUCTIONAL AIDES			100,089.00			86,280.00
				=====			=====
24XX	TOTAL INSTRUCTIONAL AIDES, O			100,089.00			86,280.00
2XXX	TOTAL CLASSIFIED & OTH NON-A	364.14		24,129,027.00	44.22	266,934.00	4,971,938.00
3XXX	EMPLOYEE BENEFITS						
31XX	STATE TEACHERS RETIREMENT SYS						
3111	STRS TEACHERS						
1101/0000	BCT: BUSINESS EDUCATION			206,825.00			
1102/0000	BCT: COMPUTER STUDIES			97,506.00			
1151/0000	CEC: COSMETOLOGY			34,058.00			
1152/0000	CEC: NON CREDIT PROGRAM			141,796.00			
1153/0000	CEC: HUMAN SERVICES			12,155.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			122,644.00			
1202/0000	E&T: ARCHITECTURE			22,560.00			
1203/0000	E&T: PUBLIC SERVICES			12,886.00			
1204/0000	E&T: FOOD SERVICES			1,715.00			
1251/0000	ENG: ENGLISH			336,531.00			
1252/0000	ENG: WRITING CENTER			8,287.00			
1301/0000	HS: REGISTERED NURSING			158,585.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			21,565.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			5,323.00			
1304/0000	HS: NURSES AIDE PROGRAM			3,862.00			
1305/0000	HS: DENTAL ASSISTING			15,270.00			
1306/0000	HS: DENTAL HYGIENE			20,584.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			19,797.00			
1308/0000	HS: MEDICAL ASSISTING			2,154.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			16,798.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1351/0000	LANG: LANGUAGES			184,431.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			164,906.00			
1401/0000	LIB: LIBRARY SCIENCE			3,264.00			
1451/0000	MATH: MATHEMATICS			322,262.00			
1501/0000	NS: BIOLOGICAL SCIENCES			139,240.00			
1502/0000	NS: PHYSICAL SCIENCES			194,866.00			
1503/0000	NS: GEOGRAPHY			19,845.00			
1551/0000	PCA: COMMUNICATIONS			20,488.00			
1552/0000	PCA: SPEECH/FORENSICS			94,554.00			
1553/0000	PCA: THEATER			36,200.00			
1554/0000	PCA: MUSIC AND DANCE			138,690.00			
1555/0000	PCA: TOURNAMENT BAND			5,373.00			
1601/0000	PE: PHYSICAL EDUCATION			168,270.00			
1602/0000	PE: ATHLETICS			31,402.00			
1651/0000	SS: SOCIAL SCIENCES			237,610.00			
1652/0000	SS: HUMANITIES			73,907.00			
1653/0000	SS: PSYCHOLOGY			91,356.00			
1701/0000	VAMS: ART			197,991.00			
1702/0000	VAMS: MEDIA STUDIES			34,579.00			
2301/0000	GUIDANCE			19,589.00			
4305/0000	BANKED HOURS			59,647.00			
5107/0000	CTEA: HEALTH						413.00
3111	STRS TEACHERS			3,499,371.00			413.00
				=====			=====
3120	STRS CLASSIFIED						
1201/0000	E&T: ENGINEERING & TECHNOLOGY			5,531.00			
2303/0010	CAREER PLANNING AND PLACEMENT			157.00			
2601/0000	STUDENT HEALTH CENTER - PCC						620.00
3600/0000	PURCHASING SERVICES OFFICE			9,156.00			
4300/0000	HUMAN RESOURCES OFFICE			5,392.00			
3120	STRS CLASSIFIED			20,236.00			620.00
				=====			=====
3130	STRS OTHER CERTIFICATED						
1000/0000	INSTRUCTION OFFICE			1,893.00			
1001/0000	NEW TEACHER ORIENTATION			848.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			10,713.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			11,103.00			
1008/8000	ECONOMIC DEVELOPMENT CONTRACTS			338.00			
1011/0000	ACADEMIC SUPPORT OFFICE			11,262.00			
1015/0000	WRITING ACROSS THE CURRICULUM			257.00			
1100/0000	BCT: DIVISION OFFICE			26,343.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1101/0000	BCT: BUSINESS EDUCATION			84.00			
1110/0000	BCT: FASHION SHOW			41.00			
1150/0000	CEC: DIVISION OFFICE			42,650.00			
1152/0000	CEC: NON CREDIT PROGRAM			1,127.00			
1153/0000	CEC: HUMAN SERVICES			247.00			
1200/0000	E&T: DIVISION OFFICE			6,973.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			6,234.00			
1250/0000	ENG: DIVISION OFFICE			17,763.00			
1251/0000	ENG: ENGLISH			15.00			
1252/0000	ENG: WRITING CENTER			446.00			
1300/0000	HS: DIVISION OFFICE			23,905.00			
1301/0000	HS: REGISTERED NURSING			234.00			
1304/0000	HS: NURSES AIDE PROGRAM			83.00			
1305/0000	HS: DENTAL ASSISTING			255.00			
1306/0000	HS: DENTAL HYGIENE			100.00			
1350/0000	LANG: DIVISION OFFICE			20,015.00			
1351/0000	LANG: LANGUAGES			295.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			124.00			
1400/0000	LIB: SHATFORD LIBRARY			63,319.00			
1450/0000	MATH: DIVISION OFFICE			16,001.00			
1451/0000	MATH: MATHEMATICS			273.00			
1500/0000	NS: DIVISION OFFICE			27,173.00			
1550/0000	PCA: DIVISION OFFICE			2,669.00			
1553/0000	PCA: THEATER			165.00			
1554/0000	PCA: MUSIC AND DANCE			1,126.00			
1555/0000	PCA: TOURNAMENT BAND			8.00			
1600/0000	PE: DIVISION OFFICE			20,886.00			
1601/0000	PE: PHYSICAL EDUCATION			25.00			
1602/0000	PE: ATHLETICS			125.00			
1650/0000	SS: DIVISION OFFICE			25,968.00			
1651/0000	SS: SOCIAL SCIENCES			1,155.00			
1653/0000	SS: PSYCHOLOGY			232.00			
1700/0000	VAMS: DIVISION OFFICE			27,417.00			
1701/0000	VAMS: ART			83.00			
1702/0000	VAMS: MEDIA STUDIES			252.00			
1704/0000	VAMS: ART GALLERY			3,471.00			
2000/0000	STUDENT SERVICES OFFICE			19,934.00			
2000/0010	STUDENT SERVICES OFFICE			9,604.00			
2100/0000	ADMISSIONS AND RECORDS OFFICE			2,258.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			5,503.00			
2101/0000	REGISTRATION			1,129.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2101/0010	REGISTRATION			2,751.00			
2300/0000	COUNSELING OFFICE			46.00			
2300/0010	COUNSELING OFFICE			131,105.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			6,672.00			
2303/0010	CAREER PLANNING AND PLACEMENT			7,943.00			
2400/0000	DEGREE TRANSFER CENTER			207.00			
2450/0000	STUDENT AFFAIRS OFFICE			8,942.00			
2450/0010	STUDENT AFFAIRS OFFICE			471.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			6,640.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			2,213.00			
2600/0000	SPECIAL SERVICES OFFICE			8,317.00			
2600/0010	SPECIAL SERVICES OFFICE			3,779.00			
2601/0000	STUDENT HEALTH CENTER - PCC						16,317.00
2602/0000	STUDENT HEALTH CENTER - CEC			3,333.00			
2800/0000	MEDIA SERVICES			2,531.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			16,179.00			
3300/0000	POLICE AND SAFETY OFFICE			3,232.00			
3301/5000	PARKING AND TRAFFIC						49,902.00
3400/0000	COMPUTING SERVICES			11,370.00			
4000/0000	PRESIDENT'S OFFICE			17,943.00			
4001/0000	ACADEMIC SENATE			8,720.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			1,278.00			
4200/0010	PLANNING & RESEARCH OFFICE			12,948.00			
4201/0000	ACCREDITATION			2,452.00			
4300/0000	HUMAN RESOURCES OFFICE			26,216.00			
4301/0000	COLLECTIVE BARGAINING			8,327.00			
4400/0000	EXTERNAL RELATIONS OFFICE			884.00			
4402/0000	EXTENDED LEARNING CENTER			528.00			
5101/0000	CTEA: BUSINESS						600.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						100.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						190.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						2,135.00
5115/0000	TECH-PREP EDUCATION GRANT						775.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						3,514.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						3,761.00
5119/0000	QUICK START BIOTECHNOLOGIES						7,539.00
5203/0000	TITLE V COLLABORATION/COMPLETN						9,500.00
5203/0708	TITLE V COLLABORATION/COMPLETN					1,139.00	
5206/0000	M.E.S.A.						1,090.00
5207/0000	NONCREDIT MATRICULATION						4,000.00
5208/0000	ADULT BASIC EDUCATION						350.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)				1,223.00		
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						83.00
5243/0000	COPERNICUS PROJECT MATH/SCI						6,455.00
5243/0708	COPERNICUS PROJECT MATH/SCI				1,572.00		
5245/0000	FOSTER NURSING STUDENT SUCCESS						4,715.00
5248/0506	BASIC SKILLS-INSTRUCTION				5,000.00		
5248/0607	BASIC SKILLS-INSTRUCTION				5,000.00		
5248/0708	BASIC SKILLS-INSTRUCTION				38,627.00		
5254/0000	SHOWCASING&REPLICATING COMMY C						1,320.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						9,300.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM				300.00		
5304/0060	EOPS						21,100.00
5317/0010	MATRICULATION						43,000.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			6,898.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE						24,690.00
3130	STRS OTHER CERTIFICATED			714,049.00		52,861.00	210,436.00
				=====	=====		=====
3189	DSTB RES FRINGE BENEFITS						
3200/0000	FISCAL SERVICES OFFICE			391,201.00			
3200/0000	FISCAL SERVICES OFFICE						5,000.00
4006/2000	ACCOUNTABILITY REPORTING ARCC			160,451.00			
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						7,003.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						8,413.00
5122/0000	STATEWIDE STRATEGIC INITIATIVE						5,380.00
5122/0607	STATEWIDE STRATEGIC INITIATIVE				1,067.00		
5122/0708	STATEWIDE STRATEGIC INITIATIVE				1,293.00		
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						39,900.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						17,000.00
5202/0708	STUDENT SUPPORT PARTNER/SSPIRE				544.00		
5203/0000	TITLE V COLLABORATION/COMPLETN						1,000.00
5203/0708	TITLE V COLLABORATION/COMPLETN				12,579.00		
5207/0000	NONCREDIT MATRICULATION						7,463.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						3,434.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						1,860.00
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)				5,073.00		
5242/0000	NSF: MAS:PROVIDING MORE/STEM						36,582.00
5242/0708	NSF: MAS:PROVIDING MORE/STEM				7,173.00		
5245/0000	FOSTER NURSING STUDENT SUCCESS						17,908.00
5246/0708	CAPACITY BUILDING FOR NURSING				71,661.00		
5300/0000	UPWARD BOUND: CLASSIC						23,770.00
5300/0708	UPWARD BOUND: CLASSIC				5,000.00		
							10/09/08

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5301/0000	UPWARD BOUND: MATH & SCIENCE						4,466.00
5301/0708	UPWARD BOUND: MATH & SCIENCE					8,000.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						2,887.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					10,000.00	
5304/0060	EOPS						1,000.00
3189	DSTB RES FRINGE BENEFITS			551,652.00		122,390.00	183,066.00
				=====		=====	=====
31XX	TOTAL STATE TEACHERS RETIREM			4,785,308.00		175,251.00	394,535.00
32XX	PUBLIC EMPLOYEE RETIREMENT SYS						
3211	PERS TEACHERS						
1101/0000	BCT: BUSINESS EDUCATION			3,994.00			
1102/0000	BCT: COMPUTER STUDIES			3,736.00			
1152/0000	CEC: NON CREDIT PROGRAM			411.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			8,800.00			
1251/0000	ENG: ENGLISH			742.00			
1451/0000	MATH: MATHEMATICS			1,069.00			
1551/0000	PCA: COMMUNICATIONS			7,401.00			
2301/0000	GUIDANCE			438.00			
3211	PERS TEACHERS			26,591.00			
				=====			
3212	PERS CLASSIFIED INSTR. AIDES						
1201/0000	E&T: ENGINEERING & TECHNOLOGY			8,180.00			
1251/0000	ENG: ENGLISH			1,668.00			
1601/0000	PE: PHYSICAL EDUCATION			19.00			
1651/0000	SS: SOCIAL SCIENCES			406.00			
5208/0000	ADULT BASIC EDUCATION						450.00
5318/0000	DSPTS: SPECIAL SERVICES OFFICE			325.00			
3212	PERS CLASSIFIED INSTR. AIDES			10,598.00			450.00
				=====			=====
3220	PERS CLASSIFIED						
1000/0000	INSTRUCTION OFFICE			7,343.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			11,519.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			10,301.00			
1011/0000	ACADEMIC SUPPORT OFFICE			29,105.00			
1015/0000	WRITING ACROSS THE CURRICULUM			156.00			
1100/0000	BCT: DIVISION OFFICE			7,183.00			
1150/0000	CEC: DIVISION OFFICE			44,688.00			
1151/0000	CEC: COSMETOLOGY			4,617.00			
1200/0000	E&T: DIVISION OFFICE			9,140.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1201/0000	E&T: ENGINEERING & TECHNOLOGY			23,315.00			
1202/0000	E&T: ARCHITECTURE			457.00			
1250/0000	ENG: DIVISION OFFICE			9,098.00			
1251/0000	ENG: ENGLISH			4,337.00			
1252/0000	ENG: WRITING CENTER			6,310.00			
1300/0000	HS: DIVISION OFFICE			14,804.00			
1301/0000	HS: REGISTERED NURSING			9,027.00			
1306/0000	HS: DENTAL HYGIENE			5,690.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			4,170.00			
1350/0000	LANG: DIVISION OFFICE			7,366.00			
1351/0000	LANG: LANGUAGES			2,563.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			9.00			
1400/0000	LIB: SHATFORD LIBRARY			45,596.00			
1450/0000	MATH: DIVISION OFFICE			10,412.00			
1451/0000	MATH: MATHEMATICS			7,891.00			
1500/0000	NS: DIVISION OFFICE			17,456.00			
1501/0000	NS: BIOLOGICAL SCIENCES			16,094.00			
1502/0000	NS: PHYSICAL SCIENCES			14,871.00			
1550/0000	PCA: DIVISION OFFICE			10,011.00			
1554/0000	PCA: MUSIC AND DANCE			5,423.00			
1600/0000	PE: DIVISION OFFICE			6,578.00			
1601/0000	PE: PHYSICAL EDUCATION			3,941.00			
1602/0000	PE: ATHLETICS			16,408.00			
1650/0000	SS: DIVISION OFFICE			5,217.00			
1653/0000	SS: PSYCHOLOGY			99.00			
1700/0000	VAMS: DIVISION OFFICE			10,306.00			
1701/0000	VAMS: ART			26,453.00			
2000/0000	STUDENT SERVICES OFFICE			9,324.00			
2000/0010	STUDENT SERVICES OFFICE			3,550.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			74,879.00			
2101/0010	REGISTRATION			7,824.00			
2200/0000	ASSESSMENT			2,977.00			
2200/0010	ASSESSMENT			8,445.00			
2300/0010	COUNSELING OFFICE			19,584.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			19,246.00			
2303/0010	CAREER PLANNING AND PLACEMENT			13,161.00			
2400/0000	DEGREE TRANSFER CENTER			15,000.00			
2401/0000	OUTREACH			2,730.00			
2450/0000	STUDENT AFFAIRS OFFICE			19,744.00			
2450/0010	STUDENT AFFAIRS OFFICE			555.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			44,031.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2500/0010	SCHOLARSHIPS/FINANCIAL AID			6,467.00			
2600/0000	SPECIAL SERVICES OFFICE			4,500.00			
2600/0010	SPECIAL SERVICES OFFICE			1,369.00			
2601/0000	STUDENT HEALTH CENTER - PCC						4,740.00
2700/0000	LEARNING ASSISTANCE CENTER			24,105.00			
2701/0000	COMPUTER LEARNING CENTER			9,773.00			
2800/0000	MEDIA SERVICES			22,135.00			
2801/0000	STAGING SERVICES			16,525.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			7,161.00			
3100/0000	BUSINESS SERVICES OFFICE			18,274.00			
3101/0000	CAMPUS USE OFFICE			9,852.00			
3102/0000	OFFICE SERVICES			36,012.00			
3200/0000	FISCAL SERVICES OFFICE			116,805.00			
3200/0010	FISCAL SERVICES OFFICE			1,183.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			21,879.00			
3207/0010	STUDENT BUSINESS SRVS OFFICE			167.00			
3300/0000	POLICE AND SAFETY OFFICE			55,727.00			
3301/5000	PARKING AND TRAFFIC						23,483.00
3302/0000	HAZARDOUS MATERIAL MGMT			1,629.00			
3303/0000	TRANSPORTATION SERVICES			293.00			
3304/5000	PARKING SHUTTLE SERVICES			3,414.00			
3305/5000	AQMD RIDE REDUCTION PLAN			1,857.00			
3306/0000	FINGERPRINTING SERVICES			62.00			
3400/0000	COMPUTING SERVICES			93,018.00			
3401/0000	TELEPHONE SERVICES OFFICE			6,191.00			
3402/0000	ELECTRONIC MAINTENANCE			14,759.00			
3500/0000	MIS OFFICE			103,251.00			
3600/0000	PURCHASING SERVICES OFFICE			33,109.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			755.00			
3700/0000	FACILITIES SERVICES OFFICE			22,933.00			
3701/0000	BUILDING SERVICES			89,613.00			
3702/0000	FACILITIES TRADES			80,538.00			
3703/0000	CUSTODIAL SERVICES			52,078.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			153,788.00			
3705/0000	FACILITIES SUPPORT			44,543.00			
3706/0000	GROUNDS SERVICES			43,265.00			
3800/0000	PCC BOOKSTORE			5,751.00			
4000/0000	PRESIDENT'S OFFICE			12,523.00			
4001/0000	ACADEMIC SENATE			4,896.00			
4002/0000	CLASSIFIED SENATE			88.00			
4100/0000	BOARD OF TRUSTEES			8,691.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
4200/0010	PLANNING & RESEARCH OFFICE			22,397.00			
4300/0000	HUMAN RESOURCES OFFICE			48,084.00			
4400/0000	EXTERNAL RELATIONS OFFICE			59,517.00			
4401/0000	PUBLICATIONS			34,613.00			
4402/0000	EXTENDED LEARNING CENTER			14,447.00			
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						3,871.00
5115/0000	TECH-PREP EDUCATION GRANT						350.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						746.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						526.00
5203/0000	TITLE V COLLABORATION/COMPLETN						1,500.00
5203/0708	TITLE V COLLABORATION/COMPLETN					315.00	
5206/0000	M.E.S.A.						747.00
5207/0000	NONCREDIT MATRICULATION						400.00
5208/0000	ADULT BASIC EDUCATION						1,839.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						2,500.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						500.00
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)					187.00	
5248/0506	BASIC SKILLS-INSTRUCTION					7,371.00	
5248/0607	BASIC SKILLS-INSTRUCTION					5,000.00	
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						2,200.00
5300/0000	UPWARD BOUND: CLASSIC						6,222.00
5300/0708	UPWARD BOUND: CLASSIC					600.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						6,000.00
5301/0708	UPWARD BOUND: MATH & SCIENCE					1,000.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						3,000.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					1,000.00	
5304/0060	EOPS						17,000.00
5313/1000	FEDERAL WORK STUDY OFFICE			4,789.00			
5313/1000	FEDERAL WORK STUDY OFFICE						210.00
5315/0000	STUDENT FINANCIAL AID ADMINIST						6,721.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						7,800.00
5317/0010	MATRICULATION						38,000.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			209.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE						21,226.00
5319/0000	TANF						2,750.00
5320/1300	CALWORKS						2,562.00
5321/0000	CALWORKS LA COUNTY						7,417.00
3220	PERS CLASSIFIED			1,962,039.00		15,473.00	162,310.00
				=====		=====	=====
3230	PERS OTHER CERTIFICATED						
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			13,188.00			
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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1011/0000	ACADEMIC SUPPORT OFFICE			13,188.00			
1400/0000	LIB: SHATFORD LIBRARY			9,025.00			
2300/0010	COUNSELING OFFICE			688.00			
2800/0000	MEDIA SERVICES			2,888.00			
3400/0000	COMPUTING SERVICES			6,992.00			
4400/0000	EXTERNAL RELATIONS OFFICE			14,691.00			
5207/0000	NONCREDIT MATRICULATION						40.00
5208/0000	ADULT BASIC EDUCATION						22.00
5245/0000	FOSTER NURSING STUDENT SUCCESS						495.00
5304/0060	EOPS						9,000.00
5317/0010	MATRICULATION						1,000.00
5320/1300	CALWORKS						7,731.00
3230	PERS OTHER CERTIFICATED			60,660.00			18,288.00
				=====			=====
32XX	TOTAL PUBLIC EMPLOYEE RETIRE			2,059,888.00		15,473.00	181,048.00
33XX	OLD AGE SURV DISAB & HLTH INS						
3311	OASDI - TEACHERS						
1101/0000	BCT: BUSINESS EDUCATION			1,345.00			
1102/0000	BCT: COMPUTER STUDIES			2,562.00			
1151/0000	CEC: COSMETOLOGY			160.00			
1152/0000	CEC: NON CREDIT PROGRAM			274.00			
1153/0000	CEC: HUMAN SERVICES			27.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			6,789.00			
1202/0000	E&T: ARCHITECTURE			14.00			
1203/0000	E&T: PUBLIC SERVICES			16.00			
1251/0000	ENG: ENGLISH			783.00			
1301/0000	HS: REGISTERED NURSING			79.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			60.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			42.00			
1304/0000	HS: NURSES AIDE PROGRAM			67.00			
1306/0000	HS: DENTAL HYGIENE			3.00			
1308/0000	HS: MEDICAL ASSISTING			18.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			38.00			
1351/0000	LANG: LANGUAGES			422.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			532.00			
1401/0000	LIB: LIBRARY SCIENCE			100.00			
1451/0000	MATH: MATHEMATICS			646.00			
1501/0000	NS: BIOLOGICAL SCIENCES			405.00			
1502/0000	NS: PHYSICAL SCIENCES			533.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1551/0000	PCA: COMMUNICATIONS			6,279.00			
1552/0000	PCA: SPEECH/FORENSICS			250.00			
1553/0000	PCA: THEATER			94.00			
1554/0000	PCA: MUSIC AND DANCE			38.00			
1601/0000	PE: PHYSICAL EDUCATION			517.00			
1651/0000	SS: SOCIAL SCIENCES			861.00			
1652/0000	SS: HUMANITIES			3,408.00			
1653/0000	SS: PSYCHOLOGY			190.00			
1701/0000	VAMS: ART			450.00			
2301/0000	GUIDANCE			390.00			
3311	OASDI - TEACHERS			27,392.00			
				=====			
3312	OASDI CLASS. INSTR. AIDES						
1153/0000	CEC: HUMAN SERVICES			150.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			118.00			
1251/0000	ENG: ENGLISH			932.00			
1601/0000	PE: PHYSICAL EDUCATION			10.00			
1651/0000	SS: SOCIAL SCIENCES			241.00			
5208/0000	ADULT BASIC EDUCATION						300.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			165.00			
3312	OASDI CLASS. INSTR. AIDES			1,616.00			300.00
				=====			=====
3320	OASDI - CLASSIFIED						
1000/0000	INSTRUCTION OFFICE			4,361.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			5,761.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			5,499.00			
1008/8000	ECONOMIC DEVELOPMENT CONTRACTS			258.00			
1011/0000	ACADEMIC SUPPORT OFFICE			17,837.00			
1015/0000	WRITING ACROSS THE CURRICULUM			98.00			
1100/0000	BCT: DIVISION OFFICE			2,478.00			
1101/0000	BCT: BUSINESS EDUCATION			217.00			
1150/0000	CEC: DIVISION OFFICE			25,737.00			
1151/0000	CEC: COSMETOLOGY			2,807.00			
1200/0000	E&T: DIVISION OFFICE			5,419.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			10,753.00			
1202/0000	E&T: ARCHITECTURE			255.00			
1250/0000	ENG: DIVISION OFFICE			5,385.00			
1251/0000	ENG: ENGLISH			2,767.00			
1252/0000	ENG: WRITING CENTER			3,747.00			
1300/0000	HS: DIVISION OFFICE			9,048.00			
1301/0000	HS: REGISTERED NURSING			4,760.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1306/0000	HS: DENTAL HYGIENE			3,947.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			2,608.00			
1350/0000	LANG: DIVISION OFFICE			4,752.00			
1351/0000	LANG: LANGUAGES			1,662.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			6.00			
1400/0000	LIB: SHATFORD LIBRARY			27,189.00			
1450/0000	MATH: DIVISION OFFICE			6,182.00			
1451/0000	MATH: MATHEMATICS			4,685.00			
1500/0000	NS: DIVISION OFFICE			10,563.00			
1501/0000	NS: BIOLOGICAL SCIENCES			9,590.00			
1502/0000	NS: PHYSICAL SCIENCES			8,931.00			
1550/0000	PCA: DIVISION OFFICE			5,782.00			
1554/0000	PCA: MUSIC AND DANCE			3,220.00			
1555/0000	PCA: TOURNAMENT BAND			264.00			
1556/0000	PCA: MUSIC PRODUCTION			4.00			
1600/0000	PE: DIVISION OFFICE			4,234.00			
1601/0000	PE: PHYSICAL EDUCATION			2,344.00			
1602/0000	PE: ATHLETICS			9,903.00			
1650/0000	SS: DIVISION OFFICE			3,097.00			
1651/0000	SS: SOCIAL SCIENCES			12.00			
1653/0000	SS: PSYCHOLOGY			62.00			
1700/0000	VAMS: DIVISION OFFICE			6,107.00			
1701/0000	VAMS: ART			15,713.00			
2000/0000	STUDENT SERVICES OFFICE			2,133.00			
2000/0010	STUDENT SERVICES OFFICE			2,108.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			45,382.00			
2101/0010	REGISTRATION			9,244.00			
2200/0000	ASSESSMENT			4,925.00			
2200/0010	ASSESSMENT			5,015.00			
2300/0000	COUNSELING OFFICE			5.00			
2300/0010	COUNSELING OFFICE			11,754.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			11,428.00			
2303/0010	CAREER PLANNING AND PLACEMENT			7,852.00			
2400/0000	DEGREE TRANSFER CENTER			8,718.00			
2401/0000	OUTREACH			2,868.00			
2450/0000	STUDENT AFFAIRS OFFICE			11,748.00			
2450/0010	STUDENT AFFAIRS OFFICE			330.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			26,155.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			3,839.00			
2600/0000	SPECIAL SERVICES OFFICE			2,672.00			
2600/0010	SPECIAL SERVICES OFFICE			813.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2601/0000	STUDENT HEALTH CENTER - PCC						3,221.00
2700/0000	LEARNING ASSISTANCE CENTER			15,518.00			
2701/0000	COMPUTER LEARNING CENTER			6,816.00			
2800/0000	MEDIA SERVICES			13,241.00			
2801/0000	STAGING SERVICES			10,945.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			4,416.00			
3100/0000	BUSINESS SERVICES OFFICE			9,905.00			
3101/0000	CAMPUS USE OFFICE			8,413.00			
3102/0000	OFFICE SERVICES			21,395.00			
3200/0000	FISCAL SERVICES OFFICE			69,701.00			
3200/0010	FISCAL SERVICES OFFICE			702.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			14,164.00			
3207/0010	STUDENT BUSINESS SRVS OFFICE			237.00			
3300/0000	POLICE AND SAFETY OFFICE			46,750.00			
3301/5000	PARKING AND TRAFFIC						28,080.00
3302/0000	HAZARDOUS MATERIAL MGMT			967.00			
3303/0000	TRANSPORTATION SERVICES			182.00			
3304/0000	PARKING SHUTTLE SERVICES			1,019.00			
3304/5000	PARKING SHUTTLE SERVICES			2,027.00			
3305/5000	AQMD RIDE REDUCTION PLAN			1,102.00			
3306/0000	FINGERPRINTING SERVICES			40.00			
3400/0000	COMPUTING SERVICES			55,561.00			
3401/0000	TELEPHONE SERVICES OFFICE			3,987.00			
3402/0000	ELECTRONIC MAINTENANCE			8,896.00			
3500/0000	MIS OFFICE			59,776.00			
3600/0000	PURCHASING SERVICES OFFICE			27,788.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			1,326.00			
3700/0000	FACILITIES SERVICES OFFICE			12,587.00			
3701/0000	BUILDING SERVICES			56,985.00			
3702/0000	FACILITIES TRADES			48,060.00			
3703/0000	CUSTODIAL SERVICES			32,018.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			96,082.00			
3705/0000	FACILITIES SUPPORT			26,695.00			
3706/0000	GROUPS SERVICES			28,339.00			
3800/0000	PCC BOOKSTORE			3,505.00			
4000/0000	PRESIDENT'S OFFICE			9,118.00			
4001/0000	ACADEMIC SENATE			2,907.00			
4002/0000	CLASSIFIED SENATE			52.00			
4100/0000	BOARD OF TRUSTEES			6,875.00			
4200/0010	PLANNING & RESEARCH OFFICE			13,534.00			
4201/0000	ACCREDITATION			37.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
4300/0000	HUMAN RESOURCES OFFICE			29,799.00			
4400/0000	EXTERNAL RELATIONS OFFICE			35,354.00			
4401/0000	PUBLICATIONS			20,811.00			
4402/0000	EXTENDED LEARNING CENTER			8,903.00			
5100/0000	CTEA: ADMINISTRATION						230.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						2,909.00
5115/0000	TECH-PREP EDUCATION GRANT						700.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						507.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						357.00
5203/0000	TITLE V COLLABORATION/COMPLETN						1,000.00
5203/0708	TITLE V COLLABORATION/COMPLETN				207.00		
5207/0000	NONCREDIT MATRICULATION						300.00
5208/0000	ADULT BASIC EDUCATION						2,000.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						1,700.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						500.00
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)				123.00		
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						1,700.00
5300/0000	UPWARD BOUND: CLASSIC						4,501.00
5300/0708	UPWARD BOUND: CLASSIC				800.00		
5301/0000	UPWARD BOUND: MATH & SCIENCE						4,100.00
5301/0708	UPWARD BOUND: MATH & SCIENCE				700.00		
5302/0000	STUDENT SUPPORT SERVICES PRGRM						2,300.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM				1,000.00		
5304/0060	EOPS						12,000.00
5313/1000	FEDERAL WORK STUDY OFFICE			894.00			
5313/1000	FEDERAL WORK STUDY OFFICE						2,394.00
5315/0000	STUDENT FINANCIAL AID ADMINIST						4,200.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						5,200.00
5317/0010	MATRICULATION						26,000.00
5318/0000	DSPTS: SPECIAL SERVICES OFFICE			22,697.00			
5318/0000	DSPTS: SPECIAL SERVICES OFFICE						14,424.00
5319/0000	TANF						1,810.00
5320/1300	CALWORKS						1,685.00
5321/0000	CALWORKS LA COUNTY						4,876.00
3320	OASDI - CLASSIFIED			1,235,159.00		2,830.00	126,694.00
				=====		=====	=====
3330	OASDI OTHER CERTIFICATED						
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			5,196.00			
1011/0000	ACADEMIC SUPPORT OFFICE			6,421.00			
1150/0000	CEC: DIVISION OFFICE			98.00			
1153/0000	CEC: HUMAN SERVICES			475.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1200/0000	E&T: DIVISION OFFICE			25.00			
1250/0000	ENG: DIVISION OFFICE			75.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			100.00			
1400/0000	LIB: SHATFORD LIBRARY			5,359.00			
1602/0000	PE: ATHLETICS			300.00			
2300/0010	COUNSELING OFFICE			421.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			650.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			1,573.00			
2601/0000	STUDENT HEALTH CENTER - PCC						150.00
2800/0000	MEDIA SERVICES			1,686.00			
3400/0000	COMPUTING SERVICES			4,756.00			
4000/0000	PRESIDENT'S OFFICE			200.00			
4001/0000	ACADEMIC SENATE			700.00			
4400/0000	EXTERNAL RELATIONS OFFICE			8,061.00			
5207/0000	NONCREDIT MATRICULATION						25.00
5208/0000	ADULT BASIC EDUCATION						235.00
5245/0000	FOSTER NURSING STUDENT SUCCESS						563.00
5304/0060	EOPS						6,000.00
5317/0010	MATRICULATION						1,000.00
5320/1300	CALWORKS						3,966.00
3330	OASDI OTHER CERTIFICATED			36,096.00			11,939.00
				=====			=====
3351	MEDICARE- TEACHERS						
1101/0000	BCT: BUSINESS EDUCATION			40,967.00			
1102/0000	BCT: COMPUTER STUDIES			17,878.00			
1151/0000	CEC: COSMETOLOGY			6,628.00			
1152/0000	CEC: NON CREDIT PROGRAM			30,199.00			
1153/0000	CEC: HUMAN SERVICES			5,833.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			24,488.00			
1202/0000	E&T: ARCHITECTURE			4,934.00			
1203/0000	E&T: PUBLIC SERVICES			3,468.00			
1204/0000	E&T: FOOD SERVICES			318.00			
1251/0000	ENG: ENGLISH			64,357.00			
1252/0000	ENG: WRITING CENTER			1,456.00			
1300/0000	HS: DIVISION OFFICE			255.00			
1301/0000	HS: REGISTERED NURSING			26,188.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			3,790.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			1,520.00			
1304/0000	HS: NURSES AIDE PROGRAM			708.00			
1305/0000	HS: DENTAL ASSISTING			3,249.00			
1306/0000	HS: DENTAL HYGIENE			5,468.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1307/0000	HS: DENTAL LAB TECHNOLOGY			3,005.00			
1308/0000	HS: MEDICAL ASSISTING			1,628.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			3,332.00			
1310/0000	HS: NUTRITION			87.00			
1351/0000	LANG: LANGUAGES			35,949.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			31,535.00			
1401/0000	LIB: LIBRARY SCIENCE			602.00			
1451/0000	MATH: MATHEMATICS			64,336.00			
1501/0000	NS: BIOLOGICAL SCIENCES			29,582.00			
1502/0000	NS: PHYSICAL SCIENCES			32,992.00			
1503/0000	NS: GEOGRAPHY			3,851.00			
1551/0000	PCA: COMMUNICATIONS			7,111.00			
1552/0000	PCA: SPEECH/FORENSICS			19,437.00			
1553/0000	PCA: THEATER			7,700.00			
1554/0000	PCA: MUSIC AND DANCE			32,095.00			
1555/0000	PCA: TOURNAMENT BAND			1,160.00			
1601/0000	PE: PHYSICAL EDUCATION			28,881.00			
1602/0000	PE: ATHLETICS			5,519.00			
1651/0000	SS: SOCIAL SCIENCES			46,426.00			
1652/0000	SS: HUMANITIES			14,769.00			
1653/0000	SS: PSYCHOLOGY			17,760.00			
1701/0000	VAMS: ART			42,492.00			
1702/0000	VAMS: MEDIA STUDIES			6,702.00			
2301/0000	GUIDANCE			2,830.00			
4305/0000	BANKED HOURS			10,483.00			
5107/0000	CTEA: HEALTH						72.00
3351	MEDICARE- TEACHERS			691,968.00			72.00
				=====			=====
3352	MEDICARE - CLASS. INSTR. AIDS						
1101/0000	BCT: BUSINESS EDUCATION			50.00			
1102/0000	BCT: COMPUTER STUDIES			104.00			
1152/0000	CEC: NON CREDIT PROGRAM			53.00			
1153/0000	CEC: HUMAN SERVICES			621.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			1,062.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			302.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			23.00			
1451/0000	MATH: MATHEMATICS			26.00			
1501/0000	NS: BIOLOGICAL SCIENCES			55.00			
1551/0000	PCA: COMMUNICATIONS			12.00			
1554/0000	PCA: MUSIC AND DANCE			21.00			
1601/0000	PE: PHYSICAL EDUCATION			72.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1602/0000	PE: ATHLETICS			26.00			
1651/0000	SS: SOCIAL SCIENCES			242.00			
1652/0000	SS: HUMANITIES			220.00			
1701/0000	VAMS: ART			19.00			
5101/0000	CTEA: BUSINESS						250.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						58.00
5106/0000	CTEA: GRAPHIC ART/DIGITAL MEDI						290.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						580.00
5207/0000	NONCREDIT MATRICULATION						45.00
5208/0000	ADULT BASIC EDUCATION						70.00
5318/0000	DSPTS: SPECIAL SERVICES OFFICE			39.00			
3352	MEDICARE - CLASS. INSTR. AID			2,947.00			1,293.00
				=====			=====
3360	MEDICARE - CLASSIFIED						
1000/0000	INSTRUCTION OFFICE			1,053.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			1,632.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			1,464.00			
1008/8000	ECONOMIC DEVELOPMENT CONTRACTS			36.00			
1011/0000	ACADEMIC SUPPORT OFFICE			4,073.00			
1012/0000	TELECOURSES			46.00			
1016/0000	WELCOME DAY			250.00			
1100/0000	BCT: DIVISION OFFICE			1,044.00			
1101/0000	BCT: BUSINESS EDUCATION			8.00			
1102/0000	BCT: COMPUTER STUDIES			5.00			
1150/0000	CEC: DIVISION OFFICE			8,209.00			
1151/0000	CEC: COSMETOLOGY			1,128.00			
1152/0000	CEC: NON CREDIT PROGRAM			218.00			
1153/0000	CEC: HUMAN SERVICES			533.00			
1200/0000	E&T: DIVISION OFFICE			1,267.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			3,601.00			
1250/0000	ENG: DIVISION OFFICE			1,259.00			
1251/0000	ENG: ENGLISH			637.00			
1252/0000	ENG: WRITING CENTER			1,199.00			
1300/0000	HS: DIVISION OFFICE			2,116.00			
1301/0000	HS: REGISTERED NURSING			1,323.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			369.00			
1306/0000	HS: DENTAL HYGIENE			3,417.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			610.00			
1350/0000	LANG: DIVISION OFFICE			1,238.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			4.00			
1400/0000	LIB: SHATFORD LIBRARY			7,295.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1450/0000	MATH: DIVISION OFFICE			1,445.00			
1451/0000	MATH: MATHEMATICS			1,095.00			
1500/0000	NS: DIVISION OFFICE			2,470.00			
1501/0000	NS: BIOLOGICAL SCIENCES			2,242.00			
1502/0000	NS: PHYSICAL SCIENCES			2,146.00			
1550/0000	PCA: DIVISION OFFICE			1,354.00			
1551/0000	PCA: COMMUNICATIONS			5.00			
1554/0000	PCA: MUSIC AND DANCE			1,180.00			
1555/0000	PCA: TOURNAMENT BAND			255.00			
1556/0000	PCA: MUSIC PRODUCTION			1.00			
1600/0000	PE: DIVISION OFFICE			1,211.00			
1601/0000	PE: PHYSICAL EDUCATION			548.00			
1602/0000	PE: ATHLETICS			3,803.00			
1650/0000	SS: DIVISION OFFICE			1,168.00			
1651/0000	SS: SOCIAL SCIENCES			126.00			
1652/0000	SS: HUMANITIES			12.00			
1700/0000	VAMS: DIVISION OFFICE			1,434.00			
1701/0000	VAMS: ART			3,674.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			47.00			
1704/0000	VAMS: ART GALLERY			20.00			
2000/0000	STUDENT SERVICES OFFICE			1,294.00			
2000/0010	STUDENT SERVICES OFFICE			500.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			10,791.00			
2101/0010	REGISTRATION			2,432.00			
2200/0000	ASSESSMENT			434.00			
2200/0010	ASSESSMENT			1,752.00			
2300/0010	COUNSELING OFFICE			2,953.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			2,897.00			
2303/0010	CAREER PLANNING AND PLACEMENT			1,930.00			
2400/0000	DEGREE TRANSFER CENTER			2,246.00			
2401/0000	OUTREACH			681.00			
2450/0000	STUDENT AFFAIRS OFFICE			2,747.00			
2450/0010	STUDENT AFFAIRS OFFICE			77.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			6,728.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			898.00			
2600/0000	SPECIAL SERVICES OFFICE			733.00			
2600/0010	SPECIAL SERVICES OFFICE			190.00			
2601/0000	STUDENT HEALTH CENTER - PCC						2,240.00
2602/0000	STUDENT HEALTH CENTER - CEC			38.00			
2700/0000	LEARNING ASSISTANCE CENTER			3,757.00			
2701/0000	COMPUTER LEARNING CENTER			1,560.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2800/0000	MEDIA SERVICES			3,546.00			
2801/0000	STAGING SERVICES			2,872.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			1,095.00			
3100/0000	BUSINESS SERVICES OFFICE			2,522.00			
3101/0000	CAMPUS USE OFFICE			2,404.00			
3102/0000	OFFICE SERVICES			5,015.00			
3107/0000	CIVIC CENTER			1,200.00			
3200/0000	FISCAL SERVICES OFFICE			16,890.00			
3200/0010	FISCAL SERVICES OFFICE			228.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			3,106.00			
3207/0010	STUDENT BUSINESS SRVS OFFICE			449.00			
3300/0000	POLICE AND SAFETY OFFICE			18,195.00			
3301/5000	PARKING AND TRAFFIC						13,765.00
3302/0000	HAZARDOUS MATERIAL MGMT			270.00			
3303/0000	TRANSPORTATION SERVICES			203.00			
3304/5000	PARKING SHUTTLE SERVICES			1,695.00			
3305/5000	AQMD RIDE REDUCTION PLAN			372.00			
3306/0000	FINGERPRINTING SERVICES			1,842.00			
3307/0000	EMERGENCY OPERATIONS			2,000.00			
3400/0000	COMPUTING SERVICES			13,022.00			
3401/0000	TELEPHONE SERVICES OFFICE			1,348.00			
3402/0000	ELECTRONIC MAINTENANCE			3,354.00			
3500/0000	MIS OFFICE			14,421.00			
3600/0000	PURCHASING SERVICES OFFICE			6,892.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			242.00			
3700/0000	FACILITIES SERVICES OFFICE			3,189.00			
3701/0000	BUILDING SERVICES			13,326.00			
3702/0000	FACILITIES TRADES			11,989.00			
3703/0000	CUSTODIAL SERVICES			7,769.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			22,515.00			
3705/0000	FACILITIES SUPPORT			6,243.00			
3706/0000	GROUNDS SERVICES			6,830.00			
3707/0945	FACILITIES MODIFICATIONS			175.00			
3800/0000	PCC BOOKSTORE			819.00			
4000/0000	PRESIDENT'S OFFICE			2,232.00			
4001/0000	ACADEMIC SENATE			679.00			
4002/0000	CLASSIFIED SENATE			31.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			4.00			
4100/0000	BOARD OF TRUSTEES			1,638.00			
4200/0010	PLANNING & RESEARCH OFFICE			3,342.00			
4300/0000	HUMAN RESOURCES OFFICE			6,890.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
4301/0000	COLLECTIVE BARGAINING			19.00			
4400/0000	EXTERNAL RELATIONS OFFICE			8,334.00			
4401/0000	PUBLICATIONS			4,931.00			
4402/0000	EXTENDED LEARNING CENTER			3,827.00			
5100/0000	CTEA: ADMINISTRATION						200.00
5101/0000	CTEA: BUSINESS						150.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						93.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						87.00
5104/0000	CTEA: DENTAL HYGIENE						260.00
5107/0000	CTEA: HEALTH						61.00
5108/0000	CTEA:LIBRARY TECHONOLGY						10.00
5109/0000	CTEA:RADIO,MOTION PICTURE &TV						88.00
5110/0000	CTEA:SPEECH-LANG PATHOLOGY/AUD						84.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						802.00
5115/0000	TECH-PREP EDUCATION GRANT						168.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						331.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						378.00
5119/0000	QUICK START BIOTECHNOLOGIES						3.00
5203/0000	TITLE V COLLABORATION/COMPLETN						300.00
5203/0708	TITLE V COLLABORATION/COMPLETN					49.00	
5207/0000	NONCREDIT MATRICULATION						600.00
5208/0000	ADULT BASIC EDUCATION						1,300.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						500.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						100.00
5215/0708	MODEL APPROACHES/PARTNERS/PARE					402.00	
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)					192.00	
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						6.00
5243/0708	COPERNICUS PROJECT MATH/SCI					13.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						133.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						400.00
5254/0000	SHOWCASING&REPLICATING COMMY C						60.00
5300/0000	UPWARD BOUND: CLASSIC						1,135.00
5300/0708	UPWARD BOUND: CLASSIC					600.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						1,100.00
5301/0708	UPWARD BOUND: MATH & SCIENCE					400.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						700.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					1,000.00	
5304/0060	EOPS						3,000.00
5313/1000	FEDERAL WORK STUDY OFFICE			204.00			
5313/1000	FEDERAL WORK STUDY OFFICE						565.00
5315/0000	STUDENT FINANCIAL AID ADMINIST						2,700.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						5,300.00
5317/0010	MATRICULATION						7,000.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			1,299.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE						4,881.00
5319/0000	TANF						423.00
5320/1300	CALWORKS						394.00
5321/0000	CALWORKS LA COUNTY						1,140.00
3360	MEDICARE - CLASSIFIED			322,376.00		2,656.00	50,457.00
				=====		=====	=====
3370	MEDICARE- OTHER CERTIFICATED						
1000/0000	INSTRUCTION OFFICE			2,537.00			
1001/0000	NEW TEACHER ORIENTATION			149.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			1,878.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			1,831.00			
1008/8000	ECONOMIC DEVELOPMENT CONTRACTS			59.00			
1011/0000	ACADEMIC SUPPORT OFFICE			3,179.00			
1100/0000	BCT: DIVISION OFFICE			4,630.00			
1110/0000	BCT: FASHION SHOW			7.00			
1150/0000	CEC: DIVISION OFFICE			5,838.00			
1152/0000	CEC: NON CREDIT PROGRAM			180.00			
1153/0000	CEC: HUMAN SERVICES			43.00			
1200/0000	E&T: DIVISION OFFICE			2,818.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			1,096.00			
1250/0000	ENG: DIVISION OFFICE			2,956.00			
1251/0000	ENG: ENGLISH			3.00			
1300/0000	HS: DIVISION OFFICE			4,054.00			
1301/0000	HS: REGISTERED NURSING			41.00			
1305/0000	HS: DENTAL ASSISTING			45.00			
1306/0000	HS: DENTAL HYGIENE			237.00			
1350/0000	LANG: DIVISION OFFICE			3,518.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			22.00			
1400/0000	LIB: SHATFORD LIBRARY			12,361.00			
1450/0000	MATH: DIVISION OFFICE			2,812.00			
1451/0000	MATH: MATHEMATICS			92.00			
1500/0000	NS: DIVISION OFFICE			4,123.00			
1550/0000	PCA: DIVISION OFFICE			3,055.00			
1553/0000	PCA: THEATER			29.00			
1554/0000	PCA: MUSIC AND DANCE			338.00			
1555/0000	PCA: TOURNAMENT BAND			1.00			
1556/0000	PCA: MUSIC PRODUCTION			14.00			
1600/0000	PE: DIVISION OFFICE			2,996.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1601/0000	PE: PHYSICAL EDUCATION			4.00			
1602/0000	PE: ATHLETICS			21.00			
1650/0000	SS: DIVISION OFFICE			4,049.00			
1651/0000	SS: SOCIAL SCIENCES			70.00			
1653/0000	SS: PSYCHOLOGY			41.00			
1700/0000	VAMS: DIVISION OFFICE			4,344.00			
1701/0000	VAMS: ART			15.00			
1702/0000	VAMS: MEDIA STUDIES			43.00			
1704/0000	VAMS: ART GALLERY			610.00			
2000/0000	STUDENT SERVICES OFFICE			3,297.00			
2000/0010	STUDENT SERVICES OFFICE			1,688.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			967.00			
2101/0010	REGISTRATION			483.00			
2300/0010	COUNSELING OFFICE			23,166.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			739.00			
2303/0010	CAREER PLANNING AND PLACEMENT			1,395.00			
2400/0000	DEGREE TRANSFER CENTER			61.00			
2450/0000	STUDENT AFFAIRS OFFICE			1,571.00			
2450/0010	STUDENT AFFAIRS OFFICE			82.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			1,167.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			389.00			
2600/0000	SPECIAL SERVICES OFFICE			1,367.00			
2600/0010	SPECIAL SERVICES OFFICE			624.00			
2601/0000	STUDENT HEALTH CENTER - PCC						3,683.00
2602/0000	STUDENT HEALTH CENTER - CEC			585.00			
2800/0000	MEDIA SERVICES			267.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			2,843.00			
3300/0000	POLICE AND SAFETY OFFICE			702.00			
3301/5000	PARKING AND TRAFFIC						626.00
3400/0000	COMPUTING SERVICES			1,917.00			
4000/0000	PRESIDENT'S OFFICE			3,477.00			
4001/0000	ACADEMIC SENATE			1,400.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			230.00			
4200/0010	PLANNING & RESEARCH OFFICE			2,275.00			
4201/0000	ACCREDITATION			428.00			
4300/0000	HUMAN RESOURCES OFFICE			4,606.00			
4301/0000	COLLECTIVE BARGAINING			1,128.00			
4400/0000	EXTERNAL RELATIONS OFFICE			2,040.00			
4402/0000	EXTENDED LEARNING CENTER			92.00			
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						15.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						40.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						375.00
5115/0000	TECH-PREP EDUCATION GRANT						130.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						660.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						396.00
5119/0000	QUICK START BIOTECHNOLOGIES						1,325.00
5203/0000	TITLE V COLLABORATION/COMPLETN						1,600.00
5203/0708	TITLE V COLLABORATION/COMPLETN				200.00		
5206/0000	M.E.S.A.						242.00
5207/0000	NONCREDIT MATRICULATION						700.00
5208/0000	ADULT BASIC EDUCATION						125.00
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)				174.00		
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						29.00
5243/0000	COPERNICUS PROJECT MATH/SCI						1,135.00
5243/0708	COPERNICUS PROJECT MATH/SCI				268.00		
5245/0000	FOSTER NURSING STUDENT SUCCESS						1,312.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						2,100.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM				200.00		
5304/0060	EOPS						5,000.00
5317/0010	MATRICULATION						8,000.00
5318/0000	DSPTS: SPECIAL SERVICES OFFICE			911.00			
5318/0000	DSPTS: SPECIAL SERVICES OFFICE						4,340.00
5320/1300	CALWORKS						1,190.00
3370	MEDICARE- OTHER CERTIFICATED			130,036.00		842.00	33,023.00
				=====	=====		=====
33XX	TOTAL OLD AGE SURV DISAB & H			2,447,590.00		6,328.00	223,778.00
34XX	HEALTH AND WELFARE BENEFITS						
3411	HWB - TEACHERS						
1101/0000	BCT: BUSINESS EDUCATION			261,854.00			
1102/0000	BCT: COMPUTER STUDIES			121,019.00			
1151/0000	CEC: COSMETOLOGY			44,198.00			
1152/0000	CEC: NON CREDIT PROGRAM			68,723.00			
1153/0000	CEC: HUMAN SERVICES			610.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			221,091.00			
1202/0000	E&T: ARCHITECTURE			32,411.00			
1203/0000	E&T: PUBLIC SERVICES			15,241.00			
1204/0000	E&T: FOOD SERVICES			2,156.00			
1251/0000	ENG: ENGLISH			456,171.00			
1252/0000	ENG: WRITING CENTER			11,361.00			
1301/0000	HS: REGISTERED NURSING			266,539.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1302/0000	HS: LICENSED VOCATIONAL NURSIN			31,824.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			207.00			
1304/0000	HS: NURSES AIDE PROGRAM			138.00			
1305/0000	HS: DENTAL ASSISTING			13,078.00			
1306/0000	HS: DENTAL HYGIENE			28,957.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			15,646.00			
1308/0000	HS: MEDICAL ASSISTING			13,717.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			15,382.00			
1351/0000	LANG: LANGUAGES			241,519.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			245,486.00			
1401/0000	LIB: LIBRARY SCIENCE			1,021.00			
1451/0000	MATH: MATHEMATICS			439,484.00			
1501/0000	NS: BIOLOGICAL SCIENCES			198,913.00			
1502/0000	NS: PHYSICAL SCIENCES			264,517.00			
1503/0000	NS: GEOGRAPHY			24,651.00			
1551/0000	PCA: COMMUNICATIONS			71,725.00			
1552/0000	PCA: SPEECH/FORENSICS			111,970.00			
1553/0000	PCA: THEATER			37,803.00			
1554/0000	PCA: MUSIC AND DANCE			227,514.00			
1555/0000	PCA: TOURNAMENT BAND			5,356.00			
1601/0000	PE: PHYSICAL EDUCATION			120,858.00			
1602/0000	PE: ATHLETICS			55,395.00			
1651/0000	SS: SOCIAL SCIENCES			277,036.00			
1652/0000	SS: HUMANITIES			106,987.00			
1653/0000	SS: PSYCHOLOGY			91,690.00			
1701/0000	VAMS: ART			277,315.00			
1702/0000	VAMS: MEDIA STUDIES			50,231.00			
2301/0000	GUIDANCE			22,318.00			
4305/0000	BANKED HOURS			106,184.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE			3,542.00			
3411	HWB - TEACHERS			4,601,838.00			
=====							
3420	HWB - CLASSIFIED						
1000/0000	INSTRUCTION OFFICE			15,241.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			17,095.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			30,464.00			
1011/0000	ACADEMIC SUPPORT OFFICE			76,168.00			
1100/0000	BCT: DIVISION OFFICE			11,307.00			
1150/0000	CEC: DIVISION OFFICE			113,232.00			
1151/0000	CEC: COSMETOLOGY			15,209.00			
1200/0000	E&T: DIVISION OFFICE			20,367.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1201/0000	E&T: ENGINEERING & TECHNOLOGY			58,839.00			
1250/0000	ENG: DIVISION OFFICE			30,407.00			
1251/0000	ENG: ENGLISH			15,191.00			
1252/0000	ENG: WRITING CENTER			15,241.00			
1300/0000	HS: DIVISION OFFICE			32,347.00			
1301/0000	HS: REGISTERED NURSING			18,728.00			
1306/0000	HS: DENTAL HYGIENE			16,843.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			15,204.00			
1350/0000	LANG: DIVISION OFFICE			17,095.00			
1351/0000	LANG: LANGUAGES			10,620.00			
1400/0000	LIB: SHATFORD LIBRARY			127,275.00			
1450/0000	MATH: DIVISION OFFICE			26,568.00			
1451/0000	MATH: MATHEMATICS			30,347.00			
1500/0000	NS: DIVISION OFFICE			41,808.00			
1501/0000	NS: BIOLOGICAL SCIENCES			41,824.00			
1502/0000	NS: PHYSICAL SCIENCES			44,804.00			
1550/0000	PCA: DIVISION OFFICE			30,436.00			
1554/0000	PCA: MUSIC AND DANCE			11,349.00			
1600/0000	PE: DIVISION OFFICE			13,197.00			
1601/0000	PE: PHYSICAL EDUCATION			13,246.00			
1602/0000	PE: ATHLETICS			41,813.00			
1650/0000	SS: DIVISION OFFICE			15,224.00			
1700/0000	VAMS: DIVISION OFFICE			30,441.00			
1701/0000	VAMS: ART			80,386.00			
2000/0000	STUDENT SERVICES OFFICE			12,188.00			
2000/0010	STUDENT SERVICES OFFICE			3,048.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			210,838.00			
2101/0000	REGISTRATION			7,889.00			
2101/0010	REGISTRATION			22,584.00			
2200/0010	ASSESSMENT			22,854.00			
2300/0000	COUNSELING OFFICE			14,593.00			
2300/0010	COUNSELING OFFICE			56,989.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			56,906.00			
2303/0010	CAREER PLANNING AND PLACEMENT			45,666.00			
2400/0000	DEGREE TRANSFER CENTER			30,446.00			
2401/0000	OUTREACH			3,810.00			
2450/0000	STUDENT AFFAIRS OFFICE			51,964.00			
2450/0010	STUDENT AFFAIRS OFFICE			1,135.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			105,011.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			14,056.00			
2600/0000	SPECIAL SERVICES OFFICE			11,426.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2600/0010	SPECIAL SERVICES OFFICE			3,808.00			
2601/0000	STUDENT HEALTH CENTER - PCC						22,621.00
2700/0000	LEARNING ASSISTANCE CENTER			37,940.00			
2701/0000	COMPUTER LEARNING CENTER			26,513.00			
2800/0000	MEDIA SERVICES			52,452.00			
2801/0000	STAGING SERVICES			35,025.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			15,241.00			
3100/0000	BUSINESS SERVICES OFFICE			34,282.00			
3101/0000	CAMPUS USE OFFICE			30,427.00			
3102/0000	OFFICE SERVICES			98,759.00			
3200/0000	FISCAL SERVICES OFFICE			278,851.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			43,662.00			
3207/0010	STUDENT BUSINESS SRVS OFFICE			14,529.00			
3300/0000	POLICE AND SAFETY OFFICE			122,034.00			
3301/5000	PARKING AND TRAFFIC						42,211.00
3305/5000	AQMD RIDE REDUCTION PLAN			3,048.00			
3400/0000	COMPUTING SERVICES			161,350.00			
3401/0000	TELEPHONE SERVICES OFFICE			1,929.00			
3402/0000	ELECTRONIC MAINTENANCE			41,893.00			
3500/0000	MIS OFFICE			159,716.00			
3600/0000	PURCHASING SERVICES OFFICE			97,026.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			6,886.00			
3700/0000	FACILITIES SERVICES OFFICE			43,717.00			
3701/0000	BUILDING SERVICES			153,823.00			
3702/0000	FACILITIES TRADES			186,345.00			
3703/0000	CUSTODIAL SERVICES			126,733.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			387,793.00			
3705/0000	FACILITIES SUPPORT			91,014.00			
3706/0000	GROUNDS SERVICES			72,132.00			
3800/0000	PCC BOOKSTORE			15,241.00			
4000/0000	PRESIDENT'S OFFICE			18,336.00			
4001/0000	ACADEMIC SENATE			15,225.00			
4100/0000	BOARD OF TRUSTEES			88,298.00			
4200/0000	PLANNING & RESEARCH OFFICE			31,370.00			
4200/0010	PLANNING & RESEARCH OFFICE			29,224.00			
4300/0000	HUMAN RESOURCES OFFICE			96,952.00			
4400/0000	EXTERNAL RELATIONS OFFICE			129,355.00			
4401/0000	PUBLICATIONS			83,653.00			
4402/0000	EXTENDED LEARNING CENTER			41,797.00			
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						15,535.00
5115/0000	TECH-PREP EDUCATION GRANT						3,700.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						5,063.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						5,078.00
5119/0000	QUICK START BIOTECHNOLOGIES						414.00
5203/0000	TITLE V COLLABORATION/COMPLETN						11,295.00
5203/0708	TITLE V COLLABORATION/COMPLETN					1,746.00	
5208/0000	ADULT BASIC EDUCATION						13,951.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						5,074.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						500.00
5248/0506	BASIC SKILLS-INSTRUCTION					15,007.00	
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						6,280.00
5300/0000	UPWARD BOUND: CLASSIC						12,069.00
5300/0708	UPWARD BOUND: CLASSIC					500.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						29,804.00
5301/0708	UPWARD BOUND: MATH & SCIENCE					5,000.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						1,850.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					2,000.00	
5304/0060	EOPS						32,000.00
5313/1000	FEDERAL WORK STUDY OFFICE			386.00			
5313/1000	FEDERAL WORK STUDY OFFICE						1,544.00
5315/0000	STUDENT FINANCIAL AID ADMINIST						15,775.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						26,524.00
5317/0010	MATRICULATION						95,000.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			61,777.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE						62,812.00
5319/0000	TANF						8,595.00
5320/1300	CALWORKS						4,833.00
5321/0000	CALWORKS LA COUNTY						20,170.00
3420	HWB - CLASSIFIED			4,688,261.00		24,253.00	442,698.00
				=====		=====	=====
3430	HWB OTHER CERTIFICATED						
1000/0000	INSTRUCTION OFFICE			15,241.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			15,241.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			15,241.00			
1011/0000	ACADEMIC SUPPORT OFFICE			40,053.00			
1015/0000	WRITING ACROSS THE CURRICULUM			14,593.00			
1100/0000	BCT: DIVISION OFFICE			44,716.00			
1150/0000	CEC: DIVISION OFFICE			62,251.00			
1152/0000	CEC: NON CREDIT PROGRAM			1,829.00			
1200/0000	E&T: DIVISION OFFICE			27,795.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			6,889.00			
1250/0000	ENG: DIVISION OFFICE			36,577.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1300/0000	HS: DIVISION OFFICE			34,320.00			
1350/0000	LANG: DIVISION OFFICE			30,259.00			
1400/0000	LIB: SHATFORD LIBRARY			91,132.00			
1450/0000	MATH: DIVISION OFFICE			27,433.00			
1451/0000	MATH: MATHEMATICS			14,947.00			
1500/0000	NS: DIVISION OFFICE			39,093.00			
1550/0000	PCA: DIVISION OFFICE			25,236.00			
1600/0000	PE: DIVISION OFFICE			30,689.00			
1650/0000	SS: DIVISION OFFICE			32,467.00			
1653/0000	SS: PSYCHOLOGY			888.00			
1700/0000	VAMS: DIVISION OFFICE			49,831.00			
1704/0000	VAMS: ART GALLERY			10,165.00			
2000/0000	STUDENT SERVICES OFFICE			23,623.00			
2000/0010	STUDENT SERVICES OFFICE			13,091.00			
2100/0000	ADMISSIONS AND RECORDS OFFICE			6,583.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			7,620.00			
2101/0010	REGISTRATION			3,810.00			
2300/0010	COUNSELING OFFICE			233,282.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			8,291.00			
2302/0010	INTERNATIONAL STUDENT SERVICES			7,410.00			
2303/0010	CAREER PLANNING AND PLACEMENT			15,241.00			
2450/0000	STUDENT AFFAIRS OFFICE			12,661.00			
2450/0010	STUDENT AFFAIRS OFFICE			666.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			9,996.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			3,332.00			
2600/0000	SPECIAL SERVICES OFFICE			11,430.00			
2600/0010	SPECIAL SERVICES OFFICE			5,334.00			
2601/0000	STUDENT HEALTH CENTER - PCC						28,957.00
2602/0000	STUDENT HEALTH CENTER - CEC			6,889.00			
2800/0000	MEDIA SERVICES			5,511.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			15,241.00			
3300/0000	POLICE AND SAFETY OFFICE			965.00			
3301/5000	PARKING AND TRAFFIC						965.00
3400/0000	COMPUTING SERVICES			15,241.00			
4000/0000	PRESIDENT'S OFFICE			15,241.00			
4001/0000	ACADEMIC SENATE			12,556.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			2,347.00			
4200/0010	PLANNING & RESEARCH OFFICE			15,241.00			
4201/0000	ACCREDITATION			4,544.00			
4300/0000	HUMAN RESOURCES OFFICE			26,368.00			
4301/0000	COLLECTIVE BARGAINING			18,289.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
4400/0000	EXTERNAL RELATIONS OFFICE			15,241.00			
4402/0000	EXTENDED LEARNING CENTER			3,345.00			
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						5,301.00
5115/0000	TECH-PREP EDUCATION GRANT						1,524.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						2,591.00
5119/0000	QUICK START BIOTECHNOLOGIES						8,786.00
5203/0000	TITLE V COLLABORATION/COMPLETN						16,769.00
5203/0708	TITLE V COLLABORATION/COMPLETN					2,686.00	
5243/0000	COPERNICUS PROJECT MATH/SCI						4,978.00
5243/0708	COPERNICUS PROJECT MATH/SCI					4,512.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						965.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						11,210.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					2,000.00	
5304/0060	EOPS						25,000.00
5317/0010	MATRICULATION						56,095.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			41,155.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE						54,454.00
5320/1300	CALWORKS						11,370.00
3430	HWB OTHER CERTIFICATED			1,227,430.00		9,198.00	228,965.00
				=====		=====	=====
3490	HWB RETIREE BENEFITS: CURRENT						
3208/0000	HWB RETIREE BENEFITS			1,050,000.00			
3490	HWB RETIREE BENEFITS: CURREN			1,050,000.00			
				=====			
3491	HWB RETIREE BENEFITS: FUNDING						
3208/0000	HWB RETIREE BENEFITS			1,400,000.00			
3491	HWB RETIREE BENEFITS: FUNDIN			1,400,000.00			
				=====			
34XX	TOTAL HEALTH AND WELFARE BEN			12,967,529.00		33,451.00	671,663.00
35XX	STATE UNEMPLOYMENT INSURANCE						
3511	SUI - TEACHERS						
1101/0000	BCT: BUSINESS EDUCATION			1,412.00			
1102/0000	BCT: COMPUTER STUDIES			777.00			
1150/0000	CEC: DIVISION OFFICE			70.00			
1151/0000	CEC: COSMETOLOGY			228.00			
1152/0000	CEC: NON CREDIT PROGRAM			1,041.00			
1153/0000	CEC: HUMAN SERVICES			202.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			844.00			
1202/0000	E&T: ARCHITECTURE			270.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1203/0000	E&T: PUBLIC SERVICES			193.00			
1204/0000	E&T: FOOD SERVICES			13.00			
1251/0000	ENG: ENGLISH			4,081.00			
1252/0000	ENG: WRITING CENTER			89.00			
1301/0000	HS: REGISTERED NURSING			1,615.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			206.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			95.00			
1304/0000	HS: NURSES AIDE PROGRAM			46.00			
1305/0000	HS: DENTAL ASSISTING			166.00			
1306/0000	HS: DENTAL HYGIENE			317.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			155.00			
1308/0000	HS: MEDICAL ASSISTING			103.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			179.00			
1310/0000	HS: NUTRITION			23.00			
1351/0000	LANG: LANGUAGES			2,086.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			1,957.00			
1401/0000	LIB: LIBRARY SCIENCE			48.00			
1451/0000	MATH: MATHEMATICS			3,825.00			
1501/0000	NS: BIOLOGICAL SCIENCES			1,669.00			
1502/0000	NS: PHYSICAL SCIENCES			2,274.00			
1503/0000	NS: GEOGRAPHY			178.00			
1551/0000	PCA: COMMUNICATIONS			400.00			
1552/0000	PCA: SPEECH/FORENSICS			1,064.00			
1553/0000	PCA: THEATER			405.00			
1554/0000	PCA: MUSIC AND DANCE			2,073.00			
1555/0000	PCA: TOURNAMENT BAND			50.00			
1601/0000	PE: PHYSICAL EDUCATION			2,072.00			
1602/0000	PE: ATHLETICS			338.00			
1651/0000	SS: SOCIAL SCIENCES			2,814.00			
1652/0000	SS: HUMANITIES			891.00			
1653/0000	SS: PSYCHOLOGY			1,099.00			
1701/0000	VAMS: ART			2,407.00			
1702/0000	VAMS: MEDIA STUDIES			391.00			
2301/0000	GUIDANCE			198.00			
4305/0000	BANKED HOURS			2,169.00			
5107/0000	CTEA: HEALTH						15.00
3511	SUI - TEACHERS			40,533.00			15.00
				=====			=====
3512	SUI CLASSIFIED INSTR AIDES						
1101/0000	BCT: BUSINESS EDUCATION			2.00			
1102/0000	BCT: COMPUTER STUDIES			9.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1153/0000	CEC: HUMAN SERVICES			27.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			476.00			
1252/0000	ENG: WRITING CENTER			11.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			16.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			2.00			
1551/0000	PCA: COMMUNICATIONS			1.00			
1601/0000	PE: PHYSICAL EDUCATION			3.00			
1651/0000	SS: SOCIAL SCIENCES			10.00			
1652/0000	SS: HUMANITIES			8.00			
1701/0000	VAMS: ART			2.00			
5101/0000	CTEA: BUSINESS						50.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						12.00
5106/0000	CTEA: GRAPHIC ART/DIGITAL MEDI						60.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						120.00
5207/0000	NONCREDIT MATRICULATION						5.00
5208/0000	ADULT BASIC EDUCATION						5.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			3.00			
3512	SUI CLASSIFIED INSTR AIDES			570.00			252.00
				=====			=====
3520	SUI - CLASSIFIED						
1000/0000	INSTRUCTION OFFICE			66.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			91.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			83.00			
1008/8000	ECONOMIC DEVELOPMENT CONTRACTS			1.00			
1011/0000	ACADEMIC SUPPORT OFFICE			255.00			
1012/0000	TELECOURSES			4.00			
1016/0000	WELCOME DAY			250.00			
1100/0000	BCT: DIVISION OFFICE			53.00			
1150/0000	CEC: DIVISION OFFICE			443.00			
1151/0000	CEC: COSMETOLOGY			65.00			
1152/0000	CEC: NON CREDIT PROGRAM			8.00			
1153/0000	CEC: HUMAN SERVICES			18.00			
1200/0000	E&T: DIVISION OFFICE			78.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			201.00			
1250/0000	ENG: DIVISION OFFICE			78.00			
1251/0000	ENG: ENGLISH			38.00			
1252/0000	ENG: WRITING CENTER			71.00			
1300/0000	HS: DIVISION OFFICE			121.00			
1301/0000	HS: REGISTERED NURSING			143.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			13.00			
1306/0000	HS: DENTAL HYGIENE			118.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1307/0000	HS: DENTAL LAB TECHNOLOGY			38.00			
1350/0000	LANG: DIVISION OFFICE			76.00			
1400/0000	LIB: SHATFORD LIBRARY			428.00			
1450/0000	MATH: DIVISION OFFICE			88.00			
1451/0000	MATH: MATHEMATICS			78.00			
1500/0000	NS: DIVISION OFFICE			152.00			
1501/0000	NS: BIOLOGICAL SCIENCES			138.00			
1502/0000	NS: PHYSICAL SCIENCES			74.00			
1550/0000	PCA: DIVISION OFFICE			45.00			
1554/0000	PCA: MUSIC AND DANCE			65.00			
1555/0000	PCA: TOURNAMENT BAND			9.00			
1600/0000	PE: DIVISION OFFICE			72.00			
1601/0000	PE: PHYSICAL EDUCATION			30.00			
1602/0000	PE: ATHLETICS			166.00			
1650/0000	SS: DIVISION OFFICE			54.00			
1651/0000	SS: SOCIAL SCIENCES			7.00			
1700/0000	VAMS: DIVISION OFFICE			87.00			
1701/0000	VAMS: ART			228.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			2.00			
1704/0000	VAMS: ART GALLERY			1.00			
2000/0000	STUDENT SERVICES OFFICE			83.00			
2000/0010	STUDENT SERVICES OFFICE			31.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			795.00			
2101/0010	REGISTRATION			72.00			
2200/0000	ASSESSMENT			194.00			
2200/0010	ASSESSMENT			85.00			
2300/0010	COUNSELING OFFICE			175.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			183.00			
2303/0010	CAREER PLANNING AND PLACEMENT			93.00			
2400/0000	DEGREE TRANSFER CENTER			127.00			
2401/0000	OUTREACH			26.00			
2450/0000	STUDENT AFFAIRS OFFICE			141.00			
2450/0010	STUDENT AFFAIRS OFFICE			4.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			403.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			54.00			
2600/0000	SPECIAL SERVICES OFFICE			44.00			
2600/0010	SPECIAL SERVICES OFFICE			12.00			
2601/0000	STUDENT HEALTH CENTER - PCC						50.00
2602/0000	STUDENT HEALTH CENTER - CEC			1.00			
2700/0000	LEARNING ASSISTANCE CENTER			227.00			
2701/0000	COMPUTER LEARNING CENTER			86.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2800/0000	MEDIA SERVICES			212.00			
2801/0000	STAGING SERVICES			118.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			71.00			
3100/0000	BUSINESS SERVICES OFFICE			153.00			
3101/0000	CAMPUS USE OFFICE			172.00			
3102/0000	OFFICE SERVICES			306.00			
3107/0000	CIVIC CENTER			300.00			
3200/0000	FISCAL SERVICES OFFICE			1,200.00			
3200/0010	FISCAL SERVICES OFFICE			8.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			191.00			
3207/0010	STUDENT BUSINESS SRVS OFFICE			25.00			
3300/0000	POLICE AND SAFETY OFFICE			1,148.00			
3300/5000	POLICE AND SAFETY OFFICE			112.00			
3301/5000	PARKING AND TRAFFIC						470.00
3302/0000	HAZARDOUS MATERIAL MGMT			12.00			
3303/0000	TRANSPORTATION SERVICES			9.00			
3304/5000	PARKING SHUTTLE SERVICES			95.00			
3305/5000	AQMD RIDE REDUCTION PLAN			16.00			
3306/0000	FINGERPRINTING SERVICES			103.00			
3307/0000	EMERGENCY OPERATIONS			1,000.00			
3400/0000	COMPUTING SERVICES			798.00			
3401/0000	TELEPHONE SERVICES OFFICE			70.00			
3402/0000	ELECTRONIC MAINTENANCE			149.00			
3500/0000	MIS OFFICE			1,004.00			
3600/0000	PURCHASING SERVICES OFFICE			390.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			8.00			
3700/0000	FACILITIES SERVICES OFFICE			195.00			
3701/0000	BUILDING SERVICES			891.00			
3702/0000	FACILITIES TRADES			759.00			
3703/0000	CUSTODIAL SERVICES			469.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			1,369.00			
3705/0000	FACILITIES SUPPORT			379.00			
3706/0000	GROUPS SERVICES			421.00			
3707/0945	FACILITIES MODIFICATIONS			6.00			
3800/0000	PCC BOOKSTORE			50.00			
4000/0000	PRESIDENT'S OFFICE			230.00			
4001/0000	ACADEMIC SENATE			42.00			
4002/0000	CLASSIFIED SENATE			1.00			
4100/0000	BOARD OF TRUSTEES			62.00			
4200/0010	PLANNING & RESEARCH OFFICE			196.00			
4300/0000	HUMAN RESOURCES OFFICE			484.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
4400/0000	EXTERNAL RELATIONS OFFICE			520.00			
4401/0000	PUBLICATIONS			302.00			
4402/0000	EXTENDED LEARNING CENTER			160.00			
5100/0000	CTEA: ADMINISTRATION						50.00
5101/0000	CTEA: BUSINESS						30.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						18.00
5104/0000	CTEA: DENTAL HYGIENE						54.00
5107/0000	CTEA: HEALTH						13.00
5108/0000	CTEA:LIBRARY TECHONOLGY						2.00
5109/0000	CTEA:RADIO,MOTION PICTURE &TV						18.00
5110/0000	CTEA:SPEECH-LANG PATHOLOGY/AUD						17.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						166.00
5115/0000	TECH-PREP EDUCATION GRANT						34.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						12.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						13.00
5119/0000	QUICK START BIOTECHNOLOGIES						1.00
5203/0000	TITLE V COLLABORATION/COMPLETN						10.00
5203/0708	TITLE V COLLABORATION/COMPLETN					10.00	
5206/0000	M.E.S.A.						10.00
5207/0000	NONCREDIT MATRICULATION						25.00
5208/0000	ADULT BASIC EDUCATION						68.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						120.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						100.00
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)					40.00	
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						2.00
5243/0708	COPERNICUS PROJECT MATH/SCI					10.00	
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						80.00
5300/0000	UPWARD BOUND: CLASSIC						38.00
5300/0708	UPWARD BOUND: CLASSIC					200.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						40.00
5301/0708	UPWARD BOUND: MATH & SCIENCE					100.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						50.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					10.00	
5304/0060	EOPS						150.00
5313/1000	FEDERAL WORK STUDY OFFICE			140.00			
5313/1000	FEDERAL WORK STUDY OFFICE						20.00
5315/0000	STUDENT FINANCIAL AID ADMINIST						110.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						400.00
5317/0010	MATRICULATION						500.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			45.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE						168.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5319/0000	TANF						88.00
5320/1300	CALWORKS						82.00
5321/0000	CALWORKS LA COUNTY						236.00
3520	SUI - CLASSIFIED			21,263.00		370.00	3,245.00
				=====		=====	=====
3531	SUI OTHER CERTIFICATED						
1000/0000	INSTRUCTION OFFICE			212.00			
1000/0402	INSTRUCTION OFFICE			2.00			
1001/0000	NEW TEACHER ORIENTATION			6.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			115.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			112.00			
1008/8000	ECONOMIC DEVELOPMENT CONTRACTS			2.00			
1011/0000	ACADEMIC SUPPORT OFFICE			221.00			
1100/0000	BCT: DIVISION OFFICE			252.00			
1110/0000	BCT: FASHION SHOW			1.00			
1150/0000	CEC: DIVISION OFFICE			416.00			
1152/0000	CEC: NON CREDIT PROGRAM			8.00			
1153/0000	CEC: HUMAN SERVICES			1.00			
1200/0000	E&T: DIVISION OFFICE			202.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			340.00			
1250/0000	ENG: DIVISION OFFICE			189.00			
1300/0000	HS: DIVISION OFFICE			242.00			
1301/0000	HS: REGISTERED NURSING			4.00			
1304/0000	HS: NURSES AIDE PROGRAM			4.00			
1305/0000	HS: DENTAL ASSISTING			2.00			
1306/0000	HS: DENTAL HYGIENE			26.00			
1350/0000	LANG: DIVISION OFFICE			197.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			1.00			
1400/0000	LIB: SHATFORD LIBRARY			774.00			
1450/0000	MATH: DIVISION OFFICE			170.00			
1451/0000	MATH: MATHEMATICS			14.00			
1500/0000	NS: DIVISION OFFICE			290.00			
1550/0000	PCA: DIVISION OFFICE			193.00			
1553/0000	PCA: THEATER			1.00			
1554/0000	PCA: MUSIC AND DANCE			22.00			
1556/0000	PCA: MUSIC PRODUCTION			4.00			
1600/0000	PE: DIVISION OFFICE			189.00			
1650/0000	SS: DIVISION OFFICE			289.00			
1651/0000	SS: SOCIAL SCIENCES			9.00			
1653/0000	SS: PSYCHOLOGY			1.00			
1700/0000	VAMS: DIVISION OFFICE			282.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1701/0000	VAMS: ART			1.00			
1702/0000	VAMS: MEDIA STUDIES			9.00			
1704/0000	VAMS: ART GALLERY			40.00			
2000/0000	STUDENT SERVICES OFFICE			214.00			
2000/0010	STUDENT SERVICES OFFICE			84.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			59.00			
2101/0010	REGISTRATION			30.00			
2300/0000	COUNSELING OFFICE			1.00			
2300/0010	COUNSELING OFFICE			1,409.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			526.00			
2303/0010	CAREER PLANNING AND PLACEMENT			87.00			
2400/0000	DEGREE TRANSFER CENTER			2.00			
2450/0000	STUDENT AFFAIRS OFFICE			95.00			
2450/0010	STUDENT AFFAIRS OFFICE			6.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			72.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			24.00			
2600/0000	SPECIAL SERVICES OFFICE			90.00			
2600/0010	SPECIAL SERVICES OFFICE			41.00			
2601/0000	STUDENT HEALTH CENTER - PCC						129.00
2602/0000	STUDENT HEALTH CENTER - CEC			20.00			
2800/0000	MEDIA SERVICES			199.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			588.00			
3300/0000	POLICE AND SAFETY OFFICE			42.00			
3301/5000	PARKING AND TRAFFIC						21.00
3400/0000	COMPUTING SERVICES			123.00			
4000/0000	PRESIDENT'S OFFICE			192.00			
4001/0000	ACADEMIC SENATE			95.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			8.00			
4200/0010	PLANNING & RESEARCH OFFICE			139.00			
4201/0000	ACCREDITATION			28.00			
4300/0000	HUMAN RESOURCES OFFICE			629.00			
4301/0000	COLLECTIVE BARGAINING			87.00			
4400/0000	EXTERNAL RELATIONS OFFICE			125.00			
4402/0000	EXTENDED LEARNING CENTER			55.00			
5101/0000	CTEA: BUSINESS						25.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						10.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						78.00
5115/0000	TECH-PREP EDUCATION GRANT						282.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						54.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						28.00
5119/0000	QUICK START BIOTECHNOLOGIES						274.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5201/0000	TITLE V			11.00			
5203/0000	TITLE V COLLABORATION/COMPLETN						60.00
5203/0708	TITLE V COLLABORATION/COMPLETN					42.00	
5206/0000	M.E.S.A.						8.00
5207/0000	NONCREDIT MATRICULATION						100.00
5208/0000	ADULT BASIC EDUCATION						15.00
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)					45.00	
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						6.00
5243/0000	COPERNICUS PROJECT MATH/SCI						235.00
5243/0708	COPERNICUS PROJECT MATH/SCI					56.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						44.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						100.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					50.00	
5304/0060	EOPS						300.00
5317/0010	MATRICULATION						600.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			59.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE						150.00
5320/1300	CALWORKS						246.00
3531	SUI OTHER CERTIFICATED			9,983.00		193.00	2,765.00
				=====		=====	=====
3540	SUI ASSESSMENT						
3200/0000	FISCAL SERVICES OFFICE			58,000.00			
3540	SUI ASSESSMENT			58,000.00			
				=====			
35XX	TOTAL STATE UNEMPLOYMENT INS			130,349.00		563.00	6,277.00
36XX	WORKERS COMPENSATION INSURANCE						
3611	WCI - TEACHERS						
1101/0000	BCT: BUSINESS EDUCATION			30,636.00			
1102/0000	BCT: COMPUTER STUDIES			12,330.00			
1151/0000	CEC: COSMETOLOGY			4,878.00			
1152/0000	CEC: NON CREDIT PROGRAM			23,384.00			
1153/0000	CEC: HUMAN SERVICES			4,023.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			16,888.00			
1202/0000	E&T: ARCHITECTURE			3,373.00			
1203/0000	E&T: PUBLIC SERVICES			2,391.00			
1204/0000	E&T: FOOD SERVICES			207.00			
1251/0000	ENG: ENGLISH			46,492.00			
1252/0000	ENG: WRITING CENTER			1,004.00			
1300/0000	HS: DIVISION OFFICE			164.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1301/0000	HS: REGISTERED NURSING			19,993.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			2,614.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			1,049.00			
1304/0000	HS: NURSES AIDE PROGRAM			488.00			
1305/0000	HS: DENTAL ASSISTING			2,241.00			
1306/0000	HS: DENTAL HYGIENE			3,771.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			2,438.00			
1308/0000	HS: MEDICAL ASSISTING			1,541.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			2,287.00			
1310/0000	HS: NUTRITION			60.00			
1351/0000	LANG: LANGUAGES			24,792.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			23,239.00			
1401/0000	LIB: LIBRARY SCIENCE			409.00			
1451/0000	MATH: MATHEMATICS			45,098.00			
1501/0000	NS: BIOLOGICAL SCIENCES			20,426.00			
1502/0000	NS: PHYSICAL SCIENCES			26,392.00			
1503/0000	NS: GEOGRAPHY			2,655.00			
1551/0000	PCA: COMMUNICATIONS			5,276.00			
1552/0000	PCA: SPEECH/FORENSICS			13,405.00			
1553/0000	PCA: THEATER			5,310.00			
1554/0000	PCA: MUSIC AND DANCE			22,833.00			
1555/0000	PCA: TOURNAMENT BAND			800.00			
1601/0000	PE: PHYSICAL EDUCATION			22,629.00			
1602/0000	PE: ATHLETICS			3,806.00			
1651/0000	SS: SOCIAL SCIENCES			32,426.00			
1652/0000	SS: HUMANITIES			10,418.00			
1653/0000	SS: PSYCHOLOGY			12,835.00			
1701/0000	VAMS: ART			30,483.00			
1702/0000	VAMS: MEDIA STUDIES			4,627.00			
2301/0000	GUIDANCE			2,464.00			
4305/0000	BANKED HOURS			7,230.00			
5107/0000	CTEA: HEALTH						50.00
3611	WCI - TEACHERS			499,805.00			50.00
				=====			=====
3612	WCI CLASSIF. INSTR. AIDES						
1101/0000	BCT: BUSINESS EDUCATION			34.00			
1152/0000	CEC: NON CREDIT PROGRAM			37.00			
1153/0000	CEC: HUMAN SERVICES			428.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			781.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			208.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			40.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1451/0000	MATH: MATHEMATICS			20.00			
1502/0000	NS: PHYSICAL SCIENCES			109.00			
1551/0000	PCA: COMMUNICATIONS			1.00			
1554/0000	PCA: MUSIC AND DANCE			14.00			
1601/0000	PE: PHYSICAL EDUCATION			50.00			
1602/0000	PE: ATHLETICS			18.00			
1651/0000	SS: SOCIAL SCIENCES			167.00			
1652/0000	SS: HUMANITIES			151.00			
1701/0000	VAMS: ART			32.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			33.00			
5101/0000	CTEA: BUSINESS						175.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						40.00
5106/0000	CTEA: GRAPHIC ART/DIGITAL MEDI						200.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						400.00
5207/0000	NONCREDIT MATRICULATION						25.00
5208/0000	ADULT BASIC EDUCATION						50.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			67.00			
3612	WCI CLASSIF. INSTR. AIDES			2,190.00			890.00
				=====			=====
3620	WCI CLASSIFIED						
1000/0000	INSTRUCTION OFFICE			726.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			1,125.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			1,010.00			
1008/8000	ECONOMIC DEVELOPMENT CONTRACTS			25.00			
1011/0000	ACADEMIC SUPPORT OFFICE			2,820.00			
1012/0000	TELECOURSES			35.00			
1016/0000	WELCOME DAY			250.00			
1100/0000	BCT: DIVISION OFFICE			718.00			
1101/0000	BCT: BUSINESS EDUCATION			40.00			
1102/0000	BCT: COMPUTER STUDIES			58.00			
1150/0000	CEC: DIVISION OFFICE			5,922.00			
1151/0000	CEC: COSMETOLOGY			778.00			
1152/0000	CEC: NON CREDIT PROGRAM			190.00			
1153/0000	CEC: HUMAN SERVICES			367.00			
1200/0000	E&T: DIVISION OFFICE			874.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			2,448.00			
1250/0000	ENG: DIVISION OFFICE			801.00			
1251/0000	ENG: ENGLISH			439.00			
1252/0000	ENG: WRITING CENTER			1,153.00			
1300/0000	HS: DIVISION OFFICE			1,423.00			
1301/0000	HS: REGISTERED NURSING			912.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			254.00			
1306/0000	HS: DENTAL HYGIENE			668.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			420.00			
1350/0000	LANG: DIVISION OFFICE			868.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			3.00			
1400/0000	LIB: SHATFORD LIBRARY			5,764.00			
1450/0000	MATH: DIVISION OFFICE			997.00			
1451/0000	MATH: MATHEMATICS			844.00			
1500/0000	NS: DIVISION OFFICE			1,720.00			
1501/0000	NS: BIOLOGICAL SCIENCES			1,546.00			
1502/0000	NS: PHYSICAL SCIENCES			1,698.00			
1550/0000	PCA: DIVISION OFFICE			961.00			
1551/0000	PCA: COMMUNICATIONS			8.00			
1554/0000	PCA: MUSIC AND DANCE			869.00			
1555/0000	PCA: TOURNAMENT BAND			178.00			
1556/0000	PCA: MUSIC PRODUCTION			1.00			
1600/0000	PE: DIVISION OFFICE			806.00			
1601/0000	PE: PHYSICAL EDUCATION			412.00			
1602/0000	PE: ATHLETICS			2,636.00			
1650/0000	SS: DIVISION OFFICE			806.00			
1651/0000	SS: SOCIAL SCIENCES			383.00			
1700/0000	VAMS: DIVISION OFFICE			989.00			
1701/0000	VAMS: ART			2,443.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			33.00			
1704/0000	VAMS: ART GALLERY			46.00			
2000/0000	STUDENT SERVICES OFFICE			893.00			
2000/0010	STUDENT SERVICES OFFICE			391.00			
2100/0000	ADMISSIONS AND RECORDS OFFICE			5,638.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			7,494.00			
2101/0000	REGISTRATION			2.00			
2101/0010	REGISTRATION			1,679.00			
2200/0000	ASSESSMENT			299.00			
2200/0010	ASSESSMENT			1,208.00			
2300/0010	COUNSELING OFFICE			2,036.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			2,056.00			
2303/0010	CAREER PLANNING AND PLACEMENT			1,358.00			
2400/0000	DEGREE TRANSFER CENTER			1,566.00			
2401/0000	OUTREACH			470.00			
2450/0000	STUDENT AFFAIRS OFFICE			1,644.00			
2450/0010	STUDENT AFFAIRS OFFICE			53.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			4,640.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2500/0010	SCHOLARSHIPS/FINANCIAL AID			619.00			
2600/0000	SPECIAL SERVICES OFFICE			543.00			
2600/0010	SPECIAL SERVICES OFFICE			131.00			
2601/0000	STUDENT HEALTH CENTER - PCC						1,597.00
2602/0000	STUDENT HEALTH CENTER - CEC			27.00			
2700/0000	LEARNING ASSISTANCE CENTER			3,198.00			
2701/0000	COMPUTER LEARNING CENTER			1,729.00			
2800/0000	MEDIA SERVICES			2,575.00			
2801/0000	STAGING SERVICES			2,024.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			765.00			
3100/0000	BUSINESS SERVICES OFFICE			1,750.00			
3101/0000	CAMPUS USE OFFICE			1,726.00			
3102/0000	OFFICE SERVICES			3,741.00			
3107/0000	CIVIC CENTER			900.00			
3200/0000	FISCAL SERVICES OFFICE			11,595.00			
3200/0010	FISCAL SERVICES OFFICE			157.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			2,101.00			
3207/0010	STUDENT BUSINESS SRVS OFFICE			310.00			
3300/0000	POLICE AND SAFETY OFFICE			12,832.00			
3301/5000	PARKING AND TRAFFIC						9,678.00
3302/0000	HAZARDOUS MATERIAL MGMT			186.00			
3303/0000	TRANSPORTATION SERVICES			140.00			
3304/5000	PARKING SHUTTLE SERVICES			1,169.00			
3305/5000	AQMD RIDE REDUCTION PLAN			257.00			
3306/0000	FINGERPRINTING SERVICES			1,336.00			
3307/0000	EMERGENCY OPERATIONS			1,000.00			
3400/0000	COMPUTING SERVICES			9,031.00			
3401/0000	TELEPHONE SERVICES OFFICE			970.00			
3402/0000	ELECTRONIC MAINTENANCE			2,374.00			
3500/0000	MIS OFFICE			9,964.00			
3600/0000	PURCHASING SERVICES OFFICE			4,754.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			167.00			
3700/0000	FACILITIES SERVICES OFFICE			2,199.00			
3701/0000	BUILDING SERVICES			7,601.00			
3702/0000	FACILITIES TRADES			8,889.00			
3703/0000	CUSTODIAL SERVICES			5,397.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			15,497.00			
3705/0000	FACILITIES SUPPORT			4,352.00			
3706/0000	GROUNDS SERVICES			4,671.00			
3707/0945	FACILITIES MODIFICATIONS			121.00			
3800/0000	PCC BOOKSTORE			565.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
4000/0000	PRESIDENT'S OFFICE			1,535.00			
4001/0000	ACADEMIC SENATE			468.00			
4002/0000	CLASSIFIED SENATE			46.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			3.00			
4100/0000	BOARD OF TRUSTEES			1,047.00			
4200/0010	PLANNING & RESEARCH OFFICE			2,307.00			
4201/0000	ACCREDITATION			10.00			
4300/0000	HUMAN RESOURCES OFFICE			5,498.00			
4400/0000	EXTERNAL RELATIONS OFFICE			5,802.00			
4401/0000	PUBLICATIONS			3,505.00			
4402/0000	EXTENDED LEARNING CENTER			2,639.00			
5100/0000	CTEA: ADMINISTRATION						150.00
5101/0000	CTEA: BUSINESS						100.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						75.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						60.00
5104/0000	CTEA: DENTAL HYGIENE						180.00
5107/0000	CTEA: HEALTH						42.00
5108/0000	CTEA:LIBRARY TECHONOLGY						7.00
5109/0000	CTEA:RADIO,MOTION PICTURE &TV						61.00
5110/0000	CTEA:SPEECH-LANG PATHOLOGY/AUD						58.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						1,053.00
5115/0000	TECH-PREP EDUCATION GRANT						116.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						288.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						264.00
5119/0000	QUICK START BIOTECHNOLOGIES						5.00
5203/0000	TITLE V COLLABORATION/COMPLETN						300.00
5203/0708	TITLE V COLLABORATION/COMPLETN						
5206/0000	M.E.S.A.				41.00		375.00
5207/0000	NONCREDIT MATRICULATION						500.00
5208/0000	ADULT BASIC EDUCATION						1,000.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						400.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						100.00
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)				147.00		
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						4.00
5243/0708	COPERNICUS PROJECT MATH/SCI				70.00		
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						288.00
5300/0000	UPWARD BOUND: CLASSIC						780.00
5300/0708	UPWARD BOUND: CLASSIC				500.00		
5301/0000	UPWARD BOUND: MATH & SCIENCE						800.00
5301/0708	UPWARD BOUND: MATH & SCIENCE				300.00		
5302/0000	STUDENT SUPPORT SERVICES PRGRM						500.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5302/0708	STUDENT SUPPORT SERVICES PRGRM				50.00		
5304/0060	EOPS						2,400.00
5313/1000	FEDERAL WORK STUDY OFFICE			141.00			
5313/1000	FEDERAL WORK STUDY OFFICE						390.00
5314/1000	FEDERAL WORK STUDY AWARDS			1,643.00			
5315/0000	STUDENT FINANCIAL AID ADMINIST						2,000.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						3,800.00
5317/0010	MATRICULATION						5,000.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			1,028.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE						3,616.00
5319/0000	TANF						292.00
5320/1300	CALWORKS			819.00			
5320/1300	CALWORKS						272.00
5321/0000	CALWORKS LA COUNTY						787.00
3620	WCI CLASSIFIED			232,748.00		1,108.00	37,338.00
				=====		=====	=====
3630	WCI OTHER CERTIFICATED						
1000/0000	INSTRUCTION OFFICE			1,979.00			
1001/0000	NEW TEACHER ORIENTATION			103.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			1,298.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			1,263.00			
1008/8000	ECONOMIC DEVELOPMENT CONTRACTS			41.00			
1011/0000	ACADEMIC SUPPORT OFFICE			2,628.00			
1100/0000	BCT: DIVISION OFFICE			3,193.00			
1150/0000	CEC: DIVISION OFFICE			5,098.00			
1152/0000	CEC: NON CREDIT PROGRAM			125.00			
1153/0000	CEC: HUMAN SERVICES			30.00			
1200/0000	E&T: DIVISION OFFICE			2,447.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			756.00			
1250/0000	ENG: DIVISION OFFICE			2,153.00			
1300/0000	HS: DIVISION OFFICE			2,963.00			
1304/0000	HS: NURSES AIDE PROGRAM			10.00			
1305/0000	HS: DENTAL ASSISTING			31.00			
1306/0000	HS: DENTAL HYGIENE			163.00			
1350/0000	LANG: DIVISION OFFICE			2,426.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			15.00			
1400/0000	LIB: SHATFORD LIBRARY			8,784.00			
1450/0000	MATH: DIVISION OFFICE			1,939.00			
1500/0000	NS: DIVISION OFFICE			3,293.00			
1550/0000	PCA: DIVISION OFFICE			2,340.00			
1553/0000	PCA: THEATER			20.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1554/0000	PCA: MUSIC AND DANCE			233.00			
1555/0000	PCA: TOURNAMENT BAND			1.00			
1556/0000	PCA: MUSIC PRODUCTION			10.00			
1600/0000	PE: DIVISION OFFICE			2,532.00			
1601/0000	PE: PHYSICAL EDUCATION			3.00			
1602/0000	PE: ATHLETICS			1,820.00			
1650/0000	SS: DIVISION OFFICE			3,147.00			
1651/0000	SS: SOCIAL SCIENCES			140.00			
1653/0000	SS: PSYCHOLOGY			28.00			
1700/0000	VAMS: DIVISION OFFICE			3,333.00			
1701/0000	VAMS: ART			10.00			
1702/0000	VAMS: MEDIA STUDIES			30.00			
1704/0000	VAMS: ART GALLERY			420.00			
2000/0000	STUDENT SERVICES OFFICE			2,416.00			
2000/0010	STUDENT SERVICES OFFICE			1,164.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			667.00			
2101/0010	REGISTRATION			333.00			
2300/0000	COUNSELING OFFICE			14.00			
2300/0010	COUNSELING OFFICE			15,977.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			809.00			
2303/0010	CAREER PLANNING AND PLACEMENT			962.00			
2400/0000	DEGREE TRANSFER CENTER			42.00			
2450/0000	STUDENT AFFAIRS OFFICE			1,083.00			
2450/0010	STUDENT AFFAIRS OFFICE			57.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			804.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			268.00			
2600/0000	SPECIAL SERVICES OFFICE			1,008.00			
2600/0010	SPECIAL SERVICES OFFICE			457.00			
2601/0000	STUDENT HEALTH CENTER - PCC						2,570.00
2602/0000	STUDENT HEALTH CENTER - CEC			404.00			
2800/0000	MEDIA SERVICES			307.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			1,961.00			
3300/0000	POLICE AND SAFETY OFFICE			463.00			
3301/5000	PARKING AND TRAFFIC						415.00
3400/0000	COMPUTING SERVICES			1,378.00			
4000/0000	PRESIDENT'S OFFICE			2,264.00			
4001/0000	ACADEMIC SENATE			1,056.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			159.00			
4200/0010	PLANNING & RESEARCH OFFICE			1,569.00			
4201/0000	ACCREDITATION			297.00			
4300/0000	HUMAN RESOURCES OFFICE			3,176.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
4301/0000	COLLECTIVE BARGAINING			1,009.00			
4400/0000	EXTERNAL RELATIONS OFFICE			1,407.00			
4402/0000	EXTENDED LEARNING CENTER			64.00			
5101/0000	CTEA: BUSINESS						70.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						10.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						23.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						259.00
5115/0000	TECH-PREP EDUCATION GRANT						94.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						478.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						476.00
5119/0000	QUICK START BIOTECHNOLOGIES						914.00
5203/0000	TITLE V COLLABORATION/COMPLETN						1,150.00
5203/0708	TITLE V COLLABORATION/COMPLETN					138.00	
5206/0000	M.E.S.A.						167.00
5207/0000	NONCREDIT MATRICULATION						700.00
5208/0000	ADULT BASIC EDUCATION						85.00
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)					148.00	
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						20.00
5243/0000	COPERNICUS PROJECT MATH/SCI						785.00
5243/0708	COPERNICUS PROJECT MATH/SCI					219.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						887.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						1,500.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					200.00	
5304/0060	EOPS						3,500.00
5317/0010	MATRICULATION						6,000.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			836.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE						2,993.00
5320/1300	CALWORKS						820.00
3630	WCI OTHER CERTIFICATED			97,216.00		705.00	23,916.00
				=====		=====	=====
36XX	TOTAL WORKERS COMPENSATION I			831,959.00		1,813.00	62,194.00
37XX	OTHER BENEFITS CILB						
3711	OTHER BENES-CILB ACADEMIC INST						
1101/0000	BCT: BUSINESS EDUCATION			9,305.00			
1152/0000	CEC: NON CREDIT PROGRAM			4,544.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			3,150.00			
1202/0000	E&T: ARCHITECTURE			4,733.00			
1204/0000	E&T: FOOD SERVICES			5,680.00			
1251/0000	ENG: ENGLISH			26,504.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1301/0000	HS: REGISTERED NURSING			5,679.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			380.00			
1305/0000	HS: DENTAL ASSISTING			3,727.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			5,679.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			4,733.00			
1351/0000	LANG: LANGUAGES			11,359.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			4,733.00			
1451/0000	MATH: MATHEMATICS			10,413.00			
1501/0000	NS: BIOLOGICAL SCIENCES			4,251.00			
1502/0000	NS: PHYSICAL SCIENCES			9,348.00			
1503/0000	NS: GEOGRAPHY			5,680.00			
1552/0000	PCA: SPEECH/FORENSICS			9,277.00			
1553/0000	PCA: THEATER			5,680.00			
1554/0000	PCA: MUSIC AND DANCE			5,679.00			
1601/0000	PE: PHYSICAL EDUCATION			6,626.00			
1602/0000	PE: ATHLETICS			2,840.00			
1651/0000	SS: SOCIAL SCIENCES			10,412.00			
1653/0000	SS: PSYCHOLOGY			12,622.00			
1701/0000	VAMS: ART			11,359.00			
4305/0000	BANKED HOURS			161.00			
3711	OTHER BENES-CILB ACADEMIC IN			184,554.00			
				=====			
3720	OTHER BENES CILB CLASSIFIED						
1000/0000	INSTRUCTION OFFICE			1,120.00			
1150/0000	CEC: DIVISION OFFICE			4,142.00			
1300/0000	HS: DIVISION OFFICE			4,142.00			
1306/0000	HS: DENTAL HYGIENE			3,450.00			
1350/0000	LANG: DIVISION OFFICE			3,420.00			
1600/0000	PE: DIVISION OFFICE			4,142.00			
1650/0000	SS: DIVISION OFFICE			2,320.00			
2200/0010	ASSESSMENT			820.00			
2303/0010	CAREER PLANNING AND PLACEMENT			2,510.00			
3200/0000	FISCAL SERVICES OFFICE			8,283.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			4,142.00			
3300/0000	POLICE AND SAFETY OFFICE			2,071.00			
3301/5000	PARKING AND TRAFFIC						6,212.00
3400/0000	COMPUTING SERVICES			2,000.00			
3401/0000	TELEPHONE SERVICES OFFICE			4,142.00			
3500/0000	MIS OFFICE			4,142.00			
3700/0000	FACILITIES SERVICES OFFICE			290.00			
3701/0000	BUILDING SERVICES			4,142.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3702/0000	FACILITIES TRADES			4,142.00			
3703/0000	CUSTODIAL SERVICES			4,142.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			8,284.00			
3706/0000	GROUNDS SERVICES			8,283.00			
4000/0000	PRESIDENT'S OFFICE			3,106.00			
4100/0000	BOARD OF TRUSTEES			9,318.00			
4200/0010	PLANNING & RESEARCH OFFICE			4,142.00			
4300/0000	HUMAN RESOURCES OFFICE			4,142.00			
5300/0000	UPWARD BOUND: CLASSIC						2,614.00
5300/0708	UPWARD BOUND: CLASSIC					500.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						4,200.00
5304/0060	EOPS						4,200.00
5313/1000	FEDERAL WORK STUDY OFFICE			615.00			
5313/1000	FEDERAL WORK STUDY OFFICE						2,459.00
3720	OTHER BENES CILB CLASSIFIED			101,452.00		500.00	19,685.00
				=====		=====	=====
3730	OTHER BENE CILB OTHER ACACEMIC						
1011/0000	ACADEMIC SUPPORT OFFICE			5,679.00			
1100/0000	BCT: DIVISION OFFICE			2,789.00			
1150/0000	CEC: DIVISION OFFICE			1,136.00			
1250/0000	ENG: DIVISION OFFICE			4,142.00			
1300/0000	HS: DIVISION OFFICE			5,111.00			
1301/0000	HS: REGISTERED NURSING			2,839.00			
1305/0000	HS: DENTAL ASSISTING			568.00			
1350/0000	LANG: DIVISION OFFICE			4,142.00			
1400/0000	LIB: SHATFORD LIBRARY			5,163.00			
1500/0000	NS: DIVISION OFFICE			1,065.00			
1550/0000	PCA: DIVISION OFFICE			1,136.00			
1600/0000	PE: DIVISION OFFICE			5,163.00			
1650/0000	SS: DIVISION OFFICE			2,523.00			
1653/0000	SS: PSYCHOLOGY			4,251.00			
2000/0010	STUDENT SERVICES OFFICE			4,251.00			
3300/0000	POLICE AND SAFETY OFFICE			2,367.00			
3301/5000	PARKING AND TRAFFIC						2,366.00
5245/0000	FOSTER NURSING STUDENT SUCCESS						2,840.00
5318/0000	DSPTS: SPECIAL SERVICES OFFICE			1,144.00			
3730	OTHER BENE CILB OTHER ACACEM			53,469.00			5,206.00
				=====			=====
37XX	TOTAL OTHER BENEFITS CILB			339,475.00		500.00	24,891.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
38XX	LOCAL/ALTERNATIVE RETIREMT SYS						
3811	APPLE - TEACHERS						
1101/0000	BCT: BUSINESS EDUCATION			14,413.00			
1102/0000	BCT: COMPUTER STUDIES			1,916.00			
1151/0000	CEC: COSMETOLOGY			1,659.00			
1152/0000	CEC: NON CREDIT PROGRAM			14,937.00			
1153/0000	CEC: HUMAN SERVICES			9,713.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			4,357.00			
1202/0000	E&T: ARCHITECTURE			2,395.00			
1203/0000	E&T: PUBLIC SERVICES			3,036.00			
1204/0000	E&T: FOOD SERVICES			50.00			
1251/0000	ENG: ENGLISH			17,119.00			
1300/0000	HS: DIVISION OFFICE			582.00			
1301/0000	HS: REGISTERED NURSING			3,803.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			469.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			2,309.00			
1304/0000	HS: NURSES AIDE PROGRAM			75.00			
1305/0000	HS: DENTAL ASSISTING			1,461.00			
1306/0000	HS: DENTAL HYGIENE			4,229.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			45.00			
1308/0000	HS: MEDICAL ASSISTING			834.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			1,243.00			
1310/0000	HS: NUTRITION			227.00			
1351/0000	LANG: LANGUAGES			10,253.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			10,817.00			
1401/0000	LIB: LIBRARY SCIENCE			683.00			
1451/0000	MATH: MATHEMATICS			22,791.00			
1501/0000	NS: BIOLOGICAL SCIENCES			13,213.00			
1502/0000	NS: PHYSICAL SCIENCES			8,183.00			
1503/0000	NS: GEOGRAPHY			937.00			
1551/0000	PCA: COMMUNICATIONS			6,549.00			
1552/0000	PCA: SPEECH/FORENSICS			7,637.00			
1553/0000	PCA: THEATER			4,522.00			
1554/0000	PCA: MUSIC AND DANCE			21,297.00			
1555/0000	PCA: TOURNAMENT BAND			565.00			
1601/0000	PE: PHYSICAL EDUCATION			1,730.00			
1651/0000	SS: SOCIAL SCIENCES			13,083.00			
1652/0000	SS: HUMANITIES			6,850.00			
1653/0000	SS: PSYCHOLOGY			6,628.00			
1701/0000	VAMS: ART			20,710.00			
1702/0000	VAMS: MEDIA STUDIES			2,107.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2301/0000	GUIDANCE			77.00			
3811	APPLE - TEACHERS			243,504.00			
				=====			
3812	APPLE - INSTRUCTIONAL AIDES						
1101/0000	BCT: BUSINESS EDUCATION			128.00			
1102/0000	BCT: COMPUTER STUDIES			243.00			
1152/0000	CEC: NON CREDIT PROGRAM			138.00			
1153/0000	CEC: HUMAN SERVICES			1,596.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			650.00			
1204/0000	E&T: FOOD SERVICES			198.00			
1251/0000	ENG: ENGLISH			3,000.00			
1252/0000	ENG: WRITING CENTER			720.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			750.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			49.00			
1451/0000	MATH: MATHEMATICS			82.00			
1501/0000	NS: BIOLOGICAL SCIENCES			20.00			
1551/0000	PCA: COMMUNICATIONS			162.00			
1553/0000	PCA: THEATER			775.00			
1554/0000	PCA: MUSIC AND DANCE			56.00			
1601/0000	PE: PHYSICAL EDUCATION			186.00			
1602/0000	PE: ATHLETICS			66.00			
1651/0000	SS: SOCIAL SCIENCES			625.00			
1652/0000	SS: HUMANITIES			568.00			
1653/0000	SS: PSYCHOLOGY			110.00			
1701/0000	VAMS: ART			31.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			188.00			
5101/0000	CTEA: BUSINESS						588.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						150.00
5106/0000	CTEA: GRAPHIC ART/DIGITAL MEDI						750.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						1,500.00
5207/0000	NONCREDIT MATRICULATION						100.00
3812	APPLE - INSTRUCTIONAL AIDES			10,341.00			3,088.00
				=====			=====
3820	APPLE - CLASSIFIED						
1000/0000	INSTRUCTION OFFICE			92.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			842.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			13.00			
1008/8000	ECONOMIC DEVELOPMENT CONTRACTS			150.00			
1011/0000	ACADEMIC SUPPORT OFFICE			375.00			
1012/0000	TELECOURSES			120.00			
1015/0000	WRITING ACROSS THE CURRICULUM			527.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1016/0000	WELCOME DAY			250.00			
1100/0000	BCT: DIVISION OFFICE			308.00			
1101/0000	BCT: BUSINESS EDUCATION			144.00			
1102/0000	BCT: COMPUTER STUDIES			173.00			
1150/0000	CEC: DIVISION OFFICE			5,472.00			
1151/0000	CEC: COSMETOLOGY			1,285.00			
1152/0000	CEC: NON CREDIT PROGRAM			145.00			
1200/0000	E&T: DIVISION OFFICE			55.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			1,167.00			
1202/0000	E&T: ARCHITECTURE			344.00			
1250/0000	ENG: DIVISION OFFICE			346.00			
1251/0000	ENG: ENGLISH			76.00			
1252/0000	ENG: WRITING CENTER			813.00			
1300/0000	HS: DIVISION OFFICE			40.00			
1301/0000	HS: REGISTERED NURSING			566.00			
1305/0000	HS: DENTAL ASSISTING			17.00			
1306/0000	HS: DENTAL HYGIENE			725.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			146.00			
1308/0000	HS: MEDICAL ASSISTING			19.00			
1350/0000	LANG: DIVISION OFFICE			359.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			12.00			
1400/0000	LIB: SHATFORD LIBRARY			2,400.00			
1500/0000	NS: DIVISION OFFICE			12.00			
1501/0000	NS: BIOLOGICAL SCIENCES			98.00			
1502/0000	NS: PHYSICAL SCIENCES			234.00			
1550/0000	PCA: DIVISION OFFICE			113.00			
1551/0000	PCA: COMMUNICATIONS			6.00			
1552/0000	PCA: SPEECH/FORENSICS			193.00			
1553/0000	PCA: THEATER			71.00			
1554/0000	PCA: MUSIC AND DANCE			1,117.00			
1555/0000	PCA: TOURNAMENT BAND			477.00			
1556/0000	PCA: MUSIC PRODUCTION			45.00			
1600/0000	PE: DIVISION OFFICE			550.00			
1601/0000	PE: PHYSICAL EDUCATION			197.00			
1602/0000	PE: ATHLETICS			3,804.00			
1650/0000	SS: DIVISION OFFICE			549.00			
1651/0000	SS: SOCIAL SCIENCES			326.00			
1652/0000	SS: HUMANITIES			148.00			
1653/0000	SS: PSYCHOLOGY			155.00			
1700/0000	VAMS: DIVISION OFFICE			79.00			
1701/0000	VAMS: ART			115.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			416.00			
1704/0000	VAMS: ART GALLERY			51.00			
2000/0000	STUDENT SERVICES OFFICE			26.00			
2000/0010	STUDENT SERVICES OFFICE			161.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			444.00			
2101/0010	REGISTRATION			408.00			
2200/0010	ASSESSMENT			784.00			
2300/0010	COUNSELING OFFICE			774.00			
2301/0000	GUIDANCE			272.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			1,379.00			
2303/0010	CAREER PLANNING AND PLACEMENT			302.00			
2400/0000	DEGREE TRANSFER CENTER			29.00			
2450/0000	STUDENT AFFAIRS OFFICE			409.00			
2450/0010	STUDENT AFFAIRS OFFICE			3.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			2,204.00			
2600/0000	SPECIAL SERVICES OFFICE			600.00			
2600/0010	SPECIAL SERVICES OFFICE			24.00			
2601/0000	STUDENT HEALTH CENTER - PCC						3,837.00
2602/0000	STUDENT HEALTH CENTER - CEC			17.00			
2700/0000	LEARNING ASSISTANCE CENTER			479.00			
2701/0000	COMPUTER LEARNING CENTER			57.00			
2800/0000	MEDIA SERVICES			796.00			
2801/0000	STAGING SERVICES			1,031.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			163.00			
3101/0000	CAMPUS USE OFFICE			3,478.00			
3102/0000	OFFICE SERVICES			158.00			
3107/0000	CIVIC CENTER			3,000.00			
3200/0000	FISCAL SERVICES OFFICE			251.00			
3200/0010	FISCAL SERVICES OFFICE			386.00			
3207/0010	STUDENT BUSINESS SRVS OFFICE			1,082.00			
3300/0000	POLICE AND SAFETY OFFICE			18,195.00			
3301/5000	PARKING AND TRAFFIC						18,153.00
3302/0000	HAZARDOUS MATERIAL MGMT			817.00			
3303/0000	TRANSPORTATION SERVICES			416.00			
3304/5000	PARKING SHUTTLE SERVICES			4,327.00			
3305/5000	AQMD RIDE REDUCTION PLAN			121.00			
3306/0000	FINGERPRINTING SERVICES			4,444.00			
3307/0000	EMERGENCY OPERATIONS			1,000.00			
3400/0000	COMPUTING SERVICES			264.00			
3401/0000	TELEPHONE SERVICES OFFICE			672.00			
3402/0000	ELECTRONIC MAINTENANCE			280.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CTTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3500/0000	MIS OFFICE			173.00			
3600/0000	PURCHASING SERVICES OFFICE			63.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			576.00			
3700/0000	FACILITIES SERVICES OFFICE			8.00			
3701/0000	BUILDING SERVICES			1,323.00			
3702/0000	FACILITIES TRADES			6,115.00			
3703/0000	CUSTODIAL SERVICES			1,430.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			786.00			
3705/0000	FACILITIES SUPPORT			11.00			
3706/0000	GROUND SERVICES			2,451.00			
3707/0945	FACILITIES MODIFICATIONS			453.00			
3800/0000	PCC BOOKSTORE			24.00			
4000/0000	PRESIDENT'S OFFICE			287.00			
4001/0000	ACADEMIC SENATE			15.00			
4002/0000	CLASSIFIED SENATE			118.00			
4100/0000	BOARD OF TRUSTEES			65.00			
4200/0010	PLANNING & RESEARCH OFFICE			644.00			
4201/0000	ACCREDITATION			22.00			
4300/0000	HUMAN RESOURCES OFFICE			144.00			
4301/0000	COLLECTIVE BARGAINING			13.00			
4400/0000	EXTERNAL RELATIONS OFFICE			457.00			
4401/0000	PUBLICATIONS			727.00			
4402/0000	EXTENDED LEARNING CENTER			1,898.00			
5100/0000	CTEA: ADMINISTRATION						500.00
5101/0000	CTEA: BUSINESS						375.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						225.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						225.00
5104/0000	CTEA: DENTAL HYGIENE						673.00
5107/0000	CTEA: HEALTH						157.00
5108/0000	CTEA:LIBRARY TECHONOLGY						27.00
5109/0000	CTEA:RADIO,MOTION PICTURE &TV						59.00
5110/0000	CTEA:SPEECH-LANG PATHOLOGY/AUD						93.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						315.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						549.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						703.00
5119/0000	QUICK START BIOTECHNOLOGIES						5.00
5203/0000	TITLE V COLLABORATION/COMPLETN						150.00
5203/0708	TITLE V COLLABORATION/COMPLETN						
5206/0000	M.E.S.A.					100.00	433.00
5207/0000	NONCREDIT MATRICULATION						1,435.00
5208/0000	ADULT BASIC EDUCATION						2,135.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)					426.00	
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						14.00
5245/0000	FOSTER NURSING STUDENT SUCCESS						344.00
5300/0000	UPWARD BOUND: CLASSIC						212.00
5300/0708	UPWARD BOUND: CLASSIC					1,000.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						400.00
5301/0708	UPWARD BOUND: MATH & SCIENCE					500.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						300.00
5304/0060	EOPS						400.00
5315/0000	STUDENT FINANCIAL AID ADMINIST						4,500.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						10,500.00
5317/0010	MATRICULATION						2,000.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			126.00			
3820	APPLE - CLASSIFIED			92,919.00		2,026.00	48,719.00
				=====		=====	=====
3830	APPLE -OTHER CERTIFICATED						
1000/0000	INSTRUCTION OFFICE			90.00			
1015/0000	WRITING ACROSS THE CURRICULUM			135.00			
1150/0000	CEC: DIVISION OFFICE			15.00			
1153/0000	CEC: HUMAN SERVICES			15.00			
1251/0000	ENG: ENGLISH			38.00			
1305/0000	HS: DENTAL ASSISTING			65.00			
1306/0000	HS: DENTAL HYGIENE			197.00			
1400/0000	LIB: SHATFORD LIBRARY			1,251.00			
1550/0000	PCA: DIVISION OFFICE			64.00			
1554/0000	PCA: MUSIC AND DANCE			361.00			
1556/0000	PCA: MUSIC PRODUCTION			38.00			
1651/0000	SS: SOCIAL SCIENCES			22.00			
1653/0000	SS: PSYCHOLOGY			15.00			
1701/0000	VAMS: ART			41.00			
2300/0010	COUNSELING OFFICE			318.00			
2400/0000	DEGREE TRANSFER CENTER			101.00			
2601/0000	STUDENT HEALTH CENTER - PCC						1,507.00
4005/0000	CAMPUS DIVERSITY INITIATIVE			15.00			
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						50.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						215.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						103.00
5203/0000	TITLE V COLLABORATION/COMPLETN						20.00
5207/0000	NONCREDIT MATRICULATION						1,000.00
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)					16.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						843.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5302/0000	STUDENT SUPPORT SERVICES PRGRM						1,100.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					400.00	
5304/0060	EOPS						150.00
5317/0010	MATRICULATION						1,000.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			256.00			
3830	APPLE -OTHER CERTIFICATED			3,037.00		416.00	5,988.00
				=====		=====	=====
38XX	TOTAL LOCAL/ALTERNATIVE RETI			349,801.00		2,442.00	57,795.00
3XXX	TOTAL EMPLOYEE BENEFITS			23,911,899.00		235,821.00	1,622,181.00
4XXX	SUPPLIES AND MATERIALS						
41XX	BOOKS						
4110	BOOKS						
1011/0000	ACADEMIC SUPPORT OFFICE			200.00			
1101/0000	BCT: BUSINESS EDUCATION			1,000.00			
1153/0000	CEC: HUMAN SERVICES			200.00			
1202/0000	E&T: ARCHITECTURE			100.00			
1203/0000	E&T: PUBLIC SERVICES			100.00			
1204/0000	E&T: FOOD SERVICES			100.00			
1252/0000	ENG: WRITING CENTER			518.00			
1502/0000	NS: PHYSICAL SCIENCES			1,950.00			
2000/0010	STUDENT SERVICES OFFICE			40.00			
2303/0010	CAREER PLANNING AND PLACEMENT			3,200.00			
2400/0000	DEGREE TRANSFER CENTER			1,500.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			50.00			
2601/0000	STUDENT HEALTH CENTER - PCC						250.00
2701/0000	COMPUTER LEARNING CENTER			1,000.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			750.00			
3200/0000	FISCAL SERVICES OFFICE			200.00			
3400/0000	COMPUTING SERVICES			200.00			
3500/0000	MIS OFFICE			500.00			
3600/0000	PURCHASING SERVICES OFFICE			345.00			
4000/0000	PRESIDENT'S OFFICE			100.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			100.00			
4100/0000	BOARD OF TRUSTEES			100.00			
4200/0010	PLANNING & RESEARCH OFFICE			438.00			
4400/0000	EXTERNAL RELATIONS OFFICE			500.00			
4401/0000	PUBLICATIONS			300.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
4402/0000	EXTENDED LEARNING CENTER			200.00			
5101/0708	CTEA: BUSINESS					311.00	
5118/0000	CENTER FOR APPLIED BIOLOG TECH						200.00
5119/0000	QUICK START BIOTECHNOLOGIES						100.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						2,100.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						500.00
5202/0708	STUDENT SUPPORT PARTNER/SSPIRE					5,000.00	
5207/0000	NONCREDIT MATRICULATION						300.00
5208/0000	ADULT BASIC EDUCATION						2,400.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						300.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						1,500.00
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)					12,500.00	
5246/0708	CAPACITY BUILDING FOR NURSING					2,339.00	
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						400.00
5300/0000	UPWARD BOUND: CLASSIC						500.00
5301/0000	UPWARD BOUND: MATH & SCIENCE						500.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						1,300.00
5304/0060	EOPS						100.00
5306/0000	C.A.R.E. PROGRAM						200.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE						100.00
4110	BOOKS			13,691.00		20,150.00	10,750.00
				=====		=====	=====
4189	DSTB RES SUPPLIES						
3200/0000	FISCAL SERVICES OFFICE			10,000.00			
3200/0000	FISCAL SERVICES OFFICE						5,000.00
4006/2000	ACCOUNTABILITY REPORTING ARCC			185,000.00			
5301/0708	UPWARD BOUND: MATH & SCIENCE					4,326.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						2,886.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					1,119.00	
4189	DSTB RES SUPPLIES			195,000.00		5,445.00	7,886.00
				=====		=====	=====
41XX	TOTAL BOOKS			208,691.00		25,595.00	18,636.00
43XX	SUPPLIES, DUPL, PRINTING, FUEL						
4301	SUPPLIES						
1000/0000	INSTRUCTION OFFICE			3,575.00			
1001/0000	NEW TEACHER ORIENTATION			2,400.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			2,700.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			1,000.00			
1011/0000	ACADEMIC SUPPORT OFFICE		393.00	10,000.00			
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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1012/0000	TELECOURSES			1,600.00			
1016/0000	WELCOME DAY			13,000.00			
1100/0000	BCT: DIVISION OFFICE			3,300.00			
1101/0000	BCT: BUSINESS EDUCATION			12,444.00			
1101/0020	BCT: BUSINESS EDUCATION						9,528.00
1102/0000	BCT: COMPUTER STUDIES			1,150.00			
1110/0000	BCT: FASHION SHOW			1,000.00			
1150/0000	CEC: DIVISION OFFICE			14,320.00			
1151/0000	CEC: COSMETOLOGY			18,650.00			
1151/0020	CEC: COSMETOLOGY						49,340.00
1152/0000	CEC: NON CREDIT PROGRAM			34,366.00			
1152/0020	CEC: NON CREDIT PROGRAM						42,439.00
1153/0000	CEC: HUMAN SERVICES			8,016.00			
1153/0020	CEC: HUMAN SERVICES						6,614.00
1200/0000	E&T: DIVISION OFFICE			500.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY		724.00	63,022.00			
1201/0020	E&T: ENGINEERING & TECHNOLOGY						24,389.00
1202/0000	E&T: ARCHITECTURE			600.00			
1203/0000	E&T: PUBLIC SERVICES			5,950.00			
1203/0020	E&T: PUBLIC SERVICES						7,672.00
1204/0000	E&T: FOOD SERVICES			2,400.00			
1211/0000	E&T: MODEL HOME: 206 S. BONNIE			31,262.00			
1212/0000	E&T: MODEL HOME: 110 S. BONNIE			151,827.00			
1250/0000	ENG: DIVISION OFFICE			4,050.00			
1251/0000	ENG: ENGLISH			2,000.00			
1252/0000	ENG: WRITING CENTER			4,300.00			
1300/0000	HS: DIVISION OFFICE			3,557.00			
1301/0000	HS: REGISTERED NURSING			6,800.00			
1301/0020	HS: REGISTERED NURSING						12,546.00
1302/0000	HS: LICENSED VOCATIONAL NURSIN			1,000.00			
1305/0000	HS: DENTAL ASSISTING			9,400.00			
1305/0020	HS: DENTAL ASSISTING						9,939.00
1306/0000	HS: DENTAL HYGIENE			21,175.00			
1306/0020	HS: DENTAL HYGIENE						28,702.00
1307/0000	HS: DENTAL LAB TECHNOLOGY			12,300.00			
1307/0020	HS: DENTAL LAB TECHNOLOGY						13,832.00
1308/0000	HS: MEDICAL ASSISTING			2,800.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			4,225.00			
1310/0000	HS: NUTRITION			305.00			
1350/0000	LANG: DIVISION OFFICE			1,250.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			400.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1400/0000	LIB: SHATFORD LIBRARY		542.00	14,450.00			
1450/0000	MATH: DIVISION OFFICE			1,000.00			
1451/0000	MATH: MATHEMATICS		3.00	5,800.00			
1501/0000	NS: BIOLOGICAL SCIENCES		10,312.00	28,456.00			
1501/0020	NS: BIOLOGICAL SCIENCES						27,555.00
1502/0000	NS: PHYSICAL SCIENCES			26,446.00			
1502/0020	NS: PHYSICAL SCIENCES						18,361.00
1503/0000	NS: GEOGRAPHY			305.00			
1550/0000	PCA: DIVISION OFFICE			1,497.00			
1551/0000	PCA: COMMUNICATIONS			2,984.00			
1551/0020	PCA: COMMUNICATIONS						5,006.00
1552/0000	PCA: SPEECH/FORENSICS			450.00			
1553/0000	PCA: THEATER			13,725.00			
1553/0020	PCA: THEATER						15,493.00
1554/0000	PCA: MUSIC AND DANCE			9,967.00			
1554/0020	PCA: MUSIC AND DANCE						10,400.00
1555/0000	PCA: TOURNAMENT BAND			4,689.00			
1556/0000	PCA: MUSIC PRODUCTION			100.00			
1600/0000	PE: DIVISION OFFICE			750.00			
1601/0000	PE: PHYSICAL EDUCATION			15,000.00			
1601/0020	PE: PHYSICAL EDUCATION						6,765.00
1602/0000	PE: ATHLETICS		123.00	98,194.00			
1602/0020	PE: ATHLETICS						30,804.00
1650/0000	SS: DIVISION OFFICE			400.00			
1650/2227	SS: DIVISION OFFICE		2,387.00				
1651/0000	SS: SOCIAL SCIENCES			2,000.00			
1652/0000	SS: HUMANITIES			500.00			
1653/0000	SS: PSYCHOLOGY			458.00			
1700/0000	VAMS: DIVISION OFFICE			1,839.00			
1701/0000	VAMS: ART			65,814.00			
1701/0020	VAMS: ART						40,297.00
1702/0000	VAMS: MEDIA STUDIES			1,408.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			3,000.00			
1704/0000	VAMS: ART GALLERY			600.00			
2000/0000	STUDENT SERVICES OFFICE			2,316.00			
2000/0010	STUDENT SERVICES OFFICE			3,911.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			14,500.00			
2101/0010	REGISTRATION			7,422.00			
2200/0010	ASSESSMENT			3,500.00			
2300/0010	COUNSELING OFFICE		411.00	3,200.00			
2301/0000	GUIDANCE			500.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2302/0000	INTERNATIONAL STUDENT SERVICES			1,100.00			
2303/0010	CAREER PLANNING AND PLACEMENT			2,300.00			
2400/0000	DEGREE TRANSFER CENTER			500.00			
2401/0000	OUTREACH			1,000.00			
2450/0000	STUDENT AFFAIRS OFFICE			10,366.00			
2450/0010	STUDENT AFFAIRS OFFICE			1,000.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID		132.00	8,000.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			415.00			
2600/0000	SPECIAL SERVICES OFFICE			1,613.00			
2601/0000	STUDENT HEALTH CENTER - PCC						25,000.00
2602/0000	STUDENT HEALTH CENTER - CEC			1,821.00			
2700/0000	LEARNING ASSISTANCE CENTER			7,330.00			
2701/0000	COMPUTER LEARNING CENTER			15,103.00			
2800/0000	MEDIA SERVICES			8,094.00			
2801/0000	STAGING SERVICES			6,128.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE		800.00	3,750.00			
3100/0000	BUSINESS SERVICES OFFICE			1,000.00			
3101/0000	CAMPUS USE OFFICE			50.00			
3102/0000	OFFICE SERVICES		119.00	2,957.00			
3106/0000	DISTRICT SAFETY COMMITTEE			600.00			
3107/0000	CIVIC CENTER			100.00			
3200/0000	FISCAL SERVICES OFFICE			10,500.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			1,700.00			
3300/0000	POLICE AND SAFETY OFFICE		389.00	6,000.00			
3301/5000	PARKING AND TRAFFIC						41,000.00
3302/0000	HAZARDOUS MATERIAL MGMT			5,000.00			
3303/0000	TRANSPORTATION SERVICES			2,000.00			
3305/5000	AQMD RIDE REDUCTION PLAN			1,000.00			
3306/0000	FINGERPRINTING SERVICES			500.00			
3307/0000	EMERGENCY OPERATIONS			5,000.00			
3400/0000	COMPUTING SERVICES			40,000.00			
3401/0000	TELEPHONE SERVICES OFFICE			14,527.00			
3402/0000	ELECTRONIC MAINTENANCE			34,538.00			
3500/0000	MIS OFFICE		3,495.00	50,000.00			
3600/0000	PURCHASING SERVICES OFFICE			6,895.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			1,240.00			
3700/0000	FACILITIES SERVICES OFFICE			4,125.00			
3701/0000	BUILDING SERVICES		656.00	106,071.00			
3702/0000	FACILITIES TRADES			134,999.00			
3703/0000	CUSTODIAL SERVICES			105,000.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			40,700.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3705/0000	FACILITIES SUPPORT			5,061.00			
3706/0000	GROUNDS SERVICES			9,317.00			
3707/0945	FACILITIES MODIFICATIONS			8,453.00			
4000/0000	PRESIDENT'S OFFICE			8,000.00			
4001/0000	ACADEMIC SENATE			600.00			
4002/0000	CLASSIFIED SENATE			300.00			
4003/0000	MANAGEMENT ASSOCIATION			1,000.00			
4004/0000	COMMUNITY ADVISORY COMMITTEES			500.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			200.00			
4008/0000	STUDENT LEARNING OUTCOMES (SLO)			6,000.00			
4100/0000	BOARD OF TRUSTEES		154.00	3,000.00			
4200/0010	PLANNING & RESEARCH OFFICE		954.00	4,000.00			
4201/0000	ACCREDITATION			250.00			
4300/0000	HUMAN RESOURCES OFFICE			6,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE		27.00	14,000.00			
4401/0000	PUBLICATIONS		195.00	11,860.00			
4402/0000	EXTENDED LEARNING CENTER			2,000.00			
5100/0000	CTEA: ADMINISTRATION						5,000.00
5101/0000	CTEA: BUSINESS						10,530.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						1,000.00
5104/0000	CTEA: DENTAL HYGIENE						14,886.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						5,000.00
5105/0708	CTEA: ENGINEERING & TECHNOLOGY				68.00		
5106/0000	CTEA: GRAPHIC ART/DIGITAL MEDI						5,000.00
5107/0000	CTEA: HEALTH						6,155.00
5109/0000	CTEA:RADIO,MOTION PICTURE &TV						250.00
5110/0000	CTEA:SPEECH-LANG PATHOLOGY/AUD						675.00
5111/0000	CTEA:BIOLOGICAL TECHNOLOGY						2,040.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						10,000.00
5115/0000	TECH-PREP EDUCATION GRANT						5,000.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						10,603.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						14,115.00
5119/0000	QUICK START BIOTECHNOLOGIES						3,000.00
5122/0000	STATEWIDE STRATEGIC INITIATIVE						500.00
5122/0607	STATEWIDE STRATEGIC INITIATIVE				707.00		
5122/0708	STATEWIDE STRATEGIC INITIATIVE				707.00		
5123/0000	CTEA:COMMY COLLABORATIVE PROJ						13,492.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						5,000.00
5202/0708	STUDENT SUPPORT PARTNER/SSPIRE				3,500.00		
5203/0000	TITLE V COLLABORATION/COMPLETN						100.00
5203/0708	TITLE V COLLABORATION/COMPLETN				1,000.00		

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5206/0000	M.E.S.A.						4,971.00
5207/0000	NONCREDIT MATRICULATION						9,300.00
5208/0000	ADULT BASIC EDUCATION						6,234.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						2,347.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						5,169.00
5215/0708	MODEL APPROACHES/PARTNERS/PARE					508.00	
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)					9,000.00	
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						1,234.00
5242/0000	NSF: MAS:PROVIDING MORE/STEM						11,547.00
5242/0708	NSF: MAS:PROVIDING MORE/STEM					2,884.00	
5243/0708	COPERNICUS PROJECT MATH/SCI					7,709.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						3,000.00
5246/0607	CAPACITY BUILDING FOR NURSING					15,610.00	
5249/0000	RADIO ACADEMY						3,000.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						5,566.00
5254/0000	SHOWCASING&REPLICATING COMMY C						1,920.00
5300/0000	UPWARD BOUND: CLASSIC						4,970.00
5300/0708	UPWARD BOUND: CLASSIC					12,000.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						9,726.00
5301/0708	UPWARD BOUND: MATH & SCIENCE					500.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						3,000.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					600.00	
5304/0060	EOPS						12,000.00
5306/0000	C.A.R.E. PROGRAM						6,500.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						57,000.00
5317/0010	MATRICULATION						5,000.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE						4,500.00
5319/0000	TANF						4,000.00
5320/1300	CALWORKS						2,000.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						4,800.00
5325/0000	CALWORKS REGIONAL EFFORTS ALLO						2,000.00
5403/0000	EOP&S/EVALUATION&ACCOUNTABILIT						2,000.00
4301	SUPPLIES		21,816.00	1,515,388.00		54,793.00	709,812.00
		=====	=====	=====	=====	=====	=====
4302	SOFTWARE-SINGLE USER						
1011/0000	ACADEMIC SUPPORT OFFICE			1,307.00			
1102/0000	BCT: COMPUTER STUDIES			400.00			
1150/0000	CEC: DIVISION OFFICE			1,880.00			
1152/0000	CEC: NON CREDIT PROGRAM			900.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			1,200.00			
1202/0000	E&T: ARCHITECTURE			500.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1252/0000	ENG: WRITING CENTER			1,500.00			
1451/0000	MATH: MATHEMATICS			3,000.00			
1501/0000	NS: BIOLOGICAL SCIENCES			1,000.00			
1502/0000	NS: PHYSICAL SCIENCES			2,000.00			
1550/0000	PCA: DIVISION OFFICE			200.00			
1554/0000	PCA: MUSIC AND DANCE			1,000.00			
2200/0010	ASSESSMENT			500.00			
2300/0010	COUNSELING OFFICE			200.00			
2303/0010	CAREER PLANNING AND PLACEMENT			2,400.00			
2701/0000	COMPUTER LEARNING CENTER			3,000.00			
3400/0000	COMPUTING SERVICES			5,000.00			
3600/0000	PURCHASING SERVICES OFFICE			965.00			
4200/0010	PLANNING & RESEARCH OFFICE			655.00			
4300/0000	HUMAN RESOURCES OFFICE			2,500.00			
4401/0000	PUBLICATIONS			1,301.00			
4402/0000	EXTENDED LEARNING CENTER			500.00			
5118/0000	CENTER FOR APPLIED BIOLOG TECH						200.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						2,000.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						1,000.00
5249/0000	RADIO ACADEMY						1,000.00
5300/0000	UPWARD BOUND: CLASSIC						775.00
5301/0000	UPWARD BOUND: MATH & SCIENCE						775.00
4302	SOFTWARE-SINGLE USER			31,908.00			5,750.00
				=====			=====
4303	DUPLICATING						
1000/0000	INSTRUCTION OFFICE			700.00			
1001/0000	NEW TEACHER ORIENTATION			200.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			2,500.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			500.00			
1011/0000	ACADEMIC SUPPORT OFFICE			1,681.00			
1012/0000	TELECOURSES			1,300.00			
1016/0000	WELCOME DAY			2,500.00			
1100/0000	BCT: DIVISION OFFICE			1,800.00			
1101/0000	BCT: BUSINESS EDUCATION			6,195.00			
1102/0000	BCT: COMPUTER STUDIES			750.00			
1150/0000	CEC: DIVISION OFFICE			600.00			
1151/0000	CEC: COSMETOLOGY			860.00			
1152/0000	CEC: NON CREDIT PROGRAM			1,055.00			
1153/0000	CEC: HUMAN SERVICES			500.00			
1200/0000	E&T: DIVISION OFFICE			500.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			5,605.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1202/0000	E&T: ARCHITECTURE			300.00			
1203/0000	E&T: PUBLIC SERVICES			300.00			
1204/0000	E&T: FOOD SERVICES			300.00			
1250/0000	ENG: DIVISION OFFICE			500.00			
1251/0000	ENG: ENGLISH			9,000.00			
1252/0000	ENG: WRITING CENTER			7,100.00			
1300/0000	HS: DIVISION OFFICE			1,422.00			
1301/0000	HS: REGISTERED NURSING			5,300.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			500.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			175.00			
1304/0000	HS: NURSES AIDE PROGRAM			50.00			
1305/0000	HS: DENTAL ASSISTING			800.00			
1306/0000	HS: DENTAL HYGIENE			1,450.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			1,200.00			
1308/0000	HS: MEDICAL ASSISTING			600.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			750.00			
1310/0000	HS: NUTRITION			105.00			
1350/0000	LANG: DIVISION OFFICE			500.00			
1351/0000	LANG: LANGUAGES			6,780.00			
1352/0000	LANG: ENGLISH AS A SECOND LANG			4,000.00			
1400/0000	LIB: SHATFORD LIBRARY			2,185.00			
1450/0000	MATH: DIVISION OFFICE			300.00			
1451/0000	MATH: MATHEMATICS			14,800.00			
1500/0000	NS: DIVISION OFFICE			1,233.00			
1501/0000	NS: BIOLOGICAL SCIENCES			8,974.00			
1502/0000	NS: PHYSICAL SCIENCES			5,250.00			
1503/0000	NS: GEOGRAPHY			100.00			
1550/0000	PCA: DIVISION OFFICE			1,544.00			
1551/0000	PCA: COMMUNICATIONS			1,615.00			
1552/0000	PCA: SPEECH/FORENSICS			1,600.00			
1553/0000	PCA: THEATER			1,300.00			
1554/0000	PCA: MUSIC AND DANCE			6,000.00			
1555/0000	PCA: TOURNAMENT BAND			400.00			
1556/0000	PCA: MUSIC PRODUCTION			50.00			
1601/0000	PE: PHYSICAL EDUCATION			1,300.00			
1602/0000	PE: ATHLETICS			1,500.00			
1650/0000	SS: DIVISION OFFICE			961.00			
1651/0000	SS: SOCIAL SCIENCES			7,612.00			
1652/0000	SS: HUMANITIES			2,581.00			
1653/0000	SS: PSYCHOLOGY			4,031.00			
1700/0000	VAMS: DIVISION OFFICE			285.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1701/0000	VAMS: ART			3,100.00			
1702/0000	VAMS: MEDIA STUDIES			285.00			
1704/0000	VAMS: ART GALLERY			100.00			
2000/0000	STUDENT SERVICES OFFICE			2,960.00			
2000/0010	STUDENT SERVICES OFFICE			1,340.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			3,650.00			
2101/0010	REGISTRATION			6,190.00			
2200/0010	ASSESSMENT			400.00			
2300/0010	COUNSELING OFFICE			2,500.00			
2301/0000	GUIDANCE			1,001.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			500.00			
2303/0010	CAREER PLANNING AND PLACEMENT			2,000.00			
2400/0000	DEGREE TRANSFER CENTER			3,500.00			
2401/0000	OUTREACH			3,200.00			
2450/0000	STUDENT AFFAIRS OFFICE			600.00			
2450/0010	STUDENT AFFAIRS OFFICE			25.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			2,436.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			355.00			
2600/0000	SPECIAL SERVICES OFFICE			600.00			
2601/0000	STUDENT HEALTH CENTER - PCC						2,000.00
2700/0000	LEARNING ASSISTANCE CENTER			2,500.00			
2701/0000	COMPUTER LEARNING CENTER			1,200.00			
2800/0000	MEDIA SERVICES			550.00			
2801/0000	STAGING SERVICES			53.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			1,000.00			
3100/0000	BUSINESS SERVICES OFFICE			500.00			
3101/0000	CAMPUS USE OFFICE			400.00			
3102/0000	OFFICE SERVICES			50.00			
3107/0000	CIVIC CENTER			100.00			
3200/0000	FISCAL SERVICES OFFICE			6,800.00			
3207/0000	STUDENT BUSINESS SRVS OFFICE			1,948.00			
3300/0000	POLICE AND SAFETY OFFICE			1,000.00			
3301/5000	PARKING AND TRAFFIC						900.00
3302/0000	HAZARDOUS MATERIAL MGMT			200.00			
3303/0000	TRANSPORTATION SERVICES			50.00			
3305/5000	AQMD RIDE REDUCTION PLAN			500.00			
3307/0000	EMERGENCY OPERATIONS			4,000.00			
3400/0000	COMPUTING SERVICES			150.00			
3401/0000	TELEPHONE SERVICES OFFICE			100.00			
3402/0000	ELECTRONIC MAINTENANCE			100.00			
3500/0000	MIS OFFICE			500.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3600/0000	PURCHASING SERVICES OFFICE			739.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			50.00			
3700/0000	FACILITIES SERVICES OFFICE			1,450.00			
3703/0000	CUSTODIAL SERVICES			384.00			
3705/0000	FACILITIES SUPPORT			384.00			
4000/0000	PRESIDENT'S OFFICE			2,400.00			
4001/0000	ACADEMIC SENATE			904.00			
4002/0000	CLASSIFIED SENATE			250.00			
4004/0000	COMMUNITY ADVISORY COMMITTEES			500.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			225.00			
4008/0000	STUDENT LEARNING OUTCOMES(SLO)			4,000.00			
4100/0000	BOARD OF TRUSTEES			3,000.00			
4200/0010	PLANNING & RESEARCH OFFICE			2,600.00			
4201/0000	ACCREDITATION			300.00			
4300/0000	HUMAN RESOURCES OFFICE			5,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			3,000.00			
4401/0000	PUBLICATIONS			4,950.00			
4402/0000	EXTENDED LEARNING CENTER			250.00			
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						800.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						500.00
5119/0000	QUICK START BIOTECHNOLOGIES						10.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						2,000.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						1,000.00
5202/0708	STUDENT SUPPORT PARTNER/SSPIRE				500.00		
5203/0000	TITLE V COLLABORATION/COMPLETN						300.00
5203/0708	TITLE V COLLABORATION/COMPLETN				500.00		
5207/0000	NONCREDIT MATRICULATION						500.00
5208/0000	ADULT BASIC EDUCATION						400.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						285.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						1,700.00
5215/0708	MODEL APPROACHES/PARTNERS/PARE				1,925.00		
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)				500.00		
5242/0000	NSF: MAS:PROVIDING MORE/STEM						1,000.00
5245/0000	FOSTER NURSING STUDENT SUCCESS						1,300.00
5248/0506	BASIC SKILLS-INSTRUCTION				6,000.00		
5248/0607	BASIC SKILLS-INSTRUCTION				5,000.00		
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						300.00
5254/0000	SHOWCASING&REPLICATING COMMY C						500.00
5300/0000	UPWARD BOUND: CLASSIC						1,000.00
5300/0708	UPWARD BOUND: CLASSIC				200.00		
5301/0000	UPWARD BOUND: MATH & SCIENCE						575.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5302/0000	STUDENT SUPPORT SERVICES PRGRM						1,300.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					50.00	
5304/0060	EOPS						2,500.00
5306/0000	C.A.R.E. PROGRAM						100.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						8,000.00
5317/0010	MATRICULATION						5,000.00
5318/0000	DSPTS: SPECIAL SERVICES OFFICE						1,500.00
5319/0000	TANF						1,500.00
5325/0000	CALWORKS REGIONAL EFFORTS ALLO						250.00
4303	DUPLICATING			218,828.00		14,675.00	35,220.00
				=====		=====	=====
4304	PRINTING						
1000/0000	INSTRUCTION OFFICE			1,750.00			
1001/0000	NEW TEACHER ORIENTATION			100.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			800.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			510.00			
1011/0000	ACADEMIC SUPPORT OFFICE			575.00			
1012/0000	TELECOURSES			2,000.00			
1016/0000	WELCOME DAY			2,500.00			
1100/0000	BCT: DIVISION OFFICE			320.00			
1101/0000	BCT: BUSINESS EDUCATION			685.00			
1102/0000	BCT: COMPUTER STUDIES			50.00			
1110/0000	BCT: FASHION SHOW			270.00			
1150/0000	CEC: DIVISION OFFICE			4,000.00			
1151/0000	CEC: COSMETOLOGY			335.00			
1152/0000	CEC: NON CREDIT PROGRAM			625.00			
1153/0000	CEC: HUMAN SERVICES			79.00			
1200/0000	E&T: DIVISION OFFICE			200.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			1,500.00			
1202/0000	E&T: ARCHITECTURE			100.00			
1203/0000	E&T: PUBLIC SERVICES			100.00			
1204/0000	E&T: FOOD SERVICES			100.00			
1250/0000	ENG: DIVISION OFFICE			500.00			
1252/0000	ENG: WRITING CENTER			200.00			
1300/0000	HS: DIVISION OFFICE			350.00			
1301/0000	HS: REGISTERED NURSING			200.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			50.00			
1303/0000	HS: EMERGENCY MEDICAL TECHNICI			25.00			
1304/0000	HS: NURSES AIDE PROGRAM			50.00			
1305/0000	HS: DENTAL ASSISTING			100.00			
1306/0000	HS: DENTAL HYGIENE			200.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1307/0000	HS: DENTAL LAB TECHNOLOGY			200.00			
1308/0000	HS: MEDICAL ASSISTING			50.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			150.00			
1350/0000	LANG: DIVISION OFFICE			250.00			
1400/0000	LIB: SHATFORD LIBRARY			1,142.00			
1450/0000	MATH: DIVISION OFFICE			100.00			
1451/0000	MATH: MATHEMATICS			100.00			
1500/0000	NS: DIVISION OFFICE			100.00			
1501/0000	NS: BIOLOGICAL SCIENCES			105.00			
1502/0000	NS: PHYSICAL SCIENCES			400.00			
1550/0000	PCA: DIVISION OFFICE			1,050.00			
1551/0000	PCA: COMMUNICATIONS			100.00			
1552/0000	PCA: SPEECH/FORENSICS			50.00			
1553/0000	PCA: THEATER			100.00			
1554/0000	PCA: MUSIC AND DANCE			400.00			
1555/0000	PCA: TOURNAMENT BAND			250.00			
1601/0000	PE: PHYSICAL EDUCATION			200.00			
1602/0000	PE: ATHLETICS			975.00			
1650/0000	SS: DIVISION OFFICE			400.00			
1651/0000	SS: SOCIAL SCIENCES			150.00			
1653/0000	SS: PSYCHOLOGY			50.00			
1701/0000	VAMS: ART			150.00			
1704/0000	VAMS: ART GALLERY			400.00			
2000/0010	STUDENT SERVICES OFFICE			240.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			9,645.00			
2101/0010	REGISTRATION			15,061.00			
2200/0010	ASSESSMENT			100.00			
2300/0010	COUNSELING OFFICE			1,625.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			300.00			
2303/0010	CAREER PLANNING AND PLACEMENT			500.00			
2400/0000	DEGREE TRANSFER CENTER			500.00			
2401/0000	OUTREACH			5,000.00			
2450/0000	STUDENT AFFAIRS OFFICE			350.00			
2450/0010	STUDENT AFFAIRS OFFICE			150.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			4,372.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			500.00			
2600/0000	SPECIAL SERVICES OFFICE			510.00			
2601/0000	STUDENT HEALTH CENTER - PCC						800.00
2700/0000	LEARNING ASSISTANCE CENTER			250.00			
2701/0000	COMPUTER LEARNING CENTER			200.00			
2800/0000	MEDIA SERVICES			150.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2801/0000	STAGING SERVICES			150.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			500.00			
3102/0000	OFFICE SERVICES			35.00			
3106/0000	DISTRICT SAFETY COMMITTEE			285.00			
3107/0000	CIVIC CENTER			200.00			
3200/0000	FISCAL SERVICES OFFICE			3,200.00			
3300/0000	POLICE AND SAFETY OFFICE			2,500.00			
3301/5000	PARKING AND TRAFFIC						2,000.00
3302/0000	HAZARDOUS MATERIAL MGMT			100.00			
3303/0000	TRANSPORTATION SERVICES			50.00			
3305/5000	AQMD RIDE REDUCTION PLAN			500.00			
3400/0000	COMPUTING SERVICES			50.00			
3402/0000	ELECTRONIC MAINTENANCE			200.00			
3500/0000	MIS OFFICE			300.00			
3600/0000	PURCHASING SERVICES OFFICE			561.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			50.00			
3700/0000	FACILITIES SERVICES OFFICE			500.00			
4000/0000	PRESIDENT'S OFFICE			3,200.00			
4001/0000	ACADEMIC SENATE			300.00			
4004/0000	COMMUNITY ADVISORY COMMITTEES			400.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			100.00			
4100/0000	BOARD OF TRUSTEES			100.00			
4200/0010	PLANNING & RESEARCH OFFICE			1,500.00			
4201/0000	ACCREDITATION			1,000.00			
4300/0000	HUMAN RESOURCES OFFICE			2,300.00			
4301/0000	COLLECTIVE BARGAINING			4,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			2,000.00			
4401/0000	PUBLICATIONS		29,135.00	7,004.00			
4402/0000	EXTENDED LEARNING CENTER			500.00			
5101/0000	CTEA: BUSINESS						1,500.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						2,500.00
5110/0000	CTEA:SPEECH-LANG PATHOLOGY/AUD						500.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						3,000.00
5115/0000	TECH-PREP EDUCATION GRANT						5,000.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						4,000.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						1,000.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						1,500.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						2,000.00
5203/0000	TITLE V COLLABORATION/COMPLETN						100.00
5203/0708	TITLE V COLLABORATION/COMPLETN					500.00	
5207/0000	NONCREDIT MATRICULATION						9,477.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5212/0000	FOSTER CARE EDUCATION PROGRAM						275.00
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)					1,500.00	
5245/0000	FOSTER NURSING STUDENT SUCCESS						2,000.00
5300/0000	UPWARD BOUND: CLASSIC						1,000.00
5300/0708	UPWARD BOUND: CLASSIC					200.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						575.00
5301/0708	UPWARD BOUND: MATH & SCIENCE					100.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						700.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					100.00	
5304/0060	EOPS						5,000.00
5306/0000	C.A.R.E. PROGRAM						25.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						7,000.00
5317/0010	MATRICULATION						5,000.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE						450.00
5319/0000	TANF						1,500.00
4304	PRINTING		29,135.00	96,184.00		2,400.00	56,902.00
			=====	=====		=====	=====
4310	FUEL (GASOLINE & DIESEL)						
3303/0000	TRANSPORTATION SERVICES			74,630.00			
3401/0000	TELEPHONE SERVICES OFFICE			250.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			120.00			
4310	FUEL (GASOLINE & DIESEL)			75,000.00			
				=====			
43XX	TOTAL SUPPLIES, DUPL, PRINTI		50,951.00	1,937,308.00		71,868.00	807,684.00
44XX	MEDIA SUPPLIES AND MATERIALS						
4400	MEDIA SUPPLIES AND MATERIALS						
1400/0000	LIB: SHATFORD LIBRARY			40,000.00			
2600/0000	SPECIAL SERVICES OFFICE			200.00			
2800/0000	MEDIA SERVICES			10,449.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			500.00			
3102/0000	OFFICE SERVICES			1,292.00			
4100/0000	BOARD OF TRUSTEES			100.00			
4400	MEDIA SUPPLIES AND MATERIALS			52,541.00			
				=====			
44XX	TOTAL MEDIA SUPPLIES AND MAT			52,541.00			
4XXX	TOTAL SUPPLIES AND MATERIALS		50,951.00	2,198,540.00		97,463.00	826,320.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5XXX	OTHER OPERATING EXP & SERVICES						
51XX	PERSONAL & CONSULTANT SERVICES						
5120	CONSULTANTS						
1000/0000	INSTRUCTION OFFICE			1,000.00			
1110/0000	BCT: FASHION SHOW			4,400.00			
1150/0000	CEC: DIVISION OFFICE			26,350.00			
1502/0000	NS: PHYSICAL SCIENCES			500.00			
1553/0000	PCA: THEATER			1,175.00			
1555/0000	PCA: TOURNAMENT BAND			50.00			
1556/0000	PCA: MUSIC PRODUCTION			3,200.00			
1701/0000	VAMS: ART			23,880.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			4,450.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			359,757.00			
3100/0000	BUSINESS SERVICES OFFICE			984.00			
3200/0000	FISCAL SERVICES OFFICE			9,000.00			
3305/5000	AQMD RIDE REDUCTION PLAN			18,000.00			
3307/0000	EMERGENCY OPERATIONS			25,000.00			
3401/0000	TELEPHONE SERVICES OFFICE			8,000.00			
3500/0000	MIS OFFICE			70,000.00			
3700/0000	FACILITIES SERVICES OFFICE			19,400.00			
4000/0000	PRESIDENT'S OFFICE		175,000.00	84,600.00			
4100/0000	BOARD OF TRUSTEES			5,000.00			
4300/0000	HUMAN RESOURCES OFFICE			20,000.00			
4301/0000	COLLECTIVE BARGAINING			12,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			30,000.00			
4402/0000	EXTENDED LEARNING CENTER			11,600.00			
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						2,000.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						13,449.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						24,000.00
5122/0000	STATEWIDE STRATEGIC INITIATIVE						15,000.00
5122/0607	STATEWIDE STRATEGIC INITIATIVE				20,950.00		
5122/0708	STATEWIDE STRATEGIC INITIATIVE				30,000.00		
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						25,500.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						5,000.00
5203/0000	TITLE V COLLABORATION/COMPLETN						1,200.00
5219/0000	SUMMER COLLEGE YOUTH MENTOR PG						1,000.00
5242/0000	NSF: MAS:PROVIDING MORE/STEM						15,000.00
5242/0708	NSF: MAS:PROVIDING MORE/STEM				4,500.00		
5300/0000	UPWARD BOUND: CLASSIC						500.00
5301/0000	UPWARD BOUND: MATH & SCIENCE						1,500.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						42,000.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5401/0000	STATE MATRICULATION CONTRACT						140,000.00
5403/0000	EOP&S/EVALUATION&ACCOUNTABILIT						5,000.00
5120	CONSULTANTS	175,000.00		738,346.00	55,450.00		291,149.00
		=====		=====	=====		=====
5140	LECTURERS/PERFORMING ARTISTS						
1000/0000	INSTRUCTION OFFICE			500.00			
1008/8000	ECONOMIC DEVELOPMENT CONTRACTS			5,000.00			
1011/0000	ACADEMIC SUPPORT OFFICE			500.00			
1150/0000	CEC: DIVISION OFFICE			1,000.00			
1554/0000	PCA: MUSIC AND DANCE			4,000.00			
1555/0000	PCA: TOURNAMENT BAND			600.00			
1556/0000	PCA: MUSIC PRODUCTION			200.00			
1701/0000	VAMS: ART			5,000.00			
2450/0000	STUDENT AFFAIRS OFFICE			220.00			
4005/0000	CAMPUS DIVERSITY INITIATIVE			7,225.00			
4402/0000	EXTENDED LEARNING CENTER			213,639.00			
5118/0000	CENTER FOR APPLIED BIOLOG TECH						10,000.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						15,000.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						5,000.00
5203/0000	TITLE V COLLABORATION/COMPLETN						500.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						24,000.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						9,525.00
5215/0708	MODEL APPROACHES/PARTNERS/PARE				6,015.00		
5242/0708	NSF: MAS:PROVIDING MORE/STEM				250.00		
5243/0708	COPERNICUS PROJECT MATH/SCI				1,000.00		
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						16,000.00
5300/0000	UPWARD BOUND: CLASSIC						200.00
5301/0000	UPWARD BOUND: MATH & SCIENCE						200.00
5304/0060	EOPS						100.00
5325/0000	CALWORKS REGIONAL EFFORTS ALLO						2,000.00
5140	LECTURERS/PERFORMING ARTISTS			237,884.00	7,265.00		82,525.00
				=====	=====		=====
5150	OTH PERSONAL & CONSULTANT SERV						
1212/0000	E&T: MODEL HOME: 110 S. BONNIE			5,000.00			
1602/0000	PE: ATHLETICS			300.00			
3600/0000	PURCHASING SERVICES OFFICE			1,000.00			
4301/0000	COLLECTIVE BARGAINING			4,500.00			
5118/0000	CENTER FOR APPLIED BIOLOG TECH						2,000.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						25,000.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						2,000.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						600.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5318/0000	DSPTS: SPECIAL SERVICES OFFICE						20,000.00
5150	OTH PERSONAL & CONSULTANT SE			10,800.00			49,600.00
				=====			=====
5189	DSTB RES CONTRACT SERVICES						
3200/0000	FISCAL SERVICES OFFICE			10,000.00			
3200/0000	FISCAL SERVICES OFFICE						10,000.00
4006/2000	ACCOUNTABILITY REPORTING ARCC			180,000.00			
5189	DSTB RES CONTRACT SERVICES			190,000.00			10,000.00
				=====			=====
5199	PFE/ARCC BALANCE HOLDING ACCT						
1000/0000	INSTRUCTION OFFICE			468,076.00			
2000/0000	STUDENT SERVICES OFFICE			120,434.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			260,300.00			
4000/0000	PRESIDENT'S OFFICE			41,422.00			
4302/0000	DISTRICT STAFF DEVELOPMENT			104,890.00			
4400/0000	EXTERNAL RELATIONS OFFICE			204,000.00			
5199	PFE/ARCC BALANCE HOLDING ACC			1,199,122.00			
				=====			
51XX	TOTAL PERSONAL & CONSULTANT		175,000.00	2,376,152.00		62,715.00	433,274.00
52XX	TRAVEL AND CONFERENCE EXPENSES						
5210	CONFERENCE/SEMINARS/WORKSHOPS						
1000/0000	INSTRUCTION OFFICE			6,800.00			
1001/0000	NEW TEACHER ORIENTATION			3,800.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			2,492.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			300.00			
1011/0000	ACADEMIC SUPPORT OFFICE			4,500.00			
1150/0000	CEC: DIVISION OFFICE			3,000.00			
1151/0000	CEC: COSMETOLOGY			3,300.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			3,000.00			
1251/0000	ENG: ENGLISH			4,100.00			
1400/0000	LIB: SHATFORD LIBRARY			379.00			
1550/0000	PCA: DIVISION OFFICE			820.00			
1551/0000	PCA: COMMUNICATIONS			100.00			
1552/0000	PCA: SPEECH/FORENSICS			200.00			
1553/0000	PCA: THEATER			100.00			
1554/0000	PCA: MUSIC AND DANCE			100.00			
1601/0000	PE: PHYSICAL EDUCATION			350.00			
2000/0000	STUDENT SERVICES OFFICE			650.00			
2000/0010	STUDENT SERVICES OFFICE			2,650.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2100/0010	ADMISSIONS AND RECORDS OFFICE			1,500.00			
2200/0010	ASSESSMENT			354.00			
2300/0010	COUNSELING OFFICE			1,595.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			1,735.00			
2400/0000	DEGREE TRANSFER CENTER			314.00			
2401/0000	OUTREACH			500.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			2,159.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			600.00			
2600/0000	SPECIAL SERVICES OFFICE			500.00			
2600/0010	SPECIAL SERVICES OFFICE			200.00			
2601/0000	STUDENT HEALTH CENTER - PCC						3,000.00
2701/0000	COMPUTER LEARNING CENTER			1,700.00			
2800/0000	MEDIA SERVICES			1,300.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			10,000.00			
3100/0000	BUSINESS SERVICES OFFICE			1,200.00			
3200/0000	FISCAL SERVICES OFFICE			3,200.00			
3300/0000	POLICE AND SAFETY OFFICE			800.00			
3301/5000	PARKING AND TRAFFIC						500.00
3302/0000	HAZARDOUS MATERIAL MGMT			500.00			
3400/0000	COMPUTING SERVICES			12,000.00			
3401/0000	TELEPHONE SERVICES OFFICE			2,000.00			
3402/0000	ELECTRONIC MAINTENANCE			2,750.00			
3500/0000	MIS OFFICE			3,668.00			
3700/0000	FACILITIES SERVICES OFFICE			2,500.00			
4000/0000	PRESIDENT'S OFFICE			5,000.00			
4001/0000	ACADEMIC SENATE			1,100.00			
4002/0000	CLASSIFIED SENATE			2,000.00			
4100/0000	BOARD OF TRUSTEES			18,040.00			
4200/0010	PLANNING & RESEARCH OFFICE			7,000.00			
4300/0000	HUMAN RESOURCES OFFICE			4,100.00			
4302/0000	DISTRICT STAFF DEVELOPMENT			20,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			8,500.00			
4401/0000	PUBLICATIONS			1,200.00			
4402/0000	EXTENDED LEARNING CENTER			5,000.00			
5100/0000	CTEA: ADMINISTRATION						10,000.00
5101/0000	CTEA: BUSINESS						2,750.00
5102/0000	CTEA: CHILD DEVELOPMENT PROGRA						1,000.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						5,750.00
5104/0000	CTEA: DENTAL HYGIENE						14,400.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						3,600.00
5107/0000	CTEA: HEALTH						3,500.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5109/0000	CTEA:RADIO,MOTION PICTURE &TV						2,300.00
5110/0000	CTEA:SPEECH-LANG PATHOLOGY/AUD						500.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						34,790.00
5115/0000	TECH-PREP EDUCATION GRANT						19,683.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						28,073.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						15,000.00
5119/0000	QUICK START BIOTECHNOLOGIES						4,237.00
5122/0000	STATEWIDE STRATEGIC INITIATIVE						31,120.00
5122/0607	STATEWIDE STRATEGIC INITIATIVE				2,147.00		
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						13,800.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						10,000.00
5203/0000	TITLE V COLLABORATION/COMPLETN						500.00
5203/0708	TITLE V COLLABORATION/COMPLETN					500.00	
5206/0000	M.E.S.A.						3,446.00
5207/0000	NONCREDIT MATRICULATION						2,600.00
5208/0000	ADULT BASIC EDUCATION						6,000.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						1,639.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						3,000.00
5215/0708	MODEL APPROACHES/PARTNERS/PARE					432.00	
5242/0000	NSF: MAS:PROVIDING MORE/STEM						20,000.00
5243/0708	COPERNICUS PROJECT MATH/SCI				1,000.00		
5245/0000	FOSTER NURSING STUDENT SUCCESS						400.00
5248/0000	BASIC SKILLS-INSTRUCTION						362,983.00
5248/0506	BASIC SKILLS-INSTRUCTION				268,571.00		
5248/0607	BASIC SKILLS-INSTRUCTION				328,537.00		
5248/0708	BASIC SKILLS-INSTRUCTION				234,664.00		
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						2,000.00
5300/0000	UPWARD BOUND: CLASSIC						6,600.00
5300/0708	UPWARD BOUND: CLASSIC					100.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						2,500.00
5301/0708	UPWARD BOUND: MATH & SCIENCE					700.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						3,500.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					2,000.00	
5304/0060	EOPS						6,300.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						19,000.00
5318/0000	DSPTS: SPECIAL SERVICES OFFICE						5,516.00
5319/0000	TANF						2,000.00
5322/0000	ARTICULATION						1,000.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						2,800.00
5325/0000	CALWORKS REGIONAL EFFORTS ALLO						5,000.00
5401/0000	STATE MATRICULATION CONTRACT						107,000.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5403/0000	EOP&S/EVALUATION&ACCOUNTABILIT						48,000.00
5500/0000	HUMAN RESOURCES TECH TRAINING						3,034.00
5502/0000	AB1725: STAFF DIVERSITY						50,431.00
5504/0403	SB1131: STAFF DEVELOPMMENT						99,991.00
5210	CONFERENCE/SEMINARS/WORKSHOP			159,656.00		838,651.00	969,243.00
				=====		=====	=====
5220	MILEAGE EXPENSE						
1000/0000	INSTRUCTION OFFICE			292.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			100.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			700.00			
1011/0000	ACADEMIC SUPPORT OFFICE			200.00			
1153/0000	CEC: HUMAN SERVICES			100.00			
1200/0000	E&T: DIVISION OFFICE			400.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			397.00			
1300/0000	HS: DIVISION OFFICE			700.00			
1301/0000	HS: REGISTERED NURSING			5,750.00			
1302/0000	HS: LICENSED VOCATIONAL NURSIN			600.00			
1304/0000	HS: NURSES AIDE PROGRAM			150.00			
1305/0000	HS: DENTAL ASSISTING			200.00			
1306/0000	HS: DENTAL HYGIENE			350.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			100.00			
1308/0000	HS: MEDICAL ASSISTING			150.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			1,300.00			
1501/0000	NS: BIOLOGICAL SCIENCES			186.00			
1502/0000	NS: PHYSICAL SCIENCES			100.00			
1651/0000	SS: SOCIAL SCIENCES			600.00			
1704/0000	VAMS: ART GALLERY			100.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			50.00			
2300/0010	COUNSELING OFFICE			500.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			250.00			
2400/0000	DEGREE TRANSFER CENTER			400.00			
2401/0000	OUTREACH			1,800.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			300.00			
2600/0000	SPECIAL SERVICES OFFICE			10.00			
2601/0000	STUDENT HEALTH CENTER - PCC						75.00
2701/0000	COMPUTER LEARNING CENTER			200.00			
2800/0000	MEDIA SERVICES			100.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			200.00			
3102/0000	OFFICE SERVICES			100.00			
3200/0000	FISCAL SERVICES OFFICE			950.00			
3300/0000	POLICE AND SAFETY OFFICE			100.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3401/0000	TELEPHONE SERVICES OFFICE			100.00			
3402/0000	ELECTRONIC MAINTENANCE			200.00			
3600/0000	PURCHASING SERVICES OFFICE			125.00			
3700/0000	FACILITIES SERVICES OFFICE			36.00			
4000/0000	PRESIDENT'S OFFICE			200.00			
4200/0010	PLANNING & RESEARCH OFFICE			350.00			
4300/0000	HUMAN RESOURCES OFFICE			600.00			
4400/0000	EXTERNAL RELATIONS OFFICE			800.00			
4401/0000	PUBLICATIONS			675.00			
4402/0000	EXTENDED LEARNING CENTER			500.00			
5118/0000	CENTER FOR APPLIED BIOLOG TECH						2,000.00
5119/0000	QUICK START BIOTECHNOLOGIES						500.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJ						2,000.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						2,000.00
5208/0000	ADULT BASIC EDUCATION						2,000.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						380.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						1,000.00
5243/0708	COPERNICUS PROJECT MATH/SCI				500.00		
5245/0000	FOSTER NURSING STUDENT SUCCESS						380.00
5248/0506	BASIC SKILLS-INSTRUCTION				200.00		
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						500.00
5254/0000	SHOWCASING&REPLICATING COMMY C						200.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						150.00
5304/0060	EOPS						50.00
5315/0000	STUDENT FINANCIAL AID ADMINIST						50.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						234.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE						400.00
5319/0000	TANF						1,500.00
5325/0000	CALWORKS REGIONAL EFFORTS ALLO						500.00
5220	MILEAGE EXPENSE			21,021.00		700.00	13,919.00
				=====		=====	=====
5250	STUDENT TRAVEL EXPENSE						
1151/0000	CEC: COSMETOLOGY			100.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			800.00			
1306/0000	HS: DENTAL HYGIENE			200.00			
1501/0000	NS: BIOLOGICAL SCIENCES			2,157.00			
1502/0000	NS: PHYSICAL SCIENCES			10,000.00			
1503/0000	NS: GEOGRAPHY			500.00			
1554/0000	PCA: MUSIC AND DANCE			5,000.00			
1555/0000	PCA: TOURNAMENT BAND			14,183.00			
1602/0000	PE: ATHLETICS			49,700.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2300/0010	COUNSELING OFFICE			400.00			
2400/0000	DEGREE TRANSFER CENTER			500.00			
5206/0000	M.E.S.A.						3,150.00
5207/0000	NONCREDIT MATRICULATION						5,500.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						3,300.00
5242/0000	NSF: MAS:PROVIDING MORE/STEM						12,000.00
5243/0708	COPERNICUS PROJECT MATH/SCI					1,936.00	
5300/0000	UPWARD BOUND: CLASSIC						53,899.00
5300/0708	UPWARD BOUND: CLASSIC					60,000.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						23,195.00
5301/0708	UPWARD BOUND: MATH & SCIENCE					10,000.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						3,000.00
5304/0060	EOPS						100.00
5250	STUDENT TRAVEL EXPENSE			83,540.00		71,936.00	104,144.00
				=====		=====	=====
52XX	TOTAL TRAVEL AND CONFERENCE			264,217.00		911,287.00	1,087,306.00
53XX	DUES AND MEMBERSHIPS						
5310	INSTITUTIONAL MEMBERSHIP FEES						
1000/0000	INSTRUCTION OFFICE			500.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			75.00			
1011/0000	ACADEMIC SUPPORT OFFICE			500.00			
1101/0000	BCT: BUSINESS EDUCATION			500.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			425.00			
1251/0000	ENG: ENGLISH			125.00			
1301/0000	HS: REGISTERED NURSING			2,950.00			
1305/0000	HS: DENTAL ASSISTING			400.00			
1306/0000	HS: DENTAL HYGIENE			400.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			400.00			
1308/0000	HS: MEDICAL ASSISTING			400.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			500.00			
1351/0000	LANG: LANGUAGES			35.00			
1400/0000	LIB: SHATFORD LIBRARY			150.00			
1451/0000	MATH: MATHEMATICS			435.00			
1502/0000	NS: PHYSICAL SCIENCES			100.00			
1550/0000	PCA: DIVISION OFFICE			284.00			
1602/0000	PE: ATHLETICS			7,219.00			
1653/0000	SS: PSYCHOLOGY			67.00			
1701/0000	VAMS: ART			364.00			
2000/0000	STUDENT SERVICES OFFICE			6,000.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CTTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2100/0010	ADMISSIONS AND RECORDS OFFICE			200.00			
2300/0010	COUNSELING OFFICE			25.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			300.00			
2400/0000	DEGREE TRANSFER CENTER			25.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			1,050.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			600.00			
2600/0000	SPECIAL SERVICES OFFICE			350.00			
2601/0000	STUDENT HEALTH CENTER - PCC						750.00
2700/0000	LEARNING ASSISTANCE CENTER			56.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			8,000.00			
3302/0000	HAZARDOUS MATERIAL MGMT			250.00			
3500/0000	MIS OFFICE			40,644.00			
3600/0000	PURCHASING SERVICES OFFICE			266.00			
4000/0000	PRESIDENT'S OFFICE			45,250.00			
4001/0000	ACADEMIC SENATE			3,600.00			
4002/0000	CLASSIFIED SENATE			100.00			
4004/0000	COMMUNITY ADVISORY COMMITTEES			163.00			
4100/0000	BOARD OF TRUSTEES			5,000.00			
4200/0010	PLANNING & RESEARCH OFFICE			350.00			
4300/0000	HUMAN RESOURCES OFFICE			1,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			700.00			
4401/0000	PUBLICATIONS			320.00			
4402/0000	EXTENDED LEARNING CENTER			600.00			
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						1,000.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						3,000.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						2,250.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						500.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						500.00
5248/0506	BASIC SKILLS-INSTRUCTION				1,000.00		
5300/0000	UPWARD BOUND: CLASSIC			900.00			
5301/0000	UPWARD BOUND: MATH & SCIENCE			900.00			
5302/0000	STUDENT SUPPORT SERVICES PRGRM			900.00			
5310	INSTITUTIONAL MEMBERSHIP FEE			133,378.00		1,000.00	8,000.00
				=====		=====	=====
53XX	TOTAL DUES AND MEMBERSHIPS			133,378.00		1,000.00	8,000.00
54XX	INSURANCE						
5410	PROPERTY & LIABILITY INSURANCE						
3100/0000	BUSINESS SERVICES OFFICE			700,000.00			
5410	PROPERTY & LIABILITY INSURAN			700,000.00			
				=====			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5420	STUDENT ACCIDENT INSURANCE						
1602/0000	PE: ATHLETICS			81,709.00			
2601/0000	STUDENT HEALTH CENTER - PCC						41,057.00
5420	STUDENT ACCIDENT INSURANCE			81,709.00			41,057.00
				=====			=====
5430	OTHER INSURANCE						
4402/0000	EXTENDED LEARNING CENTER			1,000.00			
5430	OTHER INSURANCE			1,000.00			
				=====			
54XX	TOTAL INSURANCE			782,709.00			41,057.00
55XX	UTILITIES & HOUSEKEEPING SERV						
5510	HEATING OIL & GAS						
3708/0020	UTILITIES			495,000.00			
5510	HEATING OIL & GAS			495,000.00			
				=====			
5513	TELEPHONE						
1000/0020	INSTRUCTION OFFICE			350.00			
1004/0020	ENROLLMENT MANAGEMENT OFFICE			200.00			
1007/0020	OFFC OF CAREER&TECHNICAL EDUC			600.00			
1011/0020	ACADEMIC SUPPORT OFFICE			2,000.00			
1100/0020	BCT: DIVISION OFFICE			300.00			
1101/0020	BCT: BUSINESS EDUCATION			1,800.00			
1102/0020	BCT: COMPUTER STUDIES			500.00			
1150/0020	CEC: DIVISION OFFICE			5,200.00			
1151/0020	CEC: COSMETOLOGY			1,500.00			
1153/0020	CEC: HUMAN SERVICES			1,000.00			
1200/0020	E&T: DIVISION OFFICE			500.00			
1201/0020	E&T: ENGINEERING & TECHNOLOGY			3,200.00			
1202/0020	E&T: ARCHITECTURE			300.00			
1203/0020	E&T: PUBLIC SERVICES			100.00			
1204/0020	E&T: FOOD SERVICES			50.00			
1250/0020	ENG: DIVISION OFFICE			600.00			
1251/0020	ENG: ENGLISH			2,500.00			
1252/0020	ENG: WRITING CENTER			100.00			
1300/0020	HS: DIVISION OFFICE			1,000.00			
1301/0020	HS: REGISTERED NURSING			3,200.00			
1302/0020	HS: LICENSED VOCATIONAL NURSIN			100.00			
1303/0020	HS: EMERGENCY MEDICAL TECHNICI			50.00			
1305/0020	HS: DENTAL ASSISTING			400.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1306/0020	HS: DENTAL HYGIENE			1,200.00			
1307/0020	HS: DENTAL LAB TECHNOLOGY			300.00			
1308/0020	HS: MEDICAL ASSISTING			50.00			
1309/0020	HS: RADIOLOGIC TECHNOLOGY			400.00			
1350/0020	LANG: DIVISION OFFICE			500.00			
1351/0020	LANG: LANGUAGES			1,000.00			
1352/0020	LANG: ENGLISH AS A SECOND LANG			600.00			
1400/0020	LIB: SHATFORD LIBRARY			2,200.00			
1450/0020	MATH: DIVISION OFFICE			400.00			
1451/0020	MATH: MATHEMATICS			5,500.00			
1500/0020	NS: DIVISION OFFICE			1,200.00			
1501/0020	NS: BIOLOGICAL SCIENCES			1,900.00			
1502/0020	NS: PHYSICAL SCIENCES			4,200.00			
1503/0020	NS: GEOGRAPHY			50.00			
1550/0020	PCA: DIVISION OFFICE			1,600.00			
1551/0020	PCA: COMMUNICATIONS			1,200.00			
1552/0020	PCA: SPEECH/FORENSICS			600.00			
1553/0020	PCA: THEATER			200.00			
1554/0020	PCA: MUSIC AND DANCE			2,500.00			
1600/0020	PE: DIVISION OFFICE			1,200.00			
1601/0020	PE: PHYSICAL EDUCATION			2,200.00			
1602/0020	PE: ATHLETICS			10,000.00			
1650/0020	SS: DIVISION OFFICE			500.00			
1651/0020	SS: SOCIAL SCIENCES			3,500.00			
1652/0020	SS: HUMANITIES			200.00			
1653/0020	SS: PSYCHOLOGY			400.00			
1700/0020	VAMS: DIVISION OFFICE			1,300.00			
1701/0020	VAMS: ART			1,800.00			
2000/0020	STUDENT SERVICES OFFICE			1,000.00			
2100/0020	ADMISSIONS AND RECORDS OFFICE			2,000.00			
2101/0020	REGISTRATION			6,000.00			
2200/0020	ASSESSMENT			500.00			
2300/0020	COUNSELING OFFICE			5,000.00			
2302/0020	INTERNATIONAL STUDENT SERVICES			1,500.00			
2303/0020	CAREER PLANNING AND PLACEMENT			900.00			
2400/0020	DEGREE TRANSFER CENTER			600.00			
2401/0020	OUTREACH			100.00			
2450/0020	STUDENT AFFAIRS OFFICE			2,700.00			
2500/0020	SCHOLARSHIPS/FINANCIAL AID			2,200.00			
2600/0020	SPECIAL SERVICES OFFICE			1,000.00			
2601/0000	STUDENT HEALTH CENTER - PCC						1,000.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2700/0020	LEARNING ASSISTANCE CENTER			1,200.00			
2701/0020	COMPUTER LEARNING CENTER			400.00			
2800/0020	MEDIA SERVICES			2,700.00			
2801/0020	STAGING SERVICES			900.00			
3000/0020	ADMINISTRATIVE SERVICES OFFICE			500.00			
3100/0020	BUSINESS SERVICES OFFICE			1,500.00			
3101/0000	CAMPUS USE OFFICE			1,250.00			
3102/0020	OFFICE SERVICES			800.00			
3200/0020	FISCAL SERVICES OFFICE			2,900.00			
3207/0020	STUDENT BUSINESS SRVS OFFICE			1,500.00			
3300/0020	POLICE AND SAFETY OFFICE			18,500.00			
3302/0020	HAZARDOUS MATERIAL MGMT			100.00			
3306/0000	FINGERPRINTING SERVICES			100.00			
3400/0020	COMPUTING SERVICES			900.00			
3401/0020	TELEPHONE SERVICES OFFICE			1,000.00			
3402/0020	ELECTRONIC MAINTENANCE			500.00			
3500/0020	MIS OFFICE			2,500.00			
3600/0020	PURCHASING SERVICES OFFICE			5,000.00			
3601/0020	RECEIVING / WAREHOUSE SERVICES			400.00			
3700/0020	FACILITIES SERVICES OFFICE			3,000.00			
3701/0020	BUILDING SERVICES			3,500.00			
3703/0020	CUSTODIAL SERVICES			400.00			
3706/0020	GROUNDS SERVICES			200.00			
4000/0020	PRESIDENT'S OFFICE			1,000.00			
4001/0020	ACADEMIC SENATE			500.00			
4002/0020	CLASSIFIED SENATE			50.00			
4200/0020	PLANNING & RESEARCH OFFICE			500.00			
4300/0020	HUMAN RESOURCES OFFICE			2,100.00			
4400/0020	EXTERNAL RELATIONS OFFICE			1,500.00			
4401/0020	PUBLICATIONS			1,500.00			
4402/0000	EXTENDED LEARNING CENTER			1,000.00			
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						2,500.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						200.00
5119/0000	QUICK START BIOTECHNOLOGIES						220.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJ						200.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						200.00
5203/0000	TITLE V COLLABORATION/COMPLETN						200.00
5203/0708	TITLE V COLLABORATION/COMPLETN					100.00	
5207/0000	NONCREDIT MATRICULATION						300.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						200.00
5232/0020	CDC: PRESCHOOL PROGRAM			1,300.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						200.00
5300/0000	UPWARD BOUND: CLASSIC						1,500.00
5300/0708	UPWARD BOUND: CLASSIC					1,250.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						1,500.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						1,100.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					500.00	
5304/0060	EOPS						1,100.00
5318/0020	DSPTS: SPECIAL SERVICES OFFICE			2,550.00			
5320/0020	CALWORKS			925.00			
5513	TELEPHONE			158,425.00		1,850.00	10,420.00
				=====	=====		
5514	WATER						
1211/0020	E&T: MODEL HOME: 206 S. BONNIE			388.00			
1212/0020	E&T: MODEL HOME: 110 S. BONNIE			900.00			
3708/0020	UTILITIES			237,137.00			
5514	WATER			238,425.00			
				=====	=====		
5515	ELECTRICITY						
1211/0020	E&T: MODEL HOME: 206 S. BONNIE			378.00			
1212/0020	E&T: MODEL HOME: 110 S. BONNIE			1,200.00			
3708/0000	UTILITIES			54,093.00			
3708/0020	UTILITIES			1,896,082.00			
5515	ELECTRICITY			1,951,753.00			
				=====	=====		
5521	WASTE DISPOSAL						
1211/0000	E&T: MODEL HOME: 206 S. BONNIE			1,000.00			
1212/0000	E&T: MODEL HOME: 110 S. BONNIE			1,000.00			
3703/0000	CUSTODIAL SERVICES			79,000.00			
5521	WASTE DISPOSAL			81,000.00			
				=====	=====		
5525	GENERAL HOUSEKEEPING SERVICES						
1151/0000	CEC: COSMETOLOGY			3,150.00			
1153/0000	CEC: HUMAN SERVICES			825.00			
1550/0000	PCA: DIVISION OFFICE			100.00			
1554/0000	PCA: MUSIC AND DANCE			1,050.00			
1555/0000	PCA: TOURNAMENT BAND			2,400.00			
3700/0000	FACILITIES SERVICES OFFICE			150.00			
3703/0000	CUSTODIAL SERVICES			5,135.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			5,136.00			
4100/0000	BOARD OF TRUSTEES			60.00			
5525	GENERAL HOUSEKEEPING SERVICE			18,006.00			
				=====	=====		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5530	TOXIC WASTE DISPOSAL						
3302/0000	HAZARDOUS MATERIAL MGMT			45,000.00			
5530	TOXIC WASTE DISPOSAL			45,000.00			
				=====			
55XX	TOTAL UTILITIES & HOUSEKEEPI			2,987,609.00		1,850.00	10,420.00
56XX	RENTS, LEASES, AND REPAIRS						
5630	REPAIR/UPKEEP BLDGS./GROUNDS						
1150/0000	CEC: DIVISION OFFICE			2,000.00			
1211/0000	E&T: MODEL HOME: 206 S. BONNIE			9,481.00			
1212/0000	E&T: MODEL HOME: 110 S. BONNIE			46,256.00			
2801/0000	STAGING SERVICES			100.00			
3304/5000	PARKING SHUTTLE SERVICES			2,000.00			
3701/0000	BUILDING SERVICES		50,000.00	84,897.00			
3702/0000	FACILITIES TRADES			95,323.00			
3703/0000	CUSTODIAL SERVICES			13,500.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			13,500.00			
3706/0000	GROUNDS SERVICES			66,946.00			
3707/0945	FACILITIES MODIFICATIONS			60,234.00			
5630	REPAIR/UPKEEP BLDGS./GROUNDS		50,000.00	394,237.00			
			=====	=====			
5640	REPAIR/MAINTENANCE OF EQUIPMNT						
1000/0000	INSTRUCTION OFFICE			105.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			50.00			
1011/0000	ACADEMIC SUPPORT OFFICE			105.00			
1100/0000	BCT: DIVISION OFFICE			500.00			
1101/0000	BCT: BUSINESS EDUCATION			915.00			
1110/0000	BCT: FASHION SHOW			1,200.00			
1150/0000	CEC: DIVISION OFFICE			6,866.00			
1151/0000	CEC: COSMETOLOGY			1,910.00			
1152/0000	CEC: NON CREDIT PROGRAM			28,733.00			
1153/0000	CEC: HUMAN SERVICES			360.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			7,000.00			
1202/0000	E&T: ARCHITECTURE			1,250.00			
1211/0000	E&T: MODEL HOME: 206 S. BONNIE			203.00			
1250/0000	ENG: DIVISION OFFICE			360.00			
1252/0000	ENG: WRITING CENTER			1,000.00			
1305/0000	HS: DENTAL ASSISTING			500.00			
1306/0000	HS: DENTAL HYGIENE			1,350.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			600.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1308/0000	HS: MEDICAL ASSISTING			150.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			2,000.00			
1351/0000	LANG: LANGUAGES			220.00			
1400/0000	LIB: SHATFORD LIBRARY			350.00			
1450/0000	MATH: DIVISION OFFICE			300.00			
1501/0000	NS: BIOLOGICAL SCIENCES			1,850.00			
1502/0000	NS: PHYSICAL SCIENCES			4,680.00			
1550/0000	PCA: DIVISION OFFICE			100.00			
1554/0000	PCA: MUSIC AND DANCE			10,500.00			
1602/0000	PE: ATHLETICS			7,300.00			
1650/0000	SS: DIVISION OFFICE		1,641.00				
1701/0000	VAMS: ART			1,000.00			
1703/0000	VAMS: GRAPHIC ARTS LABORATORY			500.00			
2000/0000	STUDENT SERVICES OFFICE			260.00			
2000/0010	STUDENT SERVICES OFFICE			594.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			2,000.00			
2200/0010	ASSESSMENT			87.00			
2300/0010	COUNSELING OFFICE			2,100.00			
2303/0010	CAREER PLANNING AND PLACEMENT			400.00			
2400/0000	DEGREE TRANSFER CENTER			550.00			
2450/0010	STUDENT AFFAIRS OFFICE			90.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			350.00			
2600/0010	SPECIAL SERVICES OFFICE			200.00			
2601/0000	STUDENT HEALTH CENTER - PCC						500.00
2701/0000	COMPUTER LEARNING CENTER			2,000.00			
2800/0000	MEDIA SERVICES			500.00			
2801/0000	STAGING SERVICES			1,000.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			1,000.00			
3100/0000	BUSINESS SERVICES OFFICE			25.00			
3102/0000	OFFICE SERVICES			12,000.00			
3200/0000	FISCAL SERVICES OFFICE			1,600.00			
3301/5000	PARKING AND TRAFFIC						35,000.00
3303/0000	TRANSPORTATION SERVICES			20,000.00			
3304/5000	PARKING SHUTTLE SERVICES			500.00			
3306/0000	FINGERPRINTING SERVICES			15,000.00			
3400/0000	COMPUTING SERVICES			81,000.00			
3401/0000	TELEPHONE SERVICES OFFICE			70,000.00			
3402/0000	ELECTRONIC MAINTENANCE			1,500.00			
3500/0000	MIS OFFICE			85,000.00			
3600/0000	PURCHASING SERVICES OFFICE			1,379.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			3,000.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3700/0000	FACILITIES SERVICES OFFICE			6,000.00			
3701/0000	BUILDING SERVICES			103,684.00			
3702/0000	FACILITIES TRADES			131,961.00			
3703/0000	CUSTODIAL SERVICES			2,000.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			6,166.00			
3706/0000	GROUNDS SERVICES			9,400.00			
3707/0945	FACILITIES MODIFICATIONS			1,111.00			
4000/0000	PRESIDENT'S OFFICE			500.00			
4100/0000	BOARD OF TRUSTEES			500.00			
4300/0000	HUMAN RESOURCES OFFICE			200.00			
4400/0000	EXTERNAL RELATIONS OFFICE			3,000.00			
4401/0000	PUBLICATIONS			8,000.00			
4402/0000	EXTENDED LEARNING CENTER			500.00			
5104/0000	CTEA: DENTAL HYGIENE						1,600.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						4,600.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJES						1,000.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						2,000.00
5300/0000	UPWARD BOUND: CLASSIC						100.00
5300/0708	UPWARD BOUND: CLASSIC					50.00	
5301/0708	UPWARD BOUND: MATH & SCIENCE					100.00	
5304/0060	EOPS						2,300.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						650.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE			4,000.00			
5318/0000	DSPS: SPECIAL SERVICES OFFICE						90.00
5640	REPAIR/MAINTENANCE OF EQUIPM		1,641.00	661,114.00		150.00	47,840.00
		=====	=====	=====	=====	=====	=====
5660	RENTAL EXPENSE						
1153/0000	CEC: HUMAN SERVICES			35,037.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			2,245.00			
1204/0000	E&T: FOOD SERVICES			5,400.00			
1211/0000	E&T: MODEL HOME: 206 S. BONNIE			2,152.00			
1212/0000	E&T: MODEL HOME: 110 S. BONNIE			3,000.00			
1551/0000	PCA: COMMUNICATIONS			3,200.00			
1553/0000	PCA: THEATER			1,600.00			
1554/0000	PCA: MUSIC AND DANCE			50.00			
1555/0000	PCA: TOURNAMENT BAND			300.00			
1556/0000	PCA: MUSIC PRODUCTION			300.00			
2300/0010	COUNSELING OFFICE			375.00			
2400/0000	DEGREE TRANSFER CENTER			1,000.00			
2450/0000	STUDENT AFFAIRS OFFICE			7,000.00			
2450/0010	STUDENT AFFAIRS OFFICE			560.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2801/0000	STAGING SERVICES			150.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			2,000.00			
3102/0000	OFFICE SERVICES			745.00			
3301/5000	PARKING AND TRAFFIC						130,000.00
3303/0000	TRANSPORTATION SERVICES			2,500.00			
3304/5000	PARKING SHUTTLE SERVICES			130,000.00			
3600/0000	PURCHASING SERVICES OFFICE			443.00			
3601/0000	RECEIVING / WAREHOUSE SERVICES			105,000.00			
3701/0000	BUILDING SERVICES			9,015.00			
3702/0000	FACILITIES TRADES			11,474.00			
3703/0000	CUSTODIAL SERVICES			833.00			
3704/0000	FACILITIES CUSTODIAL CLEANING			833.00			
3705/0000	FACILITIES SUPPORT			833.00			
4300/0000	HUMAN RESOURCES OFFICE			100.00			
4401/0000	PUBLICATIONS			100.00			
4402/0000	EXTENDED LEARNING CENTER			40,000.00			
5118/0000	CENTER FOR APPLIED BIOLOG TECH						500.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						1,000.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						500.00
5208/0000	ADULT BASIC EDUCATION						1,200.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						1,500.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						2,640.00
5215/0708	MODEL APPROACHES/PARTNERS/PARE				1,964.00		
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						2,400.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						22,000.00
5660	RENTAL EXPENSE			366,245.00	1,964.00		161,740.00
				=====	=====		=====
5690	OTHER						
3701/0000	BUILDING SERVICES			444.00			
3702/0000	FACILITIES TRADES			560.00			
3706/0000	GROUNDS SERVICES			7,180.00			
5690	OTHER			8,184.00			
				=====			
56XX	TOTAL RENTS, LEASES, AND REP	51,641.00		1,429,780.00	2,114.00		209,580.00
57XX	LEGAL, ELECTION, AUDIT						
5710	TRUSTEES ELECTION						
4100/0000	BOARD OF TRUSTEES			315,000.00			
5710	TRUSTEES ELECTION			315,000.00			
				=====			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5720	AUDITING SERVICES						
4100/0000	BOARD OF TRUSTEES			72,000.00			
5720	AUDITING SERVICES			72,000.00			
				=====			
5730	LEGAL EXPENSES						
3000/0000	ADMINISTRATIVE SERVICES OFFICE			397,000.00			
4301/0000	COLLECTIVE BARGAINING			5,000.00			
5730	LEGAL EXPENSES			402,000.00			
				=====			
5740	LEGAL ADVERTISING						
3200/0000	FISCAL SERVICES OFFICE			200.00			
3600/0000	PURCHASING SERVICES OFFICE			6,009.00			
5740	LEGAL ADVERTISING			6,209.00			
				=====			
57XX	TOTAL LEGAL, ELECTION, AUDIT			795,209.00			
58XX	OTHER EXPENSES AND SERVICES						
5810	SOFTWARE LICENSE-MULTIPLE USER						
1011/0000	ACADEMIC SUPPORT OFFICE			111,600.00			
1201/0000	E&T: ENGINEERING & TECHNOLOGY			14,000.00			
1451/0000	MATH: MATHEMATICS			2,000.00			
2300/0010	COUNSELING OFFICE			15,000.00			
2800/0000	MEDIA SERVICES			6,153.00			
3107/0000	CIVIC CENTER			4,500.00			
3400/0000	COMPUTING SERVICES			91,700.00			
3500/0000	MIS OFFICE			205,549.00			
4100/0000	BOARD OF TRUSTEES	10,000.00		375.00			
4402/0000	EXTENDED LEARNING CENTER			7,500.00			
5101/0000	CTEA: BUSINESS						450.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						8,500.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						16,000.00
5106/0000	CTEA: GRAPHIC ART/DIGITAL MEDI						30,000.00
5108/0000	CTEA:LIBRARY TECHONOLGY						2,150.00
5109/0000	CTEA:RADIO,MOTION PICTURE &TV						200.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						3,000.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						5,000.00
5248/0506	BASIC SKILLS-INSTRUCTION				5,000.00		
5302/0000	STUDENT SUPPORT SERVICES PRGRM						1,700.00
5304/0060	EOPS						50.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						20,000.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5404/0000	TELECOMMUNICATIONS & TECHNOLOGY						17,048.00
5810	SOFTWARE LICENSE-MULTIPLE US		10,000.00	458,377.00		5,000.00	104,098.00
		=====		=====	=====		=====
5820	OTHER SERVICES						
1011/0000	ACADEMIC SUPPORT OFFICE			32,550.00			
1012/0000	TELECOURSES			68,791.00			
1016/0000	WELCOME DAY			9,000.00			
1102/2519	BCT: COMPUTER STUDIES						
1201/0000	E&T: ENGINEERING & TECHNOLOGY		1,500.00	1,000.00			
1211/0000	E&T: MODEL HOME: 206 S. BONNIE			9,469.00			
1212/0000	E&T: MODEL HOME: 110 S. BONNIE			78,235.00			
1300/0000	HS: DIVISION OFFICE			954.00			
1301/0000	HS: REGISTERED NURSING			500.00			
1305/0000	HS: DENTAL ASSISTING			460.00			
1306/0000	HS: DENTAL HYGIENE			1,750.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			110.00			
1308/0000	HS: MEDICAL ASSISTING			400.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			525.00			
1400/0000	LIB: SHATFORD LIBRARY			48,658.00			
1451/0000	MATH: MATHEMATICS			4,678.00			
1550/0000	PCA: DIVISION OFFICE			6,600.00			
1553/0000	PCA: THEATER			1,653.00			
1554/0000	PCA: MUSIC AND DANCE			600.00			
1555/0000	PCA: TOURNAMENT BAND			150.00			
1602/0000	PE: ATHLETICS			4,500.00			
1702/0000	VAMS: MEDIA STUDIES			17,000.00			
2200/0010	ASSESSMENT			46,146.00			
2400/0000	DEGREE TRANSFER CENTER			500.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			1,000.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			100.00			
2601/0000	STUDENT HEALTH CENTER - PCC						325.00
2701/0000	COMPUTER LEARNING CENTER			750.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			5,000.00			
3102/0000	OFFICE SERVICES			29,310.00			
3107/0000	CIVIC CENTER			3,500.00			
3200/0000	FISCAL SERVICES OFFICE			241,181.00			
3301/5000	PARKING AND TRAFFIC						8,000.00
3302/0000	HAZARDOUS MATERIAL MGMT			6,000.00			
3303/0000	TRANSPORTATION SERVICES			1,000.00			
3305/5000	AQMD RIDE REDUCTION PLAN			33,000.00			
3306/0000	FINGERPRINTING SERVICES			550,000.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3307/0000	EMERGENCY OPERATIONS			50,000.00			
3400/0000	COMPUTING SERVICES			9,000.00			
3500/0000	MIS OFFICE		900.00	55,000.00			
3700/0000	FACILITIES SERVICES OFFICE			200.00			
3701/0000	BUILDING SERVICES			1,760.00			
3702/0000	FACILITIES TRADES			2,240.00			
3706/0000	GROUNDS SERVICES			350.00			
4000/0000	PRESIDENT'S OFFICE			20,000.00			
4100/0000	BOARD OF TRUSTEES			2,100.00			
4200/0010	PLANNING & RESEARCH OFFICE			1,500.00			
4201/0000	ACCREDITATION			71,660.00			
4300/0000	HUMAN RESOURCES OFFICE			102,300.00			
4301/0000	COLLECTIVE BARGAINING			12,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			30,000.00			
4401/0000	PUBLICATIONS		23,274.00	62,450.00			
4402/0000	EXTENDED LEARNING CENTER			100,000.00			
5111/0000	CTEA:BIOLOGICAL TECHNOLOGY						450.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						4,055.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						500.00
5122/0607	STATEWIDE STRATEGIC INITIATIVE				20,059.00		
5122/0708	STATEWIDE STRATEGIC INITIATIVE				28,613.00		
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						138,000.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						500.00
5206/0000	M.E.S.A.						2,445.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						1,500.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						9,200.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						11,700.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						600.00
5304/0060	EOPS						50.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						10,000.00
5318/0000	DSPTS: SPECIAL SERVICES OFFICE			6,371.00			
5404/0000	TELECOMMUNICATIONS &TECHNOLOGY						70,654.00
5820	OTHER SERVICES		25,674.00	1,732,001.00		48,672.00	257,979.00
		=====		=====	=====		=====
5830	FINANCE CHARGES						
3200/0000	FISCAL SERVICES OFFICE			253,000.00			
4402/0000	EXTENDED LEARNING CENTER			17,000.00			
5830	FINANCE CHARGES			270,000.00			
				=====			
5840	ADVERTISING						
1553/0000	PCA: THEATER			250.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1554/0000	PCA: MUSIC AND DANCE			250.00			
1556/0000	PCA: MUSIC PRODUCTION			1,200.00			
2400/0000	DEGREE TRANSFER CENTER			500.00			
2601/0000	STUDENT HEALTH CENTER - PCC						2,500.00
4200/0010	PLANNING & RESEARCH OFFICE			150.00			
4300/0000	HUMAN RESOURCES OFFICE			65,675.00			
4400/0000	EXTERNAL RELATIONS OFFICE			1,000.00			
4401/0000	PUBLICATIONS		15,061.00	3,000.00			
4402/0000	EXTENDED LEARNING CENTER			1,000.00			
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						2,500.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						14,200.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						5,000.00
5122/0000	STATEWIDE STRATEGIC INITIATIVE						20,846.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						600.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						500.00
5302/0000	STUDENT SUPPORT SERVICES PRGRM						350.00
5304/0060	EOPS						50.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						33,486.00
5840	ADVERTISING		15,061.00	73,025.00			80,032.00
		=====	=====	=====	=====		
5851	GAME OFFICIALS						
1602/0000	PE: ATHLETICS			25,000.00			
5851	GAME OFFICIALS			25,000.00			
				=====			
5860	PROFESSIONAL GROWTH REIMBURSMN						
3200/0000	FISCAL SERVICES OFFICE			5,500.00			
5860	PROFESSIONAL GROWTH REIMBURS			5,500.00			
				=====			
5880	POSTAGE						
1000/0000	INSTRUCTION OFFICE			200.00			
1004/0000	ENROLLMENT MANAGEMENT OFFICE			225.00			
1007/0000	OFFC OF CAREER&TECHNICAL EDUC			850.00			
1011/0000	ACADEMIC SUPPORT OFFICE			2,800.00			
1012/0000	TELECOURSES			2,000.00			
1016/0000	WELCOME DAY			1,000.00			
1100/0000	BCT: DIVISION OFFICE			1,227.00			
1110/0000	BCT: FASHION SHOW			150.00			
1150/0000	CEC: DIVISION OFFICE			1,229.00			
1151/0000	CEC: COSMETOLOGY			50.00			
1153/0000	CEC: HUMAN SERVICES			766.00			
1200/0000	E&T: DIVISION OFFICE			600.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1201/0000	E&T: ENGINEERING & TECHNOLOGY			695.00			
1250/0000	ENG: DIVISION OFFICE			500.00			
1300/0000	HS: DIVISION OFFICE			2,517.00			
1305/0000	HS: DENTAL ASSISTING			100.00			
1306/0000	HS: DENTAL HYGIENE			225.00			
1307/0000	HS: DENTAL LAB TECHNOLOGY			130.00			
1308/0000	HS: MEDICAL ASSISTING			165.00			
1309/0000	HS: RADIOLOGIC TECHNOLOGY			175.00			
1350/0000	LANG: DIVISION OFFICE			200.00			
1400/0000	LIB: SHATFORD LIBRARY			3,000.00			
1450/0000	MATH: DIVISION OFFICE			237.00			
1500/0000	NS: DIVISION OFFICE			366.00			
1502/0000	NS: PHYSICAL SCIENCES			714.00			
1550/0000	PCA: DIVISION OFFICE			1,599.00			
1553/0000	PCA: THEATER			700.00			
1554/0000	PCA: MUSIC AND DANCE			1,200.00			
1555/0000	PCA: TOURNAMENT BAND			600.00			
1600/0000	PE: DIVISION OFFICE			1,502.00			
1602/0000	PE: ATHLETICS			2,328.00			
1650/0000	SS: DIVISION OFFICE			746.00			
1651/0000	SS: SOCIAL SCIENCES			150.00			
1653/0000	SS: PSYCHOLOGY			276.00			
1700/0000	VAMS: DIVISION OFFICE			400.00			
1704/0000	VAMS: ART GALLERY			300.00			
2000/0000	STUDENT SERVICES OFFICE			462.00			
2000/0010	STUDENT SERVICES OFFICE			1,662.00			
2100/0010	ADMISSIONS AND RECORDS OFFICE			15,000.00			
2101/0010	REGISTRATION			2,000.00			
2200/0010	ASSESSMENT			100.00			
2300/0010	COUNSELING OFFICE			1,720.00			
2301/0000	GUIDANCE			160.00			
2302/0000	INTERNATIONAL STUDENT SERVICES			565.00			
2303/0010	CAREER PLANNING AND PLACEMENT			671.00			
2400/0000	DEGREE TRANSFER CENTER			11,475.00			
2450/0000	STUDENT AFFAIRS OFFICE			1,200.00			
2450/0010	STUDENT AFFAIRS OFFICE			167.00			
2500/0000	SCHOLARSHIPS/FINANCIAL AID			14,000.00			
2500/0010	SCHOLARSHIPS/FINANCIAL AID			642.00			
2600/0000	SPECIAL SERVICES OFFICE			310.00			
2601/0000	STUDENT HEALTH CENTER - PCC						200.00
2700/0000	LEARNING ASSISTANCE CENTER			191.00			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2701/0000	COMPUTER LEARNING CENTER			25.00			
2801/0000	STAGING SERVICES			20.00			
3000/0000	ADMINISTRATIVE SERVICES OFFICE			1,500.00			
3100/0000	BUSINESS SERVICES OFFICE			548.00			
3101/0000	CAMPUS USE OFFICE			220.00			
3200/0000	FISCAL SERVICES OFFICE			22,000.00			
3300/0000	POLICE AND SAFETY OFFICE			1,320.00			
3301/5000	PARKING AND TRAFFIC						500.00
3307/0000	EMERGENCY OPERATIONS			3,000.00			
3400/0000	COMPUTING SERVICES			100.00			
3402/0000	ELECTRONIC MAINTENANCE			100.00			
3500/0000	MIS OFFICE			12,000.00			
3600/0000	PURCHASING SERVICES OFFICE			2,709.00			
3700/0000	FACILITIES SERVICES OFFICE			1,259.00			
4000/0000	PRESIDENT'S OFFICE			5,390.00			
4001/0000	ACADEMIC SENATE			110.00			
4002/0000	CLASSIFIED SENATE			55.00			
4003/0000	MANAGEMENT ASSOCIATION			186.00			
4004/0000	COMMUNITY ADVISORY COMMITTEES			836.00			
4100/0000	BOARD OF TRUSTEES			1,400.00			
4200/0010	PLANNING & RESEARCH OFFICE			1,850.00			
4201/0000	ACCREDITATION			40.00			
4300/0000	HUMAN RESOURCES OFFICE			3,000.00			
4400/0000	EXTERNAL RELATIONS OFFICE			3,831.00			
4401/0000	PUBLICATIONS			36,250.00			
4402/0000	EXTENDED LEARNING CENTER			52,000.00			
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						2,000.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						1,000.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						200.00
5119/0000	QUICK START BIOTECHNOLOGIES						20.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						600.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						500.00
5203/0000	TITLE V COLLABORATION/COMPLETN						700.00
5203/0708	TITLE V COLLABORATION/COMPLETN					200.00	
5206/0000	M.E.S.A.						100.00
5207/0000	NONCREDIT MATRICULATION						600.00
5208/0000	ADULT BASIC EDUCATION						400.00
5212/0000	FOSTER CARE EDUCATION PROGRAM						700.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						420.00
5215/0708	MODEL APPROACHES/PARTNERS/PARE					200.00	
5218/0708	CA HI SCHOOL EXIT EXAM(CAHSEE)					200.00	

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5245/0000	FOSTER NURSING STUDENT SUCCESS						1,000.00
5251/0000	YOUTH EMPOWERMENT STRATEGY SUC						300.00
5300/0000	UPWARD BOUND: CLASSIC						500.00
5300/0708	UPWARD BOUND: CLASSIC					200.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						1,000.00
5301/0708	UPWARD BOUND: MATH & SCIENCE					100.00	
5302/0000	STUDENT SUPPORT SERVICES PRGRM						2,200.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					100.00	
5304/0060	EOPS						4,000.00
5306/0000	C.A.R.E. PROGRAM						50.00
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						9,000.00
5318/0000	DSPS: SPECIAL SERVICES OFFICE						600.00
5319/0000	TANF						500.00
5325/0000	CALWORKS REGIONAL EFFORTS ALLO						250.00
5880	POSTAGE			229,996.00		1,000.00	27,340.00
				=====		=====	=====
58XX	TOTAL OTHER EXPENSES AND SER		50,735.00	2,793,899.00		54,672.00	469,449.00
5XXX	TOTAL OTHER OPERATING EXP &		277,376.00	11,562,953.00		1,033,638.00	2,259,086.00
6XXX	CAPITAL OUTLAY						
62XX	BUILDINGS						
6210	BUILDINGS: CONSTRUCT & MODIFI						
1651/2227	SS: SOCIAL SCIENCES		3,118.00				
3707/0945	FACILITIES MODIFICATIONS			60,000.00			
5252/0000	Equipment-Nursing & Allied Hlt					30,502.00	
6210	BUILDINGS: CONSTRUCT & MODI		3,118.00	60,000.00		30,502.00	
			=====	=====		=====	
62XX	TOTAL BUILDINGS		3,118.00	60,000.00		30,502.00	
63XX	LIBRARY BOOKS						
6310	LIBRARY BOOKS						
1400/0000	LIB: SHATFORD LIBRARY			52,000.00			
1400/0020	LIB: SHATFORD LIBRARY						89,098.00
6310	LIBRARY BOOKS			52,000.00			89,098.00
			=====				=====
63XX	TOTAL LIBRARY BOOKS			52,000.00			89,098.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
64XX	EQUIPMENT						
6410	NEW EQUIPMENT BETW \$500-\$4,999						
1000/0500	INSTRUCTION OFFICE						241,254.00
1000/0607	INSTRUCTION OFFICE					107,418.00	
1000/0708	INSTRUCTION OFFICE					243,411.00	
1400/0000	LIB: SHATFORD LIBRARY		32,382.00				
1650/2227	SS: DIVISION OFFICE		21,332.00				
2601/0000	STUDENT HEALTH CENTER - PCC						10,000.00
2701/0000	COMPUTER LEARNING CENTER		4,584.00				
3301/5000	PARKING AND TRAFFIC						30,000.00
3700/0000	FACILITIES SERVICES OFFICE		1,121.00	50,050.00			
3709/0000	FURNITURE REPLACEMENT			100,000.00			
5101/0000	CTEA: BUSINESS						950.00
5104/0000	CTEA: DENTAL HYGIENE						16,532.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						3,000.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						3,203.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						5,250.00
5119/0000	QUICK START BIOTECHNOLOGIES						3,000.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						4,500.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						5,000.00
5243/0708	COPERNICUS PROJECT MATH/SCI					614.00	
5247/0607	CAREER TECHNICAL					30,000.00	
5249/0000	RADIO ACADEMY						46,000.00
5252/0000	Equipment-Nursing & Allied Hlt					100,380.00	
6410	NEW EQUIPMENT BETW \$500-\$4,9		59,419.00	150,050.00		481,823.00	368,689.00
		=====	=====	=====	=====	=====	=====
6411	COMPUTER EQUIPMENT \$500-\$4,999						
1651/2227	SS: SOCIAL SCIENCES		6,506.00				
5100/0000	CTEA: ADMINISTRATION						7,411.00
5101/0000	CTEA: BUSINESS						112,000.00
5103/0000	CTEA: COMPUTER INFORMATION SYS						6,000.00
5105/0000	CTEA: ENGINEERING & TECHNOLOGY						3,000.00
5106/0000	CTEA: GRAPHIC ART/DIGITAL MEDI						20,000.00
5112/0000	CTEA:ACROSS ALL CTE PROGRAMS						2,500.00
5116/0000	MULTIMEDIA/ENTERTAINMENT CONSO						17,500.00
5118/0000	CENTER FOR APPLIED BIOLOG TECH						2,000.00
5123/0000	CTEA:COMMY COLLABORATIVE PROJS						1,500.00
5124/0000	CTEA:WORKFORC INNOVATION PARTN						5,000.00
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						700.00
5247/0607	CAREER TECHNICAL					20,000.00	
5248/0607	BASIC SKILLS-INSTRUCTION					20,000.00	
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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5249/0000	RADIO ACADEMY						52,436.00
5302/0708	STUDENT SUPPORT SERVICES PRGRM					5,000.00	
5316/0000	STUDENT FIN AID ADMIN-AUGMENT						6,000.00
6411	COMPUTER EQUIPMENT \$500-\$4,9		6,506.00			45,000.00	236,047.00
			=====			=====	=====
6412	NEW EQUIPMENT \$5000 OR >						
1000/0607	INSTRUCTION OFFICE					750,509.00	
1212/0000	E&T: MODEL HOME: 110 S. BONNIE			19,000.00			
3303/0000	TRANSPORTATION SERVICES			100,000.00			
5247/0607	CAREER TECHNICAL					47,093.00	
6412	NEW EQUIPMENT \$5000 OR >			119,000.00		797,602.00	
			=====			=====	
6430	EQUIPMENT LEASE PURCHASES						
1152/0000	CEC: NON CREDIT PROGRAM			6,050.00			
3103/0000	COPY CENTER CLEARING		80,552.00	141,920.00			
3500/0000	MIS OFFICE		7,137.00	75,005.00			
5300/0708	UPWARD BOUND: CLASSIC					200.00	
5301/0000	UPWARD BOUND: MATH & SCIENCE						1,000.00
5301/0708	UPWARD BOUND: MATH & SCIENCE					200.00	
6430	EQUIPMENT LEASE PURCHASES		87,689.00	222,975.00		400.00	1,000.00
			=====	=====		=====	=====
6489	DSTB RES EQUIPMENT						
1000/0500	INSTRUCTION OFFICE						80,418.00
3200/0000	FISCAL SERVICES OFFICE			10,000.00			
3200/0000	FISCAL SERVICES OFFICE						5,000.00
4006/2000	ACCOUNTABILITY REPORTING ARCC			590,000.00			
5249/0000	RADIO ACADEMY						703,828.00
6489	DSTB RES EQUIPMENT			600,000.00			789,246.00
			=====	=====		=====	=====
64XX	TOTAL EQUIPMENT		153,614.00	1,092,025.00		1,324,825.00	1,394,982.00
6XXX	TOTAL CAPITAL OUTLAY		156,732.00	1,204,025.00		1,355,327.00	1,484,080.00
7XXX	OTHER OUTGO						
72XX	INTRAFUND TRANSFERS - OUT						
7200	INTRAFUND TRANSFERS - OUT						
3000/0000	ADMINISTRATIVE SERVICES OFFICE			80,418.00			
7200	INTRAFUND TRANSFERS - OUT			80,418.00			
			=====	=====			

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
72XX	TOTAL INTRAFUND TRANSFERS -			80,418.00			
73XX	INTERFUND TRANSFERS - OUT						
7310	NON MANDATORY TRANSFERS						
3000/0000	ADMINISTRATIVE SERVICES OFFICE			1,605,276.00			
3301/5000	PARKING AND TRAFFIC						643,213.00
7310	NON MANDATORY TRANSFERS			1,605,276.00			643,213.00
				=====			=====
73XX	TOTAL INTERFUND TRANSFERS -			1,605,276.00			643,213.00
75XX	STUDENT FINANCIAL AID						
7500	STUDENT FINANCIAL AID						
3200/0000	FISCAL SERVICES OFFICE			5,000.00			
7500	STUDENT FINANCIAL AID			5,000.00			
				=====			
7501	STUDENT FIN AID-RET TIT IV FND						
3200/0000	FISCAL SERVICES OFFICE			5,000.00			
7501	STUDENT FIN AID-RET TIT IV F			5,000.00			
				=====			
75XX	TOTAL STUDENT FINANCIAL AID			10,000.00			
76XX	OTHER STUDENT AID						
7601	OTH PMTS FOR STDNTS/CHILD CARE						
5304/0060	EOPS						100.00
5306/0000	C.A.R.E. PROGRAM						50.00
5320/1300	CALWORKS						91,057.00
7601	OTH PMTS FOR STDNTS/CHILD CA						91,207.00
							=====
7610	OTH PMTS FOR STDNTS/BOOKS,SUPP						
5206/0000	M.E.S.A.						10,000.00
5242/0000	NSF: MAS:PROVIDING MORE/STEM						12,500.00
5242/0708	NSF: MAS:PROVIDING MORE/STEM						
5304/0060	EOPS				1,538.00		260,742.00
5306/0000	C.A.R.E. PROGRAM						20,500.00
5319/0000	TANF						16,171.00
5320/1300	CALWORKS						6,000.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						2,525.00
7610	OTH PMTS FOR STDNTS/BOOKS,SU				1,538.00		328,438.00
					=====		=====

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
7620	OTH PMTS FOR STDNTS/OTH SERVIC						
2400/0000	DEGREE TRANSFER CENTER			600.00			
4100/0000	BOARD OF TRUSTEES			3,000.00			
5213/0000	YOUTH EMPOWERMNT STRATEGY SUCC						420.00
5300/0000	UPWARD BOUND: CLASSIC						500.00
5304/0060	EOPS						5,000.00
5306/0000	C.A.R.E. PROGRAM						50.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						1,500.00
7620	OTH PMTS FOR STDNTS/OTH SERV			3,600.00			7,470.00
				=====			=====
7650	OTH PMTS FOR STDNTS/TRANSPORTA						
5301/0000	UPWARD BOUND: MATH & SCIENCE						700.00
5301/0708	UPWARD BOUND: MATH & SCIENCE				600.00		
5304/0060	EOPS						50.00
5306/0000	C.A.R.E. PROGRAM						50.00
5319/0000	TANF						4,000.00
5324/0000	T.A.N.F. CHILD DEV CAREERS						2,525.00
7650	OTH PMTS FOR STDNTS/TRANSPOR				600.00		7,325.00
					=====		=====
7689	DSTB RES OTH PAYMENTS TO STDNT						
3200/0000	FISCAL SERVICES OFFICE			10,000.00			
3200/0000	FISCAL SERVICES OFFICE						5,000.00
4006/2000	ACCOUNTABILITY REPORTING ARCC			1,500.00			
7689	DSTB RES OTH PAYMENTS TO STD			11,500.00			5,000.00
				=====			=====
76XX	TOTAL OTHER STUDENT AID			15,100.00		2,138.00	439,440.00
79XX	RESERVE FOR CONTINGENCIES						
7900	RESERVE FOR CONTINGENCIES						
3000/0000	ADMINISTRATIVE SERVICES OFFICE			3,672,854.00			
4006/2000	ACCOUNTABILITY REPORTING ARCC			140,000.00			
7900	RESERVE FOR CONTINGENCIES			3,812,854.00			
				=====			
79XX	TOTAL RESERVE FOR CONTINGENC			3,812,854.00			
7XXX	TOTAL OTHER OUTGO			5,523,648.00		2,138.00	1,082,653.00

9XXX
BUDR10

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 1 & 3 GENERAL FUND, UNRESTRICTED
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
97XX	FUND BALANCE						
9760	DESIGNATED - GENERAL RESERVE						
0000/0000	GENERAL LEDGER			12,050,000.00			
9760	GENERAL RESERVES			12,050,000.00			
				=====			
97XX	TOTAL FUND BALANCE			12,050,000.00			
9XXX	TOTAL			12,050,000.00			
TOTAL APPROPRIATIONS		790.79	485,059.00	140,664,135.00	64.10	3,278,833.00	15,091,585.00
TOTAL UNRESTRICTED/RESTRICTED APPROP.		790.79	141,149,194.00			18,370,418.00	
GRAND TOTAL APPROPRIATIONS			854.89			159,519,612.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1000
INSTRUCTION OFFICE

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	185,154.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		6,857.00		
		* * * * 1XXX TOTALS * * * *	1.00*	192,011.00*		
2127	0000	CLASSIFIED CONFIDENTIAL SAL.	1.00	72,050.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,500.00		
		* * * * 2XXX TOTALS * * * *	1.00*	73,550.00*		
3130	0000	STRS OTHER CERTIFICATED		1,893.00		
3220	0000	PERS CLASSIFIED		7,343.00		
3320	0000	OASDI - CLASSIFIED		4,361.00		
3360	0000	MEDICARE - CLASSIFIED		1,053.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,537.00		
3420	0000	HWB - CLASSIFIED		15,241.00		
3430	0000	HWB OTHER CERTIFICATED		15,241.00		
3520	0000	SUI - CLASSIFIED		66.00		
3531	0000	SUI OTHER CERTIFICATED		212.00		
3531	0402	SUI OTHER CERTIFICATED		2.00		
3620	0000	WCI CLASSIFIED		726.00		
3630	0000	WCI OTHER CERTIFICATED		1,979.00		
3720	0000	OTHER BENES CILB CLASSIFIED		1,120.00		
3820	0000	APPLE - CLASSIFIED		92.00		
3830	0000	APPLE -OTHER CERTIFICATED		90.00		
		* * * * 3XXX TOTALS * * * *		51,956.00*		
4301	0000	SUPPLIES		3,575.00		
4303	0000	DUPLICATING		700.00		
4304	0000	PRINTING		1,750.00		
		* * * * 4XXX TOTALS * * * *		6,025.00*		
5120	0000	CONSULTANTS		1,000.00		
5140	0000	LECTURERS/PERFORMING ARTISTS		500.00		
5199	0000	PFE/ARCC BALANCE HOLDING ACCT		468,076.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		6,800.00		
5220	0000	MILEAGE EXPENSE		292.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		500.00		
5513	0020	TELEPHONE		350.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		105.00		
5880	0000	POSTAGE		200.00		
		* * * * 5XXX TOTALS * * * *		477,823.00*		
6410	0500	NEW EQUIPMENT BETW \$500-\$4,999				241,254.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1000
INSTRUCTION OFFICE

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6410	0607	NEW EQUIPMENT BETW \$500-\$4,999				107,418.00
6410	0708	NEW EQUIPMENT BETW \$500-\$4,999				243,411.00
6412	0607	NEW EQUIPMENT \$5000 OR >				750,509.00
6489	0500	DSTB RES EQUIPMENT				80,418.00
		* * * * 6XXX TOTALS * * * *				1,423,010.00*
		COST CENTER SUBTOTALS	2.00*	801,365.00*		1,423,010.00*
COST CENTER TOTAL FTE					2.00	
COST CENTER TOTAL BUDGET						2,224,375.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1000
INSTRUCTION OFFICE

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	J.JACOBS	VICE-PRES INSTR	1.00		CNTRCT	12				
		* * 1220	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
01	2127 0000	L.MAGEE	ADMIN ASST CONF	1.00	20YR	49-F	12				
		* * 2127	TOTAL * *	1.00*							
		* * 2XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	2.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1001
NEW TEACHER ORIENTATION

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
3130	0000	STRS OTHER CERTIFICATED		848.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		149.00		
3531	0000	SUI OTHER CERTIFICATED		6.00		
3630	0000	WCI OTHER CERTIFICATED		103.00		
		* * * * 3XXX TOTALS * * * *		1,106.00*		
4301	0000	SUPPLIES		2,400.00		
4303	0000	DUPLICATING		200.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		2,700.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		3,800.00		
		* * * * 5XXX TOTALS * * * *		3,800.00*		
		COST CENTER SUBTOTALS		7,606.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					7,606.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1004
ENROLLMENT MANAGEMENT OFFICE

COST CENTER MANAGER : DOOLEY
BUDGET MANAGER : DOOLEY
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	145,055.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		5,000.00		
1280	0000	SABBATICAL LEAVE - NONINSTRUCT	.75	100,766.00		
		* * * * 1XXX TOTALS * * * *	1.75*	250,821.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	129,890.00		
		* * * * 2XXX TOTALS * * * *	3.00*	129,890.00*		
3130	0000	STRS OTHER CERTIFICATED		10,713.00		
3220	0000	PERS CLASSIFIED		11,519.00		
3320	0000	OASDI - CLASSIFIED		5,761.00		
3360	0000	MEDICARE - CLASSIFIED		1,632.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		1,878.00		
3420	0000	HWB - CLASSIFIED		17,095.00		
3430	0000	HWB OTHER CERTIFICATED		15,241.00		
3520	0000	SUI - CLASSIFIED		91.00		
3531	0000	SUI OTHER CERTIFICATED		115.00		
3620	0000	WCI CLASSIFIED		1,125.00		
3630	0000	WCI OTHER CERTIFICATED		1,298.00		
3820	0000	APPLE - CLASSIFIED		842.00		
		* * * * 3XXX TOTALS * * * *		67,310.00*		
4301	0000	SUPPLIES		2,700.00		
4303	0000	DUPLICATING		2,500.00		
4304	0000	PRINTING		800.00		
		* * * * 4XXX TOTALS * * * *		6,000.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		2,492.00		
5220	0000	MILEAGE EXPENSE		100.00		
5513	0020	TELEPHONE		200.00		
5880	0000	POSTAGE		225.00		
		* * * * 5XXX TOTALS * * * *		3,017.00*		
		COST CENTER SUBTOTALS	4.75*	457,038.00*		
COST CENTER TOTAL FTE					4.75	
COST CENTER TOTAL BUDGET						457,038.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1004
ENROLLMENT MANAGEMENT OFFICE

COST CENTER MANAGER : DOOLEY
BUDGET MANAGER : DOOLEY
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	B.DOOLEY	ASSC DEAN ENRLL MGT	1.00		M-08-D	12				
		* * 1220	TOTAL * *	1.00*							
01	1280 0000	S.ALQUADDOOMI	ASSC DEAN ENRLL MGT	.75		M-05-D	12				
		* * 1280	TOTAL * *	.75*							
		* * 1XXX	TOTAL * *	1.75*							
01	2130 0000	D.COLLEY	SCHEDULING TECHNICIAN	1.00		39-B	8				
		C.STORMS	SECRETARY II	1.00		39-C	4				
		.VACANCY-STORMS	ENROLL MGMNT TCHN	1.00		40-F	12				
		* * 2130	TOTAL * *	3.00*		38-B	12				
		* * 2XXX	TOTAL * *	3.00*							
		* * COST CENTER	TOTAL * *	4.75*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1007
OFFC OF CAREER&TECHNICAL EDUC

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	127,221.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		29,400.00		
		* * * * 1XXX TOTALS * * * *	1.00*	156,621.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	105,055.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		357.00		
		* * * * 2XXX TOTALS * * * *	2.00*	105,412.00*		
3130	0000	STRS OTHER CERTIFICATED		11,103.00		
3220	0000	PERS CLASSIFIED		10,301.00		
3230	0000	PERS OTHER CERTIFICATED		13,188.00		
3320	0000	OASDI - CLASSIFIED		5,499.00		
3330	0000	OASDI OTHER CERTIFICATED		5,196.00		
3360	0000	MEDICARE - CLASSIFIED		1,464.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		1,831.00		
3420	0000	HWB - CLASSIFIED		30,464.00		
3430	0000	HWB OTHER CERTIFICATED		15,241.00		
3520	0000	SUI - CLASSIFIED		83.00		
3531	0000	SUI OTHER CERTIFICATED		112.00		
3620	0000	WCI CLASSIFIED		1,010.00		
3630	0000	WCI OTHER CERTIFICATED		1,263.00		
3820	0000	APPLE - CLASSIFIED		13.00		
		* * * * 3XXX TOTALS * * * *		96,768.00*		
4301	0000	SUPPLIES		1,000.00		
4303	0000	DUPLICATING		500.00		
4304	0000	PRINTING		510.00		
		* * * * 4XXX TOTALS * * * *		2,010.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		300.00		
5220	0000	MILEAGE EXPENSE		700.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		75.00		
5513	0020	TELEPHONE		600.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		50.00		
5880	0000	POSTAGE		850.00		
		* * * * 5XXX TOTALS * * * *		2,575.00*		
		COST CENTER SUBTOTALS	3.00*	363,386.00*		
COST CENTER TOTAL FTE					3.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1007
OFFC OF CAREER&TECHNICAL EDUC

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL BUDGET						363,386.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1007
OFFC OF CAREER&TECHNICAL EDUC

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	E.LIGONS	ASSOC DEAN ECON DEV/CT	1.00		K-08	12				
		* * 1220	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
01	2130 0000	P.BRICKERT	SECRETARY II	1.00		40-F	12				
		C.GEORGE	CAREER & TECH ED ASST	1.00	10YR	42-F	12				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	3.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1008
ECONOMIC DEVELOPMENT CONTRACTS

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	8000	STIPENDS		2,500.00		
		* * * * 1XXX TOTALS * * * *		2,500.00*		
2310	8000	CLASS. HOURLY SPECIAL ASSIGN.		2,500.00		
		* * * * 2XXX TOTALS * * * *		2,500.00*		
3130	8000	STRS OTHER CERTIFICATED		338.00		
3320	8000	OASDI - CLASSIFIED		258.00		
3360	8000	MEDICARE - CLASSIFIED		36.00		
3370	8000	MEDICARE- OTHER CERTIFICATED		59.00		
3520	8000	SUI - CLASSIFIED		1.00		
3531	8000	SUI OTHER CERTIFICATED		2.00		
3620	8000	WCI CLASSIFIED		25.00		
3630	8000	WCI OTHER CERTIFICATED		41.00		
3820	8000	APPLE - CLASSIFIED		150.00		
		* * * * 3XXX TOTALS * * * *		910.00*		
5140	8000	LECTURERS/PERFORMING ARTISTS		5,000.00		
		* * * * 5XXX TOTALS * * * *		5,000.00*		
		COST CENTER SUBTOTALS		10,910.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					10,910.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1011
ACADEMIC SUPPORT OFFICE

COST CENTER MANAGER : MILLER
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	127,221.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	.60	49,199.00		
1420	0000	STIPENDS		6,000.00		
		* * * * 1XXX TOTALS * * * *	1.60*	182,420.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	5.00	306,954.00		
2311	0000	STUDENT WORKERS		1,018.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		3,092.00		
		* * * * 2XXX TOTALS * * * *	5.00*	311,064.00*		
3130	0000	STRS OTHER CERTIFICATED		11,262.00		
3220	0000	PERS CLASSIFIED		29,105.00		
3230	0000	PERS OTHER CERTIFICATED		13,188.00		
3320	0000	OASDI - CLASSIFIED		17,837.00		
3330	0000	OASDI OTHER CERTIFICATED		6,421.00		
3360	0000	MEDICARE - CLASSIFIED		4,073.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		3,179.00		
3420	0000	HWB - CLASSIFIED		76,168.00		
3430	0000	HWB OTHER CERTIFICATED		40,053.00		
3520	0000	SUI - CLASSIFIED		255.00		
3531	0000	SUI OTHER CERTIFICATED		221.00		
3620	0000	WCI CLASSIFIED		2,820.00		
3630	0000	WCI OTHER CERTIFICATED		2,628.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		5,679.00		
3820	0000	APPLE - CLASSIFIED		375.00		
		* * * * 3XXX TOTALS * * * *		213,264.00*		
4110	0000	BOOKS		200.00		
4301	0000	SUPPLIES		10,393.00		
4302	0000	SOFTWARE-SINGLE USER		1,307.00		
4303	0000	DUPLICATING		1,681.00		
4304	0000	PRINTING		575.00		
		* * * * 4XXX TOTALS * * * *		14,156.00*		
5140	0000	LECTURERS/PERFORMING ARTISTS		500.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		4,500.00		
5220	0000	MILEAGE EXPENSE		200.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		500.00		
5513	0020	TELEPHONE		2,000.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		105.00		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		111,600.00		
5820	0000	OTHER SERVICES		32,550.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1011
ACADEMIC SUPPORT OFFICE

COST CENTER MANAGER : MILLER
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS		
								FD OBJ	CC	PROG
5880	0000	POSTAGE								
		* * * *	5XXX TOTALS * * * *		2,800.00					
					154,755.00*					
		COST CENTER SUBTOTALS		6.60*	875,659.00*					
COST CENTER TOTAL FTE							6.60			
COST CENTER TOTAL BUDGET							875,659.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1011
ACADEMIC SUPPORT OFFICE

COST CENTER MANAGER : MILLER
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	R.MILLER	ASSC DEAN ACAD SUPPORT	1.00		K-08	12				
		* * 1220	TOTAL * *	1.00*							
01	1270 0000	J.FUTTNER	INSTRUCTOR	.20		C-15	10	01	1110	1701	0000 .80
		J.SIERRA	INSTRUCTOR	.40		C-21	10	01	1110	1702	0000 .20
		* * 1270	TOTAL * *	.60*				01	1270	2000	0010 .40
		* * 1XXX	TOTAL * *	1.60*							
01	2130 0000	J.BETRUE	DISTANCE EDCTN SPCLT	1.00		61-B	12				
		C.ROBINSON	DISTANCE EDCTN SPCLT	1.00		61-F	12				
		B.SALMON	CUR/CAT TECH	1.00	15YR	40-F	12				
		B.SHIMASAKI	LNRG RESRCS/ITV ASST	1.00	7YR	41-F	12				
		E.WOOD	SECRETARY II	1.00		40-E	6				
						40-F	6				
		* * 2130	TOTAL * *	5.00*							
		* * 2XXX	TOTAL * *	5.00*							
		* * COST CENTER	TOTAL * *	6.60*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1012
TELECOURSES

COST CENTER MANAGER : MILLER
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2311	0000	STUDENT WORKERS		1,500.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,000.00		
		* * * * 2XXX TOTALS * * * *		2,500.00*		
3360	0000	MEDICARE - CLASSIFIED		46.00		
3520	0000	SUI - CLASSIFIED		4.00		
3620	0000	WCI CLASSIFIED		35.00		
3820	0000	APPLE - CLASSIFIED		120.00		
		* * * * 3XXX TOTALS * * * *		205.00*		
4301	0000	SUPPLIES		1,600.00		
4303	0000	DUPLICATING		1,300.00		
4304	0000	PRINTING		2,000.00		
		* * * * 4XXX TOTALS * * * *		4,900.00*		
5820	0000	OTHER SERVICES		68,791.00		
5880	0000	POSTAGE		2,000.00		
		* * * * 5XXX TOTALS * * * *		70,791.00*		
		COST CENTER SUBTOTALS		78,396.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						78,396.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1015
WRITING ACROSS THE CURRICULUM

COST CENTER MANAGER : GREEN
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
3130	0000	STRS OTHER CERTIFICATED		257.00		
3220	0000	PERS CLASSIFIED		156.00		
3320	0000	OASDI - CLASSIFIED		98.00		
3430	0000	HWB OTHER CERTIFICATED		14,593.00		
3820	0000	APPLE - CLASSIFIED		527.00		
3830	0000	APPLE -OTHER CERTIFICATED		135.00		
		* * * * 3XXX TOTALS * * * *		15,766.00*		
		COST CENTER SUBTOTALS		15,766.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						15,766.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1016
WELCOME DAY

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,000.00		
		* * * * 2XXX TOTALS * * * *		1,000.00*		
3360	0000	MEDICARE - CLASSIFIED		250.00		
3520	0000	SUI - CLASSIFIED		250.00		
3620	0000	WCI CLASSIFIED		250.00		
3820	0000	APPLE - CLASSIFIED		250.00		
		* * * * 3XXX TOTALS * * * *		1,000.00*		
4301	0000	SUPPLIES		13,000.00		
4303	0000	DUPLICATING		2,500.00		
4304	0000	PRINTING		2,500.00		
		* * * * 4XXX TOTALS * * * *		18,000.00*		
5820	0000	OTHER SERVICES		9,000.00		
5880	0000	POSTAGE		1,000.00		
		* * * * 5XXX TOTALS * * * *		10,000.00*		
		COST CENTER SUBTOTALS		30,000.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					30,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1100
BCT: DIVISION OFFICE

COST CENTER MANAGER : PAXTON
BUDGET MANAGER : PAXTON
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	137,921.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		2,226.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.73	155,741.00		
1420	0000	STIPENDS		7,200.00		
		* * * * 1XXX TOTALS * * * *	2.73*	303,088.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	78,394.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,835.00		
		* * * * 2XXX TOTALS * * * *	2.00*	80,229.00*		
3130	0000	STRS OTHER CERTIFICATED		26,343.00		
3220	0000	PERS CLASSIFIED		7,183.00		
3320	0000	OASDI - CLASSIFIED		2,478.00		
3360	0000	MEDICARE - CLASSIFIED		1,044.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		4,630.00		
3420	0000	HWB - CLASSIFIED		11,307.00		
3430	0000	HWB OTHER CERTIFICATED		44,716.00		
3520	0000	SUI - CLASSIFIED		53.00		
3531	0000	SUI OTHER CERTIFICATED		252.00		
3620	0000	WCI CLASSIFIED		718.00		
3630	0000	WCI OTHER CERTIFICATED		3,193.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		2,789.00		
3820	0000	APPLE - CLASSIFIED		308.00		
		* * * * 3XXX TOTALS * * * *		105,014.00*		
4301	0000	SUPPLIES		3,300.00		
4303	0000	DUPLICATING		1,800.00		
4304	0000	PRINTING		320.00		
		* * * * 4XXX TOTALS * * * *		5,420.00*		
5513	0020	TELEPHONE		300.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
5880	0000	POSTAGE		1,227.00		
		* * * * 5XXX TOTALS * * * *		2,027.00*		
		COST CENTER SUBTOTALS	4.73*	495,778.00*		
COST CENTER TOTAL FTE					4.73	
COST CENTER TOTAL BUDGET						495,778.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1100
BCT: DIVISION OFFICE

COST CENTER MANAGER : PAXTON
BUDGET MANAGER : PAXTON
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	D.PAXTON	DIV DEAN	1.00		M-06-D	12				
		* * 1220	TOTAL * *	1.00*							
01	1270 0000	S.GASKIN	INSTRUCTOR	.40		E-31	10	01	1110	1101 0000	.60
		Y.HUH	INSTRUCTOR	.33		D-19	10	01	1110	1102 0000	.67
		C.KELLOGG	INSTRUCTOR	.20		E-26	10	01	1110	1101 0000	.80
		W.LUSK	INSTRUCTOR	.40		C-33	10	01	1110	1101 0000	.60
		D.RADDON	INSTRUCTOR	.40		B-12	10	01	1110	1101 0000	.60
		* * 1270	TOTAL * *	1.73*							
		* * 1XXX	TOTAL * *	2.73*							
01	2130 0000	.VACANCY-ZIMLER	INTERMED CLERK II	1.00		36-B	12				
		Y.ZIMLER	SECRETARY II	1.00		40-B	12				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	4.73*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1101
BCT: BUSINESS EDUCATION

COST CENTER MANAGER : PAXTON
BUDGET MANAGER : PAXTON
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	17.20	1,557,623.00		
1180	0000	SABBATICAL LEAVE - INSTRUCTORS	1.00	72,389.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		320,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		925,055.00		
		* * * * 1XXX TOTALS * * * *	18.20*	2,875,067.00*		
2311	0000	STUDENT WORKERS		3,501.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		525.00		
		* * * * 2XXX TOTALS * * * *		4,026.00*		
3111	0000	STRS TEACHERS		206,825.00		
3130	0000	STRS OTHER CERTIFICATED		84.00		
3211	0000	PERS TEACHERS		3,994.00		
3311	0000	OASDI - TEACHERS		1,345.00		
3320	0000	OASDI - CLASSIFIED		217.00		
3351	0000	MEDICARE- TEACHERS		40,967.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		50.00		
3360	0000	MEDICARE - CLASSIFIED		8.00		
3411	0000	HWB - TEACHERS		261,854.00		
3511	0000	SUI - TEACHERS		1,412.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		2.00		
3611	0000	WCI - TEACHERS		30,636.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		34.00		
3620	0000	WCI CLASSIFIED		40.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		9,305.00		
3811	0000	APPLE - TEACHERS		14,413.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		128.00		
3820	0000	APPLE - CLASSIFIED		144.00		
		* * * * 3XXX TOTALS * * * *		571,458.00*		
4110	0000	BOOKS		1,000.00		
4301	0000	SUPPLIES		12,444.00		
4301	0020	SUPPLIES				9,528.00
4303	0000	DUPLICATING		6,195.00		
4304	0000	PRINTING		685.00		
		* * * * 4XXX TOTALS * * * *		20,324.00*		9,528.00*
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		500.00		
5513	0020	TELEPHONE		1,800.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		915.00		
		* * * * 5XXX TOTALS * * * *		3,215.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1101
BCT: BUSINESS EDUCATION

COST CENTER MANAGER : PAXTON
BUDGET MANAGER : PAXTON
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		COST CENTER SUBTOTALS	18.20*	3,474,090.00*		9,528.00*
		COST CENTER TOTAL FTE			18.20	
		COST CENTER TOTAL BUDGET				3,483,618.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1101
BCT: BUSINESS EDUCATION

COST CENTER MANAGER : PAXTON
BUDGET MANAGER : PAXTON
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110	0000	A.ARMSTRONG	.80		E-29	10	01	1270	4001	0000	.20
			S.BANERJEE	1.00		C-21	10					
			E.FONG	1.00		E-21	10					
			S.GASKIN	.60		E-31	10	01	1270	1100	0000	.40
			C.KELLOGG	.80		E-26	10	01	1270	1100	0000	.20
			W.LUSK	.60		C-33	10	01	1270	1100	0000	.40
			H.LUTTRELL	1.00		B-12	10					
			P.LYNN	.80		E-26	10	01	1270	4001	0000	.20
			J.ORSINI	1.00		C-29	10					
			E.PINCHUK	1.00		E-33	10					
			E.POLENZANI	1.00		D-27	10					
			D.RADDON	.60		B-12	10	01	1270	1100	0000	.40
			D.STALEY	1.00		B-27	10					
			D.TAYLOR	1.00		D-24	10					
			.VACANCY-WHITCOMB	1.00		D-10	10					
			A.VARGAS	1.00		D-17	10					
			G.WOODS	1.00		E-33	10					
			S.WURST	1.00		E-23	10					
			B.YANAGA	1.00		E-16	10					
		* * 1110	TOTAL * *	17.20*								
01	1180	0000	K.MEEHAN	1.00		E-25	10					
		* * 1180	TOTAL * *	1.00*								
		* * 1XXX	TOTAL * *	18.20*								
		* * COST CENTER	TOTAL * *	18.20*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1102
BCT: COMPUTER STUDIES

COST CENTER MANAGER : PAXTON
BUDGET MANAGER : PAXTON
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	8.67	770,669.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		340,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		326,000.00		
		* * * * 1XXX TOTALS * * * *	8.67*	1,436,669.00*		
2311	0000	STUDENT WORKERS		5,794.00		
		* * * * 2XXX TOTALS * * * *		5,794.00*		
3111	0000	STRS TEACHERS		97,506.00		
3211	0000	PERS TEACHERS		3,736.00		
3311	0000	OASDI - TEACHERS		2,562.00		
3351	0000	MEDICARE- TEACHERS		17,878.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		104.00		
3360	0000	MEDICARE - CLASSIFIED		5.00		
3411	0000	HWB - TEACHERS		121,019.00		
3511	0000	SUI - TEACHERS		777.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		9.00		
3611	0000	WCI - TEACHERS		12,330.00		
3620	0000	WCI CLASSIFIED		58.00		
3811	0000	APPLE - TEACHERS		1,916.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		243.00		
3820	0000	APPLE - CLASSIFIED		173.00		
		* * * * 3XXX TOTALS * * * *		258,316.00*		
4301	0000	SUPPLIES		1,150.00		
4302	0000	SOFTWARE-SINGLE USER		400.00		
4303	0000	DUPLICATING		750.00		
4304	0000	PRINTING		50.00		
		* * * * 4XXX TOTALS * * * *		2,350.00*		
5513	0020	TELEPHONE		500.00		
5820	2519	OTHER SERVICES		1,500.00		
		* * * * 5XXX TOTALS * * * *		2,000.00*		
		COST CENTER SUBTOTALS	8.67*	1,705,129.00*		
COST CENTER TOTAL FTE					8.67	
COST CENTER TOTAL BUDGET						1,705,129.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1102
BCT: COMPUTER STUDIES

COST CENTER MANAGER : PAXTON
BUDGET MANAGER : PAXTON
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	S.BARKESHLI	1.00		D-21	10				
			E.DOUGLAS	1.00		D-29	10				
			D.EVANS	1.00		D-18	10				
			J.FERRELL	1.00		E-33	10				
			Y.HUH	.67		D-19	10				
			S.JOHNSON	1.00		D-24	10	01	1270	1100	0000 .33
			P.WILKINSON	1.00		E-21	10				
			S.YANG	1.00		C-06	10				
			V.ZARDOOST	1.00		D-26	10				
		* * 1110	TOTAL * *	8.67*							
		* * 1XXX	TOTAL * *	8.67*							
		* * COST CENTER	TOTAL * *	8.67*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1110
BCT: FASHION SHOW

COST CENTER MANAGER : PAXTON
BUDGET MANAGER : PAXTON
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
3130	0000	STRS OTHER CERTIFICATED		41.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		7.00		
3531	0000	SUI OTHER CERTIFICATED		1.00		
		* * * * 3XXX TOTALS * * * *		49.00*		
4301	0000	SUPPLIES		1,000.00		
4304	0000	PRINTING		270.00		
		* * * * 4XXX TOTALS * * * *		1,270.00*		
5120	0000	CONSULTANTS		4,400.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,200.00		
5880	0000	POSTAGE		150.00		
		* * * * 5XXX TOTALS * * * *		5,750.00*		
		COST CENTER SUBTOTALS		7,069.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					7,069.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1150
CEC: DIVISION OFFICE

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	134,354.00		
1230	0000	NONINSTRUCTIONAL - OTHER	2.00	164,765.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		23,814.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.18	97,800.00		
1420	0000	STIPENDS		21,000.00		
		* * * * 1XXX TOTALS * * * *	4.18*	441,733.00*		
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	72,050.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	8.43	422,412.00		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		1,141.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		88,242.00		
		* * * * 2XXX TOTALS * * * *	9.43*	583,845.00*		
3130	0000	STRS OTHER CERTIFICATED		42,650.00		
3220	0000	PERS CLASSIFIED		44,688.00		
3320	0000	OASDI - CLASSIFIED		25,737.00		
3330	0000	OASDI OTHER CERTIFICATED		98.00		
3360	0000	MEDICARE - CLASSIFIED		8,209.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		5,838.00		
3420	0000	HWB - CLASSIFIED		113,232.00		
3430	0000	HWB OTHER CERTIFICATED		62,251.00		
3511	0000	SUI - TEACHERS		70.00		
3520	0000	SUI - CLASSIFIED		443.00		
3531	0000	SUI OTHER CERTIFICATED		416.00		
3620	0000	WCI CLASSIFIED		5,922.00		
3630	0000	WCI OTHER CERTIFICATED		5,098.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,142.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		1,136.00		
3820	0000	APPLE - CLASSIFIED		5,472.00		
3830	0000	APPLE -OTHER CERTIFICATED		15.00		
		* * * * 3XXX TOTALS * * * *		325,417.00*		
4301	0000	SUPPLIES		14,320.00		
4302	0000	SOFTWARE-SINGLE USER		1,880.00		
4303	0000	DUPLICATING		600.00		
4304	0000	PRINTING		4,000.00		
		* * * * 4XXX TOTALS * * * *		20,800.00*		
5120	0000	CONSULTANTS		26,350.00		
5140	0000	LECTURERS/PERFORMING ARTISTS		1,000.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		3,000.00		
5513	0020	TELEPHONE		5,200.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1150
CEC: DIVISION OFFICE

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
5630	0000		REPAIR/UPKEEP BLDGS./GROUNDS		2,000.00						
5640	0000		REPAIR/MAINTENANCE OF EQUIPMNT		6,866.00						
5880	0000		POSTAGE		1,229.00						
			* * * * 5XXX TOTALS * * * *		45,645.00*						
COST CENTER SUBTOTALS				13.61*	1,417,440.00*						
COST CENTER TOTAL FTE							13.61				
COST CENTER TOTAL BUDGET							1,417,440.00				

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1150
CEC: DIVISION OFFICE

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	R.HODGE	DIV DEAN	1.00		M-07	12				
		* * 1220	TOTAL * *	1.00*							
01	1230 0000	C.ESPINOZA HANCUFF	COUNSELOR	1.00		B-22	10				
		B.HERNANDEZ HENDERSON	COUNSELOR	1.00		A-23	11				
		* * 1230	TOTAL * *	2.00*							
01	1270 0000	S.BRIGGS	INSTRUCTOR	.40		E-07	10	01	1110	1152 0000	.60
		G.CONWAY	INSTRUCTOR	.36		D-18	10	01	1110	1152 0000	.64
		D.HAMMAN	INSTRUCTOR	.12		E-20	10	01	1110	1152 0000	.68
		R.SLOCUM	INSTRUCTOR	.20		E-16	10	01	1270	4301 0000	.20
		N.WILLIAMS	INSTRUCTOR	.10		B-29	10	01	1110	1152 0000	.80
		* * 1270	TOTAL * *	1.18*				01	1110	1151 0000	.90
		* * 1XXX	TOTAL * *	4.18*							
01	2125 0000	I.NAEEM	SUPVSR OPER/CEC	1.00		55-F	12				
		* * 2125	TOTAL * *	1.00*							
01	2130 0000	U.ALLEN	INTERMED CLERK II	.90		36-E	12	03	2130	5208 0000	.10
		N.FRANCO	SECRETARY II	1.00	7YR	40-F	12				
		P.GONZALEZ	INTERMED CLERK II	1.00		36-E	8				
						36-F	4				
		N.KING	ADMS/RECORDS CLK II	.90	7YR	36-F	12	03	2130	5208 0000	.10
		B.KNAPP	ADMS/RCDS ASSISTANT	.90	15YR	43-E	12	03	2130	5208 0000	.10
		S.MORENO	INTERMED CLERK II	.83		36-E	10				
		B.OLIVER	ADMS/RECORDS CLK III	1.00		43-F	12				
		M.PEREZ	INTER CLERK II/TRANS	.90	25YR	37-F	12	03	2130	5208 0000	.10
		5% Shift Dif									
		C.VALDEZ	SR CLERK/TRANSLATOR	1.00	25YR	40-F	12				
		* * 2130	TOTAL * *	8.43*							
		* * 2XXX	TOTAL * *	9.43*							
		* * COST CENTER	TOTAL * *	13.61*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1151
CEC: COSMETOLOGY

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	2.90	242,493.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		28,060.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		223,000.00		
		* * * * 1XXX TOTALS * * * *	2.90*	493,553.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	.92	42,558.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		27,756.00		
		* * * * 2XXX TOTALS * * * *	.92*	70,314.00*		
3111	0000	STRS TEACHERS		34,058.00		
3220	0000	PERS CLASSIFIED		4,617.00		
3311	0000	OASDI - TEACHERS		160.00		
3320	0000	OASDI - CLASSIFIED		2,807.00		
3351	0000	MEDICARE- TEACHERS		6,628.00		
3360	0000	MEDICARE - CLASSIFIED		1,128.00		
3411	0000	HWB - TEACHERS		44,198.00		
3420	0000	HWB - CLASSIFIED		15,209.00		
3511	0000	SUI - TEACHERS		228.00		
3520	0000	SUI - CLASSIFIED		65.00		
3611	0000	WCI - TEACHERS		4,878.00		
3620	0000	WCI CLASSIFIED		778.00		
3811	0000	APPLE - TEACHERS		1,659.00		
3820	0000	APPLE - CLASSIFIED		1,285.00		
		* * * * 3XXX TOTALS * * * *		117,698.00*		
4301	0000	SUPPLIES		18,650.00		
4301	0020	SUPPLIES				49,340.00
4303	0000	DUPLICATING		860.00		
4304	0000	PRINTING		335.00		
		* * * * 4XXX TOTALS * * * *		19,845.00*		49,340.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		3,300.00		
5250	0000	STUDENT TRAVEL EXPENSE		100.00		
5513	0020	TELEPHONE		1,500.00		
5525	0000	GENERAL HOUSEKEEPING SERVICES		3,150.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,910.00		
5880	0000	POSTAGE		50.00		
		* * * * 5XXX TOTALS * * * *		10,010.00*		
		COST CENTER SUBTOTALS	3.82*	711,420.00*		49,340.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1151
CEC: COSMETOLOGY

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL FTE					3.82	
COST CENTER TOTAL BUDGET					760,760.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1151
CEC: COSMETOLOGY

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS					
								FD OBJ	CC	PROG	FTE		
01	1110	0000	T.BROWN										
			G.VIZER	1.00		A-26	10						
			N.WILLIAMS	1.00		A-33	10						
				.90		B-29	10						
		* * 1110	TOTAL * *	2.90*				01	1270	1150	0000		.10
		* * 1XXX	TOTAL * *	2.90*									
01	2130	0000	M.GRANADOS										
		* * 2130	COSMETOLOGY TECH ASST	.92	10YR	35-F	11						
			TOTAL * *	.92*									
		* * 2XXX	TOTAL * *	.92*									
		* * COST CENTER	TOTAL * *	3.82*									

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1152
CEC: NON CREDIT PROGRAM

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	6.72	569,888.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		47,849.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		1,556,895.00		
1321	0000	INSTRUCTION HLRLY-OTHER		17,194.00		
		* * * * 1XXX TOTALS * * * *	6.72*	2,191,826.00*		
2311	0000	STUDENT WORKERS		4,000.00		
2410	0000	HOURLY INSTRUCTIONAL AIDES		15,002.00		
		* * * * 2XXX TOTALS * * * *		19,002.00*		
3111	0000	STRS TEACHERS		141,796.00		
3130	0000	STRS OTHER CERTIFICATED		1,127.00		
3211	0000	PERS TEACHERS		411.00		
3311	0000	OASDI - TEACHERS		274.00		
3351	0000	MEDICARE- TEACHERS		30,199.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		53.00		
3360	0000	MEDICARE - CLASSIFIED		218.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		180.00		
3411	0000	HWB - TEACHERS		68,723.00		
3430	0000	HWB OTHER CERTIFICATED		1,829.00		
3511	0000	SUI - TEACHERS		1,041.00		
3520	0000	SUI - CLASSIFIED		8.00		
3531	0000	SUI OTHER CERTIFICATED		8.00		
3611	0000	WCI - TEACHERS		23,384.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		37.00		
3620	0000	WCI CLASSIFIED		190.00		
3630	0000	WCI OTHER CERTIFICATED		125.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		4,544.00		
3811	0000	APPLE - TEACHERS		14,937.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		138.00		
3820	0000	APPLE - CLASSIFIED		145.00		
		* * * * 3XXX TOTALS * * * *		289,367.00*		
4301	0000	SUPPLIES		34,366.00		
4301	0020	SUPPLIES				42,439.00
4302	0000	SOFTWARE-SINGLE USER		900.00		
4303	0000	DUPLICATING		1,055.00		
4304	0000	PRINTING		625.00		
		* * * * 4XXX TOTALS * * * *		36,946.00*		42,439.00*
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		28,733.00		
		* * * * 5XXX TOTALS * * * *		28,733.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1152
CEC: NON CREDIT PROGRAM

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6430	0000	EQUIPMENT LEASE PURCHASES		6,050.00		
		* * * * 6XXX TOTALS * * * *		6,050.00*		
		COST CENTER SUBTOTALS	6.72*	2,571,924.00*		42,439.00*
COST CENTER TOTAL FTE					6.72	
COST CENTER TOTAL BUDGET						2,614,363.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1152
CEC: NON CREDIT PROGRAM

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110 0000	S.BRIGGS	INSTRUCTOR	.60		E-07	10	01	1270	1150	0000	.40
		G.CONWAY	INSTRUCTOR	.64		D-18	10	01	1270	1150	0000	.36
		N.GARCIA	INSTRUCTOR	1.00		A-33	10					
		D.HAMMAN	INSTRUCTOR	.68		E-20	10	01	1270	1150	0000	.12
								01	1270	4301	0000	.20
		M.HINDS	INSTRUCTOR	1.00		A-32	10					
		P.MARTIN	INSTRUCTOR	1.00		D-25	10					
		R.SLOCUM	INSTRUCTOR	.80		E-16	10	01	1270	1150	0000	.20
		.VACANCY-DUNCAN	INSTRUCTOR	1.00		D-10	10					
		* * 1110	TOTAL * *	6.72*								
		* * 1XXX	TOTAL * *	6.72*								
		* * COST CENTER	TOTAL * *	6.72*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1153
CEC: HUMAN SERVICES

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1310	0000	INSTRUCTION CONTRACT OVERLOAD		1,500.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		395,000.00		
		* * * * 1XXX TOTALS * * * *		396,500.00*		
2410	0000	HOURLY INSTRUCTIONAL AIDES		36,730.00		
		* * * * 2XXX TOTALS * * * *		36,730.00*		
3111	0000	STRS TEACHERS		12,155.00		
3130	0000	STRS OTHER CERTIFICATED		247.00		
3311	0000	OASDI - TEACHERS		27.00		
3312	0000	OASDI CLASS. INSTR. AIDES		150.00		
3330	0000	OASDI OTHER CERTIFICATED		475.00		
3351	0000	MEDICARE- TEACHERS		5,833.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		621.00		
3360	0000	MEDICARE - CLASSIFIED		533.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		43.00		
3411	0000	HWB - TEACHERS		610.00		
3511	0000	SUI - TEACHERS		202.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		27.00		
3520	0000	SUI - CLASSIFIED		18.00		
3531	0000	SUI OTHER CERTIFICATED		1.00		
3611	0000	WCI - TEACHERS		4,023.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		428.00		
3620	0000	WCI CLASSIFIED		367.00		
3630	0000	WCI OTHER CERTIFICATED		30.00		
3811	0000	APPLE - TEACHERS		9,713.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		1,596.00		
3830	0000	APPLE -OTHER CERTIFICATED		15.00		
		* * * * 3XXX TOTALS * * * *		37,114.00*		
4110	0000	BOOKS		200.00		
4301	0000	SUPPLIES		8,016.00		
4301	0020	SUPPLIES				6,614.00
4303	0000	DUPLICATING		500.00		
4304	0000	PRINTING		79.00		
		* * * * 4XXX TOTALS * * * *		8,795.00*		6,614.00*
5220	0000	MILEAGE EXPENSE		100.00		
5513	0020	TELEPHONE		1,000.00		
5525	0000	GENERAL HOUSEKEEPING SERVICES		825.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		360.00		
5660	0000	RENTAL EXPENSE		35,037.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1153
CEC: HUMAN SERVICES

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5880	0000	POSTAGE		766.00		
		* * * * 5XXX TOTALS * * * *		38,088.00*		
		COST CENTER SUBTOTALS		517,227.00*		6,614.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					523,841.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1200
E&T: DIVISION OFFICE

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	130,787.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		6,825.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	.21	17,222.00		
1420	0000	STIPENDS		5,000.00		
		* * * * 1XXX TOTALS * * * *	1.21*	159,834.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	90,643.00		
2311	0000	STUDENT WORKERS		853.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,457.00		
		* * * * 2XXX TOTALS * * * *	2.00*	92,953.00*		
3130	0000	STRS OTHER CERTIFICATED		6,973.00		
3220	0000	PERS CLASSIFIED		9,140.00		
3320	0000	OASDI - CLASSIFIED		5,419.00		
3330	0000	OASDI OTHER CERTIFICATED		25.00		
3360	0000	MEDICARE - CLASSIFIED		1,267.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,818.00		
3420	0000	HWB - CLASSIFIED		20,367.00		
3430	0000	HWB OTHER CERTIFICATED		27,795.00		
3520	0000	SUI - CLASSIFIED		78.00		
3531	0000	SUI OTHER CERTIFICATED		202.00		
3620	0000	WCI CLASSIFIED		874.00		
3630	0000	WCI OTHER CERTIFICATED		2,447.00		
3820	0000	APPLE - CLASSIFIED		55.00		
		* * * * 3XXX TOTALS * * * *		77,460.00*		
4301	0000	SUPPLIES		500.00		
4303	0000	DUPLICATING		500.00		
4304	0000	PRINTING		200.00		
		* * * * 4XXX TOTALS * * * *		1,200.00*		
5220	0000	MILEAGE EXPENSE		400.00		
5513	0020	TELEPHONE		500.00		
5880	0000	POSTAGE		600.00		
		* * * * 5XXX TOTALS * * * *		1,500.00*		
		COST CENTER SUBTOTALS	3.21*	332,947.00*		
COST CENTER TOTAL FTE					3.21	
COST CENTER TOTAL BUDGET						332,947.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1200
E&T: DIVISION OFFICE

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	D.HAINES	DIV DEAN	1.00		L-08	12				
		* * 1220	TOTAL * *	1.00*							
01	1270 0000	S.ABEDZADEH	INSTRUCTOR	.09		D-14	10	01	1110	1201 0000	.91
		J.CARRI	INSTRUCTOR	.09		D-14	10	01	1110	1201 0000	.91
		D.HUNT	INSTRUCTOR	.03		A-30	5	01	1110	1201 0000	.35
		* * 1270	TOTAL * *	.21*							
		* * 1XXX	TOTAL * *	1.21*							
01	2130 0000	J.BUTLER	INTER ACCT CLERK II	1.00		36-F	12				
		A.OSTRANDER	SECRETARY II	1.00		40-D	12				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	3.21*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1201

E&T: ENGINEERING & TECHNOLOGY

COST CENTER MANAGER : HAINES

BUDGET MANAGER : HAINES

BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	15.67	1,347,618.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		135,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		275,000.00		
		* * * * 1XXX TOTALS * * * *	15.67*	1,757,618.00*		
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	63,795.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.83	186,257.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		7,723.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLYE		3,000.00		
2410	0000	HOURLY INSTRUCTIONAL AIDES		4,830.00		
		* * * * 2XXX TOTALS * * * *	4.83*	265,605.00*		
3111	0000	STRS TEACHERS		122,644.00		
3120	0000	STRS CLASSIFIED		5,531.00		
3130	0000	STRS OTHER CERTIFICATED		6,234.00		
3211	0000	PERS TEACHERS		8,800.00		
3212	0000	PERS CLASSIFIED INSTR. AIDES		8,180.00		
3220	0000	PERS CLASSIFIED		23,315.00		
3311	0000	OASDI - TEACHERS		6,789.00		
3312	0000	OASDI CLASS. INSTR. AIDES		118.00		
3320	0000	OASDI - CLASSIFIED		10,753.00		
3351	0000	MEDICARE- TEACHERS		24,488.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		1,062.00		
3360	0000	MEDICARE - CLASSIFIED		3,601.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		1,096.00		
3411	0000	HWB - TEACHERS		221,091.00		
3420	0000	HWB - CLASSIFIED		58,839.00		
3430	0000	HWB OTHER CERTIFICATED		6,889.00		
3511	0000	SUI - TEACHERS		844.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		476.00		
3520	0000	SUI - CLASSIFIED		201.00		
3531	0000	SUI OTHER CERTIFICATED		340.00		
3611	0000	WCI - TEACHERS		16,888.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		781.00		
3620	0000	WCI CLASSIFIED		2,448.00		
3630	0000	WCI OTHER CERTIFICATED		756.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		3,150.00		
3811	0000	APPLE - TEACHERS		4,357.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		650.00		
3820	0000	APPLE - CLASSIFIED		1,167.00		
		* * * * 3XXX TOTALS * * * *		541,488.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1201
E&T: ENGINEERING & TECHNOLOGY

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES		63,746.00		
4301	0020	SUPPLIES				24,389.00
4302	0000	SOFTWARE-SINGLE USER		1,200.00		
4303	0000	DUPLICATING		5,605.00		
4304	0000	PRINTING		1,500.00		
		* * * * 4XXX TOTALS * * * *		72,051.00*		24,389.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		3,000.00		
5220	0000	MILEAGE EXPENSE		397.00		
5250	0000	STUDENT TRAVEL EXPENSE		800.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		425.00		
5513	0020	TELEPHONE		3,200.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		7,000.00		
5660	0000	RENTAL EXPENSE		2,245.00		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		14,000.00		
5820	0000	OTHER SERVICES		1,000.00		
5880	0000	POSTAGE		695.00		
		* * * * 5XXX TOTALS * * * *		32,762.00*		
		COST CENTER SUBTOTALS	20.50*	2,669,524.00*		24,389.00*
COST CENTER TOTAL FTE					20.50	
COST CENTER TOTAL BUDGET						2,693,913.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1201
E&T: ENGINEERING & TECHNOLOGY

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110 0000	S.ABEDZADEH	INSTRUCTOR	.91		D-14	10	01	1270	1200 0000	.09
		A.ARMSTRONG	INSTRUCTOR	1.00		B-30	10				
		J.CARRI	INSTRUCTOR	.91		D-14	10	01	1270	1200 0000	.09
		D.CUATT	INSTRUCTOR	1.00		C-29	10				
		S.DAVILA	INSTRUCTOR	1.00		C-13	10				
		C.GILLINGHAM	INSTRUCTOR	1.00		C-33	10				
		W.HOULIHAN	INSTRUCTOR	1.00		B-27	10				
		D.HUNT	INSTRUCTOR	.35		A-30	5	01	1270	1200 0000	.03
		D.HUNT	INSTRUCTOR	.50		A-30	5				
		V.JAMES	INSTRUCTOR	1.00		D-33	10				
		M.KEEHN	INSTRUCTOR	1.00		C-26	10				
		J.NORRIS	INSTRUCTOR	1.00		A-23	10				
		P.PANDOLFI	INSTRUCTOR	1.00		A-33	10				
		K.PILON	INSTRUCTOR	1.00		D-27	10				
		B.RODRIGUEZ	INSTRUCTOR	1.00		B-14	10				
		P.SALOMON	INSTRUCTOR	1.00		D-32	10				
		R.WHEELER	INSTRUCTOR	1.00		A-30	10				
		* * 1110	TOTAL * *	15.67*							
		* * 1XXX	TOTAL * *	15.67*							
01	2125 0000	P.NGUYEN	SUPERVISOR LAB SRVCS	1.00	10YR	54-C	12				
		* * 2125	TOTAL * *	1.00*							
01	2130 0000	C.ARNSBY	ELCTNC INSTRMT TECH	.92	10YR	52-F	11				
		A.DANIELS	DEPT LAB TCN I E/T	1.00	10YR	36-F	12				
		W.LUCKO	DEPT LAB TCN I E/T	.92		36-C	5				
						36-D	6				
		B.VARIYAN	DEPT LAB AIDE	1.00		30-B	10				
						30-C	2				
		* * 2130	TOTAL * *	3.84*							
		* * 2XXX	TOTAL * *	4.84*							
		* * COST CENTER	TOTAL * *	20.51*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1202
E&T: ARCHITECTURE

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	3.00	245,995.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		27,500.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		71,500.00		
		* * * * 1XXX TOTALS * * * *	3.00*	344,995.00*		
3111	0000	STRS TEACHERS		22,560.00		
3220	0000	PERS CLASSIFIED		457.00		
3311	0000	OASDI - TEACHERS		14.00		
3320	0000	OASDI - CLASSIFIED		255.00		
3351	0000	MEDICARE- TEACHERS		4,934.00		
3411	0000	HWB - TEACHERS		32,411.00		
3511	0000	SUI - TEACHERS		270.00		
3611	0000	WCI - TEACHERS		3,373.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		4,733.00		
3811	0000	APPLE - TEACHERS		2,395.00		
3820	0000	APPLE - CLASSIFIED		344.00		
		* * * * 3XXX TOTALS * * * *		71,746.00*		
4110	0000	BOOKS		100.00		
4301	0000	SUPPLIES		600.00		
4302	0000	SOFTWARE-SINGLE USER		500.00		
4303	0000	DUPLICATING		300.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		1,600.00*		
5513	0020	TELEPHONE		300.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,250.00		
		* * * * 5XXX TOTALS * * * *		1,550.00*		
		COST CENTER SUBTOTALS	3.00*	419,891.00*		
COST CENTER TOTAL FTE					3.00	
COST CENTER TOTAL BUDGET						419,891.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1202
E&T: ARCHITECTURE

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	D.BIRD	1.00		D-08	10				
			P.DE MARIA	1.00		D-21	10				
			C.GRIFFITH	1.00		B-27	10				
		* * 1110	TOTAL * *	3.00*							
		* * 1XXX	TOTAL * *	3.00*							
		* * COST CENTER	TOTAL * *	3.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1203
E&T: PUBLIC SERVICES

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	1.00	104,206.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		31,395.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		103,931.00		
		* * * * 1XXX TOTALS * * * *	1.00*	239,532.00*		
3111	0000	STRS TEACHERS		12,886.00		
3311	0000	OASDI - TEACHERS		16.00		
3351	0000	MEDICARE- TEACHERS		3,468.00		
3411	0000	HWB - TEACHERS		15,241.00		
3511	0000	SUI - TEACHERS		193.00		
3611	0000	WCI - TEACHERS		2,391.00		
3811	0000	APPLE - TEACHERS		3,036.00		
		* * * * 3XXX TOTALS * * * *		37,231.00*		
4110	0000	BOOKS		100.00		
4301	0000	SUPPLIES		5,950.00		
4301	0020	SUPPLIES				7,672.00
4303	0000	DUPLICATING		300.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		6,450.00*		7,672.00*
5513	0020	TELEPHONE		100.00		
		* * * * 5XXX TOTALS * * * *		100.00*		
		COST CENTER SUBTOTALS	1.00*	283,313.00*		7,672.00*
COST CENTER TOTAL FTE					1.00	
COST CENTER TOTAL BUDGET					290,985.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1203
E&T: PUBLIC SERVICES

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	D.GALLON								
		* *	1110	INSTRUCTOR	1.00	E-33	10				
			TOTAL * *	1.00*							
		* *	1XXX	TOTAL * *	1.00*						
			TOTAL * *	1.00*							
		* *	COST CENTER	TOTAL * *	1.00*						

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1204
E&T: FOOD SERVICES

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	1.00	73,457.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		2,500.00		
		* * * * 1XXX TOTALS * * * *	1.00*	75,957.00*		
3111	0000	STRS TEACHERS		1,715.00		
3351	0000	MEDICARE- TEACHERS		318.00		
3411	0000	HWB - TEACHERS		2,156.00		
3511	0000	SUI - TEACHERS		13.00		
3611	0000	WCI - TEACHERS		207.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		5,680.00		
3811	0000	APPLE - TEACHERS		50.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		198.00		
		* * * * 3XXX TOTALS * * * *		10,337.00*		
4110	0000	BOOKS		100.00		
4301	0000	SUPPLIES		2,400.00		
4303	0000	DUPLICATING		300.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		2,900.00*		
5513	0020	TELEPHONE		50.00		
5660	0000	RENTAL EXPENSE		5,400.00		
		* * * * 5XXX TOTALS * * * *		5,450.00*		
		COST CENTER SUBTOTALS	1.00*	94,644.00*		
COST CENTER TOTAL FTE					1.00	
COST CENTER TOTAL BUDGET					94,644.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1204
E&T: FOOD SERVICES

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110 0000	J.SMITH	INSTRUCTOR	1.00		B-14	10				
		* * 1110	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	1.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1211

E&T: MODEL HOME: 206 S. BONNIE

COST CENTER MANAGER : HAINES

BUDGET MANAGER : HAINES

BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES		31,262.00		
		* * * * 4XXX TOTALS * * * *		31,262.00*		
5514	0020	WATER		388.00		
5515	0020	ELECTRICITY		378.00		
5521	0000	WASTE DISPOSAL		1,000.00		
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS		9,481.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		203.00		
5660	0000	RENTAL EXPENSE		2,152.00		
5820	0000	OTHER SERVICES		9,469.00		
		* * * * 5XXX TOTALS * * * *		23,071.00*		
		COST CENTER SUBTOTALS		54,333.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					54,333.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1212

E&T: MODEL HOME: 110 S. BONNIE

COST CENTER MANAGER : HAINES
BUDGET MANAGER : HAINES
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES		151,827.00		
		* * * * 4XXX TOTALS * * * *		151,827.00*		
5150	0000	OTH PERSONAL & CONSULTANT SERV		5,000.00		
5514	0020	WATER		900.00		
5515	0020	ELECTRICITY		1,200.00		
5521	0000	WASTE DISPOSAL		1,000.00		
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS		46,256.00		
5660	0000	RENTAL EXPENSE		3,000.00		
5820	0000	OTHER SERVICES		78,235.00		
		* * * * 5XXX TOTALS * * * *		135,591.00*		
6412	0000	NEW EQUIPMENT \$5000 OR >		19,000.00		
		* * * * 6XXX TOTALS * * * *		19,000.00*		
		COST CENTER SUBTOTALS		306,418.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						306,418.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1250
ENG: DIVISION OFFICE

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	116,520.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		116.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.40	118,214.00		
1420	0000	STIPENDS		1,900.00		
		* * * * 1XXX TOTALS * * * *	2.40*	236,750.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	93,874.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,500.00		
		* * * * 2XXX TOTALS * * * *	2.00*	95,374.00*		
3130	0000	STRS OTHER CERTIFICATED		17,763.00		
3220	0000	PERS CLASSIFIED		9,098.00		
3320	0000	OASDI - CLASSIFIED		5,385.00		
3330	0000	OASDI OTHER CERTIFICATED		75.00		
3360	0000	MEDICARE - CLASSIFIED		1,259.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,956.00		
3420	0000	HWB - CLASSIFIED		30,407.00		
3430	0000	HWB OTHER CERTIFICATED		36,577.00		
3520	0000	SUI - CLASSIFIED		78.00		
3531	0000	SUI OTHER CERTIFICATED		189.00		
3620	0000	WCI CLASSIFIED		801.00		
3630	0000	WCI OTHER CERTIFICATED		2,153.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		4,142.00		
3820	0000	APPLE - CLASSIFIED		346.00		
		* * * * 3XXX TOTALS * * * *		111,229.00*		
4301	0000	SUPPLIES		4,050.00		
4303	0000	DUPLICATING		500.00		
4304	0000	PRINTING		500.00		
		* * * * 4XXX TOTALS * * * *		5,050.00*		
5513	0020	TELEPHONE		600.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		360.00		
5880	0000	POSTAGE		500.00		
		* * * * 5XXX TOTALS * * * *		1,460.00*		
		COST CENTER SUBTOTALS	4.40*	449,863.00*		
COST CENTER TOTAL FTE					4.40	
COST CENTER TOTAL BUDGET						449,863.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1250
ENG: DIVISION OFFICE

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	A.ULMER	DIV DEAN	1.00		K-05	12				
		* * 1220	TOTAL * *	1.00*							
01	1270 0000	G.HORTON	INSTRUCTOR	.20		A-19	10	01	1110	1251 0000	.26
		T.KEELER	INSTRUCTOR	.20		E-31	10	01	1110	1352 0000	.54
		C.MC CABE	INSTRUCTOR	.20		C-21	10	01	1110	1251 0000	.80
		L.REINHARTSEN	INSTRUCTOR	.20		D-33	10	01	1110	1251 0000	.80
		E.RIVAS GOMEZ	INSTRUCTOR	.20		C-09	10	01	1110	1251 0000	.27
		T.SURENYAN	INSTRUCTOR	.20		C-10	10	01	1110	1352 0000	.53
		D.THONGTHIRAJ	INSTRUCTOR	.20		E-17	10	01	1110	1251 0000	.80
		* * 1270	TOTAL * *	1.40*							
		* * 1XXX	TOTAL * *	2.40*							
01	2130 0000	D.ALBRIGHT	SECRETARY II	1.00	15YR	40-F	12				
		J.KELLER	INTERMED CLERK II	1.00		36-C	6				
						36-D	6				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	4.40*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1251
ENG: ENGLISH

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	36.66	3,111,600.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		357,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		1,256,000.00		
1360	0000	INSTRUCTION-SUBSTITUTE (TEMP LT	1.00	65,770.00		
		* * * * 1XXX TOTALS * * * *	37.66*	4,790,370.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	1.17	50,642.00		
2311	0000	STUDENT WORKERS		618.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		2,000.00		
		* * * * 2XXX TOTALS * * * *	1.17*	53,260.00*		
3111	0000	STRS TEACHERS		336,531.00		
3130	0000	STRS OTHER CERTIFICATED		15.00		
3211	0000	PERS TEACHERS		742.00		
3212	0000	PERS CLASSIFIED INSTR. AIDES		1,668.00		
3220	0000	PERS CLASSIFIED		4,337.00		
3311	0000	OASDI - TEACHERS		783.00		
3312	0000	OASDI CLASS. INSTR. AIDES		932.00		
3320	0000	OASDI - CLASSIFIED		2,767.00		
3351	0000	MEDICARE- TEACHERS		64,357.00		
3360	0000	MEDICARE - CLASSIFIED		637.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		3.00		
3411	0000	HWB - TEACHERS		456,171.00		
3420	0000	HWB - CLASSIFIED		15,191.00		
3511	0000	SUI - TEACHERS		4,081.00		
3520	0000	SUI - CLASSIFIED		38.00		
3611	0000	WCI - TEACHERS		46,492.00		
3620	0000	WCI CLASSIFIED		439.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		26,504.00		
3811	0000	APPLE - TEACHERS		17,119.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		3,000.00		
3820	0000	APPLE - CLASSIFIED		76.00		
3830	0000	APPLE -OTHER CERTIFICATED		38.00		
		* * * * 3XXX TOTALS * * * *		981,921.00*		
4301	0000	SUPPLIES		2,000.00		
4303	0000	DUPLICATING		9,000.00		
		* * * * 4XXX TOTALS * * * *		11,000.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		4,100.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		125.00		
5513	0020	TELEPHONE		2,500.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1251
ENG: ENGLISH

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		* * * * 5XXX TOTALS * * * *		6,725.00*		
		COST CENTER SUBTOTALS	38.83*	5,843,276.00*		
COST CENTER TOTAL FTE					38.83	
COST CENTER TOTAL BUDGET					5,843,276.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1251
ENG: ENGLISH

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110 0000	M.BANKS	INSTRUCTOR	1.00		D-12	10				
		M.BONILLA	INSTRUCTOR	1.00		D-20	10				
		J.BRANZBURG	INSTRUCTOR	1.00		E-24	10				
		D.BRONSTEIN	INSTRUCTOR	1.00		D-12	10				
		D.FRANCISCO	INSTRUCTOR	1.00		B-20	10				
		K.GREEN	INSTRUCTOR	1.00		E-15	10				
		J.HALLINGER	INSTRUCTOR	.80		C-30	10	01	1110	1702 0000	.20
		D.HANVEY	INSTRUCTOR	1.00		C-13	10				
		M.HOGAN	INSTRUCTOR	1.00		E-09	10				
		G.HORTON	INSTRUCTOR	.26		A-19	10				
		T.KEELER	INSTRUCTOR	.80		E-31	10	01	1270	1250 0000	.20
		B.KENNEDY	INSTRUCTOR	1.00		E-24	10	01	1110	1352 0000	.54
		R.LANYI	INSTRUCTOR	1.00		E-30	10	01	1270	1250 0000	.20
		R.MARHEINE	INSTRUCTOR	.60		D-31	10	01	1270	4301 0000	.40
		C.MC CABE	INSTRUCTOR	.80		C-21	10	01	1270	1250 0000	.20
		K.MC GUIRE	INSTRUCTOR	1.00		E-33	10				
		M.MC QUEEN	INSTRUCTOR	.67		A-22	10	01	1110	1352 0000	.33
		D.MEIER	INSTRUCTOR	.27		D-27	10	01	1270	1350 0000	.30
								01	1110	1352 0000	.43
		T.MELNARIK	INSTRUCTOR	1.00		E-07	10				
		D.MUNGEN	INSTRUCTOR	1.00		D-18	10				
		J.O'HORA GEARE	INSTRUCTOR	1.00		E-30	10				
		K.OGDEN	INSTRUCTOR	1.00		B-16	10				
		R.OVENTILE	INSTRUCTOR	1.00		E-17	10				
		P.PASTRAS	INSTRUCTOR	1.00		E-27	10				
		O.PERALES	INSTRUCTOR	1.00		A-07	10				
		L.REINHARTSEN	INSTRUCTOR	.27		D-33	10	01	1270	1250 0000	.20
								01	1110	1352 0000	.53
								01	1270	1250 0000	.20
		E.RIVAS GOMEZ	INSTRUCTOR	.80		C-09	10				
		P.ROSE	INSTRUCTOR	1.00		D-25	10				
		L.ROSENBERG	INSTRUCTOR	1.00		D-18	10				
		H.SMALLENBERG	INSTRUCTOR	1.00		E-26	10				
		M.SMITH	INSTRUCTOR	1.00		C-07	10				
		T.SURENYAN	INSTRUCTOR	.80		C-10	10	01	1270	1250 0000	.20
		D.THONGTHIRAJ	INSTRUCTOR	.80		E-17	10	01	1270	1250 0000	.20
		.VACANCY-GREEN	INSTRUCTOR	1.00		C-15	10				
		.VACANCY-LAWLOR	INSTRUCTOR	1.00		C-15	10				
		.VACANCY-MITOMA	INSTRUCTOR	1.00		C-16	10				
		.VACANCY-TATE	INSTRUCTOR	1.00		B-26	10				
		S.VILLANUEVA	INSTRUCTOR	1.00		A-09	10				

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1251
ENG: ENGLISH

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
		K.WALTER	INSTRUCTOR	.80		E-15	10				
		P.WILSON	INSTRUCTOR	1.00		B-23	10				
		R.WU	INSTRUCTOR	1.00		E-20	10				
		* * 1110	TOTAL * *	36.67*							
01	1360 0000	M.KUROKI	INSTRUCTOR	1.00		D-06	10				
		* * 1360	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	37.67*							
01	2130 0000	Y.DANIC	LEARNING CTR ASST II	1.00		39-C	12				
		A.GREEN	LEARNING CTR ASST II	.17	10YR	39-F	2				
		* * 2130	TOTAL * *	1.17*							
		* * 2XXX	TOTAL * *	1.17*							
		* * COST CENTER	TOTAL * *	38.84*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1252
ENG: WRITING CENTER

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1111	0000	INSTRUCTION - MONTHLY, OTHER	1.10	76,959.00		
1180	0000	SABBATICAL LEAVE - INSTRUCTORS	.75	71,172.00		
		* * * * 1XXX TOTALS * * * *	1.85*	148,131.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	1.00	60,735.00		
2311	0000	STUDENT WORKERS		27,100.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		16,000.00		
		* * * * 2XXX TOTALS * * * *	1.00*	103,835.00*		
3111	0000	STRS TEACHERS		8,287.00		
3130	0000	STRS OTHER CERTIFICATED		446.00		
3220	0000	PERS CLASSIFIED		6,310.00		
3320	0000	OASDI - CLASSIFIED		3,747.00		
3351	0000	MEDICARE- TEACHERS		1,456.00		
3360	0000	MEDICARE - CLASSIFIED		1,199.00		
3411	0000	HWB - TEACHERS		11,361.00		
3420	0000	HWB - CLASSIFIED		15,241.00		
3511	0000	SUI - TEACHERS		89.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		11.00		
3520	0000	SUI - CLASSIFIED		71.00		
3611	0000	WCI - TEACHERS		1,004.00		
3620	0000	WCI CLASSIFIED		1,153.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		720.00		
3820	0000	APPLE - CLASSIFIED		813.00		
		* * * * 3XXX TOTALS * * * *		51,908.00*		
4110	0000	BOOKS		518.00		
4301	0000	SUPPLIES		4,300.00		
4302	0000	SOFTWARE-SINGLE USER		1,500.00		
4303	0000	DUPLICATING		7,100.00		
4304	0000	PRINTING		200.00		
		* * * * 4XXX TOTALS * * * *		13,618.00*		
5513	0020	TELEPHONE		100.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,000.00		
		* * * * 5XXX TOTALS * * * *		1,100.00*		
		COST CENTER SUBTOTALS	2.85*	318,592.00*		
COST CENTER TOTAL FTE					2.85	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1252
ENG: WRITING CENTER

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL BUDGET						318,592.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1252
ENG: WRITING CENTER

COST CENTER MANAGER : ULMER
BUDGET MANAGER : ULMER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1111 0000	R.LEE	INSTRUCTOR	.10		C-24	1				
		M.PEREA	INSTRUCTOR	1.00		A-14	10				
		* * 1111	TOTAL * *	1.10*							
01	1180 0000	R.LEE	INSTRUCTOR	.75		C-24	11	01	1110	4305 0000	.14
		* * 1180	TOTAL * *	.75*							
		* * 1XXX	TOTAL * *	1.85*							
01	2130 0000	D.DISTIN	COMPUTER SUPPORT TECH	1.00	10YR	46-F	12				
		* * 2130	TOTAL * *	1.00*							
		* * 2XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	2.85*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1300
HS: DIVISION OFFICE

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	2.00	207,996.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.90	170,702.00		
		* * * * 1XXX TOTALS * * * *	3.90*	378,698.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	145,493.00		
		* * * * 2XXX TOTALS * * * *	3.00*	145,493.00*		
3130	0000	STRS OTHER CERTIFICATED		23,905.00		
3220	0000	PERS CLASSIFIED		14,804.00		
3320	0000	OASDI - CLASSIFIED		9,048.00		
3351	0000	MEDICARE- TEACHERS		255.00		
3360	0000	MEDICARE - CLASSIFIED		2,116.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		4,054.00		
3420	0000	HWB - CLASSIFIED		32,347.00		
3430	0000	HWB OTHER CERTIFICATED		34,320.00		
3520	0000	SUI - CLASSIFIED		121.00		
3531	0000	SUI OTHER CERTIFICATED		242.00		
3611	0000	WCI - TEACHERS		164.00		
3620	0000	WCI CLASSIFIED		1,423.00		
3630	0000	WCI OTHER CERTIFICATED		2,963.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,142.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		5,111.00		
3811	0000	APPLE - TEACHERS		582.00		
3820	0000	APPLE - CLASSIFIED		40.00		
		* * * * 3XXX TOTALS * * * *		135,637.00*		
4301	0000	SUPPLIES		3,557.00		
4303	0000	DUPLICATING		1,422.00		
4304	0000	PRINTING		350.00		
		* * * * 4XXX TOTALS * * * *		5,329.00*		
5220	0000	MILEAGE EXPENSE		700.00		
5513	0020	TELEPHONE		1,000.00		
5820	0000	OTHER SERVICES		954.00		
5880	0000	POSTAGE		2,517.00		
		* * * * 5XXX TOTALS * * * *		5,171.00*		
		COST CENTER SUBTOTALS	6.90*	670,328.00*		
COST CENTER TOTAL FTE					6.90	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1300
HS: DIVISION OFFICE

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL BUDGET						670,328.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1300
HS: DIVISION OFFICE

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	V.DOUGLAS	NURS PRGM DIR	1.00		K-05	12				
		.VACANCY-CLIFFORD	DIV DEAN	1.00		M-02-D	12				
		* * 1220	TOTAL * *	2.00*							
01	1270 0000	M.AGUIRRE	INSTRUCTOR	.35		E-30	10	01	1110	1301 0000	.65
		A.BOBICH	INSTRUCTOR	.10		B-30	10	01	1110	1307 0000	.90
		N.CAMPANARO	INSTRUCTOR	.10		B-06	10	01	1360	1305 0000	.90
		L.GAGLIARDI	INSTRUCTOR	.70		E-22	10	01	1110	1305 0000	.20
		D.HILEMAN-FORD	INSTRUCTOR	.25		D-15	10	03	1270	5115 0000	.10
		B.KISSEL	INSTRUCTOR	.10		C-18	10	01	1110	1301 0000	.75
		J.NAKANO	INSTRUCTOR	.10		C-33	10	01	1110	1309 0000	.90
		T.NEIDERER	INSTRUCTOR	.10		C-19	10	01	1110	1308 0000	.90
		S.SCHMIDT	INSTRUCTOR	.10		B-20	10	01	1110	1306 0000	.90
		* * 1270	TOTAL * *	1.90*				01	1110	1305 0000	.90
		* * 1XXX	TOTAL * *	3.90*							
01	2130 0000	A.ELLIOTT	INTERMED CLERK II	1.00		36-F	12				
		S.NELSON	SECRETARY II	1.00	15YR	40-F	12				
		M.PANOSSIAN	INTERMED CLERK II	1.00	7YR	36-F	12				
		* * 2130	TOTAL * *	3.00*							
		* * 2XXX	TOTAL * *	3.00*							
		* * COST CENTER	TOTAL * *	6.90*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1301
HS: REGISTERED NURSING

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	17.90	1,467,725.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		127,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		340,000.00		
		* * * * 1XXX TOTALS * * * *	17.90*	1,934,725.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	1.42	56,776.00		
		* * * * 2XXX TOTALS * * * *	1.42*	56,776.00*		
3111	0000	STRS TEACHERS		158,585.00		
3130	0000	STRS OTHER CERTIFICATED		234.00		
3220	0000	PERS CLASSIFIED		9,027.00		
3311	0000	OASDI - TEACHERS		79.00		
3320	0000	OASDI - CLASSIFIED		4,760.00		
3351	0000	MEDICARE- TEACHERS		26,188.00		
3360	0000	MEDICARE - CLASSIFIED		1,323.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		41.00		
3411	0000	HWB - TEACHERS		266,539.00		
3420	0000	HWB - CLASSIFIED		18,728.00		
3511	0000	SUI - TEACHERS		1,615.00		
3520	0000	SUI - CLASSIFIED		143.00		
3531	0000	SUI OTHER CERTIFICATED		4.00		
3611	0000	WCI - TEACHERS		19,993.00		
3620	0000	WCI CLASSIFIED		912.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		5,679.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		2,839.00		
3811	0000	APPLE - TEACHERS		3,803.00		
3820	0000	APPLE - CLASSIFIED		566.00		
		* * * * 3XXX TOTALS * * * *		521,058.00*		
4301	0000	SUPPLIES		6,800.00		
4301	0020	SUPPLIES				12,546.00
4303	0000	DUPLICATING		5,300.00		
4304	0000	PRINTING		200.00		
		* * * * 4XXX TOTALS * * * *		12,300.00*		12,546.00*
5220	0000	MILEAGE EXPENSE		5,750.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		2,950.00		
5513	0020	TELEPHONE		3,200.00		
5820	0000	OTHER SERVICES		500.00		
		* * * * 5XXX TOTALS * * * *		12,400.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1301
HS: REGISTERED NURSING

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		COST CENTER SUBTOTALS	19.32*	2,537,259.00*		12,546.00*
COST CENTER TOTAL FTE					19.32	
COST CENTER TOTAL BUDGET					2,549,805.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1301
HS: REGISTERED NURSING

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110 0000	M.AGUIRRE	INSTRUCTOR	.65		E-30	10	01	1270	1300 0000	.35
		S.AUTELLI	INSTRUCTOR	1.00		A-24	10				
		T.BERG	INSTRUCTOR	1.00		B-20	10				
		K.CERVENKA	INSTRUCTOR	1.00		D-26	10				
		C.DE LILLY	INSTRUCTOR	1.00		A-18	10				
		L.HASSIJA	INSTRUCTOR	1.00		B-33	10				
		D.HILEMAN-FORD	INSTRUCTOR	.75		D-15	10	01	1270	1300 0000	.25
		M.HUFFMAN	INSTRUCTOR	1.00		C-21	10				
		K.HYATT	INSTRUCTOR	1.00		A-18	10				
		G.ILANO	INSTRUCTOR	1.00		B-33	10				
		I.JORIF	INSTRUCTOR	1.00		D-32	10				
		L.KETTLE	INSTRUCTOR	1.00		B-25	10				
		C.MITTONGTARE	INSTRUCTOR	1.00		A-20	10				
		J.MUYINGO	INSTRUCTOR	1.00		A-14	10				
		D.NIELSEN	INSTRUCTOR	1.00		C-23	10				
		J.O	INSTRUCTOR	.50		B-17	10	03	1270	5245 0000	.50
		P.SMITH	INSTRUCTOR	1.00		A-20	10				
		P.SOO HOO	INSTRUCTOR	1.00		D-26	10				
		J.TSAO	INSTRUCTOR	1.00		A-12	10				
		* * 1110	TOTAL * *	17.90*							
		* * 1XXX	TOTAL * *	17.90*							
01	2130 0000	A.BRYANT	DEPT LAB TECH III	1.00		40-A	10				
						40-B	2				
		.VACANCY-LAB INST RN	DEPT LAB TECH III	.42		40-B	8				
						40-C	2				
		* * 2130	TOTAL * *	1.42*							
		* * 2XXX	TOTAL * *	1.42*							
		* * COST CENTER	TOTAL * *	19.32*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1302
HS: LICENSED VOCATIONAL NURSIN

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	2.00	152,039.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		29,500.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		53,000.00		
		* * * * 1XXX TOTALS * * * *	2.00*	234,539.00*		
3111	0000	STRS TEACHERS		21,565.00		
3311	0000	OASDI - TEACHERS		60.00		
3351	0000	MEDICARE- TEACHERS		3,790.00		
3411	0000	HWB - TEACHERS		31,824.00		
3511	0000	SUI - TEACHERS		206.00		
3611	0000	WCI - TEACHERS		2,614.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		380.00		
3811	0000	APPLE - TEACHERS		469.00		
		* * * * 3XXX TOTALS * * * *		60,908.00*		
4301	0000	SUPPLIES		1,000.00		
4303	0000	DUPLICATING		500.00		
4304	0000	PRINTING		50.00		
		* * * * 4XXX TOTALS * * * *		1,550.00*		
5220	0000	MILEAGE EXPENSE		600.00		
5513	0020	TELEPHONE		100.00		
		* * * * 5XXX TOTALS * * * *		700.00*		
		COST CENTER SUBTOTALS	2.00*	297,697.00*		
COST CENTER TOTAL FTE					2.00	
COST CENTER TOTAL BUDGET					297,697.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 1302
HS: LICENSED VOCATIONAL NURSIN

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	C.CHRISTENSEN	INSTRUCTOR	1.00	C-18	10				
			C.MORRISON	INSTRUCTOR	1.00	A-15	10				
		* * 1110	TOTAL * *	2.00*							
		* * 1XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	2.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1303

HS: EMERGENCY MEDICAL TECHNICI

COST CENTER MANAGER : JACOBS

BUDGET MANAGER : JACOBS

BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1320	0000	INSTRUCTION ADJUNCT HOURLY		105,000.00		
		* * * * 1XXX TOTALS * * * *		105,000.00*		
2410	0000	HOURLY INSTRUCTIONAL AIDES		25,424.00		
		* * * * 2XXX TOTALS * * * *		25,424.00*		
3111	0000	STRS TEACHERS		5,323.00		
3311	0000	OASDI - TEACHERS		42.00		
3351	0000	MEDICARE- TEACHERS		1,520.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDES		302.00		
3360	0000	MEDICARE - CLASSIFIED		369.00		
3411	0000	HWB - TEACHERS		207.00		
3511	0000	SUI - TEACHERS		95.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		16.00		
3520	0000	SUI - CLASSIFIED		13.00		
3611	0000	WCI - TEACHERS		1,049.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		208.00		
3620	0000	WCI CLASSIFIED		254.00		
3811	0000	APPLE - TEACHERS		2,309.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		750.00		
		* * * * 3XXX TOTALS * * * *		12,457.00*		
4303	0000	DUPLICATING		175.00		
4304	0000	PRINTING		25.00		
		* * * * 4XXX TOTALS * * * *		200.00*		
5513	0020	TELEPHONE		50.00		
		* * * * 5XXX TOTALS * * * *		50.00*		
		COST CENTER SUBTOTALS		143,131.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						143,131.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1304
HS: NURSES AIDE PROGRAM

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1320	0000	INSTRUCTION ADJUNCT HOURLY		38,000.00		
		* * * * 1XXX TOTALS * * * *		38,000.00*		
3111	0000	STRS TEACHERS		3,862.00		
3130	0000	STRS OTHER CERTIFICATED		83.00		
3311	0000	OASDI - TEACHERS		67.00		
3351	0000	MEDICARE- TEACHERS		708.00		
3411	0000	HWB - TEACHERS		138.00		
3511	0000	SUI - TEACHERS		46.00		
3531	0000	SUI OTHER CERTIFICATED		4.00		
3611	0000	WCI - TEACHERS		488.00		
3630	0000	WCI OTHER CERTIFICATED		10.00		
3811	0000	APPLE - TEACHERS		75.00		
		* * * * 3XXX TOTALS * * * *		5,481.00*		
4303	0000	DUPLICATING		50.00		
4304	0000	PRINTING		50.00		
		* * * * 4XXX TOTALS * * * *		100.00*		
5220	0000	MILEAGE EXPENSE		150.00		
		* * * * 5XXX TOTALS * * * *		150.00*		
		COST CENTER SUBTOTALS		43,731.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						43,731.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1305
HS: DENTAL ASSISTING

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	1.10	89,515.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		3,087.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		25,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		63,000.00		
1360	0000	INSTRUCTION-SUBSTITUTE (TEMP LT	.90	54,580.00		
		* * * * 1XXX TOTALS * * * *	2.00*	235,182.00*		
3111	0000	STRS TEACHERS		15,270.00		
3130	0000	STRS OTHER CERTIFICATED		255.00		
3351	0000	MEDICARE- TEACHERS		3,249.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		45.00		
3411	0000	HWB - TEACHERS		13,078.00		
3511	0000	SUI - TEACHERS		166.00		
3531	0000	SUI OTHER CERTIFICATED		2.00		
3611	0000	WCI - TEACHERS		2,241.00		
3630	0000	WCI OTHER CERTIFICATED		31.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		3,727.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		568.00		
3811	0000	APPLE - TEACHERS		1,461.00		
3820	0000	APPLE - CLASSIFIED		17.00		
3830	0000	APPLE -OTHER CERTIFICATED		65.00		
		* * * * 3XXX TOTALS * * * *		40,175.00*		
4301	0000	SUPPLIES		9,400.00		
4301	0020	SUPPLIES				9,939.00
4303	0000	DUPLICATING		800.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		10,300.00*		9,939.00*
5220	0000	MILEAGE EXPENSE		200.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		400.00		
5513	0020	TELEPHONE		400.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
5820	0000	OTHER SERVICES		460.00		
5880	0000	POSTAGE		100.00		
		* * * * 5XXX TOTALS * * * *		2,060.00*		
		COST CENTER SUBTOTALS	2.00*	287,717.00*		9,939.00*
COST CENTER TOTAL FTE					2.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1305
HS: DENTAL ASSISTING

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
COST CENTER TOTAL BUDGET								297,656.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1305
HS: DENTAL ASSISTING

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110 0000	L.GAGLIARDI	INSTRUCTOR	.20		E-22	10	01	1270	1300	0000	.70
		S.SCHMIDT	INSTRUCTOR	.90		B-20	10	03	1270	5115	0000	.10
		* * 1110	TOTAL * *	1.10*				01	1270	1300	0000	.10
01	1360 0000	N.CAMPANARO	INSTRUCTOR	.90		B-06	10	01	1270	1300	0000	.10
		* * 1360	TOTAL * *	.90*								
		* * 1XXX	TOTAL * *	2.00*								
		* * COST CENTER	TOTAL * *	2.00*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1306
HS: DENTAL HYGIENE

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	1.90	149,049.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		10,000.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		18,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		213,000.00		
		* * * * 1XXX TOTALS * * * *	1.90*	390,049.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	.92	29,525.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		5,547.00		
		* * * * 2XXX TOTALS * * * *	.92*	35,072.00*		
3111	0000	STRS TEACHERS		20,584.00		
3130	0000	STRS OTHER CERTIFICATED		100.00		
3220	0000	PERS CLASSIFIED		5,690.00		
3311	0000	OASDI - TEACHERS		3.00		
3320	0000	OASDI - CLASSIFIED		3,947.00		
3351	0000	MEDICARE- TEACHERS		5,468.00		
3360	0000	MEDICARE - CLASSIFIED		3,417.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		237.00		
3411	0000	HWB - TEACHERS		28,957.00		
3420	0000	HWB - CLASSIFIED		16,843.00		
3511	0000	SUI - TEACHERS		317.00		
3520	0000	SUI - CLASSIFIED		118.00		
3531	0000	SUI OTHER CERTIFICATED		26.00		
3611	0000	WCI - TEACHERS		3,771.00		
3620	0000	WCI CLASSIFIED		668.00		
3630	0000	WCI OTHER CERTIFICATED		163.00		
3720	0000	OTHER BENES CILB CLASSIFIED		3,450.00		
3811	0000	APPLE - TEACHERS		4,229.00		
3820	0000	APPLE - CLASSIFIED		725.00		
3830	0000	APPLE -OTHER CERTIFICATED		197.00		
		* * * * 3XXX TOTALS * * * *		98,910.00*		
4301	0000	SUPPLIES		21,175.00		
4301	0020	SUPPLIES				28,702.00
4303	0000	DUPLICATING		1,450.00		
4304	0000	PRINTING		200.00		
		* * * * 4XXX TOTALS * * * *		22,825.00*		28,702.00*
5220	0000	MILEAGE EXPENSE		350.00		
5250	0000	STUDENT TRAVEL EXPENSE		200.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		400.00		
5513	0020	TELEPHONE		1,200.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1306
HS: DENTAL HYGIENE

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,350.00		
5820	0000	OTHER SERVICES		1,750.00		
5880	0000	POSTAGE		225.00		
		* * * * 5XXX TOTALS * * * *		5,475.00*		
		COST CENTER SUBTOTALS	2.82*	552,331.00*		28,702.00*
COST CENTER TOTAL FTE					2.82	
COST CENTER TOTAL BUDGET					581,033.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1306
HS: DENTAL HYGIENE

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110 0000	B.LEGG	INSTRUCTOR	1.00		C-13	10				
		T.NEIDERER	INSTRUCTOR	.90		C-19	10	01	1270	1300	0000 .10
		* * 1110	TOTAL * *	1.90*							
		* * 1XXX	TOTAL * *	1.90*							
01	2130 0000	S.WLASIKUK	DNTL CLINIC CLER ASST	.92		32-A	11				
		* * 2130	TOTAL * *	.92*							
		* * 2XXX	TOTAL * *	.92*							
		* * COST CENTER	TOTAL * *	2.82*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1307
HS: DENTAL LAB TECHNOLOGY

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	1.90	171,343.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		44,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		33,000.00		
		* * * * 1XXX TOTALS * * * *	1.90*	248,343.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	.83	38,689.00		
		* * * * 2XXX TOTALS * * * *	.83*	38,689.00*		
3111	0000	STRS TEACHERS		19,797.00		
3220	0000	PERS CLASSIFIED		4,170.00		
3320	0000	OASDI - CLASSIFIED		2,608.00		
3351	0000	MEDICARE- TEACHERS		3,005.00		
3360	0000	MEDICARE - CLASSIFIED		610.00		
3411	0000	HWB - TEACHERS		15,646.00		
3420	0000	HWB - CLASSIFIED		15,204.00		
3511	0000	SUI - TEACHERS		155.00		
3520	0000	SUI - CLASSIFIED		38.00		
3611	0000	WCI - TEACHERS		2,438.00		
3620	0000	WCI CLASSIFIED		420.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		5,679.00		
3811	0000	APPLE - TEACHERS		45.00		
3820	0000	APPLE - CLASSIFIED		146.00		
		* * * * 3XXX TOTALS * * * *		69,961.00*		
4301	0000	SUPPLIES		12,300.00		
4301	0020	SUPPLIES				13,832.00
4303	0000	DUPLICATING		1,200.00		
4304	0000	PRINTING		200.00		
		* * * * 4XXX TOTALS * * * *		13,700.00*		13,832.00*
5220	0000	MILEAGE EXPENSE		100.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		400.00		
5513	0020	TELEPHONE		300.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		600.00		
5820	0000	OTHER SERVICES		110.00		
5880	0000	POSTAGE		130.00		
		* * * * 5XXX TOTALS * * * *		1,640.00*		
		COST CENTER SUBTOTALS	2.73*	372,333.00*		13,832.00*
COST CENTER TOTAL FTE					2.73	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1307
HS: DENTAL LAB TECHNOLOGY

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL BUDGET				386,165.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1307
HS: DENTAL LAB TECHNOLOGY

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS					
								FD OBJ	CC	PROG	FTE		
01	1110 0000	A.BOBICH	INSTRUCTOR	.90		B-30	10						
		J.MATTES	INSTRUCTOR	1.00		B-33	10	01	1270	1300	0000	.10	
		* * 1110	TOTAL * *	1.90*									
		* * 1XXX	TOTAL * *	1.90*									
01	2130 0000	S.SUTTON	DEPT LAB AIDE	.83	7YR	36-F	10						
		* * 2130	TOTAL * *	.83*									
		* * 2XXX	TOTAL * *	.83*									
		* * COST CENTER	TOTAL * *	2.73*									

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1308
HS: MEDICAL ASSISTING

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	.90	84,561.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		12,773.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		18,986.00		
		* * * * 1XXX TOTALS * * * *	.90*	116,320.00*		
3111	0000	STRS TEACHERS		2,154.00		
3311	0000	OASDI - TEACHERS		18.00		
3351	0000	MEDICARE- TEACHERS		1,628.00		
3411	0000	HWB - TEACHERS		13,717.00		
3511	0000	SUI - TEACHERS		103.00		
3611	0000	WCI - TEACHERS		1,541.00		
3811	0000	APPLE - TEACHERS		834.00		
3820	0000	APPLE - CLASSIFIED		19.00		
		* * * * 3XXX TOTALS * * * *		20,014.00*		
4301	0000	SUPPLIES		2,800.00		
4303	0000	DUPLICATING		600.00		
4304	0000	PRINTING		50.00		
		* * * * 4XXX TOTALS * * * *		3,450.00*		
5220	0000	MILEAGE EXPENSE		150.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		400.00		
5513	0020	TELEPHONE		50.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		150.00		
5820	0000	OTHER SERVICES		400.00		
5880	0000	POSTAGE		165.00		
		* * * * 5XXX TOTALS * * * *		1,315.00*		
		COST CENTER SUBTOTALS	.90*	141,099.00*		
COST CENTER TOTAL FTE					.90	
COST CENTER TOTAL BUDGET						141,099.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1308
HS: MEDICAL ASSISTING

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110	0000 J.NAKANO	INSTRUCTOR	.90		C-33	10	01	1270	1300	0000	.10
		* * 1110	TOTAL * *	.90*								
		* * 1XXX	TOTAL * *	.90*								
		* * COST CENTER	TOTAL * *	.90*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1309
HS: RADIOLOGIC TECHNOLOGY

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	.90	73,030.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		10,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		55,000.00		
		* * * * 1XXX TOTALS * * * *	.90*	138,030.00*		
3111	0000	STRS TEACHERS		16,798.00		
3311	0000	OASDI - TEACHERS		38.00		
3351	0000	MEDICARE- TEACHERS		3,332.00		
3411	0000	HWB - TEACHERS		15,382.00		
3511	0000	SUI - TEACHERS		179.00		
3611	0000	WCI - TEACHERS		2,287.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		4,733.00		
3811	0000	APPLE - TEACHERS		1,243.00		
		* * * * 3XXX TOTALS * * * *		43,992.00*		
4301	0000	SUPPLIES		4,225.00		
4303	0000	DUPLICATING		750.00		
4304	0000	PRINTING		150.00		
		* * * * 4XXX TOTALS * * * *		5,125.00*		
5220	0000	MILEAGE EXPENSE		1,300.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		500.00		
5513	0020	TELEPHONE		400.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		2,000.00		
5820	0000	OTHER SERVICES		525.00		
5880	0000	POSTAGE		175.00		
		* * * * 5XXX TOTALS * * * *		4,900.00*		
		COST CENTER SUBTOTALS	.90*	192,047.00*		
COST CENTER TOTAL FTE					.90	
COST CENTER TOTAL BUDGET						192,047.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1309
HS: RADIOLOGIC TECHNOLOGY

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110 0000	B.KISSEL	INSTRUCTOR	.90		C-18	10	01	1270	1300 0000	.10
		* * 1110	TOTAL * *	.90*							
		* * 1XXX	TOTAL * *	.90*							
		* * COST CENTER	TOTAL * *	.90*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1310
HS: NUTRITION

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1320	0000	INSTRUCTION ADJUNCT HOURLY		60,000.00		
		* * * * 1XXX TOTALS * * * *		60,000.00*		
3351	0000	MEDICARE- TEACHERS		87.00		
3511	0000	SUI - TEACHERS		23.00		
3611	0000	WCI - TEACHERS		60.00		
3811	0000	APPLE - TEACHERS		227.00		
		* * * * 3XXX TOTALS * * * *		397.00*		
4301	0000	SUPPLIES		305.00		
4303	0000	DUPLICATING		105.00		
		* * * * 4XXX TOTALS * * * *		410.00*		
		COST CENTER SUBTOTALS		60,807.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					60,807.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1350
LANG: DIVISION OFFICE

COST CENTER MANAGER : YOUNG
BUDGET MANAGER : YOUNG
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	127,221.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.53	142,583.00		
1420	0000	STIPENDS		3,600.00		
		* * * * 1XXX TOTALS * * * *	2.53*	273,404.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	91,652.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,000.00		
		* * * * 2XXX TOTALS * * * *	2.00*	92,652.00*		
3130	0000	STRS OTHER CERTIFICATED		20,015.00		
3220	0000	PERS CLASSIFIED		7,366.00		
3320	0000	OASDI - CLASSIFIED		4,752.00		
3360	0000	MEDICARE - CLASSIFIED		1,238.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		3,518.00		
3420	0000	HWB - CLASSIFIED		17,095.00		
3430	0000	HWB OTHER CERTIFICATED		30,259.00		
3520	0000	SUI - CLASSIFIED		76.00		
3531	0000	SUI OTHER CERTIFICATED		197.00		
3620	0000	WCI CLASSIFIED		868.00		
3630	0000	WCI OTHER CERTIFICATED		2,426.00		
3720	0000	OTHER BENES CILB CLASSIFIED		3,420.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		4,142.00		
3820	0000	APPLE - CLASSIFIED		359.00		
		* * * * 3XXX TOTALS * * * *		95,731.00*		
4301	0000	SUPPLIES		1,250.00		
4303	0000	DUPLICATING		500.00		
4304	0000	PRINTING		250.00		
		* * * * 4XXX TOTALS * * * *		2,000.00*		
5513	0020	TELEPHONE		500.00		
5880	0000	POSTAGE		200.00		
		* * * * 5XXX TOTALS * * * *		700.00*		
		COST CENTER SUBTOTALS	4.53*	464,487.00*		
COST CENTER TOTAL FTE					4.53	
COST CENTER TOTAL BUDGET						464,487.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1350
LANG: DIVISION OFFICE

COST CENTER MANAGER : YOUNG
BUDGET MANAGER : YOUNG
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	T.YOUNG	DIV DEAN	1.00		M-03-D	12				
		* * 1220	TOTAL * *	1.00*							
01	1270 0000	P.ARA	INSTRUCTOR	.20		D-25	10	01	1110	1351 0000	.80
		V.HERINGER	INSTRUCTOR	.35		D-25	10	01	1110	1352 0000	.65
		S.MAY	INSTRUCTOR	.35		E-19	10	01	1110	1351 0000	.65
		D.MEIER	INSTRUCTOR	.30		D-27	10	01	1110	1251 0000	.27
		C.WEI	INSTRUCTOR	.33		E-24	10	01	1110	1352 0000	.43
		* * 1270	TOTAL * *	1.53*				01	1110	1351 0000	.67
		* * 1XXX	TOTAL * *	2.53*							
01	2130 0000	K.LUCHSINGER	SECRETARY II	1.00	15YR	40-F	12				
		J.SULLIVAN	INTERMED CLERK II	1.00		36-B	8				
						36-C	4				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	4.53*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1351
LANG: LANGUAGES

COST CENTER MANAGER : YOUNG
BUDGET MANAGER : YOUNG
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	16.45	1,465,078.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		139,417.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		875,000.00		
		* * * * 1XXX TOTALS * * * *	16.45*	2,479,495.00*		
3111	0000	STRS TEACHERS		184,431.00		
3130	0000	STRS OTHER CERTIFICATED		295.00		
3220	0000	PERS CLASSIFIED		2,563.00		
3311	0000	OASDI - TEACHERS		422.00		
3320	0000	OASDI - CLASSIFIED		1,662.00		
3351	0000	MEDICARE- TEACHERS		35,949.00		
3411	0000	HWB - TEACHERS		241,519.00		
3420	0000	HWB - CLASSIFIED		10,620.00		
3511	0000	SUI - TEACHERS		2,086.00		
3611	0000	WCI - TEACHERS		24,792.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		11,359.00		
3811	0000	APPLE - TEACHERS		10,253.00		
		* * * * 3XXX TOTALS * * * *		525,951.00*		
4303	0000	DUPLICATING		6,780.00		
		* * * * 4XXX TOTALS * * * *		6,780.00*		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		35.00		
5513	0020	TELEPHONE		1,000.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		220.00		
		* * * * 5XXX TOTALS * * * *		1,255.00*		
		COST CENTER SUBTOTALS	16.45*	3,013,481.00*		
COST CENTER TOTAL FTE					16.45	
COST CENTER TOTAL BUDGET						3,013,481.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1351
LANG: LANGUAGES

COST CENTER MANAGER : YOUNG
BUDGET MANAGER : YOUNG
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110 0000	P.ARA	INSTRUCTOR	.80		D-25	10	01	1270	1350	0000	.20
		R.D'AMICO	INSTRUCTOR	1.00		E-21	10					
		J.GARSON	INSTRUCTOR	1.00		D-17	10					
		O.GONZALEZ	INSTRUCTOR	1.00		A-20	10					
		R.HIRAI	INSTRUCTOR	1.00		E-23	10					
		B.LEON	INSTRUCTOR	1.00		E-22	10					
		K.MAGLOE	INSTRUCTOR	.33		D-14	10	01	1110	1352	0000	.67
		N.MARTIN	INSTRUCTOR	1.00		E-33	10					
		S.MAY	INSTRUCTOR	.65		E-19	10	01	1270	1350	0000	.35
		L.MC DONALD	INSTRUCTOR	1.00		D-21	10					
		M.PEDRINI	INSTRUCTOR	1.00		D-10	10					
		M.PROANO-GOMEZ	INSTRUCTOR	1.00		E-20	10					
		M.SUMITOMO	INSTRUCTOR	1.00		E-13	10					
		Y.TAKATA	INSTRUCTOR	1.00		E-19	10					
		C.VALLEJO	INSTRUCTOR	1.00		D-25	10					
		C.WEI	INSTRUCTOR	.67		E-24	10	01	1270	1350	0000	.33
		X.WU	INSTRUCTOR	1.00		E-16	10					
		E.WU	INSTRUCTOR	1.00		D-15	10					
		* * 1110	TOTAL * *	16.45*								
		* * 1XXX	TOTAL * *	16.45*								
		* * COST CENTER	TOTAL * *	16.45*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1352
LANG: ENGLISH AS A SECOND LANG

COST CENTER MANAGER : YOUNG
BUDGET MANAGER : YOUNG
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	18.25	1,450,588.00		
1180	0000	SABBATICAL LEAVE - INSTRUCTORS	1.00	66,624.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		164,761.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		810,000.00		
1420	0000	STIPENDS		1,500.00		
		* * * * 1XXX TOTALS * * * *	19.25*	2,493,473.00*		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		307.00		
		* * * * 2XXX TOTALS * * * *		307.00*		
3111	0000	STRS TEACHERS		164,906.00		
3130	0000	STRS OTHER CERTIFICATED		124.00		
3220	0000	PERS CLASSIFIED		9.00		
3311	0000	OASDI - TEACHERS		532.00		
3320	0000	OASDI - CLASSIFIED		6.00		
3330	0000	OASDI OTHER CERTIFICATED		100.00		
3351	0000	MEDICARE- TEACHERS		31,535.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDES		23.00		
3360	0000	MEDICARE - CLASSIFIED		4.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		22.00		
3411	0000	HWB - TEACHERS		245,486.00		
3511	0000	SUI - TEACHERS		1,957.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		2.00		
3531	0000	SUI OTHER CERTIFICATED		1.00		
3611	0000	WCI - TEACHERS		23,239.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		40.00		
3620	0000	WCI CLASSIFIED		3.00		
3630	0000	WCI OTHER CERTIFICATED		15.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		4,733.00		
3811	0000	APPLE - TEACHERS		10,817.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		49.00		
3820	0000	APPLE - CLASSIFIED		12.00		
		* * * * 3XXX TOTALS * * * *		483,615.00*		
4301	0000	SUPPLIES		400.00		
4303	0000	DUPLICATING		4,000.00		
		* * * * 4XXX TOTALS * * * *		4,400.00*		
5513	0020	TELEPHONE		600.00		
		* * * * 5XXX TOTALS * * * *		600.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1352

LANG: ENGLISH AS A SECOND LANG

COST CENTER MANAGER : YOUNG
BUDGET MANAGER : YOUNG
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		COST CENTER SUBTOTALS	19.25*	2,982,395.00*		
COST CENTER TOTAL FTE					19.25	
COST CENTER TOTAL BUDGET					2,982,395.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1352
LANG: ENGLISH AS A SECOND LANG

COST CENTER MANAGER : YOUNG
BUDGET MANAGER : YOUNG
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	A.BOJARCZAK	1.00		A-22	10				
			K.CARLISI	1.00		C-25	10				
			M.CROOK	1.00		A-14	10				
			C.CURTIS	.40		D-20	10	01	1270	4008	2705 .60
			R.FRANK	1.00		E-22	10				
			V.HERINGER	.65		D-25	10	01	1270	1350	0000 .35
			G.HORTON	.54		A-19	10	01	1270	1250	0000 .20
								01	1110	1251	0000 .26
			C.JOHNSON	.50		D-15	5	01	1110	4305	0000 .10
			C.JOHNSON	.40		D-15	5	01	1110	4305	0000 .10
			P.KOUBEK	1.00		B-14	10				
			K.MAGLOE	.67		D-14	10	01	1110	1351	0000 .33
			A.MC GAHARN	1.00		A-08	10				
			M.MC QUEEN	.33		A-22	10	01	1110	1251	0000 .67
			D.MEIER	.43		D-27	10	01	1110	1251	0000 .27
								01	1270	1350	0000 .30
			M.MICHELSON	1.00		A-06	10				
			S.PELL	1.00		D-17	10				
			L.PERSAUD	1.00		E-27	10				
			C.POTTER	1.00		A-16	10				
			L.REINHARTSEN	.53		D-33	10	01	1270	1250	0000 .20
								01	1110	1251	0000 .27
			S.ROSE	.80		C-15	10	01	1270	4008	2705 .20
			N.RUTZEN	1.00		A-09	10				
			C.SALAZAR	1.00		A-09	10				
			D.SAVAS	1.00		E-30	10				
			* * 1110								
			TOTAL * *	18.25*							
01	1180	0000	V.DE CARVALHO	1.00		D-23	10				
			* * 1180								
			TOTAL * *	1.00*							
			* * 1XXX								
			TOTAL * *	19.25*							
			* * COST CENTER								
			TOTAL * *	19.25*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1400
LIB: SHATFORD LIBRARY

COST CENTER MANAGER : LAUN
BUDGET MANAGER : LAUN
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1210	0000	NONINSTRCTNL CONTRACT OVERLOAD		47,276.00		
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	131,976.00		
1230	0000	NONINSTRUCTIONAL - OTHER	6.00	558,783.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		47,276.00		
1280	0000	SABBATICAL LEAVE - NONINSTRUCT	.75	77,504.00		
		* * * * 1XXX TOTALS * * * *	7.75*	862,815.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	9.00	443,235.00		
2311	0000	STUDENT WORKERS		19,073.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		20,000.00		
		* * * * 2XXX TOTALS * * * *	9.00*	482,308.00*		
3130	0000	STRS OTHER CERTIFICATED		63,319.00		
3220	0000	PERS CLASSIFIED		45,596.00		
3230	0000	PERS OTHER CERTIFICATED		9,025.00		
3320	0000	OASDI - CLASSIFIED		27,189.00		
3330	0000	OASDI OTHER CERTIFICATED		5,359.00		
3360	0000	MEDICARE - CLASSIFIED		7,295.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		12,361.00		
3420	0000	HWB - CLASSIFIED		127,275.00		
3430	0000	HWB OTHER CERTIFICATED		91,132.00		
3520	0000	SUI - CLASSIFIED		428.00		
3531	0000	SUI OTHER CERTIFICATED		774.00		
3620	0000	WCI CLASSIFIED		5,764.00		
3630	0000	WCI OTHER CERTIFICATED		8,784.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		5,163.00		
3820	0000	APPLE - CLASSIFIED		2,400.00		
3830	0000	APPLE -OTHER CERTIFICATED		1,251.00		
		* * * * 3XXX TOTALS * * * *		413,115.00*		
4301	0000	SUPPLIES		14,992.00		
4303	0000	DUPLICATING		2,185.00		
4304	0000	PRINTING		1,142.00		
4400	0000	MEDIA SUPPLIES AND MATERIALS		40,000.00		
		* * * * 4XXX TOTALS * * * *		58,319.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		379.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		150.00		
5513	0020	TELEPHONE		2,200.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		350.00		
5820	0000	OTHER SERVICES		48,658.00		
5880	0000	POSTAGE		3,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1400
LIB: SHATFORD LIBRARY

COST CENTER MANAGER : LAUN
BUDGET MANAGER : LAUN
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		* * * * 5XXX TOTALS * * * *		54,737.00*		
6310	0000	LIBRARY BOOKS		52,000.00		
6310	0020	LIBRARY BOOKS				89,098.00
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999		32,382.00		
		* * * * 6XXX TOTALS * * * *		84,382.00*		89,098.00*
		COST CENTER SUBTOTALS	16.75*	1,955,676.00*		89,098.00*
COST CENTER TOTAL FTE					16.75	
COST CENTER TOTAL BUDGET						2,044,774.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1400
LIB: SHATFORD LIBRARY

COST CENTER MANAGER : LAUN
BUDGET MANAGER : LAUN
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	M.LAUN	ASST DEAN LIBR SVCS	1.00		M-08	12				
		* * 1220	TOTAL * *	1.00*							
01	1230 0000	K.GOGUEN	LIBRARIAN II	1.00		C-19	11				
		E.HANSON	LIBRARIAN II	1.00		D-07	11				
		D.MITOMA	LIBRARIAN III	1.00		D-33	11				
		J.OHYE	LIBRARIAN II	1.00		A-21	11				
		D.POTTER	LIBRARIAN III	1.00		D-26	12				
		L.TIRAPELLE	LIBRARIAN II	1.00		D-15	11				
		* * 1230	TOTAL * *	6.00*							
01	1280 0000	D.HALEY	LIBRARIAN II	.75		D-27	11	01	1110	4305 0000	.17
		* * 1280	TOTAL * *	.75*							
		* * 1XXX	TOTAL * *	7.75*							
01	2130 0000	R.BANH	LIBRARY TCN III	1.00	20YR	38-F	12				
		J.BURTON	LIBRARY TCN II	1.00		35-A	12				
		J.COOPER	SECRETARY	1.00	25YR	39-F	12				
		C.COOPER	LIBRARY TCN IV	1.00	25YR	40-F	12				
		M.HAKOPYAN	LIBRARY TCN III	1.00		38-F	12				
		J.HORA	LIBRARY TCN II	1.00	10YR	35-F	12				
		D.LOPEZ	LIBRARY TCN I	1.00		32-D	10				
						32-E	2				
		J.OHANESIAN	LIBRARY TCN IV	1.00		40-F	12				
		D.SMITH	LIBRARY TCN III	1.00	25YR	38-F	12				
		* * 2130	TOTAL * *	9.00*							
		* * 2XXX	TOTAL * *	9.00*							
		* * COST CENTER	TOTAL * *	16.75*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1401
LIB: LIBRARY SCIENCE

COST CENTER MANAGER : LAUN
BUDGET MANAGER : LAUN
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1310	0000	INSTRUCTION CONTRACT OVERLOAD		6,332.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		29,000.00		
		* * * * 1XXX TOTALS * * * *		35,332.00*		
3111	0000	STRS TEACHERS		3,264.00		
3311	0000	OASDI - TEACHERS		100.00		
3351	0000	MEDICARE- TEACHERS		602.00		
3411	0000	HWB - TEACHERS		1,021.00		
3511	0000	SUI - TEACHERS		48.00		
3611	0000	WCI - TEACHERS		409.00		
3811	0000	APPLE - TEACHERS		683.00		
		* * * * 3XXX TOTALS * * * *		6,127.00*		
		COST CENTER SUBTOTALS		41,459.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					41,459.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1450
MATH: DIVISION OFFICE

COST CENTER MANAGER : MAIN
BUDGET MANAGER : MAIN
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	120,087.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		5,807.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	.80	73,116.00		
1270	2173	NONINSTRUCTIONAL-REASSIGNED TM	.33	30,161.00		
1420	0000	STIPENDS		7,200.00		
		* * * * 1XXX TOTALS * * * *	2.13*	236,371.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	100,171.00		
		* * * * 2XXX TOTALS * * * *	2.00*	100,171.00*		
3130	0000	STRS OTHER CERTIFICATED		16,001.00		
3220	0000	PERS CLASSIFIED		10,412.00		
3320	0000	OASDI - CLASSIFIED		6,182.00		
3360	0000	MEDICARE - CLASSIFIED		1,445.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,812.00		
3420	0000	HWB - CLASSIFIED		26,568.00		
3430	0000	HWB OTHER CERTIFICATED		27,433.00		
3520	0000	SUI - CLASSIFIED		88.00		
3531	0000	SUI OTHER CERTIFICATED		170.00		
3620	0000	WCI CLASSIFIED		997.00		
3630	0000	WCI OTHER CERTIFICATED		1,939.00		
		* * * * 3XXX TOTALS * * * *		94,047.00*		
4301	0000	SUPPLIES		1,000.00		
4303	0000	DUPLICATING		300.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		1,400.00*		
5513	0020	TELEPHONE		400.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		300.00		
5880	0000	POSTAGE		237.00		
		* * * * 5XXX TOTALS * * * *		937.00*		
		COST CENTER SUBTOTALS	4.13*	432,926.00*		
COST CENTER TOTAL FTE					4.13	
COST CENTER TOTAL BUDGET						432,926.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1450
MATH: DIVISION OFFICE

COST CENTER MANAGER : MAIN
BUDGET MANAGER : MAIN
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01 1220 0000		C.MAIN	DIV DEAN	1.00		M-03	12				
		* * 1220	TOTAL * *	1.00*							
01 1270 0000		D.GALLUP	INSTRUCTOR	.80		D-24	10	01 1110	1451	0000	.20
		* * 1270	TOTAL * *	.80*							
01 1270 2173		Y.YAMATO	INSTRUCTOR	.33		B-33	10	01 1110	1451	0000	.34
		* * 1270	TOTAL * *	.33*				01 1111	1451	0000	.33
		* * 1XXX	TOTAL * *	2.13*							
01 2130 0000		M.ARREOLA	INTERMED CLERK II	1.00	7YR	36-F	12				
		L.MAYO	SECRETARY II	1.00	15YR	40-F	12				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	4.13*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1451
MATH: MATHEMATICS

COST CENTER MANAGER : MAIN
BUDGET MANAGER : MAIN
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	30.54	2,520,697.00		
1111	0000	INSTRUCTION - MONTHLY, OTHER	.33	30,161.00		
1180	0000	SABBATICAL LEAVE - INSTRUCTORS	1.50	127,482.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		175,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		1,782,679.00		
1360	0000	INSTRUCTION-SUBSTITUTE (TEMP LT	2.00	128,977.00		
		* * * * 1XXX TOTALS * * * *	34.37*	4,764,996.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	1.54	74,129.00		
2311	0000	STUDENT WORKERS		17,000.00		
2410	0000	HOURLY INSTRUCTIONAL AIDES		2,000.00		
		* * * * 2XXX TOTALS * * * *	1.54*	93,129.00*		
3111	0000	STRS TEACHERS		322,262.00		
3130	0000	STRS OTHER CERTIFICATED		273.00		
3211	0000	PERS TEACHERS		1,069.00		
3220	0000	PERS CLASSIFIED		7,891.00		
3311	0000	OASDI - TEACHERS		646.00		
3320	0000	OASDI - CLASSIFIED		4,685.00		
3351	0000	MEDICARE- TEACHERS		64,336.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDES		26.00		
3360	0000	MEDICARE - CLASSIFIED		1,095.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		92.00		
3411	0000	HWB - TEACHERS		439,484.00		
3420	0000	HWB - CLASSIFIED		30,347.00		
3430	0000	HWB OTHER CERTIFICATED		14,947.00		
3511	0000	SUI - TEACHERS		3,825.00		
3520	0000	SUI - CLASSIFIED		78.00		
3531	0000	SUI OTHER CERTIFICATED		14.00		
3611	0000	WCI - TEACHERS		45,098.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		20.00		
3620	0000	WCI CLASSIFIED		844.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		10,413.00		
3811	0000	APPLE - TEACHERS		22,791.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		82.00		
		* * * * 3XXX TOTALS * * * *		970,318.00*		
4301	0000	SUPPLIES		5,803.00		
4302	0000	SOFTWARE-SINGLE USER		3,000.00		
4303	0000	DUPLICATING		14,800.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		23,703.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1451
MATH: MATHEMATICS

COST CENTER MANAGER : MAIN
BUDGET MANAGER : MAIN
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		435.00		
5513	0020	TELEPHONE		5,500.00		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		2,000.00		
5820	0000	OTHER SERVICES		4,678.00		
		* * * * 5XXX TOTALS * * * *		12,613.00*		
		COST CENTER SUBTOTALS	35.91*	5,864,759.00*		
COST CENTER TOTAL FTE					35.91	
COST CENTER TOTAL BUDGET						5,864,759.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1451
MATH: MATHEMATICS

COST CENTER MANAGER : MAIN
BUDGET MANAGER : MAIN
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	G.ANDREASYAN	1.00		E-20	10				
			S.BOBER	1.00		C-10	10				
			L.CHAFFEE	1.00		E-09	10				
			Y.CHANG-HOU	1.00		E-21	10				
			J.CHO	1.00		D-13	10				
			A.DAVIS	.33		C-13	10				
			J.ENCINAS	1.00		D-13	10	03	1270	5242	0000 .67
			A.ESTRADA-CEBALLOS	1.00		C-12	10				
			M.FACCUSEH	1.00		C-12	10				
			D.GALLUP	.20		D-24	10				
			M.HENES	1.00		A-06	10	01	1270	1450	0000 .80
			L.HINTZMAN	.67		B-14	10				
			C.HOGUE	1.00		B-26	10	01	1270	4008	2705 .33
			M.INGRAM	1.00		C-20	10				
			H.KASFY	1.00		C-15	10				
			F.KEENE	1.00		E-25	10				
			X.LENG	1.00		E-19	10				
			L.MC CLENDON	1.00		B-11	10				
			P.MICHEL	1.00		E-16	10				
			S.NEWMAN-GOMEZ	1.00		D-17	10				
			K.OBERLANDER	1.00		E-33	10				
			P.PEACH	1.00		B-33	10				
			J.SCHUBERT	1.00		D-24	10				
			J.SEPIKAS	1.00		D-22	10				
			A.SHAMAM	1.00		E-13	10				
			J.SOCRATES	1.00		E-21	10				
			C.STARBIRD	1.00		B-10	10				
			C.STRINDEN	1.00		A-23	10				
			J.VALENTINE	1.00		A-06	10				
			E.WEYDAHL	1.00		D-09	10				
			Y.YAMATO	.34		B-33	10	01	1270	1450	2173 .33
			R.YANG	1.00		E-14	10	01	1111	1451	0000 .33
			N.YEGANOV	1.00		D-21	10				
		* * 1110	TOTAL * *	30.54*							
01	1111	0000	Y.YAMATO	.33		B-33	10	01	1270	1450	2173 .33
		* * 1111	TOTAL * *	.33*				01	1110	1451	0000 .34
01	1180	0000	D.NORDSTROM	.75		D-21	10	01	1110	4305	0000 .21

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1451
MATH: MATHEMATICS

COST CENTER MANAGER : MAIN
BUDGET MANAGER : MAIN
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
		M.UYEKAWA	INSTRUCTOR	.75		B-23	10	01 1110	4305	0000	.25
		* * 1180	TOTAL * *	1.50*							
01 1360 0000		L.AVILA	INSTRUCTOR	1.00		D-08	10				
		M.SHAROBIEH	INSTRUCTOR	1.00		A-06	10				
		* * 1360	TOTAL * *	2.00*							
		* * 1XXX	TOTAL * *	34.37*							
01 2130 0000		M.CHENG	DEPT LAB TCN II MATH	.92	10YR	38-F	11				
		L.TRIPODES	DEPT LAB TCN I MATH	.63		36-F	10				
		* * 2130	TOTAL * *	1.55*							
		* * 2XXX	TOTAL * *	1.55*							
		* * COST CENTER	TOTAL * *	35.92*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1500
NS: DIVISION OFFICE

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	130,787.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.96	205,967.00		
1420	0000	STIPENDS		1,000.00		
		* * * * 1XXX TOTALS * * * *	2.96*	337,754.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	175,187.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		5,250.00		
		* * * * 2XXX TOTALS * * * *	3.00*	180,437.00*		
3130	0000	STRS OTHER CERTIFICATED		27,173.00		
3220	0000	PERS CLASSIFIED		17,456.00		
3320	0000	OASDI - CLASSIFIED		10,563.00		
3360	0000	MEDICARE - CLASSIFIED		2,470.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		4,123.00		
3420	0000	HWB - CLASSIFIED		41,808.00		
3430	0000	HWB OTHER CERTIFICATED		39,093.00		
3520	0000	SUI - CLASSIFIED		152.00		
3531	0000	SUI OTHER CERTIFICATED		290.00		
3620	0000	WCI CLASSIFIED		1,720.00		
3630	0000	WCI OTHER CERTIFICATED		3,293.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		1,065.00		
3820	0000	APPLE - CLASSIFIED		12.00		
		* * * * 3XXX TOTALS * * * *		149,218.00*		
4303	0000	DUPLICATING		1,233.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		1,333.00*		
5513	0020	TELEPHONE		1,200.00		
5880	0000	POSTAGE		366.00		
		* * * * 5XXX TOTALS * * * *		1,566.00*		
		COST CENTER SUBTOTALS	5.96*	670,308.00*		
COST CENTER TOTAL FTE					5.96	
COST CENTER TOTAL BUDGET						670,308.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1500
NS: DIVISION OFFICE

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	D.DOUGLASS	INSTRUCTOR	1.00		M-04-D	12				
		* * 1220	TOTAL * *	1.00*							
01	1270 0000	S.BOWER	INSTRUCTOR	.19		E-17	10	01	1110	1501 0000	.81
		E.CHOATE-CIETTI	INSTRUCTOR	.19		E-16	10	01	1110	1501 0000	.81
		M.HOUSE	INSTRUCTOR	.19		E-17	10	01	1110	1502 0000	.81
		K.HUBER	INSTRUCTOR	.25		D-24	10	01	1110	1502 0000	.75
		P.JARRELL	INSTRUCTOR	.19		E-21	10	01	1110	1501 0000	.81
		W.JOHNSTON	INSTRUCTOR	.83		E-33	12	03	1270	5118 0000	.17
		J.SHI	INSTRUCTOR	.13		E-21	10	01	1110	1502 0000	.88
		* * 1270	TOTAL * *	1.97*							
		* * 1XXX	TOTAL * *	2.97*							
01	2130 0000	M.JOHNSON	COMPUTER SUPPORT TECH	1.00	7YR	54-F	12				
		M.PALACIOS	INTERMED CLERK II	1.00		36-F	12				
		G.WATTERSON	SECRETARY II	1.00		40-F	12				
		* * 2130	TOTAL * *	3.00*							
		* * 2XXX	TOTAL * *	3.00*							
		* * COST CENTER	TOTAL * *	5.97*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1501
NS: BIOLOGICAL SCIENCES

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	15.44	1,252,501.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		196,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		695,000.00		
1360	0000	INSTRUCTION-SUBSTITUTE (TEMP LT	1.00	86,269.00		
		* * * * 1XXX TOTALS * * * *	16.44*	2,229,770.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	158,799.00		
2311	0000	STUDENT WORKERS		5,521.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		2,979.00		
		* * * * 2XXX TOTALS * * * *	3.00*	167,299.00*		
3111	0000	STRS TEACHERS		139,240.00		
3220	0000	PERS CLASSIFIED		16,094.00		
3311	0000	OASDI - TEACHERS		405.00		
3320	0000	OASDI - CLASSIFIED		9,590.00		
3351	0000	MEDICARE- TEACHERS		29,582.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		55.00		
3360	0000	MEDICARE - CLASSIFIED		2,242.00		
3411	0000	HWB - TEACHERS		198,913.00		
3420	0000	HWB - CLASSIFIED		41,824.00		
3511	0000	SUI - TEACHERS		1,669.00		
3520	0000	SUI - CLASSIFIED		138.00		
3611	0000	WCI - TEACHERS		20,426.00		
3620	0000	WCI CLASSIFIED		1,546.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		4,251.00		
3811	0000	APPLE - TEACHERS		13,213.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		20.00		
3820	0000	APPLE - CLASSIFIED		98.00		
		* * * * 3XXX TOTALS * * * *		479,306.00*		
4301	0000	SUPPLIES		38,768.00		
4301	0020	SUPPLIES				27,555.00
4302	0000	SOFTWARE-SINGLE USER		1,000.00		
4303	0000	DUPLICATING		8,974.00		
4304	0000	PRINTING		105.00		
		* * * * 4XXX TOTALS * * * *		48,847.00*		27,555.00*
5220	0000	MILEAGE EXPENSE		186.00		
5250	0000	STUDENT TRAVEL EXPENSE		2,157.00		
5513	0020	TELEPHONE		1,900.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,850.00		
		* * * * 5XXX TOTALS * * * *		6,093.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1501
NS: BIOLOGICAL SCIENCES

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		COST CENTER SUBTOTALS	19.44*	2,931,315.00*		27,555.00*
		COST CENTER TOTAL FTE			19.44	
		COST CENTER TOTAL BUDGET			2,958,870.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1501
NS: BIOLOGICAL SCIENCES

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110 0000	K.AEBI-RODRIGUEZ	INSTRUCTOR	1.00		B-07	10				
		T.BORMAN	INSTRUCTOR	1.00		E-18	10				
		S.BOWER	INSTRUCTOR	.81		E-17	10	01	1270	1500 0000	.19
		C.BURRES-JONES	INSTRUCTOR	1.00		C-15	10				
		E.CATANESE	INSTRUCTOR	1.00		A-11	10				
		D.CHAMMAS	INSTRUCTOR	1.00		A-15	10				
		C.CHEN	INSTRUCTOR	1.00		E-14	10				
		B.CHESS	INSTRUCTOR	1.00		D-18	10				
		E.CHOATE-CIETTI	INSTRUCTOR	.81		E-16	10	01	1270	1500 0000	.19
		J.CONNER	INSTRUCTOR	1.00		E-21	10				
		R.DI FIORI	INSTRUCTOR	1.00		B-15	10				
		J.EDWARDS	INSTRUCTOR	1.00		E-10	10				
		D.FOLSOM	INSTRUCTOR	1.00		E-17	10				
		V.FOSTER	INSTRUCTOR	1.00		D-09	10				
		P.JARRELL	INSTRUCTOR	.81		E-21	10	01	1270	1500 0000	.19
		.VACANCY-PAVLOVITCH	INSTRUCTOR	1.00		C-10	10				
		* * 1110	TOTAL * *	15.43*							
01	1360 0000	P.EVERSOLE-CIRE	INSTRUCTOR	1.00		E-13	10				
		* * 1360	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	16.43*							
01	2130 0000	G.ABRAHAM	DEPT LAB TCN III BIO	1.00	15YR	40-F	12				
		M.TIMMER	DEPT LAB TCN III MCB	1.00	20YR	40-F	12				
		S.VALENTINE	DEPT LAB TCN III CHM	1.00		40-F	12				
		* * 2130	TOTAL * *	3.00*							
		* * 2XXX	TOTAL * *	3.00*							
		* * COST CENTER	TOTAL * *	19.43*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1502
NS: PHYSICAL SCIENCES

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	18.44	1,654,483.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		275,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		665,000.00		
		* * * * 1XXX TOTALS * * * *	18.44*	2,594,483.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.03	149,353.00		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		1,092.00		
2311	0000	STUDENT WORKERS		15,000.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		4,205.00		
2410	0000	HOURLY INSTRUCTIONAL AIDES		10,933.00		
		* * * * 2XXX TOTALS * * * *	3.03*	180,583.00*		
3111	0000	STRS TEACHERS		194,866.00		
3220	0000	PERS CLASSIFIED		14,871.00		
3311	0000	OASDI - TEACHERS		533.00		
3320	0000	OASDI - CLASSIFIED		8,931.00		
3351	0000	MEDICARE- TEACHERS		32,992.00		
3360	0000	MEDICARE - CLASSIFIED		2,146.00		
3411	0000	HWB - TEACHERS		264,517.00		
3420	0000	HWB - CLASSIFIED		44,804.00		
3511	0000	SUI - TEACHERS		2,274.00		
3520	0000	SUI - CLASSIFIED		74.00		
3611	0000	WCI - TEACHERS		26,392.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		109.00		
3620	0000	WCI CLASSIFIED		1,698.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		9,348.00		
3811	0000	APPLE - TEACHERS		8,183.00		
3820	0000	APPLE - CLASSIFIED		234.00		
		* * * * 3XXX TOTALS * * * *		611,972.00*		
4110	0000	BOOKS		1,950.00		
4301	0000	SUPPLIES		26,446.00		
4301	0020	SUPPLIES				18,361.00
4302	0000	SOFTWARE-SINGLE USER		2,000.00		
4303	0000	DUPLICATING		5,250.00		
4304	0000	PRINTING		400.00		
		* * * * 4XXX TOTALS * * * *		36,046.00*		18,361.00*
5120	0000	CONSULTANTS		500.00		
5220	0000	MILEAGE EXPENSE		100.00		
5250	0000	STUDENT TRAVEL EXPENSE		10,000.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		100.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1502
NS: PHYSICAL SCIENCES

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5513	0020	TELEPHONE		4,200.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		4,680.00		
5880	0000	POSTAGE		714.00		
		* * * * 5XXX TOTALS * * * *		20,294.00*		
		COST CENTER SUBTOTALS	21.47*	3,443,378.00*		18,361.00*
COST CENTER TOTAL FTE					21.47	
COST CENTER TOTAL BUDGET						3,461,739.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1502
NS: PHYSICAL SCIENCES

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	A.ANSARI	1.00		A-15	10				
			C.BARNER	1.00		E-28	10				
			C.BILICKI	1.00		E-26	10				
			K.CHENEY	1.00		D-33	10				
			P.GANAPATHI	1.00		E-18	10				
			M.HOUSE	.81		E-17	10	01	1270	1500	0000 .19
			K.HUBER	.75		D-24	10	01	1270	1500	0000 .25
			W.LIU	1.00		D-33	10				
			D.MACK	1.00		C-10	10				
			R.MC KEE	1.00		D-33	10				
			E.NAG-SHADMAN	1.00		E-15	10				
			Y.O'CONNOR	1.00		E-20	10				
			J.QUAN	1.00		D-23	10				
			W.SCHRAMM	1.00		C-28	10				
			J.SHI	.88		E-21	10	01	1270	1500	0000 .13
			K.SWEIMEH	1.00		E-12	10				
			J.SY	1.00		E-19	10				
			B.WILBUR	1.00		E-09	10				
			D.WOOD	1.00		D-22	10				
		* * 1110	TOTAL * *	18.44*							
		* * 1XXX	TOTAL * *	18.44*							
01	2130	0000	D.KRAUSE-CANTARERO	.92	7YR	40-F	11				
			W.LEE	.92	7YR	40-F	11				
			R.NAZARPOOR	1.00		40-B	12				
			B.WILKES	.20	7YR	54-F	12	01	2130	1701	0000 .80
		* * 2130	TOTAL * *	3.04*							
		* * 2XXX	TOTAL * *	3.04*							
		* * COST CENTER	TOTAL * *	21.48*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1503
NS: GEOGRAPHY

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	2.00	172,538.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		39,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		35,000.00		
		* * * * 1XXX TOTALS * * * *	2.00*	246,538.00*		
3111	0000	STRS TEACHERS		19,845.00		
3351	0000	MEDICARE- TEACHERS		3,851.00		
3411	0000	HWB - TEACHERS		24,651.00		
3511	0000	SUI - TEACHERS		178.00		
3611	0000	WCI - TEACHERS		2,655.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		5,680.00		
3811	0000	APPLE - TEACHERS		937.00		
		* * * * 3XXX TOTALS * * * *		57,797.00*		
4301	0000	SUPPLIES		305.00		
4303	0000	DUPLICATING		100.00		
		* * * * 4XXX TOTALS * * * *		405.00*		
5250	0000	STUDENT TRAVEL EXPENSE		500.00		
5513	0020	TELEPHONE		50.00		
		* * * * 5XXX TOTALS * * * *		550.00*		
		COST CENTER SUBTOTALS	2.00*	305,290.00*		
COST CENTER TOTAL FTE					2.00	
COST CENTER TOTAL BUDGET						305,290.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1503
NS: GEOGRAPHY

COST CENTER MANAGER : DOUGLASS
BUDGET MANAGER : DOUGLASS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	J.POWERS								
			R.PRESIADO								
		* *	1110								
			INSTRUCTOR	1.00		E-30	10				
			INSTRUCTOR	1.00		E-06	10				
			TOTAL * *	2.00*							
		* *	1XXX								
			TOTAL * *	2.00*							
		* *	COST CENTER								
			TOTAL * *	2.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1550
PCA: DIVISION OFFICE

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	137,921.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.36	106,778.00		
		* * * * 1XXX TOTALS * * * *	2.36*	244,699.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	97,987.00		
2311	0000	STUDENT WORKERS		500.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		5,000.00		
		* * * * 2XXX TOTALS * * * *	2.00*	103,487.00*		
3130	0000	STRS OTHER CERTIFICATED		2,669.00		
3220	0000	PERS CLASSIFIED		10,011.00		
3320	0000	OASDI - CLASSIFIED		5,782.00		
3360	0000	MEDICARE - CLASSIFIED		1,354.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		3,055.00		
3420	0000	HWB - CLASSIFIED		30,436.00		
3430	0000	HWB OTHER CERTIFICATED		25,236.00		
3520	0000	SUI - CLASSIFIED		45.00		
3531	0000	SUI OTHER CERTIFICATED		193.00		
3620	0000	WCI CLASSIFIED		961.00		
3630	0000	WCI OTHER CERTIFICATED		2,340.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		1,136.00		
3820	0000	APPLE - CLASSIFIED		113.00		
3830	0000	APPLE -OTHER CERTIFICATED		64.00		
		* * * * 3XXX TOTALS * * * *		83,395.00*		
4301	0000	SUPPLIES		1,497.00		
4302	0000	SOFTWARE-SINGLE USER		200.00		
4303	0000	DUPLICATING		1,544.00		
4304	0000	PRINTING		1,050.00		
		* * * * 4XXX TOTALS * * * *		4,291.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		820.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		284.00		
5513	0020	TELEPHONE		1,600.00		
5525	0000	GENERAL HOUSEKEEPING SERVICES		100.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		100.00		
5820	0000	OTHER SERVICES		6,600.00		
5880	0000	POSTAGE		1,599.00		
		* * * * 5XXX TOTALS * * * *		11,103.00*		
		COST CENTER SUBTOTALS	4.36*	446,975.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1550
PCA: DIVISION OFFICE

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL FTE					4.36	
COST CENTER TOTAL BUDGET					446,975.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1550
PCA: DIVISION OFFICE

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	J.ARNWINE	DIV DEAN	1.00		M-06-D	12				
		* * 1220	TOTAL * *	1.00*							
01	1270 0000	D.BRINEGAR	INSTRUCTOR	.20		D-33	10	01	1110	1554	0000 .80
		S.FLEMING	INSTRUCTOR	.30		A-09	10	01	1110	1552	0000 .70
		J.FLEMING	INSTRUCTOR	.30		A-06	12	01	1110	1552	0000 .70
		R.GONZALES	INSTRUCTOR	.20		C-13	10	01	1110	1552	0000 .80
		J.RUDISILL	INSTRUCTOR	.13		B-18	10	01	1110	1551	0000 .88
		L.STIVERS	INSTRUCTOR	.23		D-26	10	01	1110	1554	0000 .77
		* * 1270	TOTAL * *	1.36*							
		* * 1XXX	TOTAL * *	2.36*							
01	2130 0000	C.CORNELIOUS	INTERMED CLERK II	1.00		36-E	6				
		L.WILDEBOER	SECRETARY II	1.00	15YR	36-F	6				
		* * 2130	TOTAL * *	2.00*		40-F	12				
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	4.36*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1551
PCA: COMMUNICATIONS

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	3.68	258,038.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		26,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		255,000.00		
		* * * * 1XXX TOTALS * * * *	3.68*	539,038.00*		
2311	0000	STUDENT WORKERS		400.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		150.00		
2410	0000	HOURLY INSTRUCTIONAL AIDES		200.00		
		* * * * 2XXX TOTALS * * * *		750.00*		
3111	0000	STRS TEACHERS		20,488.00		
3211	0000	PERS TEACHERS		7,401.00		
3311	0000	OASDI - TEACHERS		6,279.00		
3351	0000	MEDICARE- TEACHERS		7,111.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		12.00		
3360	0000	MEDICARE - CLASSIFIED		5.00		
3411	0000	HWB - TEACHERS		71,725.00		
3511	0000	SUI - TEACHERS		400.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		1.00		
3611	0000	WCI - TEACHERS		5,276.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		1.00		
3620	0000	WCI CLASSIFIED		8.00		
3811	0000	APPLE - TEACHERS		6,549.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		162.00		
3820	0000	APPLE - CLASSIFIED		6.00		
		* * * * 3XXX TOTALS * * * *		125,424.00*		
4301	0000	SUPPLIES		2,984.00		
4301	0020	SUPPLIES				5,006.00
4303	0000	DUPLICATING		1,615.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		4,699.00*		5,006.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		100.00		
5513	0020	TELEPHONE		1,200.00		
5660	0000	RENTAL EXPENSE		3,200.00		
		* * * * 5XXX TOTALS * * * *		4,500.00*		
		COST CENTER SUBTOTALS	3.68*	674,411.00*		5,006.00*
COST CENTER TOTAL FTE					3.68	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1551
PCA: COMMUNICATIONS

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL BUDGET					679,417.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1551
PCA: COMMUNICATIONS

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110 0000	S.CANFIELD	INSTRUCTOR	.80		D-06	10				
		B.NAYLOR	INSTRUCTOR	1.00		B-08	10	01	1110	1552 0000	.20
		C.PORRECA	INSTRUCTOR	.80		A-17	10				
		C.PORRECA	INSTRUCTOR	.20		A-17	10				
		J.RUDISILL	INSTRUCTOR	.88		B-18	10				
		* * 1110	TOTAL * *	3.68*				01	1270	1550 0000	.13
		* * 1XXX	TOTAL * *	3.68*							
		* * COST CENTER	TOTAL * *	3.68*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1552
PCA: SPEECH/FORENSICS

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	7.20	567,581.00		
1111	0000	INSTRUCTION - MONTHLY, OTHER	.40	30,408.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		102,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		520,000.00		
		* * * * 1XXX TOTALS * * * *	7.60*	1,219,989.00*		
3111	0000	STRS TEACHERS		94,554.00		
3311	0000	OASDI - TEACHERS		250.00		
3351	0000	MEDICARE- TEACHERS		19,437.00		
3411	0000	HWB - TEACHERS		111,970.00		
3511	0000	SUI - TEACHERS		1,064.00		
3611	0000	WCI - TEACHERS		13,405.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		9,277.00		
3811	0000	APPLE - TEACHERS		7,637.00		
3820	0000	APPLE - CLASSIFIED		193.00		
		* * * * 3XXX TOTALS * * * *		257,787.00*		
4301	0000	SUPPLIES		450.00		
4303	0000	DUPLICATING		1,600.00		
4304	0000	PRINTING		50.00		
		* * * * 4XXX TOTALS * * * *		2,100.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		200.00		
5513	0020	TELEPHONE		600.00		
		* * * * 5XXX TOTALS * * * *		800.00*		
		COST CENTER SUBTOTALS	7.60*	1,480,676.00*		
COST CENTER TOTAL FTE					7.60	
COST CENTER TOTAL BUDGET						1,480,676.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 1552
PCA: SPEECH/FORENSICS

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	D.AVILA	1.00		C-22	10				
			S.CANFIELD	.20		D-06	10	01	1110	1551	0000 .80
			S.FLEMING	.70		A-09	10	01	1270	1550	0000 .30
			J.FLEMING	.70		A-06	10	01	1270	1550	0000 .30
			R.GONZALES	.80		C-13	10	01	1270	1550	0000 .20
			J.HERN	.60		D-33	10	01	1110	1553	0000 .40
			L.MC GILL	1.00		E-33	10				
			A.PANELLA	1.00		B-08	10				
			R.SCOTT	.20		C-14	10	01	1111	1552	0000 .40
			M.WHITWORTH	1.00		B-18	10	03	1270	5318	0000 .40
		* * 1110	TOTAL * *	7.20*							
01	1111	0000	R.SCOTT	.40		C-14	10	01	1110	1552	0000 .20
		* * 1111	TOTAL * *	.40*				03	1270	5318	0000 .40
		* * 1XXX	TOTAL * *	7.60*							
		* * COST CENTER	TOTAL * *	7.60*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1553
PCA: THEATER

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	2.90	265,554.00		
1111	0000	INSTRUCTION - MONTHLY, OTHER	.50	43,135.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		59,427.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		230,000.00		
1420	0000	STIPENDS		2,000.00		
		* * * * 1XXX TOTALS * * * *	3.40*	600,116.00*		
3111	0000	STRS TEACHERS		36,200.00		
3130	0000	STRS OTHER CERTIFICATED		165.00		
3311	0000	OASDI - TEACHERS		94.00		
3351	0000	MEDICARE- TEACHERS		7,700.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		29.00		
3411	0000	HWB - TEACHERS		37,803.00		
3511	0000	SUI - TEACHERS		405.00		
3531	0000	SUI OTHER CERTIFICATED		1.00		
3611	0000	WCI - TEACHERS		5,310.00		
3630	0000	WCI OTHER CERTIFICATED		20.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		5,680.00		
3811	0000	APPLE - TEACHERS		4,522.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		775.00		
3820	0000	APPLE - CLASSIFIED		71.00		
		* * * * 3XXX TOTALS * * * *		98,775.00*		
4301	0000	SUPPLIES		13,725.00		
4301	0020	SUPPLIES				15,493.00
4303	0000	DUPLICATING		1,300.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		15,125.00*		15,493.00*
5120	0000	CONSULTANTS		1,175.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		100.00		
5513	0020	TELEPHONE		200.00		
5660	0000	RENTAL EXPENSE		1,600.00		
5820	0000	OTHER SERVICES		1,653.00		
5840	0000	ADVERTISING		250.00		
5880	0000	POSTAGE		700.00		
		* * * * 5XXX TOTALS * * * *		5,678.00*		
		COST CENTER SUBTOTALS	3.40*	719,694.00*		15,493.00*
		COST CENTER TOTAL FTE			3.40	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1553
PCA: THEATER

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL BUDGET					735,187.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 1553
PCA: THEATER

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	J.HERN	.40		D-33	10	01	1110	1552	.60
			E.LARSON	.50		D-18	10	01	1111	1553	.50
			W.RYDBECK	1.00		B-25	10				
			D.STROUD	1.00		D-33	10				
		* * 1110	TOTAL * *	2.90*							
01	1111	0000	E.LARSON	.50		D-18	10	01	1110	1553	.50
		* * 1111	TOTAL * *	.50*							
		* * 1XXX	TOTAL * *	3.40*							
		* * COST CENTER	TOTAL * *	3.40*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1554
PCA: MUSIC AND DANCE

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	10.95	928,610.00		
1111	0000	INSTRUCTION - MONTHLY, OTHER	1.82	150,066.00		
1180	0000	SABBATICAL LEAVE - INSTRUCTORS	1.00	58,937.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		55,976.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		70,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		965,000.00		
1321	0000	INSTRUCTION HRLY-OTHER		83,624.00		
1420	0000	STIPENDS		1,000.00		
		* * * * 1XXX TOTALS * * * *	13.77*	2,313,213.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	.92	46,921.00		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		1,050.00		
2311	0000	STUDENT WORKERS		5,250.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		30,436.00		
2410	0000	HOURLY INSTRUCTIONAL AIDES		100.00		
		* * * * 2XXX TOTALS * * * *	.92*	83,757.00*		
3111	0000	STRS TEACHERS		138,690.00		
3130	0000	STRS OTHER CERTIFICATED		1,126.00		
3220	0000	PERS CLASSIFIED		5,423.00		
3311	0000	OASDI - TEACHERS		38.00		
3320	0000	OASDI - CLASSIFIED		3,220.00		
3351	0000	MEDICARE- TEACHERS		32,095.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		21.00		
3360	0000	MEDICARE - CLASSIFIED		1,180.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		338.00		
3411	0000	HWB - TEACHERS		227,514.00		
3420	0000	HWB - CLASSIFIED		11,349.00		
3511	0000	SUI - TEACHERS		2,073.00		
3520	0000	SUI - CLASSIFIED		65.00		
3531	0000	SUI OTHER CERTIFICATED		22.00		
3611	0000	WCI - TEACHERS		22,833.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		14.00		
3620	0000	WCI CLASSIFIED		869.00		
3630	0000	WCI OTHER CERTIFICATED		233.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		5,679.00		
3811	0000	APPLE - TEACHERS		21,297.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		56.00		
3820	0000	APPLE - CLASSIFIED		1,117.00		
3830	0000	APPLE -OTHER CERTIFICATED		361.00		
		* * * * 3XXX TOTALS * * * *		475,613.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1554
PCA: MUSIC AND DANCE

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES		9,967.00		
4301	0020	SUPPLIES				10,400.00
4302	0000	SOFTWARE-SINGLE USER		1,000.00		
4303	0000	DUPLICATING		6,000.00		
4304	0000	PRINTING		400.00		
		* * * * 4XXX TOTALS * * * *		17,367.00*		10,400.00*
5140	0000	LECTURERS/PERFORMING ARTISTS		4,000.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		100.00		
5250	0000	STUDENT TRAVEL EXPENSE		5,000.00		
5513	0020	TELEPHONE		2,500.00		
5525	0000	GENERAL HOUSEKEEPING SERVICES		1,050.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		10,500.00		
5660	0000	RENTAL EXPENSE		50.00		
5820	0000	OTHER SERVICES		600.00		
5840	0000	ADVERTISING		250.00		
5880	0000	POSTAGE		1,200.00		
		* * * * 5XXX TOTALS * * * *		25,250.00*		
		COST CENTER SUBTOTALS	14.69*	2,915,200.00*		10,400.00*
COST CENTER TOTAL FTE					14.69	
COST CENTER TOTAL BUDGET						2,925,600.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1554
PCA: MUSIC AND DANCE

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	C.BANKS-SMITH	1.00		D-15	10				
			D.BRINEGAR	.80		D-33	10	01	1270	1550	.20
			C.CARPENTER	.60		D-20	10	01	1110	1555	.40
			D.COLE	.66		E-06	10	01	1111	1554	.34
			R.EATON	.25		D-27	10	01	1111	1554	.75
			A.KETCHUM	1.00		D-32	10				
			B.KISS	1.00		D-06	10				
			K.LUCK	.60		C-14	10	01	1110	1555	.40
			C.MAGEE	1.00		D-33	10				
			M.MITACEK	1.00		D-33	10				
			B.STEED	.27		B-15	10	01	1111	1554	.73
			L.STIVERS	.77		D-26	10	01	1270	1550	.23
			A.WILKERSON	1.00		A-08	10				
			P.YOUNG	1.00		E-11	10				
		* * 1110	TOTAL * *	10.95*							
01	1111	0000	D.COLE	.34		E-06	10	01	1110	1554	.66
			R.EATON	.75		D-27	10	01	1110	1554	.25
			B.STEED	.73		B-15	10	01	1110	1554	.27
		* * 1111	TOTAL * *	1.82*							
01	1180	0000	J.STOUP	1.00		A-26	10				
		* * 1180	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	13.77*							
01	2130	0000	E.HERDAN	.92	15YR	38-F	11				
		* * 2130	TOTAL * *	.92*							
		* * 2XXX	TOTAL * *	.92*							
		* * COST CENTER	TOTAL * *	14.69*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1555
PCA: TOURNAMENT BAND

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	.80	64,916.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		3,500.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		40,000.00		
1420	0000	STIPENDS		100.00		
		* * * * 1XXX TOTALS * * * *	.80*	108,516.00*		
2311	0000	STUDENT WORKERS		160.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		13,500.00		
		* * * * 2XXX TOTALS * * * *		13,660.00*		
3111	0000	STRS TEACHERS		5,373.00		
3130	0000	STRS OTHER CERTIFICATED		8.00		
3320	0000	OASDI - CLASSIFIED		264.00		
3351	0000	MEDICARE- TEACHERS		1,160.00		
3360	0000	MEDICARE - CLASSIFIED		255.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		1.00		
3411	0000	HWB - TEACHERS		5,356.00		
3511	0000	SUI - TEACHERS		50.00		
3520	0000	SUI - CLASSIFIED		9.00		
3611	0000	WCI - TEACHERS		800.00		
3620	0000	WCI CLASSIFIED		178.00		
3630	0000	WCI OTHER CERTIFICATED		1.00		
3811	0000	APPLE - TEACHERS		565.00		
3820	0000	APPLE - CLASSIFIED		477.00		
		* * * * 3XXX TOTALS * * * *		14,497.00*		
4301	0000	SUPPLIES		4,689.00		
4303	0000	DUPLICATING		400.00		
4304	0000	PRINTING		250.00		
		* * * * 4XXX TOTALS * * * *		5,339.00*		
5120	0000	CONSULTANTS		50.00		
5140	0000	LECTURERS/PERFORMING ARTISTS		600.00		
5250	0000	STUDENT TRAVEL EXPENSE		14,183.00		
5525	0000	GENERAL HOUSEKEEPING SERVICES		2,400.00		
5660	0000	RENTAL EXPENSE		300.00		
5820	0000	OTHER SERVICES		150.00		
5880	0000	POSTAGE		600.00		
		* * * * 5XXX TOTALS * * * *		18,283.00*		
		COST CENTER SUBTOTALS	.80*	160,295.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1555
PCA: TOURNAMENT BAND

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL FTE					.80	
COST CENTER TOTAL BUDGET					160,295.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 1555
PCA: TOURNAMENT BAND

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	C.CARPENTER	.40		D-20	10	01	1110	1554	.60
			K.LUCK	.40		C-14	10	01	1110	1554	.60
		* * 1110	TOTAL * *	.80*							
		* * 1XXX	TOTAL * *	.80*							
		* * COST CENTER	TOTAL * *	.80*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1556
PCA: MUSIC PRODUCTION

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		55.00		
		* * * * 2XXX TOTALS * * * *		55.00*		
3320	0000	OASDI - CLASSIFIED		4.00		
3360	0000	MEDICARE - CLASSIFIED		1.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		14.00		
3531	0000	SUI OTHER CERTIFICATED		4.00		
3620	0000	WCI CLASSIFIED		1.00		
3630	0000	WCI OTHER CERTIFICATED		10.00		
3820	0000	APPLE - CLASSIFIED		45.00		
3830	0000	APPLE -OTHER CERTIFICATED		38.00		
		* * * * 3XXX TOTALS * * * *		117.00*		
4301	0000	SUPPLIES		100.00		
4303	0000	DUPLICATING		50.00		
		* * * * 4XXX TOTALS * * * *		150.00*		
5120	0000	CONSULTANTS		3,200.00		
5140	0000	LECTURERS/PERFORMING ARTISTS		200.00		
5660	0000	RENTAL EXPENSE		300.00		
5840	0000	ADVERTISING		1,200.00		
		* * * * 5XXX TOTALS * * * *		4,900.00*		
		COST CENTER SUBTOTALS		5,222.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					5,222.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1600
PE: DIVISION OFFICE

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	2.00	205,158.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	.70	52,445.00		
		* * * * 1XXX TOTALS * * * *	2.70*	257,603.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	87,253.00		
		* * * * 2XXX TOTALS * * * *	2.00*	87,253.00*		
3130	0000	STRS OTHER CERTIFICATED		20,886.00		
3220	0000	PERS CLASSIFIED		6,578.00		
3320	0000	OASDI - CLASSIFIED		4,234.00		
3360	0000	MEDICARE - CLASSIFIED		1,211.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,996.00		
3420	0000	HWB - CLASSIFIED		13,197.00		
3430	0000	HWB OTHER CERTIFICATED		30,689.00		
3520	0000	SUI - CLASSIFIED		72.00		
3531	0000	SUI OTHER CERTIFICATED		189.00		
3620	0000	WCI CLASSIFIED		806.00		
3630	0000	WCI OTHER CERTIFICATED		2,532.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,142.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		5,163.00		
3820	0000	APPLE - CLASSIFIED		550.00		
		* * * * 3XXX TOTALS * * * *		93,245.00*		
4301	0000	SUPPLIES		750.00		
		* * * * 4XXX TOTALS * * * *		750.00*		
5513	0020	TELEPHONE		1,200.00		
5880	0000	POSTAGE		1,502.00		
		* * * * 5XXX TOTALS * * * *		2,702.00*		
		COST CENTER SUBTOTALS	4.70*	441,553.00*		
COST CENTER TOTAL FTE					4.70	
COST CENTER TOTAL BUDGET						441,553.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1600
PE: DIVISION OFFICE

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	M.JONES	ASST ATHLETIC DIR	1.00		L-01	11				
		B.TATE	INTERIM-DIV DEAN	1.00		K-05	12				
		* * 1220	TOTAL * *	2.00*							
01	1270 0000	T.KNOTT-SILVA	INSTRUCTOR	.15		D-07	10	01	1110	1601 0000	.45
		T.KNOTT-SILVA	INSTRUCTOR	.40		D-07	10	01	1110	1601 0000	.45
		W.ROBINSON	INSTRUCTOR	.15		D-33	10	01	1110	1601 0000	.80
		* * 1270	TOTAL * *	.70*							
		* * 1XXX	TOTAL * *	2.70*							
01	2130 0000	C.MARCALE	INTERMED CLERK II	1.00		36-B	12				
		V.MITCHELL	SECRETARY II	1.00		40-F	12				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	4.70*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1601
PE: PHYSICAL EDUCATION

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	10.23	890,220.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		340,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		105,500.00		
1360	0000	INSTRUCTION-SUBSTITUTE (TEMP LT	.30	17,425.00		
		* * * * 1XXX TOTALS * * * *	10.53*	1,353,145.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	.92	38,371.00		
2410	0000	HOURLY INSTRUCTIONAL AIDES		1,600.00		
		* * * * 2XXX TOTALS * * * *	.92*	39,971.00*		
3111	0000	STRS TEACHERS		168,270.00		
3130	0000	STRS OTHER CERTIFICATED		25.00		
3212	0000	PERS CLASSIFIED INSTR. AIDES		19.00		
3220	0000	PERS CLASSIFIED		3,941.00		
3311	0000	OASDI - TEACHERS		517.00		
3312	0000	OASDI CLASS. INSTR. AIDES		10.00		
3320	0000	OASDI - CLASSIFIED		2,344.00		
3351	0000	MEDICARE- TEACHERS		28,881.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		72.00		
3360	0000	MEDICARE - CLASSIFIED		548.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		4.00		
3411	0000	HWB - TEACHERS		120,858.00		
3420	0000	HWB - CLASSIFIED		13,246.00		
3511	0000	SUI - TEACHERS		2,072.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		3.00		
3520	0000	SUI - CLASSIFIED		30.00		
3611	0000	WCI - TEACHERS		22,629.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		50.00		
3620	0000	WCI CLASSIFIED		412.00		
3630	0000	WCI OTHER CERTIFICATED		3.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		6,626.00		
3811	0000	APPLE - TEACHERS		1,730.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		186.00		
3820	0000	APPLE - CLASSIFIED		197.00		
		* * * * 3XXX TOTALS * * * *		372,673.00*		
4301	0000	SUPPLIES		15,000.00		
4301	0020	SUPPLIES				6,765.00
4303	0000	DUPLICATING		1,300.00		
4304	0000	PRINTING		200.00		
		* * * * 4XXX TOTALS * * * *		16,500.00*		6,765.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1601
PE: PHYSICAL EDUCATION

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		350.00		
5513	0020	TELEPHONE		2,200.00		
		* * * * 5XXX TOTALS * * * *		2,550.00*		
		COST CENTER SUBTOTALS	11.45*	1,784,839.00*		6,765.00*
COST CENTER TOTAL FTE					11.45	
COST CENTER TOTAL BUDGET						1,791,604.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1601
PE: PHYSICAL EDUCATION

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS					
								FD OBJ	CC	PROG	FTE		
01 1110 0000		G.APIAFI	INSTRUCTOR	.38		B-23	10	01 1110	1602	0000	.62		
		J.GOMEZ	INSTRUCTOR	.60		B-17	10	01 1110	1602	0000	.40		
		D.GOSSARD	INSTRUCTOR	.40		D-32	10	01 1110	1602	0000	.60		
		T.KNOTT-SILVA	INSTRUCTOR	.45		D-07	10	01 1270	1600	0000	.15		
								01 1270	1600	0000	.40		
								01 1110	1602	0000	.40		
		K.LAWLER	INSTRUCTOR	.60		A-14	11						
		T.MAHER	INSTRUCTOR	1.00		A-19	10						
		J.MOORE	INSTRUCTOR	1.00		D-33	10						
		B.MOORE	INSTRUCTOR	1.00		D-25	10						
		B.OWENS	INSTRUCTOR	.60		E-33	10	01 1110	1602	0000	.40		
		J.PERON	INSTRUCTOR	.40		A-09	10	01 1110	1602	0000	.60		
		W.ROBINSON	INSTRUCTOR	.80		D-33	10	01 1270	1600	0000	.15		
		G.SMITH	INSTRUCTOR	.60		D-29	10	01 1110	1602	0000	.40		
		T.STODDARD	INSTRUCTOR	.40		A-23	10	01 1110	1602	0000	.60		
		M.SWANEGAN	INSTRUCTOR	1.00		C-15	10						
		.VACANCY-LEE	INSTRUCTOR	1.00		C-15	10						
		* * 1110	TOTAL * *	10.23*									
		01 1360 0000		J.KUK	INSTRUCTOR	.30		A-06	5	01 1360	1602	0000	.20
				* * 1360	TOTAL * *	.30*							
* * 1XXX	TOTAL * *			10.53*									
01 2130 0000		D.STODDARD	ATHLETIC EQUIP ATT	.42		33-C	10	01 2130	1602	0000	.42		
		T.TAPLEY	ATHLETIC EQUIP ATT	.50	20YR	33-F	12	01 2130	1602	0000	.50		
		* * 2130	TOTAL * *	.92*									
		* * 2XXX	TOTAL * *	.92*									
		* * COST CENTER	TOTAL * *	11.45*									

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1602
PE: ATHLETICS

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	4.02	357,603.00		
1360	0000	INSTRUCTION-SUBSTITUTE(TEMP LT	.20	11,617.00		
		* * * * 1XXX TOTALS * * * *	4.22*	369,220.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.75	159,634.00		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		86,500.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		18,616.00		
		* * * * 2XXX TOTALS * * * *	2.75*	264,750.00*		
3111	0000	STRS TEACHERS		31,402.00		
3130	0000	STRS OTHER CERTIFICATED		125.00		
3220	0000	PERS CLASSIFIED		16,408.00		
3320	0000	OASDI - CLASSIFIED		9,903.00		
3330	0000	OASDI OTHER CERTIFICATED		300.00		
3351	0000	MEDICARE- TEACHERS		5,519.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		26.00		
3360	0000	MEDICARE - CLASSIFIED		3,803.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		21.00		
3411	0000	HWB - TEACHERS		55,395.00		
3420	0000	HWB - CLASSIFIED		41,813.00		
3511	0000	SUI - TEACHERS		338.00		
3520	0000	SUI - CLASSIFIED		166.00		
3611	0000	WCI - TEACHERS		3,806.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		18.00		
3620	0000	WCI CLASSIFIED		2,636.00		
3630	0000	WCI OTHER CERTIFICATED		1,820.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		2,840.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		66.00		
3820	0000	APPLE - CLASSIFIED		3,804.00		
		* * * * 3XXX TOTALS * * * *		180,209.00*		
4301	0000	SUPPLIES		98,317.00		
4301	0020	SUPPLIES				30,804.00
4303	0000	DUPLICATING		1,500.00		
4304	0000	PRINTING		975.00		
		* * * * 4XXX TOTALS * * * *		100,792.00*		30,804.00*
5150	0000	OTH PERSONAL & CONSULTANT SERV		300.00		
5250	0000	STUDENT TRAVEL EXPENSE		49,700.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		7,219.00		
5420	0000	STUDENT ACCIDENT INSURANCE		81,709.00		
5513	0020	TELEPHONE		10,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1602
PE: ATHLETICS

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		7,300.00		
5820	0000	OTHER SERVICES		4,500.00		
5851	0000	GAME OFFICIALS		25,000.00		
5880	0000	POSTAGE		2,328.00		
		* * * * 5XXX TOTALS * * * *		188,056.00*		
		COST CENTER SUBTOTALS	6.97*	1,103,027.00*		30,804.00*
COST CENTER TOTAL FTE					6.97	
COST CENTER TOTAL BUDGET						1,133,831.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1602
PE: ATHLETICS

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110 0000	G.APIAFI	INSTRUCTOR	.62		B-23	10	01	1110	1601	0000	.38
		J.GOMEZ	INSTRUCTOR	.40		B-17	10	01	1110	1601	0000	.60
		D.GOSSARD	INSTRUCTOR	.60		D-32	10	01	1110	1601	0000	.40
		K.LAWLER	INSTRUCTOR	.40		A-14	11	01	1110	1601	0000	.60
		B.OWENS	INSTRUCTOR	.40		E-33	10	01	1110	1601	0000	.60
		J.PERON	INSTRUCTOR	.60		A-09	10	01	1110	1601	0000	.40
		G.SMITH	INSTRUCTOR	.40		D-29	10	01	1110	1601	0000	.60
		T.STODDARD	INSTRUCTOR	.60		A-23	10	01	1110	1601	0000	.40
		* * 1110	TOTAL * *	4.02*								
01	1360 0000	J.KUK	INSTRUCTOR	.20		A-06	5	01	1360	1601	0000	.30
		* * 1360	TOTAL * *	.20*								
		* * 1XXX	TOTAL * *	4.22*								
01	2130 0000	R.AGUILAR	ATHLETIC TRAINER	.92	10YR	50-F	11					
		P.GALLEGO	ATHLETIC TRAINER	.92	7YR	50-F	11					
		D.STODDARD	ATHLETIC EQUIP ATT	.42		33-C	10	01	2130	1601	0000	.42
		T.TAPLEY	ATHLETIC EQUIP ATT	.50	20YR	33-F	12	01	2130	1601	0000	.50
		* * 2130	TOTAL * *	2.76*								
		* * 2XXX	TOTAL * *	2.76*								
		* * COST CENTER	TOTAL * *	6.98*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1650
SS: DIVISION OFFICE

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	145,055.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.80	155,026.00		
1420	0000	STIPENDS		7,200.00		
		* * * * 1XXX TOTALS * * * *	2.80*	307,281.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	87,253.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		774.00		
		* * * * 2XXX TOTALS * * * *	2.00*	88,027.00*		
3130	0000	STRS OTHER CERTIFICATED		25,968.00		
3220	0000	PERS CLASSIFIED		5,217.00		
3320	0000	OASDI - CLASSIFIED		3,097.00		
3360	0000	MEDICARE - CLASSIFIED		1,168.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		4,049.00		
3420	0000	HWB - CLASSIFIED		15,224.00		
3430	0000	HWB OTHER CERTIFICATED		32,467.00		
3520	0000	SUI - CLASSIFIED		54.00		
3531	0000	SUI OTHER CERTIFICATED		289.00		
3620	0000	WCI CLASSIFIED		806.00		
3630	0000	WCI OTHER CERTIFICATED		3,147.00		
3720	0000	OTHER BENES CILB CLASSIFIED		2,320.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		2,523.00		
3820	0000	APPLE - CLASSIFIED		549.00		
		* * * * 3XXX TOTALS * * * *		96,878.00*		
4301	0000	SUPPLIES		400.00		
4301	2227	SUPPLIES		2,387.00		
4303	0000	DUPLICATING		961.00		
4304	0000	PRINTING		400.00		
		* * * * 4XXX TOTALS * * * *		4,148.00*		
5513	0020	TELEPHONE		500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,641.00		
5880	0000	POSTAGE		746.00		
		* * * * 5XXX TOTALS * * * *		2,887.00*		
6410	2227	NEW EQUIPMENT BETW \$500-\$4,999		21,332.00		
		* * * * 6XXX TOTALS * * * *		21,332.00*		
		COST CENTER SUBTOTALS	4.80*	520,553.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1650
SS: DIVISION OFFICE

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL FTE					4.80	
COST CENTER TOTAL BUDGET					520,553.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1650
SS: DIVISION OFFICE

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	M.FINKENBINDER	DIV DEAN	1.00		M-08-D	12				
		* * 1220	TOTAL * *	1.00*							
01	1270 0000	L.ARENSON	INSTRUCTOR	.20		E-18	10	01	1110	1651 0000	.80
		J.KIOTAS	INSTRUCTOR	.20		E-22	10	01	1110	1653 0000	.60
								01	1270	4301 0000	.20
		D.MC CABE	INSTRUCTOR	.27		D-15	10	01	1110	1653 0000	.53
								03	1270	5243 0000	.20
		E.OROZCO	INSTRUCTOR	.20		E-33	10	01	1110	1651 0000	.80
		P.PRICE	INSTRUCTOR	.20		E-19	10	01	1110	1651 0000	.80
		K.PUGLIA	INSTRUCTOR	.53		B-17	10	01	1110	1653 0000	.47
		D.URANGA	INSTRUCTOR	.20		B-20	10	01	1110	1651 0000	.80
		* * 1270	TOTAL * *	1.80*							
		* * 1XXX	TOTAL * *	2.80*							
01	2130 0000	A.MARTINEZ	SECRETARY II	1.00		40-F	12				
		.VACANCY-BERGIN	INTERMED CLERK II	1.00		36-B	12				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	4.80*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1651
SS: SOCIAL SCIENCES

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	25.00	2,141,347.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		240,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		1,105,000.00		
		* * * * 1XXX TOTALS * * * *	25.00*	3,486,347.00*		
3111	0000	STRS TEACHERS		237,610.00		
3130	0000	STRS OTHER CERTIFICATED		1,155.00		
3212	0000	PERS CLASSIFIED INSTR. AIDES		406.00		
3311	0000	OASDI - TEACHERS		861.00		
3312	0000	OASDI CLASS. INSTR. AIDES		241.00		
3320	0000	OASDI - CLASSIFIED		12.00		
3351	0000	MEDICARE- TEACHERS		46,426.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		242.00		
3360	0000	MEDICARE - CLASSIFIED		126.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		70.00		
3411	0000	HWB - TEACHERS		277,036.00		
3511	0000	SUI - TEACHERS		2,814.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		10.00		
3520	0000	SUI - CLASSIFIED		7.00		
3531	0000	SUI OTHER CERTIFICATED		9.00		
3611	0000	WCI - TEACHERS		32,426.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		167.00		
3620	0000	WCI CLASSIFIED		383.00		
3630	0000	WCI OTHER CERTIFICATED		140.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		10,412.00		
3811	0000	APPLE - TEACHERS		13,083.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		625.00		
3820	0000	APPLE - CLASSIFIED		326.00		
3830	0000	APPLE -OTHER CERTIFICATED		22.00		
		* * * * 3XXX TOTALS * * * *		624,609.00*		
4301	0000	SUPPLIES		2,000.00		
4303	0000	DUPLICATING		7,612.00		
4304	0000	PRINTING		150.00		
		* * * * 4XXX TOTALS * * * *		9,762.00*		
5220	0000	MILEAGE EXPENSE		600.00		
5513	0020	TELEPHONE		3,500.00		
5880	0000	POSTAGE		150.00		
		* * * * 5XXX TOTALS * * * *		4,250.00*		
6210	2227	BUILDINGS: CONSTRUCT & MODIFI		3,118.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1651
SS: SOCIAL SCIENCES

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6411	2227	COMPUTER EQUIPMENT \$500-\$4,999		6,506.00		
		* * * * 6XXX TOTALS * * * *		9,624.00*		
		COST CENTER SUBTOTALS	25.00*	4,134,592.00*		
COST CENTER TOTAL FTE					25.00	
COST CENTER TOTAL BUDGET						4,134,592.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1651
SS: SOCIAL SCIENCES

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110 0000	S.ANDERSON	INSTRUCTOR	.80		E-20	10	01	1270	4301	0000	.20
		L.ARENSON	INSTRUCTOR	.80		E-18	10	01	1270	1650	0000	.20
		S.BASTANI	INSTRUCTOR	1.00		E-23	10					
		C.BEARD	INSTRUCTOR	1.00		E-09	10					
		E.BUSTILLOS	INSTRUCTOR	1.00		E-09	10					
		E.CAIRO	INSTRUCTOR	1.00		D-16	10					
		M.IRELAND-GALMAN	INSTRUCTOR	1.00		E-22	10					
		T.JUGE	INSTRUCTOR	1.00		D-09	10					
		S.KIM	INSTRUCTOR	1.00		E-10	10					
		J.KIM	INSTRUCTOR	1.00		E-18	10					
		D.LEE	INSTRUCTOR	1.00		A-08	10					
		S.LING	INSTRUCTOR	1.00		D-23	10					
		R.MC LEAN	INSTRUCTOR	1.00		D-33	10					
		B.MILLER	INSTRUCTOR	1.00		E-33	10					
		D.MILNE	INSTRUCTOR	1.00		D-18	10					
		A.MURRAY	INSTRUCTOR	1.00		A-07	10					
		F.NYONG	INSTRUCTOR	1.00		E-25	10					
		E.OROZCO	INSTRUCTOR	.80		E-33	10	01	1270	1650	0000	.20
		P.PRICE	INSTRUCTOR	.80		E-19	10	01	1270	1650	0000	.20
		H.SCHWYZER	INSTRUCTOR	1.00		E-17	10					
		E.SHOCKRO	INSTRUCTOR	1.00		E-27	10					
		D.URANGA	INSTRUCTOR	.80		B-20	10	01	1270	1650	0000	.20
		.VACANCY-DABELOW	INSTRUCTOR	1.00		C-10	10					
		.VACANCY-MHUNZI	INSTRUCTOR	1.00		C-10	10					
		C.WILLIAMS	INSTRUCTOR	1.00		C-21	10					
		E.ZARATE	INSTRUCTOR	1.00		D-16	10					
		* * 1110	TOTAL * *	25.00*								
		* * 1XXX	TOTAL * *	25.00*								
		* * COST CENTER	TOTAL * *	25.00*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1652
SS: HUMANITIES

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	7.00	593,633.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		85,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		350,000.00		
		* * * * 1XXX TOTALS * * * *	7.00*	1,028,633.00*		
3111	0000	STRS TEACHERS		73,907.00		
3311	0000	OASDI - TEACHERS		3,408.00		
3351	0000	MEDICARE- TEACHERS		14,769.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDES		220.00		
3360	0000	MEDICARE - CLASSIFIED		12.00		
3411	0000	HWB - TEACHERS		106,987.00		
3511	0000	SUI - TEACHERS		891.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		8.00		
3611	0000	WCI - TEACHERS		10,418.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		151.00		
3811	0000	APPLE - TEACHERS		6,850.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		568.00		
3820	0000	APPLE - CLASSIFIED		148.00		
		* * * * 3XXX TOTALS * * * *		218,337.00*		
4301	0000	SUPPLIES		500.00		
4303	0000	DUPLICATING		2,581.00		
		* * * * 4XXX TOTALS * * * *		3,081.00*		
5513	0020	TELEPHONE		200.00		
		* * * * 5XXX TOTALS * * * *		200.00*		
		COST CENTER SUBTOTALS	7.00*	1,250,251.00*		
COST CENTER TOTAL FTE					7.00	
COST CENTER TOTAL BUDGET						1,250,251.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1652
SS: HUMANITIES

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	E.FESER	1.00		E-10	10				
			L.HANDLEMAN	1.00		E-14	10				
			P.REGAN	1.00		C-13	10				
			P.RICARDS	1.00		E-21	10				
			J.RICHARDS	1.00		D-22	10				
			L.ROGACS	1.00		C-07	10				
			R.ZEUSCHNER	1.00		E-31	10				
		* * 1110	TOTAL * *	7.00*							
		* * 1XXX	TOTAL * *	7.00*							
		* * COST CENTER	TOTAL * *	7.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1653
SS: PSYCHOLOGY

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	8.00	645,892.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		87,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		465,000.00		
		* * * * 1XXX TOTALS * * * *	8.00*	1,197,892.00*		
3111	0000	STRS TEACHERS		91,356.00		
3130	0000	STRS OTHER CERTIFICATED		232.00		
3220	0000	PERS CLASSIFIED		99.00		
3311	0000	OASDI - TEACHERS		190.00		
3320	0000	OASDI - CLASSIFIED		62.00		
3351	0000	MEDICARE- TEACHERS		17,760.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		41.00		
3411	0000	HWB - TEACHERS		91,690.00		
3430	0000	HWB OTHER CERTIFICATED		888.00		
3511	0000	SUI - TEACHERS		1,099.00		
3531	0000	SUI OTHER CERTIFICATED		1.00		
3611	0000	WCI - TEACHERS		12,835.00		
3630	0000	WCI OTHER CERTIFICATED		28.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		12,622.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		4,251.00		
3811	0000	APPLE - TEACHERS		6,628.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		110.00		
3820	0000	APPLE - CLASSIFIED		155.00		
3830	0000	APPLE -OTHER CERTIFICATED		15.00		
		* * * * 3XXX TOTALS * * * *		240,062.00*		
4301	0000	SUPPLIES		458.00		
4303	0000	DUPLICATING		4,031.00		
4304	0000	PRINTING		50.00		
		* * * * 4XXX TOTALS * * * *		4,539.00*		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		67.00		
5513	0020	TELEPHONE		400.00		
5880	0000	POSTAGE		276.00		
		* * * * 5XXX TOTALS * * * *		743.00*		
		COST CENTER SUBTOTALS	8.00*	1,443,236.00*		
		COST CENTER TOTAL FTE			8.00	
		COST CENTER TOTAL BUDGET				1,443,236.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1653
SS: PSYCHOLOGY

COST CENTER MANAGER : FINKENBINDER
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	B.BHADHA	1.00		E-07	10				
			J.BICKLEY	.40		E-33	11				
			A.DELMAN	1.00		A-09	10	01	1270	4001 0000	.60
			K.ENNIS	1.00		D-17	10				
			J.KIOTAS	.60		E-22	10	01	1270	1650 0000	.20
								01	1270	4301 0000	.20
			D.MC CABE	.53		D-15	10	01	1270	1650 0000	.27
								03	1270	5243 0000	.20
			J.NOBLE	1.00		E-07	10				
			K.PUGLIA	.47		B-17	10	01	1270	1650 0000	.53
			L.STROUD	1.00		D-29	10				
			.VACANCY-VOLCKMANN	1.00		C-10	10				
			* * 1110	8.00*							
			* * 1XXX	8.00*							
			* * COST CENTER	8.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1700
VAMS: DIVISION OFFICE

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	123,654.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		4,043.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	2.58	224,973.00		
		* * * * 1XXX TOTALS * * * *	3.58*	352,670.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	99,066.00		
		* * * * 2XXX TOTALS * * * *	2.00*	99,066.00*		
3130	0000	STRS OTHER CERTIFICATED		27,417.00		
3220	0000	PERS CLASSIFIED		10,306.00		
3320	0000	OASDI - CLASSIFIED		6,107.00		
3360	0000	MEDICARE - CLASSIFIED		1,434.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		4,344.00		
3420	0000	HWB - CLASSIFIED		30,441.00		
3430	0000	HWB OTHER CERTIFICATED		49,831.00		
3520	0000	SUI - CLASSIFIED		87.00		
3531	0000	SUI OTHER CERTIFICATED		282.00		
3620	0000	WCI CLASSIFIED		989.00		
3630	0000	WCI OTHER CERTIFICATED		3,333.00		
3820	0000	APPLE - CLASSIFIED		79.00		
		* * * * 3XXX TOTALS * * * *		134,650.00*		
4301	0000	SUPPLIES		1,839.00		
4303	0000	DUPLICATING		285.00		
		* * * * 4XXX TOTALS * * * *		2,124.00*		
5513	0020	TELEPHONE		1,300.00		
5880	0000	POSTAGE		400.00		
		* * * * 5XXX TOTALS * * * *		1,700.00*		
		COST CENTER SUBTOTALS	5.58*	590,210.00*		
COST CENTER TOTAL FTE					5.58	
COST CENTER TOTAL BUDGET						590,210.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1700
VAMS: DIVISION OFFICE

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	A.KRITSELIS	DIV DEAN	1.00		L-06	12				
		* * 1220	TOTAL * *	1.00*							
01	1270 0000	M.BROWN	INSTRUCTOR	.25		C-28	10	01	1110	1701 0000	.75
		L.BURRUSS	INSTRUCTOR	1.00		D-27	10				
		R.FERMI	INSTRUCTOR	.33		B-14	10	01	1110	1701 0000	.67
		A.GONZALEZ	INSTRUCTOR	.25		C-12	10	01	1110	1701 0000	.75
		S.HAYNES	INSTRUCTOR	.25		D-27	10	01	1110	1701 0000	.75
		S.KONG	INSTRUCTOR	.25		B-26	10	01	1110	1701 0000	.75
		J.MORPHEIS	INSTRUCTOR	.25		B-25	10	01	1110	1701 0000	.75
		* * 1270	TOTAL * *	2.58*							
		* * 1XXX	TOTAL * *	3.58*							
01	2130 0000	J.HOLMES	SECRETARY II	1.00	15YR	40-F	12				
		N.TRUONG	INTERMED CLERK II	1.00		36-F	12				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	5.58*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1701
VAMS: ART

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	21.55	1,775,861.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		192,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		1,115,000.00		
		* * * * 1XXX TOTALS * * * *	21.55*	3,082,861.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	5.68	266,242.00		
2311	0000	STUDENT WORKERS		35.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		48.00		
		* * * * 2XXX TOTALS * * * *	5.68*	266,325.00*		
3111	0000	STRS TEACHERS		197,991.00		
3130	0000	STRS OTHER CERTIFICATED		83.00		
3220	0000	PERS CLASSIFIED		26,453.00		
3311	0000	OASDI - TEACHERS		450.00		
3320	0000	OASDI - CLASSIFIED		15,713.00		
3351	0000	MEDICARE- TEACHERS		42,492.00		
3352	0000	MEDICARE - CLASS. INSTR. AIDS		19.00		
3360	0000	MEDICARE - CLASSIFIED		3,674.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		15.00		
3411	0000	HWB - TEACHERS		277,315.00		
3420	0000	HWB - CLASSIFIED		80,386.00		
3511	0000	SUI - TEACHERS		2,407.00		
3512	0000	SUI CLASSIFIED INSTR AIDES		2.00		
3520	0000	SUI - CLASSIFIED		228.00		
3531	0000	SUI OTHER CERTIFICATED		1.00		
3611	0000	WCI - TEACHERS		30,483.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		32.00		
3620	0000	WCI CLASSIFIED		2,443.00		
3630	0000	WCI OTHER CERTIFICATED		10.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		11,359.00		
3811	0000	APPLE - TEACHERS		20,710.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		31.00		
3820	0000	APPLE - CLASSIFIED		115.00		
3830	0000	APPLE -OTHER CERTIFICATED		41.00		
		* * * * 3XXX TOTALS * * * *		712,453.00*		
4301	0000	SUPPLIES		65,814.00		
4301	0020	SUPPLIES				40,297.00
4303	0000	DUPLICATING		3,100.00		
4304	0000	PRINTING		150.00		
		* * * * 4XXX TOTALS * * * *		69,064.00*		40,297.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1701
VAMS: ART

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5120	0000	CONSULTANTS		23,880.00		
5140	0000	LECTURERS/PERFORMING ARTISTS		5,000.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		364.00		
5513	0020	TELEPHONE		1,800.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,000.00		
		* * * * 5XXX TOTALS * * * *		32,044.00*		
		COST CENTER SUBTOTALS	27.23*	4,162,747.00*		40,297.00*
		COST CENTER TOTAL FTE			27.23	
		COST CENTER TOTAL BUDGET				4,203,044.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1701
VAMS: ART

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110 0000	S.BADEN	INSTRUCTOR	1.00		B-23	10				
		M.BROWN	INSTRUCTOR	.75		C-28	10	01	1270	1700 0000	.25
		D.CAPPARELLI	INSTRUCTOR	1.00		C-21	10				
		R.FERMI	INSTRUCTOR	.67		B-14	10	01	1270	1700 0000	.33
		K.FUKAZAWA	INSTRUCTOR	1.00		B-09	10				
		J.FUTTNER	INSTRUCTOR	.80		C-15	10	01	1270	1011 0000	.20
		A.GONZALEZ	INSTRUCTOR	.75		C-12	10	01	1270	1700 0000	.25
		J.GRAVES	INSTRUCTOR	1.00		B-24	10				
		A.HARRISON	INSTRUCTOR	1.00		D-25	10				
		S.HAYNES	INSTRUCTOR	.75		D-27	10	01	1270	1700 0000	.25
		L.HOOVER	INSTRUCTOR	1.00		B-33	10				
		L.JANG	INSTRUCTOR	1.00		D-17	10				
		M.JORDAN	INSTRUCTOR	1.00		D-08	10				
		S.KONG	INSTRUCTOR	.75		B-26	10	01	1270	1700 0000	.25
		H.KURZE	INSTRUCTOR	1.00		C-15	10				
		V.MARTIN	INSTRUCTOR	1.00		D-20	10				
		Y.MC KAY	INSTRUCTOR	1.00		B-16	10				
		M.MENDOZA	INSTRUCTOR	1.00		B-15	10				
		J.MORPHESIS	INSTRUCTOR	.75		B-25	10	01	1270	1700 0000	.25
		R.MORRIS	INSTRUCTOR	1.00		C-14	10				
		R.OSAKA	INSTRUCTOR	1.00		A-20	10				
		R.PERCEY	INSTRUCTOR	1.00		D-33	10				
		B.TUCKER	INSTRUCTOR	.33		D-16	10	01	1270	1704 0000	.67
		K.YEE	INSTRUCTOR	1.00		D-30	10				
		* * 1110	TOTAL * *	21.55*							
		* * 1XXX	TOTAL * *	21.55*							
01	2130 0000	J.LARGE	DEPT LAB AIDE	.63	25YR	30-F	10				
		5% Shft Dif									
		K.MC LIN	DEPT LAB AIDE	.92	15YR	30-F	11				
		E.POTTORFF	DEPT LAB TCN II ART	.92	15YR	38-F	11				
		C.RAMIREZ	DEPT LAB TCN I ART	1.00		36-C	8				
						36-D	4				
		.VACANCY-OUTLAW	DEPT LAB AIDE	.42		30-B	10				
		.VACANCY-QUICK	DEPT LAB TCN I ART	1.00		36-B	12				
		B.WILKES	COMPUTER SUPPORT TECH	.80	7YR	54-F	12	01	2130	1502 0000	.20
		* * 2130	TOTAL * *	5.69*							
		* * 2XXX	TOTAL * *	5.69*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
 ADOPTED BUDGET 08-09
 01&03 GENERAL FUND

COST CENTER: 1701
 VAMS: ART

COST CENTER MANAGER : KRITSELIS
 BUDGET MANAGER : KRITSELIS
 BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
* * COST CENTER TOTAL * *				27.24*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1702
VAMS: MEDIA STUDIES

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	2.40	217,877.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		91,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		131,000.00		
		* * * * 1XXX TOTALS * * * *	2.40*	439,877.00*		
3111	0000	STRS TEACHERS		34,579.00		
3130	0000	STRS OTHER CERTIFICATED		252.00		
3351	0000	MEDICARE- TEACHERS		6,702.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		43.00		
3411	0000	HWB - TEACHERS		50,231.00		
3511	0000	SUI - TEACHERS		391.00		
3531	0000	SUI OTHER CERTIFICATED		9.00		
3611	0000	WCI - TEACHERS		4,627.00		
3630	0000	WCI OTHER CERTIFICATED		30.00		
3811	0000	APPLE - TEACHERS		2,107.00		
		* * * * 3XXX TOTALS * * * *		98,971.00*		
4301	0000	SUPPLIES		1,408.00		
4303	0000	DUPLICATING		285.00		
		* * * * 4XXX TOTALS * * * *		1,693.00*		
5820	0000	OTHER SERVICES		17,000.00		
		* * * * 5XXX TOTALS * * * *		17,000.00*		
		COST CENTER SUBTOTALS	2.40*	557,541.00*		
COST CENTER TOTAL FTE					2.40	
COST CENTER TOTAL BUDGET					557,541.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 1702
VAMS: MEDIA STUDIES

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	W.FOSTER	1.00		E-30	10				
			J.HALLINGER	.20		C-30	10	01	1110	1251 0000	.80
			J.SIERRA	.20		C-31	12	01	1270	1011 0000	.40
								01	1270	2000 0010	.40
			W.SWIL	1.00		B-15	10				
		* * 1110	TOTAL * *	2.40*							
		* * 1XXX	TOTAL * *	2.40*							
		* * COST CENTER	TOTAL * *	2.40*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1703
VAMS: GRAPHIC ARTS LABORATORY

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2410	0000	HOURLY INSTRUCTIONAL AIDES		3,270.00		
		* * * * 2XXX TOTALS * * * *		3,270.00*		
3360	0000	MEDICARE - CLASSIFIED		47.00		
3520	0000	SUI - CLASSIFIED		2.00		
3612	0000	WCI CLASSIF. INSTR. AIDES		33.00		
3620	0000	WCI CLASSIFIED		33.00		
3812	0000	APPLE -INSTRUCTIONAL AIDES		188.00		
3820	0000	APPLE - CLASSIFIED		416.00		
		* * * * 3XXX TOTALS * * * *		719.00*		
4301	0000	SUPPLIES		3,000.00		
		* * * * 4XXX TOTALS * * * *		3,000.00*		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
		* * * * 5XXX TOTALS * * * *		500.00*		
		COST CENTER SUBTOTALS		7,489.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					7,489.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1704
VAMS: ART GALLERY

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		8,757.00		
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	.67	55,833.00		
		* * * * 1XXX TOTALS * * * *	.67*	64,590.00*		
2311	0000	STUDENT WORKERS		3,249.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,350.00		
		* * * * 2XXX TOTALS * * * *		4,599.00*		
3130	0000	STRS OTHER CERTIFICATED		3,471.00		
3360	0000	MEDICARE - CLASSIFIED		20.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		610.00		
3430	0000	HWB OTHER CERTIFICATED		10,165.00		
3520	0000	SUI - CLASSIFIED		1.00		
3531	0000	SUI OTHER CERTIFICATED		40.00		
3620	0000	WCI CLASSIFIED		46.00		
3630	0000	WCI OTHER CERTIFICATED		420.00		
3820	0000	APPLE - CLASSIFIED		51.00		
		* * * * 3XXX TOTALS * * * *		14,824.00*		
4301	0000	SUPPLIES		600.00		
4303	0000	DUPLICATING		100.00		
4304	0000	PRINTING		400.00		
		* * * * 4XXX TOTALS * * * *		1,100.00*		
5220	0000	MILEAGE EXPENSE		100.00		
5880	0000	POSTAGE		300.00		
		* * * * 5XXX TOTALS * * * *		400.00*		
		COST CENTER SUBTOTALS	.67*	85,513.00*		
COST CENTER TOTAL FTE					.67	
COST CENTER TOTAL BUDGET					85,513.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 1704
VAMS: ART GALLERY

COST CENTER MANAGER : KRITSELIS
BUDGET MANAGER : KRITSELIS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1270 0000	B.TUCKER	INSTRUCTOR	.67		D-16	10	01	1110	1701 0000	.33
		* * 1270	TOTAL * *	.67*							
		* * 1XXX	TOTAL * *	.67*							
		* * COST CENTER	TOTAL * *	.67*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2000
STUDENT SERVICES OFFICE

COST CENTER MANAGER : SUGIMOTO
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.55	242,398.00		
1220	0010	NONINSTR ADMINIS & SUPERVISORS	.45	68,635.00		
1270	0010	NONINSTRUCTIONAL-REASSIGNED TM	.40	36,558.00		
		* * * * 1XXX TOTALS * * * *	2.40*	347,591.00*		
2127	0000	CLASSIFIED CONFIDENTIAL SAL.	.80	58,601.00		
2127	0010	CLASSIFIED CONFIDENTIAL SAL.	.20	14,410.00		
2130	0010	CLASSIFIED MONTHLY SALARIES	1.50	57,771.00		
2311	0000	STUDENT WORKERS		799.00		
2311	0010	STUDENT WORKERS		4,758.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		689.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		4,293.00		
		* * * * 2XXX TOTALS * * * *	2.50*	141,321.00*		
3130	0000	STRS OTHER CERTIFICATED		19,934.00		
3130	0010	STRS OTHER CERTIFICATED		9,604.00		
3220	0000	PERS CLASSIFIED		9,324.00		
3220	0010	PERS CLASSIFIED		3,550.00		
3320	0000	OASDI - CLASSIFIED		2,133.00		
3320	0010	OASDI - CLASSIFIED		2,108.00		
3360	0000	MEDICARE - CLASSIFIED		1,294.00		
3360	0010	MEDICARE - CLASSIFIED		500.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		3,297.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		1,688.00		
3420	0000	HWB - CLASSIFIED		12,188.00		
3420	0010	HWB - CLASSIFIED		3,048.00		
3430	0000	HWB OTHER CERTIFICATED		23,623.00		
3430	0010	HWB OTHER CERTIFICATED		13,091.00		
3520	0000	SUI - CLASSIFIED		83.00		
3520	0010	SUI - CLASSIFIED		31.00		
3531	0000	SUI OTHER CERTIFICATED		214.00		
3531	0010	SUI OTHER CERTIFICATED		84.00		
3620	0000	WCI CLASSIFIED		893.00		
3620	0010	WCI CLASSIFIED		391.00		
3630	0000	WCI OTHER CERTIFICATED		2,416.00		
3630	0010	WCI OTHER CERTIFICATED		1,164.00		
3730	0010	OTHER BENE CILB OTHER ACACEMIC		4,251.00		
3820	0000	APPLE - CLASSIFIED		26.00		
3820	0010	APPLE - CLASSIFIED		161.00		
		* * * * 3XXX TOTALS * * * *		115,096.00*		
4110	0010	BOOKS		40.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2000
STUDENT SERVICES OFFICE

COST CENTER MANAGER : SUGIMOTO
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES		2,316.00		
4301	0010	SUPPLIES		3,911.00		
4303	0000	DUPLICATING		2,960.00		
4303	0010	DUPLICATING		1,340.00		
4304	0010	PRINTING		240.00		
		* * * * 4XXX TOTALS * * * *		10,807.00*		
5199	0000	PFE/ARCC BALANCE HOLDING ACCT		120,434.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		650.00		
5210	0010	CONFERENCE/SEMINARS/WORKSHOPS		2,650.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		6,000.00		
5513	0020	TELEPHONE		1,000.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		260.00		
5640	0010	REPAIR/MAINTENANCE OF EQUIPMNT		594.00		
5880	0000	POSTAGE		462.00		
5880	0010	POSTAGE		1,662.00		
		* * * * 5XXX TOTALS * * * *		133,712.00*		
		COST CENTER SUBTOTALS	4.90*	748,527.00*		
COST CENTER TOTAL FTE					4.90	
COST CENTER TOTAL BUDGET						748,527.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2000
STUDENT SERVICES OFFICE

COST CENTER MANAGER : SUGIMOTO
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1220	0000	K.RODARTE	.75		M-07	12	01	1220	2000	0010	.25
			L.SUGIMOTO	.80		CNTRCT	12	01	1220	2000	0010	.20
		* * 1220	TOTAL * *	1.55*								
01	1220	0010	K.RODARTE	.25		M-07	12	01	1220	2000	0000	.75
			L.SUGIMOTO	.20		CNTRCT	12	01	1220	2000	0000	.80
		* * 1220	TOTAL * *	.45*								
01	1270	0010	J.SIERRA	.40		C-31	10	01	1270	1011	0000	.40
		* * 1270	TOTAL * *	.40*				01	1110	1702	0000	.20
		* * 1XXX	TOTAL * *	2.40*								
01	2127	0000	S.MILLER	.80	20YR	49-F	4	01	2127	2000	0010	.20
					25YR	49-F	8					
		* * 2127	TOTAL * *	.80*								
01	2127	0010	S.MILLER	.20	20YR	49-F	12	01	2127	2000	0000	.80
		* * 2127	TOTAL * *	.20*								
01	2130	0010	.VACANCY-BARNES	.50		36-C	12	03	2130	5317	0010	.50
			.VACANCY-TRUJILLO	1.00		39-A	12					
		* * 2130	TOTAL * *	1.50*								
		* * 2XXX	TOTAL * *	2.50*								
		* * COST CENTER	TOTAL * *	4.90*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2100
ADMISSIONS AND RECORDS OFFICE

COST CENTER MANAGER : RAMEY
BUDGET MANAGER : RAMEY
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0010	NONINSTR ADMINIS & SUPERVISORS	.75	100,766.00		
		* * * * 1XXX TOTALS * * * *	.75*	100,766.00*		
2125	0010	CLASSIFIED SUPERVISORY SAL.	1.00	89,733.00		
2130	0010	CLASSIFIED MONTHLY SALARIES	12.67	601,441.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		15,000.00		
2314	0010	OVERTIME-CLASSIFIED MO. EMPLYE		2,229.00		
		* * * * 2XXX TOTALS * * * *	13.67*	708,403.00*		
3130	0000	STRS OTHER CERTIFICATED		2,258.00		
3130	0010	STRS OTHER CERTIFICATED		5,503.00		
3220	0010	PERS CLASSIFIED		74,879.00		
3320	0010	OASDI - CLASSIFIED		45,382.00		
3360	0010	MEDICARE - CLASSIFIED		10,791.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		967.00		
3420	0010	HWB - CLASSIFIED		210,838.00		
3430	0000	HWB OTHER CERTIFICATED		6,583.00		
3430	0010	HWB OTHER CERTIFICATED		7,620.00		
3520	0010	SUI - CLASSIFIED		795.00		
3531	0010	SUI OTHER CERTIFICATED		59.00		
3620	0000	WCI CLASSIFIED		5,638.00		
3620	0010	WCI CLASSIFIED		7,494.00		
3630	0010	WCI OTHER CERTIFICATED		667.00		
3820	0010	APPLE - CLASSIFIED		444.00		
		* * * * 3XXX TOTALS * * * *		379,918.00*		
4301	0010	SUPPLIES		14,500.00		
4303	0010	DUPLICATING		3,650.00		
4304	0010	PRINTING		9,645.00		
		* * * * 4XXX TOTALS * * * *		27,795.00*		
5120	0010	CONSULTANTS		4,450.00		
5210	0010	CONFERENCE/SEMINARS/WORKSHOPS		1,500.00		
5220	0010	MILEAGE EXPENSE		50.00		
5310	0010	INSTITUTIONAL MEMBERSHIP FEES		200.00		
5513	0020	TELEPHONE		2,000.00		
5640	0010	REPAIR/MAINTENANCE OF EQUIPMNT		2,000.00		
5880	0010	POSTAGE		15,000.00		
		* * * * 5XXX TOTALS * * * *		25,200.00*		
		COST CENTER SUBTOTALS	14.42*	1,242,082.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2100
ADMISSIONS AND RECORDS OFFICE

COST CENTER MANAGER : RAMEY
BUDGET MANAGER : RAMEY
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL FTE					14.42	
COST CENTER TOTAL BUDGET					1,242,082.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2100
ADMISSIONS AND RECORDS OFFICE

COST CENTER MANAGER : RAMEY
BUDGET MANAGER : RAMEY
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS					
								FD OBJ	CC	PROG	FTE		
01	1220	0010	M.RAMEY	ASSC DEAN ADMS/RCDS	.75		M-05-D	12	01	1220	2101	0010	.25
		* * 1220	TOTAL * *	.75*									
		* * 1XXX	TOTAL * *	.75*									
01	2125	0010	C.KASER	ASST DIR ADMS/RCDS	1.00	15YR	61-F	12					
		* * 2125	TOTAL * *	1.00*									
01	2130	0010	D.ADAMS	ADMS/RECORDS CLK III	1.00	7YR	40-E	12					
		K.BARNES	SECRETARY II	1.00			36-D	6					
							36-E	6					
		M.ESCOVAR	ADMS/RECORDS CLK II	1.00			36-C	12					
		V.GILES	ADMS/RECORDS CLK II	1.00	20YR		36-F	12					
		J.HUANG	ADMISSIONS CLERK II	1.00			36-A	12					
		5% Shft Dif											
		R.LONG	ADMS/RECORDS CLK III	1.00	15YR		40-F	12					
		H.NELSON	EVALUATOR	.75	15YR		44-F	12					
		M.NORDBY	ADMS/RECORDS CLK II	1.00	7YR		36-F	12					
		E.PORTER	EVALUATOR	.92	20YR		44-F	11					
		T.POWELL	ADMS/REC CLK II VETS	1.00	10YR		38-F	5					
		5% Shft Dif					15YR	7					
		E.SANCHEZ	ADMS/RECORDS CLK II	1.00			36-F	12					
		.VACANCY-COUSINS	ADMISSIONS CLERK II	1.00			36-A	9					
		5% Shft Dif					36-B	3					
		.VACANCY-MUNZ	EVALUATOR	1.00			44-C	12					
		* * 2130	TOTAL * *	12.67*									
		* * 2XXX	TOTAL * *	13.67*									
		* * COST CENTER	TOTAL * *	14.42*									

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2101
REGISTRATION

COST CENTER MANAGER : RAMEY
BUDGET MANAGER : RAMEY
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0010	NONINSTR ADMINIS & SUPERVISORS	.25	33,589.00		
		* * * * 1XXX TOTALS * * * *	.25*	33,589.00*		
2130	0010	CLASSIFIED MONTHLY SALARIES	3.00	132,138.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		13,000.00		
2314	0010	OVERTIME-CLASSIFIED MO. EMPLYE		2,210.00		
		* * * * 2XXX TOTALS * * * *	3.00*	147,348.00*		
3130	0000	STRS OTHER CERTIFICATED		1,129.00		
3130	0010	STRS OTHER CERTIFICATED		2,751.00		
3220	0010	PERS CLASSIFIED		7,824.00		
3320	0010	OASDI - CLASSIFIED		9,244.00		
3360	0010	MEDICARE - CLASSIFIED		2,432.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		483.00		
3420	0000	HWB - CLASSIFIED		7,889.00		
3420	0010	HWB - CLASSIFIED		22,584.00		
3430	0010	HWB OTHER CERTIFICATED		3,810.00		
3520	0010	SUI - CLASSIFIED		72.00		
3531	0010	SUI OTHER CERTIFICATED		30.00		
3620	0000	WCI CLASSIFIED		2.00		
3620	0010	WCI CLASSIFIED		1,679.00		
3630	0010	WCI OTHER CERTIFICATED		333.00		
3820	0010	APPLE - CLASSIFIED		408.00		
		* * * * 3XXX TOTALS * * * *		60,670.00*		
4301	0010	SUPPLIES		7,422.00		
4303	0010	DUPLICATING		6,190.00		
4304	0010	PRINTING		15,061.00		
		* * * * 4XXX TOTALS * * * *		28,673.00*		
5513	0020	TELEPHONE		6,000.00		
5880	0010	POSTAGE		2,000.00		
		* * * * 5XXX TOTALS * * * *		8,000.00*		
		COST CENTER SUBTOTALS	3.25*	278,280.00*		
COST CENTER TOTAL FTE					3.25	
COST CENTER TOTAL BUDGET						278,280.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2101
REGISTRATION

COST CENTER MANAGER : RAMEY
BUDGET MANAGER : RAMEY
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS					
								FD OBJ	CC	PROG	FTE		
01	1220	0010	M.RAMEY	ASSC DEAN ADMS/RCDS	.25		M-05-D	12	01	1220	2100	0010	.75
		* *	1220	TOTAL * *	.25*								
		* *	1XXX	TOTAL * *	.25*								
01	2130	0010	G.BRODNAX	ADMS/RECORDS CLK III	1.00	15YR	40-F	12					
			N.CHUNG	ADMS/RECORDS CLK II	1.00		36-D	12					
			C.REYES	ADMS/RECORDS CLK II	1.00		36-B	12					
		* *	2130	TOTAL * *	3.00*								
		* *	2XXX	TOTAL * *	3.00*								
		* *	COST CENTER	TOTAL * *	3.25*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2200
ASSESSMENT

COST CENTER MANAGER : CARTER
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0010	CLASSIFIED SUPERVISORY SAL.	.50	29,638.00		
2130	0010	CLASSIFIED MONTHLY SALARIES	1.00	52,465.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		20,250.00		
		* * * * 2XXX TOTALS * * * *	1.50*	102,353.00*		
3220	0000	PERS CLASSIFIED		2,977.00		
3220	0010	PERS CLASSIFIED		8,445.00		
3320	0000	OASDI - CLASSIFIED		4,925.00		
3320	0010	OASDI - CLASSIFIED		5,015.00		
3360	0000	MEDICARE - CLASSIFIED		434.00		
3360	0010	MEDICARE - CLASSIFIED		1,752.00		
3420	0010	HWB - CLASSIFIED		22,854.00		
3520	0000	SUI - CLASSIFIED		194.00		
3520	0010	SUI - CLASSIFIED		85.00		
3620	0000	WCI CLASSIFIED		299.00		
3620	0010	WCI CLASSIFIED		1,208.00		
3720	0010	OTHER BENES CILB CLASSIFIED		820.00		
3820	0010	APPLE - CLASSIFIED		784.00		
		* * * * 3XXX TOTALS * * * *		49,792.00*		
4301	0010	SUPPLIES		3,500.00		
4302	0010	SOFTWARE-SINGLE USER		500.00		
4303	0010	DUPLICATING		400.00		
4304	0010	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		4,500.00*		
5210	0010	CONFERENCE/SEMINARS/WORKSHOPS		354.00		
5513	0020	TELEPHONE		500.00		
5640	0010	REPAIR/MAINTENANCE OF EQUIPMNT		87.00		
5820	0010	OTHER SERVICES		46,146.00		
5880	0010	POSTAGE		100.00		
		* * * * 5XXX TOTALS * * * *		47,187.00*		
		COST CENTER SUBTOTALS	1.50*	203,832.00*		
COST CENTER TOTAL FTE					1.50	
COST CENTER TOTAL BUDGET						203,832.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2200
ASSESSMENT

COST CENTER MANAGER : CARTER
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2125	0010	D.CARTER								
		* *	2125								
			ASST DIR ASSESS SRVS	.50		53-C	12	03	2125	5317 0010	.50
			TOTAL * *	.50*							
01	2130	0010	J.HOWARD								
		* *	2130								
			INTERMED CLERK II	1.00		36-F	12				
			TOTAL * *	1.00*							
		* *	2XXX								
			TOTAL * *	1.50*							
		* *	COST CENTER								
			TOTAL * *	1.50*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2300
COUNSELING OFFICE

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1210	0010	NONINSTRCTNL CONTRACT OVERLOAD		49,988.00		
1220	0010	NONINSTR ADMINIS & SUPERVISORS	1.00	112,953.00		
1230	0010	NONINSTRUCTIONAL - OTHER	15.77	1,425,510.00		
1240	0010	NONINSTRUCTIONAL ADJUNCT HRLY		42,475.00		
		* * * * 1XXX TOTALS * * * *	16.77*	1,630,926.00*		
2130	0010	CLASSIFIED MONTHLY SALARIES	4.83	224,958.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		8,187.00		
		* * * * 2XXX TOTALS * * * *	4.83*	233,145.00*		
3130	0000	STRS OTHER CERTIFICATED		46.00		
3130	0010	STRS OTHER CERTIFICATED		131,105.00		
3220	0010	PERS CLASSIFIED		19,584.00		
3230	0010	PERS OTHER CERTIFICATED		688.00		
3320	0000	OASDI - CLASSIFIED		5.00		
3320	0010	OASDI - CLASSIFIED		11,754.00		
3330	0010	OASDI OTHER CERTIFICATED		421.00		
3360	0010	MEDICARE - CLASSIFIED		2,953.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		23,166.00		
3420	0000	HWB - CLASSIFIED		14,593.00		
3420	0010	HWB - CLASSIFIED		56,989.00		
3430	0010	HWB OTHER CERTIFICATED		233,282.00		
3520	0010	SUI - CLASSIFIED		175.00		
3531	0000	SUI OTHER CERTIFICATED		1.00		
3531	0010	SUI OTHER CERTIFICATED		1,409.00		
3620	0010	WCI CLASSIFIED		2,036.00		
3630	0000	WCI OTHER CERTIFICATED		14.00		
3630	0010	WCI OTHER CERTIFICATED		15,977.00		
3820	0010	APPLE - CLASSIFIED		774.00		
3830	0010	APPLE -OTHER CERTIFICATED		318.00		
		* * * * 3XXX TOTALS * * * *		515,290.00*		
4301	0010	SUPPLIES		3,611.00		
4302	0010	SOFTWARE-SINGLE USER		200.00		
4303	0010	DUPLICATING		2,500.00		
4304	0010	PRINTING		1,625.00		
		* * * * 4XXX TOTALS * * * *		7,936.00*		
5210	0010	CONFERENCE/SEMINARS/WORKSHOPS		1,595.00		
5220	0010	MILEAGE EXPENSE		500.00		
5250	0010	STUDENT TRAVEL EXPENSE		400.00		
5310	0010	INSTITUTIONAL MEMBERSHIP FEES		25.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2300
COUNSELING OFFICE

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5513	0020	TELEPHONE		5,000.00		
5640	0010	REPAIR/MAINTENANCE OF EQUIPMNT		2,100.00		
5660	0010	RENTAL EXPENSE		375.00		
5810	0010	SOFTWARE LICENSE-MULTIPLE USER		15,000.00		
5880	0010	POSTAGE		1,720.00		
		* * * * 5XXX TOTALS * * * *		26,715.00*		
		COST CENTER SUBTOTALS	21.60*	2,414,012.00*		
COST CENTER TOTAL FTE					21.60	
COST CENTER TOTAL BUDGET						2,414,012.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2300
COUNSELING OFFICE

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0010	C.OLIVO	1.00		M-01	12				
		* * 1220	TOTAL * *	1.00*							
01	1230	0010	S.ALDAS	.87		B-16	11	01	1110	2301	0000 .13
			T.ALEXANDER	1.00		B-13	11				
			J.ARAGON	.30		B-17	11	03	1230	5317	0010 .70
			H.BLOODGOOD	1.00		D-33	11				
			Y.CHANG	1.00		E-30	11				
			A.CHEUNG	1.00		A-14	11				
			P.D'ORANGE MARTIN	1.00		C-22	10				
			C.DAVIS ANDERSON	.75		D-27	11	01	1270	4008	2705 .25
			J.DWYER	1.00		B-30	11				
			B.GRIFFITH	.60		C-22	12	01	1110	2301	0000 .40
			E.KAIAMA	.73		A-24	11	01	1110	2301	0000 .27
			E.MARTINEZ	.80		D-25	11	01	1270	4001	0000 .20
			M.MAYER	.75		C-33	11				
			M.MC CLELLAN	.50		D-13	11	01	1110	2301	0000 .20
								03	1230	5317	0010 .30
			A.OGAZ	.93		B-21	11	01	1110	2301	0000 .07
			E.QUINTANAR	.34		B-15	12	03	1230	5203	0000 .66
			I.ROSAS	.60		B-15	11	01	1110	2301	0000 .40
			C.THOMAS	1.00		B-08	11				
			.VACANCY-RAMIREZ	1.00		C-10	11				
			D.WARD	.60		B-14	11	01	1110	2301	0000 .40
		* * 1230	TOTAL * *	15.77*							
		* * 1XXX	TOTAL * *	16.77*							
01	2130	0010	R.BELLITTI	1.00	10YR	40-F	12				
			A.HA	.92		36-D	7				
						36-E	4				
			J.HUPP	.92		46-D	11				
			P.LICANO	1.00		39-F	12				
			P.MAYBANK	1.00		36-A	12				
		5% Shft Dif									
		* * 2130	TOTAL * *	4.84*							
		* * 2XXX	TOTAL * *	4.84*							
		* * COST CENTER	TOTAL * *	21.61*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2301
GUIDANCE

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	2.00	169,500.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		68,000.00		
1320	0000	INSTRUCTION ADJUNCT HOURLY		30,000.00		
		* * * * 1XXX TOTALS * * * *	2.00*	267,500.00*		
3111	0000	STRS TEACHERS		19,589.00		
3211	0000	PERS TEACHERS		438.00		
3311	0000	OASDI - TEACHERS		390.00		
3351	0000	MEDICARE- TEACHERS		2,830.00		
3411	0000	HWB - TEACHERS		22,318.00		
3511	0000	SUI - TEACHERS		198.00		
3611	0000	WCI - TEACHERS		2,464.00		
3811	0000	APPLE - TEACHERS		77.00		
3820	0000	APPLE - CLASSIFIED		272.00		
		* * * * 3XXX TOTALS * * * *		48,576.00*		
4301	0000	SUPPLIES		500.00		
4303	0000	DUPLICATING		1,001.00		
		* * * * 4XXX TOTALS * * * *		1,501.00*		
5880	0000	POSTAGE		160.00		
		* * * * 5XXX TOTALS * * * *		160.00*		
		COST CENTER SUBTOTALS	2.00*	317,737.00*		
COST CENTER TOTAL FTE					2.00	
COST CENTER TOTAL BUDGET						317,737.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2301
GUIDANCE

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1110	0000	S.ALDAS	.13		B-16	11	01	1230	2300	.87
			B.GRIFFITH	.40		C-22	10	01	1230	2300	.60
			E.KAIAMA	.27		A-24	11	01	1230	2300	.73
			M.MC CLELLAN	.20		D-13	11	01	1230	2300	.50
								03	1230	5317	.30
			A.OGAZ	.07		B-21	11	01	1230	2300	.93
			I.ROSAS	.40		B-15	11	01	1230	2300	.60
			K.SWAIN	.13		D-14	11	03	1230	5317	.87
			D.WARD	.40		B-14	11	01	1230	2300	.60
		* * 1110	TOTAL * *	2.00*							
		* * 1XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	2.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2302
INTERNATIONAL STUDENT SERVICES

COST CENTER MANAGER : YAN
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	79,435.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	122,073.00		
2311	0000	STUDENT WORKERS		4,400.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		15,157.00		
		* * * * 2XXX TOTALS * * * *	4.00*	221,065.00*		
3130	0000	STRS OTHER CERTIFICATED		6,672.00		
3220	0000	PERS CLASSIFIED		19,246.00		
3320	0000	OASDI - CLASSIFIED		11,428.00		
3330	0000	OASDI OTHER CERTIFICATED		650.00		
3360	0000	MEDICARE - CLASSIFIED		2,897.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		739.00		
3420	0000	HWB - CLASSIFIED		56,906.00		
3430	0000	HWB OTHER CERTIFICATED		8,291.00		
3430	0010	HWB OTHER CERTIFICATED		7,410.00		
3520	0000	SUI - CLASSIFIED		183.00		
3531	0000	SUI OTHER CERTIFICATED		526.00		
3620	0000	WCI CLASSIFIED		2,056.00		
3630	0000	WCI OTHER CERTIFICATED		809.00		
3820	0000	APPLE - CLASSIFIED		1,379.00		
		* * * * 3XXX TOTALS * * * *		119,192.00*		
4301	0000	SUPPLIES		1,100.00		
4303	0000	DUPLICATING		500.00		
4304	0000	PRINTING		300.00		
		* * * * 4XXX TOTALS * * * *		1,900.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		1,735.00		
5220	0000	MILEAGE EXPENSE		250.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		300.00		
5513	0020	TELEPHONE		1,500.00		
5880	0000	POSTAGE		565.00		
		* * * * 5XXX TOTALS * * * *		4,350.00*		
		COST CENTER SUBTOTALS	4.00*	346,507.00*		
		COST CENTER TOTAL FTE			4.00	
		COST CENTER TOTAL BUDGET				346,507.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 2302
INTERNATIONAL STUDENT SERVICES

COST CENTER MANAGER : YAN
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2125	0000	A.YAN								
			ASST DIR INT'L STUDENT	1.00		61-E	12				
		* * 2125	TOTAL * *	1.00*							
01	2130	0000	R.ARAUJO	1.00		39-B	12				
			SENIOR CLERK								
			R.VILLEGAS	1.00		39-D	12				
			DATA CONTROLLER II								
			A.WONG	1.00		36-B	9				
			INTERMED CLERK II								
						36-C	3				
		* * 2130	TOTAL * *	3.00*							
		* * 2XXX	TOTAL * *	4.00*							
		* * COST CENTER	TOTAL * *	4.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2303
CAREER PLANNING AND PLACEMENT

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1230	0010	NONINSTRUCTIONAL - OTHER	.60	57,912.00		
1280	0010	SABBATICAL LEAVE - NONINSTRUCT	.60	43,434.00		
		* * * * 1XXX TOTALS * * * *	1.20*	101,346.00*		
2130	0010	CLASSIFIED MONTHLY SALARIES	2.67	129,765.00		
2311	0010	STUDENT WORKERS		3,023.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		7,358.00		
		* * * * 2XXX TOTALS * * * *	2.67*	140,146.00*		
3120	0010	STRS CLASSIFIED		157.00		
3130	0010	STRS OTHER CERTIFICATED		7,943.00		
3220	0010	PERS CLASSIFIED		13,161.00		
3320	0010	OASDI - CLASSIFIED		7,852.00		
3360	0010	MEDICARE - CLASSIFIED		1,930.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		1,395.00		
3420	0010	HWB - CLASSIFIED		45,666.00		
3430	0010	HWB OTHER CERTIFICATED		15,241.00		
3520	0010	SUI - CLASSIFIED		93.00		
3531	0010	SUI OTHER CERTIFICATED		87.00		
3620	0010	WCI CLASSIFIED		1,358.00		
3630	0010	WCI OTHER CERTIFICATED		962.00		
3720	0010	OTHER BENES CILB CLASSIFIED		2,510.00		
3820	0010	APPLE - CLASSIFIED		302.00		
		* * * * 3XXX TOTALS * * * *		98,657.00*		
4110	0010	BOOKS		3,200.00		
4301	0010	SUPPLIES		2,300.00		
4302	0010	SOFTWARE-SINGLE USER		2,400.00		
4303	0010	DUPLICATING		2,000.00		
4304	0010	PRINTING		500.00		
		* * * * 4XXX TOTALS * * * *		10,400.00*		
5513	0020	TELEPHONE		900.00		
5640	0010	REPAIR/MAINTENANCE OF EQUIPMNT		400.00		
5880	0010	POSTAGE		671.00		
		* * * * 5XXX TOTALS * * * *		1,971.00*		
		COST CENTER SUBTOTALS	3.87*	352,520.00*		
COST CENTER TOTAL FTE					3.87	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2303
CAREER PLANNING AND PLACEMENT

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL BUDGET						352,520.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2303
CAREER PLANNING AND PLACEMENT

COST CENTER MANAGER : OLIVO
BUDGET MANAGER : OLIVO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS					
								FD OBJ	CC	PROG	FTE		
01	1230	0010	P.CRAIG	COUNSELOR	.60		D-30	6	01	1280	2303	0010	.60
		* *	1230	TOTAL * *	.60*								
01	1280	0010	P.CRAIG	COUNSELOR	.60		D-30	6	01	1230	2303	0010	.60
		* *	1280	TOTAL * *	.60*								
		* *	1XXX	TOTAL * *	1.20*								
01	2130	0010	Y.DE LA FUENTE	STDT PLCMNT INTVR	.83	25YR	38-F	10					
			S.MANKERIAN	INTERMED CLERK II	1.00		36-F	12					
			L.SANCHEZ	STDT PLCMNT INTVR	.83		38-F	10					
		* *	2130	TOTAL * *	2.66*								
		* *	2XXX	TOTAL * *	2.66*								
		* *	COST CENTER	TOTAL * *	3.86*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2400
DEGREE TRANSFER CENTER

COST CENTER MANAGER : CHASE
BUDGET MANAGER : CHASE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS		10,000.00		
		* * * * 1XXX TOTALS * * * *		10,000.00*		
2120	0000	CLASSIFIED MANAGEMENT SALARIES	1.00	98,967.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	1.00	47,588.00		
2311	0000	STUDENT WORKERS		1,586.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		30,000.00		
		* * * * 2XXX TOTALS * * * *	2.00*	178,141.00*		
3130	0000	STRS OTHER CERTIFICATED		207.00		
3220	0000	PERS CLASSIFIED		15,000.00		
3320	0000	OASDI - CLASSIFIED		8,718.00		
3360	0000	MEDICARE - CLASSIFIED		2,246.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		61.00		
3420	0000	HWB - CLASSIFIED		30,446.00		
3520	0000	SUI - CLASSIFIED		127.00		
3531	0000	SUI OTHER CERTIFICATED		2.00		
3620	0000	WCI CLASSIFIED		1,566.00		
3630	0000	WCI OTHER CERTIFICATED		42.00		
3820	0000	APPLE - CLASSIFIED		29.00		
3830	0000	APPLE -OTHER CERTIFICATED		101.00		
		* * * * 3XXX TOTALS * * * *		58,545.00*		
4110	0000	BOOKS		1,500.00		
4301	0000	SUPPLIES		500.00		
4303	0000	DUPLICATING		3,500.00		
4304	0000	PRINTING		500.00		
		* * * * 4XXX TOTALS * * * *		6,000.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		314.00		
5220	0000	MILEAGE EXPENSE		400.00		
5250	0000	STUDENT TRAVEL EXPENSE		500.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		25.00		
5513	0020	TELEPHONE		600.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		550.00		
5660	0000	RENTAL EXPENSE		1,000.00		
5820	0000	OTHER SERVICES		500.00		
5840	0000	ADVERTISING		500.00		
5880	0000	POSTAGE		11,475.00		
		* * * * 5XXX TOTALS * * * *		15,864.00*		
7620	0000	OTH PMTS FOR STDNTS/OTH SERVIC		600.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2400
DEGREE TRANSFER CENTER

COST CENTER MANAGER : CHASE
BUDGET MANAGER : CHASE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		* * * * 7XXX TOTALS * * * *		600.00*		
		COST CENTER SUBTOTALS	2.00*	269,150.00*		
COST CENTER TOTAL FTE					2.00	
COST CENTER TOTAL BUDGET					269,150.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2400
DEGREE TRANSFER CENTER

COST CENTER MANAGER : CHASE
BUDGET MANAGER : CHASE
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120	0000	D.CHASE	1.00	25YR	63-F	12				
		* * 2120	DIR OUTH DEG TRAN CTR	1.00*							
			TOTAL * *								
01	2130	0000	M.HIGHTOWER	1.00	20YR	32-F	12				
		5% Shft Dif	INTERMEDIATE CLERK I								
		* * 2130	TOTAL * *	1.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	2.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2401
OUTREACH

COST CENTER MANAGER : CHASE
BUDGET MANAGER : CHASE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES	.23	13,491.00		
		* * * * 2XXX TOTALS * * * *	.23*	13,491.00*		
3220	0000	PERS CLASSIFIED		2,730.00		
3320	0000	OASDI - CLASSIFIED		2,868.00		
3360	0000	MEDICARE - CLASSIFIED		681.00		
3420	0000	HWB - CLASSIFIED		3,810.00		
3520	0000	SUI - CLASSIFIED		26.00		
3620	0000	WCI CLASSIFIED		470.00		
		* * * * 3XXX TOTALS * * * *		10,585.00*		
4301	0000	SUPPLIES		1,000.00		
4303	0000	DUPLICATING		3,200.00		
4304	0000	PRINTING		5,000.00		
		* * * * 4XXX TOTALS * * * *		9,200.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		500.00		
5220	0000	MILEAGE EXPENSE		1,800.00		
5513	0020	TELEPHONE		100.00		
		* * * * 5XXX TOTALS * * * *		2,400.00*		
		COST CENTER SUBTOTALS	.23*	35,676.00*		
COST CENTER TOTAL FTE					.23	
COST CENTER TOTAL BUDGET					35,676.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
 ADOPTED BUDGET 08-09
 01&03 GENERAL FUND

COST CENTER: 2401
 OUTREACH

COST CENTER MANAGER : CHASE
 BUDGET MANAGER : CHASE
 BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2130	0000	.VACANCY-TRUBO	SPCLST H S RLNS/CNSL	.23		3	03	2130	5317 0010	.69
		* * 2130	TOTAL * *	.23*	7YR	54-B	8				
		* * 2XXX	TOTAL * *	.23*							
		* * COST CENTER	TOTAL * *	.23*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2450
STUDENT AFFAIRS OFFICE

COST CENTER MANAGER : THAYER
BUDGET MANAGER : THAYER
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	.75	86,183.00		
1220	0010	NONINSTR ADMINIS & SUPERVISORS	.25	28,728.00		
		* * * * 1XXX TOTALS * * * *	1.00*	114,911.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.49	177,986.00		
2130	0010	CLASSIFIED MONTHLY SALARIES	.09	5,379.00		
2311	0010	STUDENT WORKERS		169.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		1,786.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		30.00		
		* * * * 2XXX TOTALS * * * *	3.58*	185,350.00*		
3130	0000	STRS OTHER CERTIFICATED		8,942.00		
3130	0010	STRS OTHER CERTIFICATED		471.00		
3220	0000	PERS CLASSIFIED		19,744.00		
3220	0010	PERS CLASSIFIED		555.00		
3320	0000	OASDI - CLASSIFIED		11,748.00		
3320	0010	OASDI - CLASSIFIED		330.00		
3360	0000	MEDICARE - CLASSIFIED		2,747.00		
3360	0010	MEDICARE - CLASSIFIED		77.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		1,571.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		82.00		
3420	0000	HWB - CLASSIFIED		51,964.00		
3420	0010	HWB - CLASSIFIED		1,135.00		
3430	0000	HWB OTHER CERTIFICATED		12,661.00		
3430	0010	HWB OTHER CERTIFICATED		666.00		
3520	0000	SUI - CLASSIFIED		141.00		
3520	0010	SUI - CLASSIFIED		4.00		
3531	0000	SUI OTHER CERTIFICATED		95.00		
3531	0010	SUI OTHER CERTIFICATED		6.00		
3620	0000	WCI CLASSIFIED		1,644.00		
3620	0010	WCI CLASSIFIED		53.00		
3630	0000	WCI OTHER CERTIFICATED		1,083.00		
3630	0010	WCI OTHER CERTIFICATED		57.00		
3820	0000	APPLE - CLASSIFIED		409.00		
3820	0010	APPLE - CLASSIFIED		3.00		
		* * * * 3XXX TOTALS * * * *		116,188.00*		
4301	0000	SUPPLIES		10,366.00		
4301	0010	SUPPLIES		1,000.00		
4303	0000	DUPLICATING		600.00		
4303	0010	DUPLICATING		25.00		
4304	0000	PRINTING		350.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2450
STUDENT AFFAIRS OFFICE

COST CENTER MANAGER : THAYER
BUDGET MANAGER : THAYER
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4304	0010	PRINTING		150.00		
		* * * * 4XXX TOTALS * * * *		12,491.00*		
5140	0000	LECTURERS/PERFORMING ARTISTS		220.00		
5513	0020	TELEPHONE		2,700.00		
5640	0010	REPAIR/MAINTENANCE OF EQUIPMNT		90.00		
5660	0000	RENTAL EXPENSE		7,000.00		
5660	0010	RENTAL EXPENSE		560.00		
5880	0000	POSTAGE		1,200.00		
5880	0010	POSTAGE		167.00		
		* * * * 5XXX TOTALS * * * *		11,937.00*		
		COST CENTER SUBTOTALS	4.58*	440,877.00*		
COST CENTER TOTAL FTE					4.58	
COST CENTER TOTAL BUDGET						440,877.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2450
STUDENT AFFAIRS OFFICE

COST CENTER MANAGER : THAYER
BUDGET MANAGER : THAYER
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0000	S.THAYER	.75		M-01-D	12	01	1220	2450	.25
		* * 1220	ASST DEAN STDT AFFAIRS	.75*							
			TOTAL * *								
01	1220	0010	S.THAYER	.25		M-01-D	12	01	1220	2450	.75
		* * 1220	ASST DEAN STDT AFFAIRS	.25*							
			TOTAL * *								
		* * 1XXX	TOTAL * *	1.00*							
01	2130	0000	R.COBB	.87	15YR	50-F	11	01	2130	2450	.05
		S.HINTON	ACCOUNT CLERK	.92		36-F	11				
		S.LOVETT	SECRETARY	.87		39-F	11	01	2130	2450	.05
		T.STURGES	STUDENT AFFAIRS ASST	.83		32-F	10				
		* * 2130	TOTAL * *	3.49*							
01	2130	0010	R.COBB	.05	15YR	50-F	11	01	2130	2450	.87
		S.LOVETT	SECRETARY	.05		39-F	11	01	2130	2450	.87
		* * 2130	TOTAL * *	.10*							
		* * 2XXX	TOTAL * *	3.59*							
		* * COST CENTER	TOTAL * *	4.59*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2500
SCHOLARSHIPS/FINANCIAL AID

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	.75	81,063.00		
1220	0010	NONINSTR ADMINIS & SUPERVISORS	.25	27,021.00		
		* * * * 1XXX TOTALS * * * *	1.00*	108,084.00*		
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	62,023.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	7.23	388,280.00		
2130	0010	CLASSIFIED MONTHLY SALARIES	.99	60,791.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		45,091.00		
		* * * * 2XXX TOTALS * * * *	9.22*	556,185.00*		
3130	0000	STRS OTHER CERTIFICATED		6,640.00		
3130	0010	STRS OTHER CERTIFICATED		2,213.00		
3220	0000	PERS CLASSIFIED		44,031.00		
3220	0010	PERS CLASSIFIED		6,467.00		
3320	0000	OASDI - CLASSIFIED		26,155.00		
3320	0010	OASDI - CLASSIFIED		3,839.00		
3330	0000	OASDI OTHER CERTIFICATED		1,573.00		
3360	0000	MEDICARE - CLASSIFIED		6,728.00		
3360	0010	MEDICARE - CLASSIFIED		898.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		1,167.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		389.00		
3420	0000	HWB - CLASSIFIED		105,011.00		
3420	0010	HWB - CLASSIFIED		14,056.00		
3430	0000	HWB OTHER CERTIFICATED		9,996.00		
3430	0010	HWB OTHER CERTIFICATED		3,332.00		
3520	0000	SUI - CLASSIFIED		403.00		
3520	0010	SUI - CLASSIFIED		54.00		
3531	0000	SUI OTHER CERTIFICATED		72.00		
3531	0010	SUI OTHER CERTIFICATED		24.00		
3620	0000	WCI CLASSIFIED		4,640.00		
3620	0010	WCI CLASSIFIED		619.00		
3630	0000	WCI OTHER CERTIFICATED		804.00		
3630	0010	WCI OTHER CERTIFICATED		268.00		
3820	0000	APPLE - CLASSIFIED		2,204.00		
		* * * * 3XXX TOTALS * * * *		241,583.00*		
4110	0000	BOOKS		50.00		
4301	0000	SUPPLIES		8,132.00		
4301	0010	SUPPLIES		415.00		
4303	0000	DUPLICATING		2,436.00		
4303	0010	DUPLICATING		355.00		
4304	0000	PRINTING		4,372.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2500
SCHOLARSHIPS/FINANCIAL AID

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4304	0010	PRINTING		500.00		
		* * * * 4XXX TOTALS * * * *		16,260.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		2,159.00		
5210	0010	CONFERENCE/SEMINARS/WORKSHOPS		600.00		
5220	0000	MILEAGE EXPENSE		300.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		1,050.00		
5310	0010	INSTITUTIONAL MEMBERSHIP FEES		600.00		
5513	0020	TELEPHONE		2,200.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		350.00		
5820	0000	OTHER SERVICES		1,000.00		
5820	0010	OTHER SERVICES		100.00		
5880	0000	POSTAGE		14,000.00		
5880	0010	POSTAGE		642.00		
		* * * * 5XXX TOTALS * * * *		23,001.00*		
		COST CENTER SUBTOTALS	10.22*	945,113.00*		
COST CENTER TOTAL FTE					10.22	
COST CENTER TOTAL BUDGET					945,113.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2500
SCHOLARSHIPS/FINANCIAL AID

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	K.MILES	ASST DEAN SCHP F AID	.75		K-04	12	01	1220	2500 0010	.25
		* * 1220	TOTAL * *	.75*							
01	1220 0010	K.MILES	ASST DEAN SCHP F AID	.25		K-04	12	01	1220	2500 0000	.75
		* * 1220	TOTAL * *	.25*							
		* * 1XXX	TOTAL * *	1.00*							
01	2125 0000	D.LE CLAIRE	ASST DIR SCHL/FIN AID	1.00		54-C	7				
		* * 2125	TOTAL * *	1.00*		54-D	5				
01	2130 0000	A.ARAIZA	FINANCIAL AID INTVR	.75		46-F	12	01	2130	2500 0010	.25
		R.ARDEN	FINANCIAL AID INTVR	.48	10YR	46-F	12	01	2130	2500 0010	.24
		M.BUSTAMANTE	FA INTAKE SPCL	.75		39-F	12	03	2130	5315 0000	.08
		H.DAO	FINANCIAL AID INTVR	.50	15YR	46-F	12	03	2130	5315 0000	.25
		L.MATTHEWS	FINANCIAL AID INTVR	.38	20YR	46-F	6	03	2130	5315 0000	.50
		F.MITCHELL	FIN AID DATA TCN	1.00	7YR	43-F	12	01	2130	2500 0010	.13
		L.QUEZADA	FIN AID TECH II	.75		36-E	12	03	2130	5315 0000	.25
		G.SCHARLER	SECRETARY	1.00		39-D	8				
		A.SUM	FINANCIAL AID INTVR	.75	15YR	39-E	4				
		.VACANCY-ALLAN	DATA CONTROLLER/F A	.50		46-F	12	01	2130	2500 0010	.25
		.VACANCY-MATTHEWS	FINANCIAL AID INTVR	.38		39-B	12	03	2130	5315 0000	.50
		* * 2130	TOTAL * *	7.24*		46-B	6	01	2130	2500 0010	.13
01	2130 0010	A.ARAIZA	FINANCIAL AID INTVR	.25		46-F	12	01	2130	2500 0000	.75
		R.ARDEN	FINANCIAL AID INTVR	.24	10YR	46-F	12	01	2130	2500 0000	.48
		L.MATTHEWS	FINANCIAL AID INTVR	.13	20YR	46-F	6	03	2130	5315 0000	.08
		A.SUM	FINANCIAL AID INTVR	.25	15YR	46-F	12	01	2130	2500 0000	.38
		.VACANCY-MATTHEWS	FINANCIAL AID INTVR	.13		46-B	6	01	2130	2500 0000	.75
		* * 2130	TOTAL * *	1.00*				01	2130	2500 0000	.38
		* * 2XXX	TOTAL * *	9.24*							
		* * COST CENTER	TOTAL * *	10.24*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2600
SPECIAL SERVICES OFFICE

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	.75	101,543.00		
1220	0010	NONINSTR ADMINIS & SUPERVISORS	.25	33,848.00		
1230	0010	NONINSTRUCTIONAL - OTHER	.10	12,198.00		
		* * * * 1XXX TOTALS * * * *	1.10*	147,589.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	.75	39,349.00		
2130	0010	CLASSIFIED MONTHLY SALARIES	.25	13,117.00		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		18,358.00		
2310	0010	CLASS. HOURLY SPECIAL ASSIGN.		642.00		
2311	0000	STUDENT WORKERS		2,148.00		
		* * * * 2XXX TOTALS * * * *	1.00*	73,614.00*		
3130	0000	STRS OTHER CERTIFICATED		8,317.00		
3130	0010	STRS OTHER CERTIFICATED		3,779.00		
3220	0000	PERS CLASSIFIED		4,500.00		
3220	0010	PERS CLASSIFIED		1,369.00		
3320	0000	OASDI - CLASSIFIED		2,672.00		
3320	0010	OASDI - CLASSIFIED		813.00		
3360	0000	MEDICARE - CLASSIFIED		733.00		
3360	0010	MEDICARE - CLASSIFIED		190.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		1,367.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		624.00		
3420	0000	HWB - CLASSIFIED		11,426.00		
3420	0010	HWB - CLASSIFIED		3,808.00		
3430	0000	HWB OTHER CERTIFICATED		11,430.00		
3430	0010	HWB OTHER CERTIFICATED		5,334.00		
3520	0000	SUI - CLASSIFIED		44.00		
3520	0010	SUI - CLASSIFIED		12.00		
3531	0000	SUI OTHER CERTIFICATED		90.00		
3531	0010	SUI OTHER CERTIFICATED		41.00		
3620	0000	WCI CLASSIFIED		543.00		
3620	0010	WCI CLASSIFIED		131.00		
3630	0000	WCI OTHER CERTIFICATED		1,008.00		
3630	0010	WCI OTHER CERTIFICATED		457.00		
3820	0000	APPLE - CLASSIFIED		600.00		
3820	0010	APPLE - CLASSIFIED		24.00		
		* * * * 3XXX TOTALS * * * *		59,312.00*		
4301	0000	SUPPLIES		1,613.00		
4303	0000	DUPLICATING		600.00		
4304	0000	PRINTING		510.00		
4400	0000	MEDIA SUPPLIES AND MATERIALS		200.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2600
SPECIAL SERVICES OFFICE

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		* * * * 4XXX TOTALS * * * *		2,923.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		500.00		
5210	0010	CONFERENCE/SEMINARS/WORKSHOPS		200.00		
5220	0000	MILEAGE EXPENSE		10.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		350.00		
5513	0020	TELEPHONE		1,000.00		
5640	0010	REPAIR/MAINTENANCE OF EQUIPMNT		200.00		
5880	0000	POSTAGE		310.00		
		* * * * 5XXX TOTALS * * * *		2,570.00*		
		COST CENTER SUBTOTALS	2.10*	286,008.00*		
COST CENTER TOTAL FTE					2.10	
COST CENTER TOTAL BUDGET						286,008.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2600
SPECIAL SERVICES OFFICE

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

FD	OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
									FD	OBJ	CC	PROG	FTE
01	1220	0000	K.YAMAUCHI	ASST DEAN SPEC SRVCS	.75		M-07-D	12	01	1220	2600	0010	.25
			* * 1220	TOTAL * *	.75*								
01	1220	0010	K.YAMAUCHI	ASST DEAN SPEC SRVCS	.25		M-07-D	12	01	1220	2600	0000	.75
			* * 1220	TOTAL * *	.25*								
01	1230	0010	R.BEYER	PSYCHOLOGIST	.10		E-31	12	03	1230	2601	0000	.90
			* * 1230	TOTAL * *	.10*								
			* * 1XXX	TOTAL * *	1.10*								
01	2130	0000	C.HOWARD	SECRETARY	.75	15YR	39-F	12	01	2130	2600	0010	.25
			* * 2130	TOTAL * *	.75*								
01	2130	0010	C.HOWARD	SECRETARY	.25	15YR	39-F	12	01	2130	2600	0000	.75
			* * 2130	TOTAL * *	.25*								
			* * 2XXX	TOTAL * *	1.00*								
			* * COST CENTER	TOTAL * *	2.10*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2601
STUDENT HEALTH CENTER - PCC

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1210	0000	NONINSTRCTNL CONTRACT OVERLOAD				2,000.00
1230	0000	NONINSTRUCTIONAL - OTHER			1.90	196,045.00
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				43,659.00
		* * * * 1XXX TOTALS * * * *			1.90*	241,704.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			3.00	146,152.00
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.				4,000.00
2311	0000	STUDENT WORKERS				4,101.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				53,271.00
		* * * * 2XXX TOTALS * * * *			3.00*	207,524.00*
3120	0000	STRS CLASSIFIED				620.00
3130	0000	STRS OTHER CERTIFICATED				16,317.00
3220	0000	PERS CLASSIFIED				4,740.00
3320	0000	OASDI - CLASSIFIED				3,221.00
3330	0000	OASDI OTHER CERTIFICATED				150.00
3360	0000	MEDICARE - CLASSIFIED				2,240.00
3370	0000	MEDICARE- OTHER CERTIFICATED				3,683.00
3420	0000	HWB - CLASSIFIED				22,621.00
3430	0000	HWB OTHER CERTIFICATED				28,957.00
3520	0000	SUI - CLASSIFIED				50.00
3531	0000	SUI OTHER CERTIFICATED				129.00
3620	0000	WCI CLASSIFIED				1,597.00
3630	0000	WCI OTHER CERTIFICATED				2,570.00
3820	0000	APPLE - CLASSIFIED				3,837.00
3830	0000	APPLE -OTHER CERTIFICATED				1,507.00
		* * * * 3XXX TOTALS * * * *				92,239.00*
4110	0000	BOOKS				250.00
4301	0000	SUPPLIES				25,000.00
4303	0000	DUPLICATING				2,000.00
4304	0000	PRINTING				800.00
		* * * * 4XXX TOTALS * * * *				28,050.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				3,000.00
5220	0000	MILEAGE EXPENSE				75.00
5310	0000	INSTITUTIONAL MEMBERSHIP FEES				750.00
5420	0000	STUDENT ACCIDENT INSURANCE				41,057.00
5513	0000	TELEPHONE				1,000.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				500.00
5820	0000	OTHER SERVICES				325.00
5840	0000	ADVERTISING				2,500.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2601
STUDENT HEALTH CENTER - PCC

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5880	0000	POSTAGE				200.00
		* * * * 5XXX TOTALS * * * *				49,407.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				10,000.00
		* * * * 6XXX TOTALS * * * *				10,000.00*
		COST CENTER SUBTOTALS			4.90*	628,924.00*
		COST CENTER TOTAL FTE			4.90	
		COST CENTER TOTAL BUDGET			628,924.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2601
STUDENT HEALTH CENTER - PCC

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
03	1230 0000	R.BEYER	PSYCHOLOGIST	.90		E-31	12	01	1230	2600	0010	.10
		J.BUCZKO	COLLEGE NURSE	1.00		C-25	10					
		* * 1230	TOTAL * *	1.90*								
		* * 1XXX	TOTAL * *	1.90*								
03	2130 0000	A.SALGADO	INTERMED CLERK II	1.00		36-A	9					
		D.UNG	SENIOR CLERK	1.00		36-B	3					
		.VACANCY-RN SPECIALIS	UNDEFINED	1.00		39-E	12					
		* * 2130	TOTAL * *	3.00*		50-F	12					
		* * 2XXX	TOTAL * *	3.00*								
		* * COST CENTER	TOTAL * *	4.90*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2602
STUDENT HEALTH CENTER - CEC

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		2,930.00		
		* * * * 1XXX TOTALS * * * *		2,930.00*		
2312	0000	RELIEF OR EXTRA HELP-HRLY		2,653.00		
		* * * * 2XXX TOTALS * * * *		2,653.00*		
3130	0000	STRS OTHER CERTIFICATED		3,333.00		
3360	0000	MEDICARE - CLASSIFIED		38.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		585.00		
3430	0000	HWB OTHER CERTIFICATED		6,889.00		
3520	0000	SUI - CLASSIFIED		1.00		
3531	0000	SUI OTHER CERTIFICATED		20.00		
3620	0000	WCI CLASSIFIED		27.00		
3630	0000	WCI OTHER CERTIFICATED		404.00		
3820	0000	APPLE - CLASSIFIED		17.00		
		* * * * 3XXX TOTALS * * * *		11,314.00*		
4301	0000	SUPPLIES		1,821.00		
		* * * * 4XXX TOTALS * * * *		1,821.00*		
		COST CENTER SUBTOTALS		18,718.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					18,718.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2700
LEARNING ASSISTANCE CENTER

COST CENTER MANAGER : WOOD
BUDGET MANAGER : WOOD
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES	1.00	109,111.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	154,435.00		
2311	0000	STUDENT WORKERS		63,000.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		6,757.00		
		* * * * 2XXX TOTALS * * * *	4.00*	333,303.00*		
3220	0000	PERS CLASSIFIED		24,105.00		
3320	0000	OASDI - CLASSIFIED		15,518.00		
3360	0000	MEDICARE - CLASSIFIED		3,757.00		
3420	0000	HWB - CLASSIFIED		37,940.00		
3520	0000	SUI - CLASSIFIED		227.00		
3620	0000	WCI CLASSIFIED		3,198.00		
3820	0000	APPLE - CLASSIFIED		479.00		
		* * * * 3XXX TOTALS * * * *		85,224.00*		
4301	0000	SUPPLIES		7,330.00		
4303	0000	DUPLICATING		2,500.00		
4304	0000	PRINTING		250.00		
		* * * * 4XXX TOTALS * * * *		10,080.00*		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		56.00		
5513	0020	TELEPHONE		1,200.00		
5880	0000	POSTAGE		191.00		
		* * * * 5XXX TOTALS * * * *		1,447.00*		
		COST CENTER SUBTOTALS	4.00*	430,054.00*		
COST CENTER TOTAL FTE					4.00	
COST CENTER TOTAL BUDGET						430,054.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2700
LEARNING ASSISTANCE CENTER

COST CENTER MANAGER : WOOD
BUDGET MANAGER : WOOD
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120 0000	J.WOOD	DIRECTOR L A C	1.00	25YR	67-F	12				
		* * 2120	TOTAL * *	1.00*							
01	2130 0000	T.COUSINS	LAC ASSISTANT II	1.00		39-D	8				
						39-E	4				
		A.DZHANUNTS	LAC ASSISTANT II	1.00		39-F	12				
		E.SNYDER	LAC ASSISTANT III	1.00	15YR	43-F	12				
		5% Shft Dif									
		* * 2130	TOTAL * *	3.00*							
		* * 2XXX	TOTAL * *	4.00*							
		* * COST CENTER	TOTAL * *	4.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2701
COMPUTER LEARNING CENTER

COST CENTER MANAGER : WOOD
BUDGET MANAGER : WOOD
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES	2.00	104,738.00		
2311	0000	STUDENT WORKERS		65,250.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		5,379.00		
		* * * * 2XXX TOTALS * * * *	2.00*	175,367.00*		
3220	0000	PERS CLASSIFIED		9,773.00		
3320	0000	OASDI - CLASSIFIED		6,816.00		
3360	0000	MEDICARE - CLASSIFIED		1,560.00		
3420	0000	HWB - CLASSIFIED		26,513.00		
3520	0000	SUI - CLASSIFIED		86.00		
3620	0000	WCI CLASSIFIED		1,729.00		
3820	0000	APPLE - CLASSIFIED		57.00		
		* * * * 3XXX TOTALS * * * *		46,534.00*		
4110	0000	BOOKS		1,000.00		
4301	0000	SUPPLIES		15,103.00		
4302	0000	SOFTWARE-SINGLE USER		3,000.00		
4303	0000	DUPLICATING		1,200.00		
4304	0000	PRINTING		200.00		
		* * * * 4XXX TOTALS * * * *		20,503.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		1,700.00		
5220	0000	MILEAGE EXPENSE		200.00		
5513	0020	TELEPHONE		400.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		2,000.00		
5820	0000	OTHER SERVICES		750.00		
5880	0000	POSTAGE		25.00		
		* * * * 5XXX TOTALS * * * *		5,075.00*		
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999		4,584.00		
		* * * * 6XXX TOTALS * * * *		4,584.00*		
		COST CENTER SUBTOTALS	2.00*	252,063.00*		
COST CENTER TOTAL FTE					2.00	
COST CENTER TOTAL BUDGET					252,063.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2701
COMPUTER LEARNING CENTER

COST CENTER MANAGER : WOOD
BUDGET MANAGER : WOOD
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2130	0000	A.LAWRENCE	1.00		46-C	8				
			5% Shft Dif			46-D	4				
			A.SCOTT	1.00		49-B	11				
						49-C	1				
		* * 2130	TOTAL * *	2.00*							
		* * 2XXX	TOTAL * *	2.00*							
		* * COST CENTER	TOTAL * *	2.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2800
MEDIA SERVICES

COST CENTER MANAGER : DE WITT-ROGERS
BUDGET MANAGER : DE WITT-ROGERS
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES	.55	55,759.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.23	156,751.00		
2311	0000	STUDENT WORKERS		19,325.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		8,723.00		
		* * * * 2XXX TOTALS * * * *	3.78*	240,558.00*		
3130	0000	STRS OTHER CERTIFICATED		2,531.00		
3220	0000	PERS CLASSIFIED		22,135.00		
3230	0000	PERS OTHER CERTIFICATED		2,888.00		
3320	0000	OASDI - CLASSIFIED		13,241.00		
3330	0000	OASDI OTHER CERTIFICATED		1,686.00		
3360	0000	MEDICARE - CLASSIFIED		3,546.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		267.00		
3420	0000	HWB - CLASSIFIED		52,452.00		
3430	0000	HWB OTHER CERTIFICATED		5,511.00		
3520	0000	SUI - CLASSIFIED		212.00		
3531	0000	SUI OTHER CERTIFICATED		199.00		
3620	0000	WCI CLASSIFIED		2,575.00		
3630	0000	WCI OTHER CERTIFICATED		307.00		
3820	0000	APPLE - CLASSIFIED		796.00		
		* * * * 3XXX TOTALS * * * *		108,346.00*		
4301	0000	SUPPLIES		8,094.00		
4303	0000	DUPLICATING		550.00		
4304	0000	PRINTING		150.00		
4400	0000	MEDIA SUPPLIES AND MATERIALS		10,449.00		
		* * * * 4XXX TOTALS * * * *		19,243.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		1,300.00		
5220	0000	MILEAGE EXPENSE		100.00		
5513	0020	TELEPHONE		2,700.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		6,153.00		
		* * * * 5XXX TOTALS * * * *		10,753.00*		
		COST CENTER SUBTOTALS	3.78*	378,900.00*		
		COST CENTER TOTAL FTE			3.78	
		COST CENTER TOTAL BUDGET				378,900.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2800
MEDIA SERVICES

COST CENTER MANAGER : DE WITT-ROGERS
BUDGET MANAGER : DE WITT-ROGERS
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120	0000	J.DEWITT-ROGERS	.55	20YR	65-F	11	01	2120	2801	.37
		* * 2120	DIRECTOR MEDIA SVCS	.55*							
			TOTAL * *								
01	2130	0000	C.JONES	.73	25YR	35-F	11				
		M.KLEIN	INSTRCTNL MATRLS ASST	1.00	15YR	39-F	3				
			AUDIOVISUAL CLER ASST		20YR	39-F	9				
		E.NORRIS	MEDIA SVCS TCN	1.00		42-D	12				
		G.WONG	INSTRCTNL MATRLS ASST	.50		35-C	12				
		* * 2130	TOTAL * *	3.23*							
		* * 2XXX	TOTAL * *	3.78*							
		* * COST CENTER	TOTAL * *	3.78*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2801
STAGING SERVICES

COST CENTER MANAGER : DE WITT-ROGERS
BUDGET MANAGER : DE WITT-ROGERS
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES	.37	37,173.00		
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	63,772.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	1.00	62,216.00		
2311	0000	STUDENT WORKERS		770.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		10,079.00		
		* * * * 2XXX TOTALS * * * *	2.37*	174,010.00*		
3220	0000	PERS CLASSIFIED		16,525.00		
3320	0000	OASDI - CLASSIFIED		10,945.00		
3360	0000	MEDICARE - CLASSIFIED		2,872.00		
3420	0000	HWB - CLASSIFIED		35,025.00		
3520	0000	SUI - CLASSIFIED		118.00		
3620	0000	WCI CLASSIFIED		2,024.00		
3820	0000	APPLE - CLASSIFIED		1,031.00		
		* * * * 3XXX TOTALS * * * *		68,540.00*		
4301	0000	SUPPLIES		6,128.00		
4303	0000	DUPLICATING		53.00		
4304	0000	PRINTING		150.00		
		* * * * 4XXX TOTALS * * * *		6,331.00*		
5513	0020	TELEPHONE		900.00		
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS		100.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,000.00		
5660	0000	RENTAL EXPENSE		150.00		
5880	0000	POSTAGE		20.00		
		* * * * 5XXX TOTALS * * * *		2,170.00*		
		COST CENTER SUBTOTALS	2.37*	251,051.00*		
COST CENTER TOTAL FTE					2.37	
COST CENTER TOTAL BUDGET					251,051.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 2801
STAGING SERVICES

COST CENTER MANAGER : DE WITT-ROGERS
BUDGET MANAGER : DE WITT-ROGERS
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120	0000	J.DEWITT-ROGERS	.37	20YR	65-F	11	01	2120	2800	.55
		* * 2120	TOTAL * *	.37*							
01	2125	0000	T.BERRETH	1.00	20YR	46-F	12				
		* * 2125	STAGE MANAGER	1.00*							
			TOTAL * *								
01	2130	0000	S.DEATRICK	1.00	20YR	45-F	12				
		* * 2130	STAGE TECHNICIAN	1.00*							
			TOTAL * *								
		* * 2XXX	TOTAL * *	2.37*							
		* * COST CENTER	TOTAL * *	2.37*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3000
ADMINISTRATIVE SERVICES OFFICE

COST CENTER MANAGER : ZACOVIC
BUDGET MANAGER : ZACOVIC
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.10	195,738.00		
		* * * * 1XXX TOTALS * * * *	1.10*	195,738.00*		
2127	0000	CLASSIFIED CONFIDENTIAL SAL.	1.00	68,619.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		2,500.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLYE		3,500.00		
		* * * * 2XXX TOTALS * * * *	1.00*	74,619.00*		
3130	0000	STRS OTHER CERTIFICATED		16,179.00		
3220	0000	PERS CLASSIFIED		7,161.00		
3320	0000	OASDI - CLASSIFIED		4,416.00		
3360	0000	MEDICARE - CLASSIFIED		1,095.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,843.00		
3420	0000	HWB - CLASSIFIED		15,241.00		
3430	0000	HWB OTHER CERTIFICATED		15,241.00		
3520	0000	SUI - CLASSIFIED		71.00		
3531	0000	SUI OTHER CERTIFICATED		588.00		
3620	0000	WCI CLASSIFIED		765.00		
3630	0000	WCI OTHER CERTIFICATED		1,961.00		
3820	0000	APPLE - CLASSIFIED		163.00		
		* * * * 3XXX TOTALS * * * *		65,724.00*		
4110	0000	BOOKS		750.00		
4301	0000	SUPPLIES		4,550.00		
4303	0000	DUPLICATING		1,000.00		
4304	0000	PRINTING		500.00		
4400	0000	MEDIA SUPPLIES AND MATERIALS		500.00		
		* * * * 4XXX TOTALS * * * *		7,300.00*		
5120	0000	CONSULTANTS		359,757.00		
5199	0000	PFE/ARCC BALANCE HOLDING ACCT		260,300.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		10,000.00		
5220	0000	MILEAGE EXPENSE		200.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		8,000.00		
5513	0020	TELEPHONE		500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,000.00		
5660	0000	RENTAL EXPENSE		2,000.00		
5730	0000	LEGAL EXPENSES		397,000.00		
5820	0000	OTHER SERVICES		5,000.00		
5880	0000	POSTAGE		1,500.00		
		* * * * 5XXX TOTALS * * * *		1,045,257.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3000
ADMINISTRATIVE SERVICES OFFICE

COST CENTER MANAGER : ZACOVIC
BUDGET MANAGER : ZACOVIC
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7200	0000	INTRAFUND TRANSFERS - OUT		80,418.00		
7310	0000	NON MANDATORY TRANSFERS		1,605,276.00		
7900	0000	RESERVE FOR CONTINGENCIES		3,672,854.00		
		* * * * 7XXX TOTALS * * * *		5,358,548.00*		
		COST CENTER SUBTOTALS	2.10*	6,747,186.00*		
		COST CENTER TOTAL FTE			2.10	
		COST CENTER TOTAL BUDGET				6,747,186.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3000
ADMINISTRATIVE SERVICES OFFICE

COST CENTER MANAGER : ZACOVIC
BUDGET MANAGER : ZACOVIC
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	K.MURILLO	VICE-PRES ADM SVCS	.10							
		M.ZACOVIC	VICE-PRES ADM SVCS	1.00							
		* * 1220	TOTAL * *	1.10*							
		* * 1XXX	TOTAL * *	1.10*							
01	2127 0000	C.SMITH	ADMIN ASST CONF	1.00	10YR	49-F	12				
		* * 2127	TOTAL * *	1.00*							
		* * 2XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	2.10*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3100
BUSINESS SERVICES OFFICE

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES	.75	90,221.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	1.50	76,839.00		
		* * * * 2XXX TOTALS * * * *	2.25*	167,060.00*		
3220	0000	PERS CLASSIFIED		18,274.00		
3320	0000	OASDI - CLASSIFIED		9,905.00		
3360	0000	MEDICARE - CLASSIFIED		2,522.00		
3420	0000	HWB - CLASSIFIED		34,282.00		
3520	0000	SUI - CLASSIFIED		153.00		
3620	0000	WCI CLASSIFIED		1,750.00		
		* * * * 3XXX TOTALS * * * *		66,886.00*		
4301	0000	SUPPLIES		1,000.00		
4303	0000	DUPLICATING		500.00		
		* * * * 4XXX TOTALS * * * *		1,500.00*		
5120	0000	CONSULTANTS		984.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		1,200.00		
5410	0000	PROPERTY & LIABILITY INSURANCE		700,000.00		
5513	0020	TELEPHONE		1,500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		25.00		
5880	0000	POSTAGE		548.00		
		* * * * 5XXX TOTALS * * * *		704,257.00*		
		COST CENTER SUBTOTALS	2.25*	939,703.00*		
COST CENTER TOTAL FTE					2.25	
COST CENTER TOTAL BUDGET						939,703.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3100
BUSINESS SERVICES OFFICE

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	2120	0000	S.HASSAN	.75	25YR	71-F	12	61	2120	3104	0000	.25
		* * 2120	TOTAL * *	.75*								
01	2130	0000	M.BARGSTEN	1.00	15YR	39-F	12					
		.VACANCY-MANCINI	SECRETARY	.50		39-F	12	61	2130	3104	0000	.50
		* * 2130	TOTAL * *	1.50*								
		* * 2XXX	TOTAL * *	2.25*								
		* * COST CENTER	TOTAL * *	2.25*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3101
CAMPUS USE OFFICE

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES	2.60	115,661.00		
2311	0000	STUDENT WORKERS		8,234.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		38,439.00		
		* * * * 2XXX TOTALS * * * *	2.60*	162,334.00*		
3220	0000	PERS CLASSIFIED		9,852.00		
3320	0000	OASDI - CLASSIFIED		8,413.00		
3360	0000	MEDICARE - CLASSIFIED		2,404.00		
3420	0000	HWB - CLASSIFIED		30,427.00		
3520	0000	SUI - CLASSIFIED		172.00		
3620	0000	WCI CLASSIFIED		1,726.00		
3820	0000	APPLE - CLASSIFIED		3,478.00		
		* * * * 3XXX TOTALS * * * *		56,472.00*		
4301	0000	SUPPLIES		50.00		
4303	0000	DUPLICATING		400.00		
		* * * * 4XXX TOTALS * * * *		450.00*		
5513	0000	TELEPHONE		1,250.00		
5880	0000	POSTAGE		220.00		
		* * * * 5XXX TOTALS * * * *		1,470.00*		
		COST CENTER SUBTOTALS	2.60*	220,726.00*		
COST CENTER TOTAL FTE					2.60	
COST CENTER TOTAL BUDGET						220,726.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3101
CAMPUS USE OFFICE

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2130	0000	M.AMBROSE	1.00	7YR	38-F	12				
			R.HUMPHREY	1.00	10YR	36-F	12				
			.VACANCY-INFO CLERK	.60		30-B	12				
			* * 2130	2.60*							
			* * 2XXX	2.60*							
			* * COST CENTER	2.60*							
			TOTAL * *								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3102
OFFICE SERVICES

COST CENTER MANAGER : FERNANDEZ
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	64,859.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	6.00	289,821.00		
2311	0000	STUDENT WORKERS		18,843.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		2,464.00		
		* * * * 2XXX TOTALS * * * *	7.00*	375,987.00*		
3220	0000	PERS CLASSIFIED		36,012.00		
3320	0000	OASDI - CLASSIFIED		21,395.00		
3360	0000	MEDICARE - CLASSIFIED		5,015.00		
3420	0000	HWB - CLASSIFIED		98,759.00		
3520	0000	SUI - CLASSIFIED		306.00		
3620	0000	WCI CLASSIFIED		3,741.00		
3820	0000	APPLE - CLASSIFIED		158.00		
		* * * * 3XXX TOTALS * * * *		165,386.00*		
4301	0000	SUPPLIES		3,076.00		
4303	0000	DUPLICATING		50.00		
4304	0000	PRINTING		35.00		
4400	0000	MEDIA SUPPLIES AND MATERIALS		1,292.00		
		* * * * 4XXX TOTALS * * * *		4,453.00*		
5220	0000	MILEAGE EXPENSE		100.00		
5513	0020	TELEPHONE		800.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		12,000.00		
5660	0000	RENTAL EXPENSE		745.00		
5820	0000	OTHER SERVICES		29,310.00		
		* * * * 5XXX TOTALS * * * *		42,955.00*		
		COST CENTER SUBTOTALS	7.00*	588,781.00*		
COST CENTER TOTAL FTE					7.00	
COST CENTER TOTAL BUDGET					588,781.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3102
OFFICE SERVICES

COST CENTER MANAGER : FERNANDEZ
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2125	0000	E.FERNANDEZ	1.00		52-E	8				
			* * 2125	1.00*		52-F	4				
01	2130	0000	A.AUSTIN	1.00	10YR	36-F	12				
			K.CALLUM	1.00	7YR	33-F	12				
			J.HERSHIDE	1.00	25YR	43-F	12				
			R.KLINE	1.00	10YR	36-F	12				
			J.ORTIZ	1.00	7YR	33-F	12				
			B.PANCOSKA	1.00	7YR	32-F	12				
			* * 2130	6.00*							
			* * 2XXX	7.00*							
			* * COST CENTER TOTAL * *	7.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3103
COPY CENTER CLEARING

COST CENTER MANAGER : FERNANDEZ
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6430	0000	EQUIPMENT LEASE PURCHASES		222,472.00		
		* * * * 6XXX TOTALS * * * *		222,472.00*		
		COST CENTER SUBTOTALS		222,472.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					222,472.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 3106
DISTRICT SAFETY COMMITTEE

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES		600.00		
4304	0000	PRINTING		285.00		
		* * * * 4XXX TOTALS * * * *		885.00*		
		COST CENTER SUBTOTALS		885.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					885.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3107
CIVIC CENTER

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2311	0000	STUDENT WORKERS		6,000.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		25,000.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLYE		55,000.00		
		* * * * 2XXX TOTALS * * * *		86,000.00*		
3360	0000	MEDICARE - CLASSIFIED		1,200.00		
3520	0000	SUI - CLASSIFIED		300.00		
3620	0000	WCI CLASSIFIED		900.00		
3820	0000	APPLE - CLASSIFIED		3,000.00		
		* * * * 3XXX TOTALS * * * *		5,400.00*		
4301	0000	SUPPLIES		100.00		
4303	0000	DUPLICATING		100.00		
4304	0000	PRINTING		200.00		
		* * * * 4XXX TOTALS * * * *		400.00*		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		4,500.00		
5820	0000	OTHER SERVICES		3,500.00		
		* * * * 5XXX TOTALS * * * *		8,000.00*		
		COST CENTER SUBTOTALS		99,800.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					99,800.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3200
FISCAL SERVICES OFFICE

COST CENTER MANAGER : WALKER
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0000	DISTR RESERVE ACADEMIC SALARIE		857,920.00		10,000.00
		* * * * 1XXX TOTALS * * * *		857,920.00*		10,000.00*
2120	0000	CLASSIFIED MANAGEMENT SALARIES	1.00	123,229.00		
2125	0000	CLASSIFIED SUPERVISORY SAL.	2.00	167,467.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	16.00	801,536.00		
2145	0000	PERSONAL/PROFESS GROWTH BENEFI		500.00		
2189	0000	DSTB RES CLAS NONINST MONTHLY		743,688.00		10,000.00
2312	0000	RELIEF OR EXTRA HELP-HRLY		30,763.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		15,692.00		
		* * * * 2XXX TOTALS * * * *	19.00*	1,882,875.00*		10,000.00*
3189	0000	DSTB RES FRINGE BENEFITS		391,201.00		5,000.00
3220	0000	PERS CLASSIFIED		116,805.00		
3220	0010	PERS CLASSIFIED		1,183.00		
3320	0000	OASDI - CLASSIFIED		69,701.00		
3320	0010	OASDI - CLASSIFIED		702.00		
3360	0000	MEDICARE - CLASSIFIED		16,890.00		
3360	0010	MEDICARE - CLASSIFIED		228.00		
3420	0000	HWB - CLASSIFIED		278,851.00		
3520	0000	SUI - CLASSIFIED		1,200.00		
3520	0010	SUI - CLASSIFIED		8.00		
3540	0000	SUI ASSESSMENT		58,000.00		
3620	0000	WCI CLASSIFIED		11,595.00		
3620	0010	WCI CLASSIFIED		157.00		
3720	0000	OTHER BENES CILB CLASSIFIED		8,283.00		
3820	0000	APPLE - CLASSIFIED		251.00		
3820	0010	APPLE - CLASSIFIED		386.00		
		* * * * 3XXX TOTALS * * * *		955,441.00*		5,000.00*
4110	0000	BOOKS		200.00		
4189	0000	DSTB RES SUPPLIES		10,000.00		5,000.00
4301	0000	SUPPLIES		10,500.00		
4303	0000	DUPLICATING		6,800.00		
4304	0000	PRINTING		3,200.00		
		* * * * 4XXX TOTALS * * * *		30,700.00*		5,000.00*
5120	0000	CONSULTANTS		9,000.00		
5189	0000	DSTB RES CONTRACT SERVICES		10,000.00		10,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		3,200.00		
5220	0000	MILEAGE EXPENSE		950.00		
5513	0020	TELEPHONE		2,900.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3200
FISCAL SERVICES OFFICE

COST CENTER MANAGER : WALKER
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
5640	0000		REPAIR/MAINTENANCE OF EQUIPMNT		1,600.00						
5740	0000		LEGAL ADVERTISING		200.00						
5820	0000		OTHER SERVICES		241,181.00						
5830	0000		FINANCE CHARGES		253,000.00						
5860	0000		PROFESSIONAL GROWTH REIMBURSMN		5,500.00						
5880	0000		POSTAGE		22,000.00						
			* * * * 5XXX TOTALS * * * *		549,531.00*					10,000.00*	
6489	0000		DSTB RES EQUIPMENT		10,000.00					5,000.00	
			* * * * 6XXX TOTALS * * * *		10,000.00*					5,000.00*	
7500	0000		STUDENT FINANCIAL AID		5,000.00						
7501	0000		STUDENT FIN AID-RET TIT IV FND		5,000.00						
7689	0000		DSTB RES OTH PAYMENTS TO STDNT		10,000.00					5,000.00	
			* * * * 7XXX TOTALS * * * *		20,000.00*					5,000.00*	
			COST CENTER SUBTOTALS	19.00*	4,306,467.00*					50,000.00*	
COST CENTER TOTAL FTE							19.00				
COST CENTER TOTAL BUDGET							4,356,467.00				

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3200
FISCAL SERVICES OFFICE

COST CENTER MANAGER : WALKER
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120	0000	O.WALKER	1.00	7YR	71-F	12				
			* * 2120	1.00*							
01	2125	0000	D.BURNS	1.00	20YR	60-F	12				
			M.DESCALZO	1.00	10YR	56-F	11				
					15YR	56-F	1				
			* * 2125	2.00*							
01	2130	0000	N.ARELLANO	1.00		39-D	10				
			C.BAIN	1.00	10YR	39-E	2				
			A.BROWN	1.00		39-F	12				
			D.CORDOVA VIDRIO	1.00		39-F	12				
			S.HUMPHREY	1.00		39-C	12				
			R.JALTOROSSIAN	1.00		39-D	12				
			ACCOUNTANT	1.00	7YR	46-F	12				
			A.KHANLARY	1.00		39-D	12				
			P.KRAUSE	1.00	20YR	39-F	12				
			B.NORSWORTHY	1.00	10YR	52-F	6				
					15YR	52-F	6				
			D.OLIVO	1.00		39-C	12				
			L.PASTIS	1.00	15YR	36-F	12				
			J.RIVAS-PLATA	1.00	10YR	39-F	12				
			R.TSE WANG	1.00	7YR	39-F	12				
			.VACANCY-CARTER	1.00		45-B	12				
			.VACANCY-SCIARRA	1.00		39-B	12				
			S.WAGNER	1.00	20YR	46-F	12				
			* * 2130	16.00*							
			* * 2XXX	19.00*							
			* * COST CENTER TOTAL * *	19.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3207
STUDENT BUSINESS SRVS OFFICE

COST CENTER MANAGER : DEDEAUX
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	96,553.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	135,964.00		
2311	0010	STUDENT WORKERS		2,000.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		28,977.00		
		* * * * 2XXX TOTALS * * * *	4.00*	263,494.00*		
3220	0000	PERS CLASSIFIED		21,879.00		
3220	0010	PERS CLASSIFIED		167.00		
3320	0000	OASDI - CLASSIFIED		14,164.00		
3320	0010	OASDI - CLASSIFIED		237.00		
3360	0000	MEDICARE - CLASSIFIED		3,106.00		
3360	0010	MEDICARE - CLASSIFIED		449.00		
3420	0000	HWB - CLASSIFIED		43,662.00		
3420	0010	HWB - CLASSIFIED		14,529.00		
3520	0000	SUI - CLASSIFIED		191.00		
3520	0010	SUI - CLASSIFIED		25.00		
3620	0000	WCI CLASSIFIED		2,101.00		
3620	0010	WCI CLASSIFIED		310.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,142.00		
3820	0010	APPLE - CLASSIFIED		1,082.00		
		* * * * 3XXX TOTALS * * * *		106,044.00*		
4301	0000	SUPPLIES		1,700.00		
4303	0000	DUPLICATING		1,948.00		
		* * * * 4XXX TOTALS * * * *		3,648.00*		
5513	0020	TELEPHONE		1,500.00		
		* * * * 5XXX TOTALS * * * *		1,500.00*		
		COST CENTER SUBTOTALS	4.00*	374,686.00*		
COST CENTER TOTAL FTE					4.00	
COST CENTER TOTAL BUDGET						374,686.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3207
STUDENT BUSINESS SRVS OFFICE

COST CENTER MANAGER : DEDEAUX
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2125 0000	V.DEDEAUX	SUPVSR BANK/CLCT SVCS	1.00	20YR	61-F	12				
		* * 2125	TOTAL * *	1.00*							
01	2130 0000	C.LUTTER	INTER ACCT CLERK I	1.00		35-F	12				
		L.MEDINA	INTER ACCT CLERK I	1.00	10YR	35-F	12				
		L.WHITING	INTER ACCT CLERK I	1.00	7YR	35-F	12				
		* * 2130	TOTAL * *	3.00*							
		* * 2XXX	TOTAL * *	4.00*							
		* * COST CENTER	TOTAL * *	4.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3208
HWB RETIREE BENEFITS

COST CENTER MANAGER : WALKER
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
3490	0000	HWB RETIREE BENEFITS: CURRENT		1,050,000.00		
3491	0000	HWB RETIREE BENEFITS: FUNDING		1,400,000.00		
		* * * * 3XXX TOTALS * * * *		2,450,000.00*		
		COST CENTER SUBTOTALS		2,450,000.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				2,450,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3300
POLICE AND SAFETY OFFICE

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	.50	46,719.00		
		* * * * 1XXX TOTALS * * * *	.50*	46,719.00*		
2125	0000	CLASSIFIED SUPERVISORY SAL.	.40	35,907.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	10.00	572,399.00		
2311	0000	STUDENT WORKERS		80,000.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		40,000.00		
		* * * * 2XXX TOTALS * * * *	10.40*	728,306.00*		
3130	0000	STRS OTHER CERTIFICATED		3,232.00		
3220	0000	PERS CLASSIFIED		55,727.00		
3320	0000	OASDI - CLASSIFIED		46,750.00		
3360	0000	MEDICARE - CLASSIFIED		18,195.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		702.00		
3420	0000	HWB - CLASSIFIED		122,034.00		
3430	0000	HWB OTHER CERTIFICATED		965.00		
3520	0000	SUI - CLASSIFIED		1,148.00		
3520	5000	SUI - CLASSIFIED		112.00		
3531	0000	SUI OTHER CERTIFICATED		42.00		
3620	0000	WCI CLASSIFIED		12,832.00		
3630	0000	WCI OTHER CERTIFICATED		463.00		
3720	0000	OTHER BENES CILB CLASSIFIED		2,071.00		
3730	0000	OTHER BENE CILB OTHER ACACEMIC		2,367.00		
3820	0000	APPLE - CLASSIFIED		18,195.00		
		* * * * 3XXX TOTALS * * * *		284,835.00*		
4301	0000	SUPPLIES		6,389.00		
4303	0000	DUPLICATING		1,000.00		
4304	0000	PRINTING		2,500.00		
		* * * * 4XXX TOTALS * * * *		9,889.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		800.00		
5220	0000	MILEAGE EXPENSE		100.00		
5513	0020	TELEPHONE		18,500.00		
5880	0000	POSTAGE		1,320.00		
		* * * * 5XXX TOTALS * * * *		20,720.00*		
		COST CENTER SUBTOTALS	10.90*	1,090,469.00*		
		COST CENTER TOTAL FTE			10.90	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3300
POLICE AND SAFETY OFFICE

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
COST CENTER TOTAL BUDGET							1,090,469.00				

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3300
POLICE AND SAFETY OFFICE

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1220 0000	P.MICHAEL	DIRECTOR COLLEGE SFTY	.50		J-03	12	03	1220	3301	5000	.50
		* * 1220	TOTAL * *	.50*								
		* * 1XXX	TOTAL * *	.50*								
01	2125 0000	B.YOUNG	SUPVSR COLLEGE SFTY	.40	7YR	61-F	12	03	2125	3301	5000	.40
		5% Shft Dif						01	2125	3305	5000	.20
		* * 2125	TOTAL * *	.40*								
01	2130 0000	J.ARECHIGA	COLLEGE SAFETY OFFCR	1.00		53-C	12					
		5% Shft Dif										
		A.CHAN	COLLEGE SAFETY OFFCR	1.00	7YR	53-F	12					
		5% Shft Dif										
		M.DE SPAIN	COLLEGE SAFETY OFFCR	1.00		53-D	7					
		5% Shft Dif				53-E	5					
		J.GARCIA	INTER CLK/DISPATCHER	.50		36-F	12	03	2130	3301	5000	.50
		5% Shft Dif										
		J.GUMP	COLLEGE SAFETY OFFCR	1.00		53-C	12					
		5% Shft Dif										
		J.KARCH	COLLEGE SAFETY OFFCR	1.00		53-B	12					
		5% Shft Dif										
		S.MATCHAN	COLLEGE SAFETY OFFCR	1.00		53-E	12					
		5% Shft Dif										
		L.ROBERTS	SENIOR DISPATCHER	.50	15YR	42-F	12	03	2130	3301	5000	.50
		5% Shft Dif										
		C.SALANDINO	COLLEGE SAFETY OFFCR	1.00		53-D	9					
		5% Shft Dif				53-E	3					
		P.URIBE	INTER CLK/DISPATCHER	.50		36-D	12	03	2130	3301	5000	.50
		5% Shft Dif										
		.VACANCY-HUMPHREY	INTER CLK/DISPATCHER	.50		36-B	12	03	2130	3301	5000	.50
		.VACANCY-NOVAY	INTER CLK/DISPATCHER	.50		36-B	12	03	2130	3301	5000	.50
		.VACANCY-VELASCO	INTER CLK/DISPATCHER	.50		36-B	12	03	2130	3301	5000	.50
		* * 2130	TOTAL * *	10.00*								
		* * 2XXX	TOTAL * *	10.40*								
		* * COST CENTER	TOTAL * *	10.90*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3301
PARKING AND TRAFFIC

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	5000	NONINSTR ADMINIS & SUPERVISORS			.50	46,719.00
		* * * * 1XXX TOTALS * * * *			.50*	46,719.00*
2125	5000	CLASSIFIED SUPERVISORY SAL.			.40	35,907.00
2130	5000	CLASSIFIED MONTHLY SALARIES			5.00	224,951.00
2189	5000	DSTB RES CLAS NONINST MONTHLY				406,884.00
2310	5000	CLASS. HOURLY SPECIAL ASSIGN.				7,000.00
2311	5000	STUDENT WORKERS				20,000.00
2312	5000	RELIEF OR EXTRA HELP-HRLY				380,000.00
		* * * * 2XXX TOTALS * * * *			5.40*	1,074,742.00*
3130	5000	STRS OTHER CERTIFICATED				49,902.00
3220	5000	PERS CLASSIFIED				23,483.00
3320	5000	OASDI - CLASSIFIED				28,080.00
3360	5000	MEDICARE - CLASSIFIED				13,765.00
3370	5000	MEDICARE- OTHER CERTIFICATED				626.00
3420	5000	HWB - CLASSIFIED				42,211.00
3430	5000	HWB OTHER CERTIFICATED				965.00
3520	5000	SUI - CLASSIFIED				470.00
3531	5000	SUI OTHER CERTIFICATED				21.00
3620	5000	WCI CLASSIFIED				9,678.00
3630	5000	WCI OTHER CERTIFICATED				415.00
3720	5000	OTHER BENES CILB CLASSIFIED				6,212.00
3730	5000	OTHER BENE CILB OTHER ACACEMIC				2,366.00
3820	5000	APPLE - CLASSIFIED				18,153.00
		* * * * 3XXX TOTALS * * * *				196,347.00*
4301	5000	SUPPLIES				41,000.00
4303	5000	DUPLICATING				900.00
4304	5000	PRINTING				2,000.00
		* * * * 4XXX TOTALS * * * *				43,900.00*
5210	5000	CONFERENCE/SEMINARS/WORKSHOPS				500.00
5640	5000	REPAIR/MAINTENANCE OF EQUIPMNT				35,000.00
5660	5000	RENTAL EXPENSE				130,000.00
5820	5000	OTHER SERVICES				8,000.00
5880	5000	POSTAGE				500.00
		* * * * 5XXX TOTALS * * * *				174,000.00*
6410	5000	NEW EQUIPMENT BETW \$500-\$4,999				30,000.00
		* * * * 6XXX TOTALS * * * *				30,000.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3301
PARKING AND TRAFFIC

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7310	5000	NON MANDATORY TRANSFERS				643,213.00
		* * * * 7XXX TOTALS * * * *				643,213.00*
		COST CENTER SUBTOTALS			5.90*	2,208,921.00*
		COST CENTER TOTAL FTE			5.90	
		COST CENTER TOTAL BUDGET				2,208,921.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3301
PARKING AND TRAFFIC

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS					
								FD OBJ	CC	PROG	FTE		
03	1220	5000	P.MICHAEL	DIRECTOR COLLEGE SFTY	.50		J-03	12	01	1220	3300	0000	.50
			* * 1220	TOTAL * *	.50*								
			* * 1XXX	TOTAL * *	.50*								
03	2125	5000	B.YOUNG	SUPVSR COLLEGE SFTY	.40	7YR	61-F	12	01	2125	3300	0000	.40
			5% Shft Dif						01	2125	3305	5000	.20
			* * 2125	TOTAL * *	.40*								
03	2130	5000	P.BENSON	TRANS ASST	1.00	7YR	37-F	12					
			P.BRODNAX	PARKING EQUIPMENT TCHN	1.00		37-F	12					
			J.GARCIA	INTER CLK/DISPATCHER	.50		36-F	12	01	2130	3300	0000	.50
			5% Shft Dif										
			L.ROBERTS	SENIOR DISPATCHER	.50	15YR	42-F	12	01	2130	3300	0000	.50
			5% Shft Dif										
			P.URIBE	INTER CLK/DISPATCHER	.50		36-D	12	01	2130	3300	0000	.50
			5% Shft Dif										
			.VACANCY-HUMPHREY	INTER CLK/DISPATCHER	.50		36-B	12	01	2130	3300	0000	.50
			.VACANCY-NOVAY	INTER CLK/DISPATCHER	.50		36-B	12	01	2130	3300	0000	.50
			.VACANCY-VELASCO	INTER CLK/DISPATCHER	.50		36-B	12	01	2130	3300	0000	.50
			* * 2130	TOTAL * *	5.00*								
			* * 2XXX	TOTAL * *	5.40*								
			* * COST CENTER	TOTAL * *	5.90*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3302
HAZARDOUS MATERIAL MGMT

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES	1.00	60,735.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		12,000.00		
		* * * * 2XXX TOTALS * * * *	1.00*	72,735.00*		
3220	0000	PERS CLASSIFIED		1,629.00		
3320	0000	OASDI - CLASSIFIED		967.00		
3360	0000	MEDICARE - CLASSIFIED		270.00		
3520	0000	SUI - CLASSIFIED		12.00		
3620	0000	WCI CLASSIFIED		186.00		
3820	0000	APPLE - CLASSIFIED		817.00		
		* * * * 3XXX TOTALS * * * *		3,881.00*		
4301	0000	SUPPLIES		5,000.00		
4303	0000	DUPLICATING		200.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		5,300.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		500.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		250.00		
5513	0020	TELEPHONE		100.00		
5530	0000	TOXIC WASTE DISPOSAL		45,000.00		
5820	0000	OTHER SERVICES		6,000.00		
		* * * * 5XXX TOTALS * * * *		51,850.00*		
		COST CENTER SUBTOTALS	1.00*	133,766.00*		
COST CENTER TOTAL FTE					1.00	
COST CENTER TOTAL BUDGET						133,766.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3302
HAZARDOUS MATERIAL MGMT

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2130	0000	.VACANCY-HAZ MAT TECH	1.00		56-B	12				
		* * 2130	UNDEFINED	1.00*							
			TOTAL * *								
		* * 2XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	1.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3303
TRANSPORTATION SERVICES

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY		2,000.00		
		* * * * 2XXX TOTALS * * * *		2,000.00*		
3220	0000	PERS CLASSIFIED		293.00		
3320	0000	OASDI - CLASSIFIED		182.00		
3360	0000	MEDICARE - CLASSIFIED		203.00		
3520	0000	SUI - CLASSIFIED		9.00		
3620	0000	WCI CLASSIFIED		140.00		
3820	0000	APPLE - CLASSIFIED		416.00		
		* * * * 3XXX TOTALS * * * *		1,243.00*		
4301	0000	SUPPLIES		2,000.00		
4303	0000	DUPLICATING		50.00		
4304	0000	PRINTING		50.00		
4310	0000	FUEL (GASOLINE & DIESEL)		74,630.00		
		* * * * 4XXX TOTALS * * * *		76,730.00*		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		20,000.00		
5660	0000	RENTAL EXPENSE		2,500.00		
5820	0000	OTHER SERVICES		1,000.00		
		* * * * 5XXX TOTALS * * * *		23,500.00*		
6412	0000	NEW EQUIPMENT \$5000 OR >		100,000.00		
		* * * * 6XXX TOTALS * * * *		100,000.00*		
		COST CENTER SUBTOTALS		203,473.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					203,473.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3304
PARKING SHUTTLE SERVICES

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2311	5000	STUDENT WORKERS		20,540.00		
2312	5000	RELIEF OR EXTRA HELP-HRLY		14,298.00		
		* * * * 2XXX TOTALS * * * *		34,838.00*		
3220	5000	PERS CLASSIFIED		3,414.00		
3320	0000	OASDI - CLASSIFIED		1,019.00		
3320	5000	OASDI - CLASSIFIED		2,027.00		
3360	5000	MEDICARE - CLASSIFIED		1,695.00		
3520	5000	SUI - CLASSIFIED		95.00		
3620	5000	WCI CLASSIFIED		1,169.00		
3820	5000	APPLE - CLASSIFIED		4,327.00		
		* * * * 3XXX TOTALS * * * *		13,746.00*		
5630	5000	REPAIR/UPKEEP BLDGS./GROUNDS		2,000.00		
5640	5000	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
5660	5000	RENTAL EXPENSE		130,000.00		
		* * * * 5XXX TOTALS * * * *		132,500.00*		
		COST CENTER SUBTOTALS		181,084.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						181,084.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3305
AQMD RIDE REDUCTION PLAN

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	5000	CLASSIFIED SUPERVISORY SAL.	.20	17,954.00		
2312	5000	RELIEF OR EXTRA HELP-HRLY		10,000.00		
		* * * * 2XXX TOTALS * * * *	.20*	27,954.00*		
3220	5000	PERS CLASSIFIED		1,857.00		
3320	5000	OASDI - CLASSIFIED		1,102.00		
3360	5000	MEDICARE - CLASSIFIED		372.00		
3420	5000	HWB - CLASSIFIED		3,048.00		
3520	5000	SUI - CLASSIFIED		16.00		
3620	5000	WCI CLASSIFIED		257.00		
3820	5000	APPLE - CLASSIFIED		121.00		
		* * * * 3XXX TOTALS * * * *		6,773.00*		
4301	5000	SUPPLIES		1,000.00		
4303	5000	DUPLICATING		500.00		
4304	5000	PRINTING		500.00		
		* * * * 4XXX TOTALS * * * *		2,000.00*		
5120	5000	CONSULTANTS		18,000.00		
5820	5000	OTHER SERVICES		33,000.00		
		* * * * 5XXX TOTALS * * * *		51,000.00*		
		COST CENTER SUBTOTALS	.20*	87,727.00*		
COST CENTER TOTAL FTE					.20	
COST CENTER TOTAL BUDGET					87,727.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3305
AQMD RIDE REDUCTION PLAN

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS					
								FD OBJ	CC	PROG	FTE		
01	2125	5000	B.YOUNG	SUPVSR COLLEGE SFTY	.20	7YR	61-F	12	01	2125	3300	0000	.40
			5% Shft Dif						03	2125	3301	5000	.40
			* * 2125	TOTAL * *	.20*								
			* * 2XXX	TOTAL * *	.20*								
			* * COST CENTER	TOTAL * *	.20*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3306
FINGERPRINTING SERVICES

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY		95,000.00		
		* * * * 2XXX TOTALS * * * *		95,000.00*		
3220	0000	PERS CLASSIFIED		62.00		
3320	0000	OASDI - CLASSIFIED		40.00		
3360	0000	MEDICARE - CLASSIFIED		1,842.00		
3520	0000	SUI - CLASSIFIED		103.00		
3620	0000	WCI CLASSIFIED		1,336.00		
3820	0000	APPLE - CLASSIFIED		4,444.00		
		* * * * 3XXX TOTALS * * * *		7,827.00*		
4301	0000	SUPPLIES		500.00		
		* * * * 4XXX TOTALS * * * *		500.00*		
5513	0000	TELEPHONE		100.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		15,000.00		
5820	0000	OTHER SERVICES		550,000.00		
		* * * * 5XXX TOTALS * * * *		565,100.00*		
		COST CENTER SUBTOTALS		668,427.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						668,427.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3307
EMERGENCY OPERATIONS

COST CENTER MANAGER : MICHAEL
BUDGET MANAGER : MICHAEL
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY		8,000.00		
		* * * * 2XXX TOTALS * * * *		8,000.00*		
3360	0000	MEDICARE - CLASSIFIED		2,000.00		
3520	0000	SUI - CLASSIFIED		1,000.00		
3620	0000	WCI CLASSIFIED		1,000.00		
3820	0000	APPLE - CLASSIFIED		1,000.00		
		* * * * 3XXX TOTALS * * * *		5,000.00*		
4301	0000	SUPPLIES		5,000.00		
4303	0000	DUPLICATING		4,000.00		
		* * * * 4XXX TOTALS * * * *		9,000.00*		
5120	0000	CONSULTANTS		25,000.00		
5820	0000	OTHER SERVICES		50,000.00		
5880	0000	POSTAGE		3,000.00		
		* * * * 5XXX TOTALS * * * *		78,000.00*		
		COST CENTER SUBTOTALS		100,000.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					100,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3400
COMPUTING SERVICES

COST CENTER MANAGER : CODY
BUDGET MANAGER : CODY
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	138,803.00		
		* * * * 1XXX TOTALS * * * *	1.00*	138,803.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	13.00	911,191.00		
2311	0000	STUDENT WORKERS		10,000.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		10,000.00		
		* * * * 2XXX TOTALS * * * *	13.00*	931,191.00*		
3130	0000	STRS OTHER CERTIFICATED		11,370.00		
3220	0000	PERS CLASSIFIED		93,018.00		
3230	0000	PERS OTHER CERTIFICATED		6,992.00		
3320	0000	OASDI - CLASSIFIED		55,561.00		
3330	0000	OASDI OTHER CERTIFICATED		4,756.00		
3360	0000	MEDICARE - CLASSIFIED		13,022.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		1,917.00		
3420	0000	HWB - CLASSIFIED		161,350.00		
3430	0000	HWB OTHER CERTIFICATED		15,241.00		
3520	0000	SUI - CLASSIFIED		798.00		
3531	0000	SUI OTHER CERTIFICATED		123.00		
3620	0000	WCI CLASSIFIED		9,031.00		
3630	0000	WCI OTHER CERTIFICATED		1,378.00		
3720	0000	OTHER BENES CILB CLASSIFIED		2,000.00		
3820	0000	APPLE - CLASSIFIED		264.00		
		* * * * 3XXX TOTALS * * * *		376,821.00*		
4110	0000	BOOKS		200.00		
4301	0000	SUPPLIES		40,000.00		
4302	0000	SOFTWARE-SINGLE USER		5,000.00		
4303	0000	DUPLICATING		150.00		
4304	0000	PRINTING		50.00		
		* * * * 4XXX TOTALS * * * *		45,400.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		12,000.00		
5513	0020	TELEPHONE		900.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		81,000.00		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		91,700.00		
5820	0000	OTHER SERVICES		9,000.00		
5880	0000	POSTAGE		100.00		
		* * * * 5XXX TOTALS * * * *		194,700.00*		
		COST CENTER SUBTOTALS	14.00*	1,686,915.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3400
COMPUTING SERVICES

COST CENTER MANAGER : CODY
BUDGET MANAGER : CODY
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS							
					INCR	STEP		FD OBJ	CC	PROG	FTE				
COST CENTER TOTAL FTE							14.00								
COST CENTER TOTAL BUDGET							1,686,915.00								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3400
COMPUTING SERVICES

COST CENTER MANAGER : CODY
BUDGET MANAGER : CODY
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	R.CODY	ASST DEAN ICC	1.00		M-08-D	12				
		* * 1220	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
01	2130 0000	E.ACEVEDO	COMPUTER SUPPORT TECH	1.00	25YR	46-F	12				
		M.CAMARA	NETWORK ADM	.50		58-A	8	01	2130	3402 0000	.50
						58-B	4				
		M.DAVIDSON	ED TECH SPCLT	1.00		63-C	6				
						63-D	6				
		R.GARNICA	INTR NTWRK/HRDWR SPCLS	1.00	10YR	46-F	12				
		J.HUERTA, JR.	COMP SRVS TECH ASST	1.00	10YR	54-F	12				
		J.JONES	COMPUTER SUPPORT TECH	1.00	7YR	46-F	12				
		R.JUVONEN	COMP SRVS TECH ASST	1.00		41-E	12				
		P.OLAGUE	CMPTR/NET HR SPCL	1.00	10YR	49-F	12				
		B.PACKARD	SYSTEM SPECIALIST	1.00	20YR	61-F	12				
		G.POTTS	NETWORK ADM	.50	20YR	58-F	12	42	2130	7414 4000	.50
		S.REN	DIGITAL ELCTNC TCN II	1.00	20YR	55-F	12				
		R.TIRAPELLE	SR PROG ANALYST/INST	1.00	15YR	63-F	12				
		T.TSCHIRGI	COMPUTER SUPPORT TECH	.75	25YR	46-F	12				
		T.TSCHIRGI	INST COMPUTING SPEC	.25	25YR	63-F	12				
		.VACANCY-SANCHEZ	COMPUTER SUPPORT TECH	1.00		46-B	12				
		* * 2130	TOTAL * *	13.00*							
		* * 2XXX	TOTAL * *	13.00*							
		* * COST CENTER	TOTAL * *	14.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3401
TELEPHONE SERVICES OFFICE

COST CENTER MANAGER : CODY
BUDGET MANAGER : CODY
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES	1.10	66,519.00		
2311	0000	STUDENT WORKERS		8,000.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		2,000.00		
		* * * * 2XXX TOTALS * * * *	1.10*	76,519.00*		
3220	0000	PERS CLASSIFIED		6,191.00		
3320	0000	OASDI - CLASSIFIED		3,987.00		
3360	0000	MEDICARE - CLASSIFIED		1,348.00		
3420	0000	HWB - CLASSIFIED		1,929.00		
3520	0000	SUI - CLASSIFIED		70.00		
3620	0000	WCI CLASSIFIED		970.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,142.00		
3820	0000	APPLE - CLASSIFIED		672.00		
		* * * * 3XXX TOTALS * * * *		19,309.00*		
4301	0000	SUPPLIES		14,527.00		
4303	0000	DUPLICATING		100.00		
4310	0000	FUEL (GASOLINE & DIESEL)		250.00		
		* * * * 4XXX TOTALS * * * *		14,877.00*		
5120	0000	CONSULTANTS		8,000.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		2,000.00		
5220	0000	MILEAGE EXPENSE		100.00		
5513	0020	TELEPHONE		1,000.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		70,000.00		
		* * * * 5XXX TOTALS * * * *		81,100.00*		
		COST CENTER SUBTOTALS	1.10*	191,805.00*		
		COST CENTER TOTAL FTE			1.10	
		COST CENTER TOTAL BUDGET				191,805.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3401
TELEPHONE SERVICES OFFICE

COST CENTER MANAGER : CODY
BUDGET MANAGER : CODY
BUDGET ADMINISTRATOR : ZACOVIC

FD	OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
									FD	OBJ	CC	PROG	FTE
01	2130	0000	.VACANCY-AVILA	SR CMMCTNS/NTWRK ENGNR	.10	7YR	55-A	12	01	2130	3402	0000	.90
			J.WOJCIK	TELECOM SPLST	1.00		56-B	12					
			* * 2130	TOTAL * *	1.10*								
			* * 2XXX	TOTAL * *	1.10*								
			* * COST CENTER	TOTAL * *	1.10*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3402
ELECTRONIC MAINTENANCE

COST CENTER MANAGER : CODY
BUDGET MANAGER : CODY
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES	2.40	159,679.00		
2311	0000	STUDENT WORKERS		12,000.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		2,000.00		
		* * * * 2XXX TOTALS * * * *	2.40*	173,679.00*		
3220	0000	PERS CLASSIFIED		14,759.00		
3320	0000	OASDI - CLASSIFIED		8,896.00		
3360	0000	MEDICARE - CLASSIFIED		3,354.00		
3420	0000	HWB - CLASSIFIED		41,893.00		
3520	0000	SUI - CLASSIFIED		149.00		
3620	0000	WCI CLASSIFIED		2,374.00		
3820	0000	APPLE - CLASSIFIED		280.00		
		* * * * 3XXX TOTALS * * * *		71,705.00*		
4301	0000	SUPPLIES		34,538.00		
4303	0000	DUPLICATING		100.00		
4304	0000	PRINTING		200.00		
		* * * * 4XXX TOTALS * * * *		34,838.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		2,750.00		
5220	0000	MILEAGE EXPENSE		200.00		
5513	0020	TELEPHONE		500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,500.00		
5880	0000	POSTAGE		100.00		
		* * * * 5XXX TOTALS * * * *		5,050.00*		
		COST CENTER SUBTOTALS	2.40*	285,272.00*		
COST CENTER TOTAL FTE					2.40	
COST CENTER TOTAL BUDGET						285,272.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3402
ELECTRONIC MAINTENANCE

COST CENTER MANAGER : CODY
BUDGET MANAGER : CODY
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	2130	0000	M.CAMARA	.50		53-B	12	01	2130	3400	0000	.50
			C.HARRIS	1.00	10YR	57-F	12					
			.VACANCY-AVILA	.90	7YR	55-A	12	01	2130	3401	0000	.10
		* * 2130	TOTAL * *	2.40*								
		* * 2XXX	TOTAL * *	2.40*								
		* * COST CENTER	TOTAL * *	2.40*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3500
MIS OFFICE

COST CENTER MANAGER : PITTMAN
BUDGET MANAGER : PITTMAN
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES	2.00	239,263.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	12.00	903,732.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		8,768.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLYE		8,768.00		
		* * * * 2XXX TOTALS * * * *	14.00*	1,160,531.00*		
3220	0000	PERS CLASSIFIED		103,251.00		
3320	0000	OASDI - CLASSIFIED		59,776.00		
3360	0000	MEDICARE - CLASSIFIED		14,421.00		
3420	0000	HWB - CLASSIFIED		159,716.00		
3520	0000	SUI - CLASSIFIED		1,004.00		
3620	0000	WCI CLASSIFIED		9,964.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,142.00		
3820	0000	APPLE - CLASSIFIED		173.00		
		* * * * 3XXX TOTALS * * * *		352,447.00*		
4110	0000	BOOKS		500.00		
4301	0000	SUPPLIES		53,495.00		
4303	0000	DUPLICATING		500.00		
4304	0000	PRINTING		300.00		
		* * * * 4XXX TOTALS * * * *		54,795.00*		
5120	0000	CONSULTANTS		70,000.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		3,668.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		40,644.00		
5513	0020	TELEPHONE		2,500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		85,000.00		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		215,549.00		
5820	0000	OTHER SERVICES		55,900.00		
5880	0000	POSTAGE		12,000.00		
		* * * * 5XXX TOTALS * * * *		485,261.00*		
6430	0000	EQUIPMENT LEASE PURCHASES		82,142.00		
		* * * * 6XXX TOTALS * * * *		82,142.00*		
		COST CENTER SUBTOTALS	14.00*	2,135,176.00*		
		COST CENTER TOTAL FTE			14.00	
		COST CENTER TOTAL BUDGET				2,135,176.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3500
MIS OFFICE

COST CENTER MANAGER : PITTMAN
BUDGET MANAGER : PITTMAN
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120	0000	D.PITTMAN	1.00	20YR	79-F	12				
			C.POMEROY	1.00	20YR	66-D	6				
					20YR	66-E	6				
		* * 2120	TOTAL * *	2.00*							
01	2130	0000	T.ARNDT	1.00	10YR	59-F	12				
			T.ARNDT	1.00	7YR	59-F	12				
			M.BUCKHOUSE	1.00	25YR	40-F	12				
			C.CADET	1.00	20YR	39-F	12				
			R.CHUNG	1.00		58-A	12				
			J.FLORES	1.00	15YR	43-F	12				
			S.HESS	1.00		59-F	12				
			N.JARQUIN	1.00	20YR	63-F	12				
			J.LAUN	1.00	20YR	63-F	12				
			.VACANCY-VELEZ	1.00		49-B	12				
			P.VISICK	1.00	15YR	63-F	12				
			L.WILSON	1.00	20YR	59-F	12				
		* * 2130	TOTAL * *	12.00*							
		* * 2XXX	TOTAL * *	14.00*							
		* * COST CENTER	TOTAL * *	14.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3600
PURCHASING SERVICES OFFICE

COST CENTER MANAGER : NANDKISHORE
BUDGET MANAGER : NANDKISHORE
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES	1.00	111,772.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	7.00	392,437.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		862.00		
		* * * * 2XXX TOTALS * * * *	8.00*	505,071.00*		
3120	0000	STRS CLASSIFIED		9,156.00		
3220	0000	PERS CLASSIFIED		33,109.00		
3320	0000	OASDI - CLASSIFIED		27,788.00		
3360	0000	MEDICARE - CLASSIFIED		6,892.00		
3420	0000	HWB - CLASSIFIED		97,026.00		
3520	0000	SUI - CLASSIFIED		390.00		
3620	0000	WCI CLASSIFIED		4,754.00		
3820	0000	APPLE - CLASSIFIED		63.00		
		* * * * 3XXX TOTALS * * * *		179,178.00*		
4110	0000	BOOKS		345.00		
4301	0000	SUPPLIES		6,895.00		
4302	0000	SOFTWARE-SINGLE USER		965.00		
4303	0000	DUPLICATING		739.00		
4304	0000	PRINTING		561.00		
		* * * * 4XXX TOTALS * * * *		9,505.00*		
5150	0000	OTH PERSONAL & CONSULTANT SERV		1,000.00		
5220	0000	MILEAGE EXPENSE		125.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		266.00		
5513	0020	TELEPHONE		5,000.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		1,379.00		
5660	0000	RENTAL EXPENSE		443.00		
5740	0000	LEGAL ADVERTISING		6,009.00		
5880	0000	POSTAGE		2,709.00		
		* * * * 5XXX TOTALS * * * *		16,931.00*		
		COST CENTER SUBTOTALS	8.00*	710,685.00*		
COST CENTER TOTAL FTE					8.00	
COST CENTER TOTAL BUDGET					710,685.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 3600
PURCHASING SERVICES OFFICE

COST CENTER MANAGER : NANDKISHORE
BUDGET MANAGER : NANDKISHORE
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120 0000	E.NANDKISHORE	DIRECTOR PURCHASING	1.00	15YR	70-F	12				
		* * 2120	TOTAL * *	1.00*							
01	2130 0000	S.COLLINS	BUYER	1.00	15YR	48-D	8				
					15YR	48-E	4				
		M.GLANZMAN	CONTRACT SPCL	1.00	25YR	52-F	12				
		A.HOLLIS	SHIP/RECV CLERK	1.00	25YR	43-F	12				
		L.SHIRK	ASSISTANT BUYER	1.00	25YR	42-F	12				
		M.TOKIYEDA	SR PURCHASING CLERK	1.00		39-A	12				
		.VACANCY-COLLINS	ASSISTANT BUYER	1.00		42-B	12				
		A.VALDEZ	ASSISTANT BUYER	1.00	7YR	42-F	12				
		* * 2130	TOTAL * *	7.00*							
		* * 2XXX	TOTAL * *	8.00*							
		* * COST CENTER	TOTAL * *	8.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3601
RECEIVING / WAREHOUSE SERVICES

COST CENTER MANAGER : NANDKISHORE
BUDGET MANAGER : NANDKISHORE
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY		16,680.00		
		* * * * 2XXX TOTALS * * * *		16,680.00*		
3220	0000	PERS CLASSIFIED		755.00		
3320	0000	OASDI - CLASSIFIED		1,326.00		
3360	0000	MEDICARE - CLASSIFIED		242.00		
3420	0000	HWB - CLASSIFIED		6,886.00		
3520	0000	SUI - CLASSIFIED		8.00		
3620	0000	WCI CLASSIFIED		167.00		
3820	0000	APPLE - CLASSIFIED		576.00		
		* * * * 3XXX TOTALS * * * *		9,960.00*		
4301	0000	SUPPLIES		1,240.00		
4303	0000	DUPLICATING		50.00		
4304	0000	PRINTING		50.00		
4310	0000	FUEL (GASOLINE & DIESEL)		120.00		
		* * * * 4XXX TOTALS * * * *		1,460.00*		
5513	0020	TELEPHONE		400.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		3,000.00		
5660	0000	RENTAL EXPENSE		105,000.00		
		* * * * 5XXX TOTALS * * * *		108,400.00*		
		COST CENTER SUBTOTALS		136,500.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						136,500.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3700
FACILITIES SERVICES OFFICE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES	1.00	132,625.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	137,088.00		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		2,184.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		23,829.00		
		* * * * 2XXX TOTALS * * * *	4.00*	295,726.00*		
3220	0000	PERS CLASSIFIED		22,933.00		
3320	0000	OASDI - CLASSIFIED		12,587.00		
3360	0000	MEDICARE - CLASSIFIED		3,189.00		
3420	0000	HWB - CLASSIFIED		43,717.00		
3520	0000	SUI - CLASSIFIED		195.00		
3620	0000	WCI CLASSIFIED		2,199.00		
3720	0000	OTHER BENES CILB CLASSIFIED		290.00		
3820	0000	APPLE - CLASSIFIED		8.00		
		* * * * 3XXX TOTALS * * * *		85,118.00*		
4301	0000	SUPPLIES		4,125.00		
4303	0000	DUPLICATING		1,450.00		
4304	0000	PRINTING		500.00		
		* * * * 4XXX TOTALS * * * *		6,075.00*		
5120	0000	CONSULTANTS		19,400.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		2,500.00		
5220	0000	MILEAGE EXPENSE		36.00		
5513	0020	TELEPHONE		3,000.00		
5525	0000	GENERAL HOUSEKEEPING SERVICES		150.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		6,000.00		
5820	0000	OTHER SERVICES		200.00		
5880	0000	POSTAGE		1,259.00		
		* * * * 5XXX TOTALS * * * *		32,545.00*		
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999		51,171.00		
		* * * * 6XXX TOTALS * * * *		51,171.00*		
		COST CENTER SUBTOTALS	4.00*	470,635.00*		
COST CENTER TOTAL FTE					4.00	
COST CENTER TOTAL BUDGET						470,635.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 3700
FACILITIES SERVICES OFFICE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120	0000	R.VAN PELT	1.00	10YR	78-F	12				
		* *	2120	1.00*							
01	2130	0000	A.AKOPYAN	1.00		37-E	10				
						37-F	2				
		J.FLITTER	DRAFTER	1.00		46-A	8				
						46-B	4				
		A.RODRIGUEZ	SECRETARY	1.00		39-E	12				
		* *	2130	3.00*							
		* *	2XXX	4.00*							
		* *	COST CENTER	4.00*							
			TOTAL * *								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3701
BUILDING SERVICES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	73,851.00		
2140	0000	MAINTENANCE & OPERATIONS SAL.	12.00	814,713.00		
		* * * * 2XXX TOTALS * * * *	13.00*	888,564.00*		
3220	0000	PERS CLASSIFIED		89,613.00		
3320	0000	OASDI - CLASSIFIED		56,985.00		
3360	0000	MEDICARE - CLASSIFIED		13,326.00		
3420	0000	HWB - CLASSIFIED		153,823.00		
3520	0000	SUI - CLASSIFIED		891.00		
3620	0000	WCI CLASSIFIED		7,601.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,142.00		
3820	0000	APPLE - CLASSIFIED		1,323.00		
		* * * * 3XXX TOTALS * * * *		327,704.00*		
4301	0000	SUPPLIES		106,727.00		
		* * * * 4XXX TOTALS * * * *		106,727.00*		
5513	0020	TELEPHONE		3,500.00		
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS		134,897.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		103,684.00		
5660	0000	RENTAL EXPENSE		9,015.00		
5690	0000	OTHER		444.00		
5820	0000	OTHER SERVICES		1,760.00		
		* * * * 5XXX TOTALS * * * *		253,300.00*		
		COST CENTER SUBTOTALS	13.00*	1,576,295.00*		
		COST CENTER TOTAL FTE			13.00	
		COST CENTER TOTAL BUDGET				1,576,295.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3701
BUILDING SERVICES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS					
								FD OBJ	CC	PROG	FTE		
01	2125	0000	D.VAN PELT										
			* * 2125										
			SUPVSR FAC SRVCS	1.00		56-F	12						
			TOTAL * *	1.00*									
01	2140	0000	N.AGUILAR	1.00	15YR	55-F	12						
			B.CAZARES	1.00	15YR	52-F	12						
			A.DE GUZMAN	1.00	7YR	47-F	5						
			5% Shft Dif		10YR	47-F	7						
			R.HARSHA	1.00	15YR	47-F	12						
			S.KAZARIAN	1.00	15YR	52-F	12						
			D.KRAUSE	1.00	20YR	53-F	12						
			R.PEREZ	1.00	15YR	52-F	12						
			W.PETRING	1.00	25YR	47-F	12						
			L.PHAM	1.00	20YR	52-F	12						
			5% Shft Dif										
			M.RENDON	1.00	7YR	47-F	12						
			5% Shft Dif										
			A.SCHERB	1.00		52-E	12						
			L.VALENCIA	1.00		36-B	12						
			* * 2140										
			TOTAL * *	12.00*									
			* * 2XXX										
			TOTAL * *	13.00*									
			* * COST CENTER										
			TOTAL * *	13.00*									

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3702
FACILITIES TRADES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	63,795.00		
2140	0000	MAINTENANCE & OPERATIONS SAL.	13.00	787,160.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		23,829.00		
		* * * * 2XXX TOTALS * * * *	14.00*	874,784.00*		
3220	0000	PERS CLASSIFIED		80,538.00		
3320	0000	OASDI - CLASSIFIED		48,060.00		
3360	0000	MEDICARE - CLASSIFIED		11,989.00		
3420	0000	HWB - CLASSIFIED		186,345.00		
3520	0000	SUI - CLASSIFIED		759.00		
3620	0000	WCI CLASSIFIED		8,889.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,142.00		
3820	0000	APPLE - CLASSIFIED		6,115.00		
		* * * * 3XXX TOTALS * * * *		346,837.00*		
4301	0000	SUPPLIES		134,999.00		
		* * * * 4XXX TOTALS * * * *		134,999.00*		
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS		95,323.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		131,961.00		
5660	0000	RENTAL EXPENSE		11,474.00		
5690	0000	OTHER		560.00		
5820	0000	OTHER SERVICES		2,240.00		
		* * * * 5XXX TOTALS * * * *		241,558.00*		
		COST CENTER SUBTOTALS	14.00*	1,598,178.00*		
COST CENTER TOTAL FTE					14.00	
COST CENTER TOTAL BUDGET						1,598,178.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3702
FACILITIES TRADES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2125	0000	.VACANCY-DARLING	1.00		56-C	12				
		* * 2125	TOTAL * *	1.00*							
01	2140	0000	S.BERSANE	1.00		50-F	12				
		J.BLANCO	SKILLED TRADES WRKR	1.00		44-A	12				
		D.FOGWELL	SKILLED TRADES WRKR	1.00		44-A	12				
		5% Shft Dif									
		R.GUARDADO	SKILLED TRADES WRKR	1.00		44-D	6				
					7YR	44-E	6				
		D.HELLEM	SKILLED TRADES WRKR	1.00	15YR	44-F	12				
		D.LAM	SKILLED TRADES WRKR	1.00	10YR	44-F	12				
		C.LUCAS	CARPENTER	1.00		51-F	9				
					7YR	51-F	3				
		R.MC NEIL	CARPENTER	1.00	15YR	51-F	7				
					20YR	51-F	5				
		R.MILLER	LOCKSMITH	1.00		50-B	12				
		R.MITCHELL	CARPENTER	1.00	15YR	51-F	12				
		J.RAMIREZ	SKILLED TRADES WRKR	1.00	7YR	48-F	12				
		F.SAO	CARPENTER	1.00	15YR	51-F	12				
		A.ZYWICKI	PAINTER	1.00	10YR	50-F	12				
		* * 2140	TOTAL * *	13.00*							
		* * 2XXX	TOTAL * *	14.00*							
		* * COST CENTER	TOTAL * *	14.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3703
CUSTODIAL SERVICES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2140	0000	MAINTENANCE & OPERATIONS SAL.	11.00	453,128.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		8,579.00		
		* * * * 2XXX TOTALS * * * *	11.00*	461,707.00*		
3220	0000	PERS CLASSIFIED		52,078.00		
3320	0000	OASDI - CLASSIFIED		32,018.00		
3360	0000	MEDICARE - CLASSIFIED		7,769.00		
3420	0000	HWB - CLASSIFIED		126,733.00		
3520	0000	SUI - CLASSIFIED		469.00		
3620	0000	WCI CLASSIFIED		5,397.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,142.00		
3820	0000	APPLE - CLASSIFIED		1,430.00		
		* * * * 3XXX TOTALS * * * *		230,036.00*		
4301	0000	SUPPLIES		105,000.00		
4303	0000	DUPLICATING		384.00		
		* * * * 4XXX TOTALS * * * *		105,384.00*		
5513	0020	TELEPHONE		400.00		
5521	0000	WASTE DISPOSAL		79,000.00		
5525	0000	GENERAL HOUSEKEEPING SERVICES		5,135.00		
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS		13,500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		2,000.00		
5660	0000	RENTAL EXPENSE		833.00		
		* * * * 5XXX TOTALS * * * *		100,868.00*		
		COST CENTER SUBTOTALS	11.00*	897,995.00*		
COST CENTER TOTAL FTE					11.00	
COST CENTER TOTAL BUDGET						897,995.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3703
CUSTODIAL SERVICES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2140 0000	J.BARRETO	CUSTODIAN	1.00		32-F	12				
		6.0% Shft Dif									
		A.CASTANEDA	CUSTODIAN ENGINEER	1.00	25YR	35-F	12				
		C.DIAZ	CUSTODIAN	1.00	7YR	32-F	12				
		R.GOMEZ	CUSTODIAN	1.00		32-F	12				
		R.HERNANDEZ	CUSTODIAN	1.00	7YR	32-F	12				
		J.JENNINGS	CUSTODIAN	1.00		32-E	12				
		M.JIMENEZ	CUSTODIAN	1.00		32-F	12				
		B.JIMENEZ	CUSTODIAN	1.00	10YR	32-F	12				
		R.LITTLETON	CUSTODIAN	1.00	7YR	32-F	12				
		.VACANCY-CUSTODIAN	CUSTODIAN	1.00		32-A	12				
		.VACANCY-CUSTODIAN	CUSTODIAN	1.00		32-A	12				
		* * 2140	TOTAL * *	11.00*							
		* * 2XXX	TOTAL * *	11.00*							
		* * COST CENTER	TOTAL * *	11.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3704
FACILITIES CUSTODIAL CLEANING

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	76,913.00		
2140	0000	MAINTENANCE & OPERATIONS SAL.	35.00	1,531,647.00		
		* * * * 2XXX TOTALS * * * *	36.00*	1,608,560.00*		
3220	0000	PERS CLASSIFIED		153,788.00		
3320	0000	OASDI - CLASSIFIED		96,082.00		
3360	0000	MEDICARE - CLASSIFIED		22,515.00		
3420	0000	HWB - CLASSIFIED		387,793.00		
3520	0000	SUI - CLASSIFIED		1,369.00		
3620	0000	WCI CLASSIFIED		15,497.00		
3720	0000	OTHER BENES CILB CLASSIFIED		8,284.00		
3820	0000	APPLE - CLASSIFIED		786.00		
		* * * * 3XXX TOTALS * * * *		686,114.00*		
4301	0000	SUPPLIES		40,700.00		
		* * * * 4XXX TOTALS * * * *		40,700.00*		
5525	0000	GENERAL HOUSEKEEPING SERVICES		5,136.00		
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS		13,500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		6,166.00		
5660	0000	RENTAL EXPENSE		833.00		
		* * * * 5XXX TOTALS * * * *		25,635.00*		
		COST CENTER SUBTOTALS	36.00*	2,361,009.00*		
COST CENTER TOTAL FTE					36.00	
COST CENTER TOTAL BUDGET						2,361,009.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3704
FACILITIES CUSTODIAL CLEANING

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	2125	0000	V.WHITING	SUPVSR FAC SRVCS	1.00	15YR	56-E	8				
			* * 2125	TOTAL * *	1.00*	15YR	56-F	4				
01	2140	0000	N.AMESQUA	CUSTODIAN	1.00		32-C	12				
			6.0% Shft Dif									
			O.ARANA	CUSTODIAN	1.00		32-C	12				
			6.0% Shft Dif									
			C.BATES	CUSTODIAN	1.00		32-C	12				
			6.0% Shft Dif									
			G.CABRERA	CUSTODIAN	1.00		32-E	12				
			6.0% Shft Dif									
			R.CALDWELL	LEAD CUSTODIAN	1.00	15YR	36-F	12				
			6.0% Shft Dif									
			C.CHASE	LEAD CUSTODIAN	1.00	10YR	36-F	12				
			6.0% Shft Dif									
			F.CURIEL	CUSTODIAN	1.00		32-E	12				
			6.0% Shft Dif									
			M.DOMINGUEZ	CUSTODIAN	1.00	7YR	32-F	12				
			6.0% Shft Dif									
			J.DOMINGUEZ	CUSTODIAN	1.00		32-E	12				
			6.0% Shft Dif									
			G.GALLEGOS	CUSTODIAN	1.00		32-E	12				
			6.0% Shft Dif									
			D.HANSEN-MOLLER	CUSTODIAN	1.00	20YR	32-F	12				
			6.0% Shft Dif									
			D.HEADLEY	CUSTODIAN	1.00		32-F	12				
			6.0% Shft Dif									
			T.HEREDIA	CUSTODIAN	1.00	25YR	32-F	12				
			6.0% Shft Dif									
			J.HERNANDEZ	CUSTODIAN	1.00		32-E	12				
			6.0% Shft Dif									
			J.HERNANDEZ	CUSTODIAN	1.00		32-E	12				
			6.0% Shft Dif									
			T.HOPSON	CUSTODIAN	1.00	15YR	32-F	12				
			6.0% Shft Dif									
			C.JACKSON	LEAD CUSTODIAN	1.00	10YR	36-F	12				
			6.0% Shft Dif									
			G.JONES	CUSTODIAN	1.00	15YR	32-F	12				
			6.0% Shft Dif									
			L.LARSUEL	LEAD CUSTODIAN	1.00	15YR	36-F	12				

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3704
FACILITIES CUSTODIAL CLEANING

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
		6.0% Shft Dif									
		D.LEDESMA	CUSTODIAN	1.00		32-E	12				
		6.0% Shft Dif									
		J.LOPEZ	CUSTODIAN	1.00		32-E	12				
		6.0% Shft Dif									
		G.MC NELLYS	CUSTODIAN	1.00	15YR	32-F	12				
		6.0% Shft Dif									
		B.MOORE	CUSTODIAN	1.00	7YR	32-F	5				
		6.0% Shft Dif			10YR	32-F	7				
		I.NICHOLSON	CUSTODIAN	1.00	15YR	32-F	12				
		6.0% Shft Dif									
		A.RAMIREZ	CUSTODIAN	1.00		32-E	12				
		6.0% Shft Dif									
		B.REYES	CUSTODIAN	1.00	15YR	32-F	12				
		6.0% Shft Dif									
		R.SANCHEZ	CUSTODIAN	1.00		32-D	8				
		6.0% Shft Dif				32-E	4				
		T.SMITH	CUSTODIAN	1.00	20YR	32-F	12				
		6.0% Shft Dif									
		K.SOWELS	CUSTODIAN	1.00	7YR	32-F	12				
		6.0% Shft Dif									
		L.STIGGER	CUSTODIAN	1.00		32-D	6				
		6.0% Shft Dif				32-E	6				
		.VACANCY-ALARCON	CUSTODIAN	1.00		32-A	12				
		6.0% Shft Dif									
		.VACANCY-LOPEZ	CUSTODIAN	1.00		32-B	12				
		6.0% Shft Dif									
		.VACANCY-WALLACE	CUSTODIAN	1.00		32-B	12				
		6.0% Shft Dif									
		J.WIGGINS	CUSTODIAN	1.00		32-E	12				
		6.0% Shft Dif									
		M.WILLIAMS	CUSTODIAN	1.00		32-E	12				
		6.0% Shft Dif									
		* * 2140	TOTAL * *	35.00*							
		* * 2XXX	TOTAL * *	36.00*							
		* * COST CENTER	TOTAL * *	36.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3705
FACILITIES SUPPORT

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	81,255.00		
2140	0000	MAINTENANCE & OPERATIONS SAL.	8.00	424,301.00		
		* * * * 2XXX TOTALS * * * *	9.00*	505,556.00*		
3220	0000	PERS CLASSIFIED		44,543.00		
3320	0000	OASDI - CLASSIFIED		26,695.00		
3360	0000	MEDICARE - CLASSIFIED		6,243.00		
3420	0000	HWB - CLASSIFIED		91,014.00		
3520	0000	SUI - CLASSIFIED		379.00		
3620	0000	WCI CLASSIFIED		4,352.00		
3820	0000	APPLE - CLASSIFIED		11.00		
		* * * * 3XXX TOTALS * * * *		173,237.00*		
4301	0000	SUPPLIES		5,061.00		
4303	0000	DUPLICATING		384.00		
		* * * * 4XXX TOTALS * * * *		5,445.00*		
5660	0000	RENTAL EXPENSE		833.00		
		* * * * 5XXX TOTALS * * * *		833.00*		
		COST CENTER SUBTOTALS	9.00*	685,071.00*		
COST CENTER TOTAL FTE					9.00	
COST CENTER TOTAL BUDGET						685,071.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3705
FACILITIES SUPPORT

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	2125	0000	D.ECKMANN	SUPVSR FAC SRVCS	1.00	15YR	56-F	1				
			* * 2125	TOTAL * *	1.00*	20YR	56-F	11				
01	2140	0000	A.HAWKINS	CUSTODIAN	1.00	7YR	32-F	12				
			5% Shft Dif									
			J.LINDEMANN	ELECTRICIAN	1.00	25YR	52-F	12				
			5% Shft Dif									
			Y.MONTEZ	CUSTODIAN	1.00	15YR	32-F	12				
			5% Shft Dif									
			A.RODRGUEZ	CUSTODIAN	1.00		32-F	12				
			5% Shft Dif									
			L.RODRIGUEZ	LEAD CUSTODIAN	1.00	15YR	36-F	12				
			5% Shft Dif									
			J.SLYKER	PLUMBER	1.00		52-F	12				
			.VACANCY-CARLSON	CUSTODIAN	1.00		32-A	12				
			5% Shft Dif									
			.VACANCY-OLSON	PLUMBER	1.00		52-A	12				
			5% Shft Dif									
			* * 2140	TOTAL * *	8.00*							
			* * 2XXX	TOTAL * *	9.00*							
			* * COST CENTER	TOTAL * *	9.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3706
GROUNDS SERVICES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	79,435.00		
2140	0000	MAINTENANCE & OPERATIONS SAL.	7.00	305,258.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		24,246.00		
		* * * * 2XXX TOTALS * * * *	8.00*	408,939.00*		
3220	0000	PERS CLASSIFIED		43,265.00		
3320	0000	OASDI - CLASSIFIED		28,339.00		
3360	0000	MEDICARE - CLASSIFIED		6,830.00		
3420	0000	HWB - CLASSIFIED		72,132.00		
3520	0000	SUI - CLASSIFIED		421.00		
3620	0000	WCI CLASSIFIED		4,671.00		
3720	0000	OTHER BENES CILB CLASSIFIED		8,283.00		
3820	0000	APPLE - CLASSIFIED		2,451.00		
		* * * * 3XXX TOTALS * * * *		166,392.00*		
4301	0000	SUPPLIES		9,317.00		
		* * * * 4XXX TOTALS * * * *		9,317.00*		
5513	0020	TELEPHONE		200.00		
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS		66,946.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		9,400.00		
5690	0000	OTHER		7,180.00		
5820	0000	OTHER SERVICES		350.00		
		* * * * 5XXX TOTALS * * * *		84,076.00*		
		COST CENTER SUBTOTALS	8.00*	668,724.00*		
COST CENTER TOTAL FTE					8.00	
COST CENTER TOTAL BUDGET						668,724.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3706
GROUNDS SERVICES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2125	0000	S.FLORES								
			* * 2125								
			SUPVSR FAC SRVCS	1.00	15YR	56-F	12				
			TOTAL * *	1.00*							
01	2140	0000	G.GARCIA	1.00		35-D	12				
			E.GLASSCOCK	1.00	10YR	35-F	12				
			B.GRIFFITH	1.00	15YR	35-F	10				
					20YR	35-F	2				
			M.JENNINGS	1.00	25YR	35-F	12				
			D.MONTGOMERY	1.00	7YR	35-F	12				
			.VACANCY-LOPEZ	1.00		35-B	12				
			.VACANCY-MALAGON	1.00		35-B	12				
			* * 2140								
			TOTAL * *	7.00*							
			* * 2XXX								
			TOTAL * *	8.00*							
			* * COST CENTER TOTAL * *	8.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3707
FACILITIES MODIFICATIONS

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0945	RELIEF OR EXTRA HELP-HRLY * * * * 2XXX TOTALS * * * *		12,077.00 12,077.00*		
3360	0945	MEDICARE - CLASSIFIED		175.00		
3520	0945	SUI - CLASSIFIED		6.00		
3620	0945	WCI CLASSIFIED		121.00		
3820	0945	APPLE - CLASSIFIED * * * * 3XXX TOTALS * * * *		453.00 755.00*		
4301	0945	SUPPLIES * * * * 4XXX TOTALS * * * *		8,453.00 8,453.00*		
5630	0945	REPAIR/UPKEEP BLDGS./GROUNDS		60,234.00		
5640	0945	REPAIR/MAINTENANCE OF EQUIPMNT * * * * 5XXX TOTALS * * * *		1,111.00 61,345.00*		
6210	0945	BUILDINGS: CONSTRUCT & MODIFI * * * * 6XXX TOTALS * * * *		60,000.00 60,000.00*		
		COST CENTER SUBTOTALS		142,630.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					142,630.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 3708
UTILITIES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5510	0020	HEATING OIL & GAS		495,000.00		
5514	0020	WATER		237,137.00		
5515	0000	ELECTRICITY		54,093.00		
5515	0020	ELECTRICITY		1,896,082.00		
		* * * * 5XXX TOTALS * * * *		2,682,312.00*		
		COST CENTER SUBTOTALS		2,682,312.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						2,682,312.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3709
FURNITURE REPLACEMENT

COST CENTER MANAGER : VANPELT
BUDGET MANAGER : VANPELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999		100,000.00		
		* * * * 6XXX TOTALS * * * *		100,000.00*		
		COST CENTER SUBTOTALS		100,000.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					100,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3800
PCC BOOKSTORE

COST CENTER MANAGER : ZACOVIC
BUDGET MANAGER : ZACOVIC
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES	1.00	55,088.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLOYE		3,000.00		
		* * * * 2XXX TOTALS * * * *	1.00*	58,088.00*		
3220	0000	PERS CLASSIFIED		5,751.00		
3320	0000	OASDI - CLASSIFIED		3,505.00		
3360	0000	MEDICARE - CLASSIFIED		819.00		
3420	0000	HWB - CLASSIFIED		15,241.00		
3520	0000	SUI - CLASSIFIED		50.00		
3620	0000	WCI CLASSIFIED		565.00		
3820	0000	APPLE - CLASSIFIED		24.00		
		* * * * 3XXX TOTALS * * * *		25,955.00*		
		COST CENTER SUBTOTALS	1.00*	84,043.00*		
COST CENTER TOTAL FTE					1.00	
COST CENTER TOTAL BUDGET					84,043.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 3800
PCC BOOKSTORE

COST CENTER MANAGER : ZACOVIC
BUDGET MANAGER : ZACOVIC
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2130	0000	C.JERASHEN								
			BUYER/SR CASHIER	1.00	10YR	42-F	12				
		* * 2130	TOTAL * *	1.00*							
		* * 2XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	1.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4000
PRESIDENT'S OFFICE

COST CENTER MANAGER : PERFUMO
BUDGET MANAGER : PERFUMO
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	192,345.00		
		* * * * 1XXX TOTALS * * * *	1.00*	192,345.00*		
2127	0000	CLASSIFIED CONFIDENTIAL SAL.	1.25	75,888.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		2,382.00		
		* * * * 2XXX TOTALS * * * *	1.25*	78,270.00*		
3130	0000	STRS OTHER CERTIFICATED		17,943.00		
3220	0000	PERS CLASSIFIED		12,523.00		
3320	0000	OASDI - CLASSIFIED		9,118.00		
3330	0000	OASDI OTHER CERTIFICATED		200.00		
3360	0000	MEDICARE - CLASSIFIED		2,232.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		3,477.00		
3420	0000	HWB - CLASSIFIED		18,336.00		
3430	0000	HWB OTHER CERTIFICATED		15,241.00		
3520	0000	SUI - CLASSIFIED		230.00		
3531	0000	SUI OTHER CERTIFICATED		192.00		
3620	0000	WCI CLASSIFIED		1,535.00		
3630	0000	WCI OTHER CERTIFICATED		2,264.00		
3720	0000	OTHER BENES CILB CLASSIFIED		3,106.00		
3820	0000	APPLE - CLASSIFIED		287.00		
		* * * * 3XXX TOTALS * * * *		86,684.00*		
4110	0000	BOOKS		100.00		
4301	0000	SUPPLIES		8,000.00		
4303	0000	DUPLICATING		2,400.00		
4304	0000	PRINTING		3,200.00		
		* * * * 4XXX TOTALS * * * *		13,700.00*		
5120	0000	CONSULTANTS		259,600.00		
5199	0000	PFE/ARCC BALANCE HOLDING ACCT		41,422.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		5,000.00		
5220	0000	MILEAGE EXPENSE		200.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		45,250.00		
5513	0020	TELEPHONE		1,000.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
5820	0000	OTHER SERVICES		20,000.00		
5880	0000	POSTAGE		5,390.00		
		* * * * 5XXX TOTALS * * * *		378,362.00*		
		COST CENTER SUBTOTALS	2.25*	749,361.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4000
PRESIDENT'S OFFICE

COST CENTER MANAGER : PERFUMO
BUDGET MANAGER : PERFUMO
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL FTE					2.25	
COST CENTER TOTAL BUDGET					749,361.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4000
PRESIDENT'S OFFICE

COST CENTER MANAGER : PERFUMO
BUDGET MANAGER : PERFUMO
BUDGET ADMINISTRATOR : PERFUMO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1220	0000	P.PERFUMO	1.00		CNTRCT	12					
		* * 1220	TOTAL * *	1.00*								
		* * 1XXX	TOTAL * *	1.00*								
01	2127	0000	J.MC GRATH	.25		49-A	12	01	2127	4100	0000	.75
		F.SHABSIN	ADMIN ASST I/BOT CONF	.75		55-C	10	01	2127	4100	0000	.25
			ADM ASST			55-D	2					
		M.THOMPSON	ADMIN ASST I/BOT CONF	.25		49-B	8	01	2127	4100	0000	.75
						49-C	4					
		* * 2127	TOTAL * *	1.25*								
		* * 2XXX	TOTAL * *	1.25*								
		* * COST CENTER	TOTAL * *	2.25*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4001
ACADEMIC SENATE

COST CENTER MANAGER : BICKLEY
BUDGET MANAGER : BICKLEY
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.20	126,175.00		
		* * * * 1XXX TOTALS * * * *	1.20*	126,175.00*		
2130	0000	CLASSIFIED MONTHLY SALARIES	.92	45,803.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		100.00		
		* * * * 2XXX TOTALS * * * *	.92*	45,903.00*		
3130	0000	STRS OTHER CERTIFICATED		8,720.00		
3220	0000	PERS CLASSIFIED		4,896.00		
3320	0000	OASDI - CLASSIFIED		2,907.00		
3330	0000	OASDI OTHER CERTIFICATED		700.00		
3360	0000	MEDICARE - CLASSIFIED		679.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		1,400.00		
3420	0000	HWB - CLASSIFIED		15,225.00		
3430	0000	HWB OTHER CERTIFICATED		12,556.00		
3520	0000	SUI - CLASSIFIED		42.00		
3531	0000	SUI OTHER CERTIFICATED		95.00		
3620	0000	WCI CLASSIFIED		468.00		
3630	0000	WCI OTHER CERTIFICATED		1,056.00		
3820	0000	APPLE - CLASSIFIED		15.00		
		* * * * 3XXX TOTALS * * * *		48,759.00*		
4301	0000	SUPPLIES		600.00		
4303	0000	DUPLICATING		904.00		
4304	0000	PRINTING		300.00		
		* * * * 4XXX TOTALS * * * *		1,804.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		1,100.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		3,600.00		
5513	0020	TELEPHONE		500.00		
5880	0000	POSTAGE		110.00		
		* * * * 5XXX TOTALS * * * *		5,310.00*		
		COST CENTER SUBTOTALS	2.12*	227,951.00*		
COST CENTER TOTAL FTE					2.12	
COST CENTER TOTAL BUDGET						227,951.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4001
ACADEMIC SENATE

COST CENTER MANAGER : BICKLEY
BUDGET MANAGER : BICKLEY
BUDGET ADMINISTRATOR : PERFUMO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				FTE
								FD OBJ	CC	PROG		
01	1270 0000	A.ARMSTRONG	INSTRUCTOR	.20		E-29	10	01	1110	1101	0000	.80
		J.BICKLEY	ACAD SENATE OFFICER	.60		E-33	11	01	1110	1653	0000	.40
		P.LYNN	INSTRUCTOR	.20		E-26	10	01	1110	1101	0000	.80
		E.MARTINEZ	INSTRUCTOR	.20		D-25	10	01	1230	2300	0010	.80
		* * 1270	TOTAL * *	1.20*								
		* * 1XXX	TOTAL * *	1.20*								
01	2130 0000	J.BENSON	SECRETARY	.92	7YR	39-F	11					
		* * 2130	TOTAL * *	.92*								
		* * 2XXX	TOTAL * *	.92*								
		* * COST CENTER	TOTAL * *	2.12*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4002
CLASSIFIED SENATE

COST CENTER MANAGER : KRAUSE-CANTARERO
BUDGET MANAGER : KRAUSE-CANTARERO
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2311	0000	STUDENT WORKERS		2,500.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		2,129.00		
		* * * * 2XXX TOTALS * * * *		4,629.00*		
3220	0000	PERS CLASSIFIED		88.00		
3320	0000	OASDI - CLASSIFIED		52.00		
3360	0000	MEDICARE - CLASSIFIED		31.00		
3520	0000	SUI - CLASSIFIED		1.00		
3620	0000	WCI CLASSIFIED		46.00		
3820	0000	APPLE - CLASSIFIED		118.00		
		* * * * 3XXX TOTALS * * * *		336.00*		
4301	0000	SUPPLIES		300.00		
4303	0000	DUPLICATING		250.00		
		* * * * 4XXX TOTALS * * * *		550.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		2,000.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		100.00		
5513	0020	TELEPHONE		50.00		
5880	0000	POSTAGE		55.00		
		* * * * 5XXX TOTALS * * * *		2,205.00*		
		COST CENTER SUBTOTALS		7,720.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						7,720.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 4003
MANAGEMENT ASSOCIATION

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES		1,000.00		
		* * * * 4XXX TOTALS * * * *		1,000.00*		
5880	0000	POSTAGE		186.00		
		* * * * 5XXX TOTALS * * * *		186.00*		
		COST CENTER SUBTOTALS		1,186.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					1,186.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4004
COMMUNITY ADVISORY COMMITTEES

COST CENTER MANAGER : PERFUMO
BUDGET MANAGER : PERFUMO
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES		500.00		
4303	0000	DUPLICATING		500.00		
4304	0000	PRINTING		400.00		
		* * * * 4XXX TOTALS * * * *		1,400.00*		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		163.00		
5880	0000	POSTAGE		836.00		
		* * * * 5XXX TOTALS * * * *		999.00*		
		COST CENTER SUBTOTALS		2,399.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					2,399.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4005
CAMPUS DIVERSITY INITIATIVE

COST CENTER MANAGER : TATE
BUDGET MANAGER : TATE
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS		1,590.00		
		* * * * 1XXX TOTALS * * * *		1,590.00*		
2312	0000	RELIEF OR EXTRA HELP-HRLY		300.00		
		* * * * 2XXX TOTALS * * * *		300.00*		
3130	0000	STRS OTHER CERTIFICATED		1,278.00		
3360	0000	MEDICARE - CLASSIFIED		4.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		230.00		
3430	0000	HWB OTHER CERTIFICATED		2,347.00		
3531	0000	SUI OTHER CERTIFICATED		8.00		
3620	0000	WCI CLASSIFIED		3.00		
3630	0000	WCI OTHER CERTIFICATED		159.00		
3830	0000	APPLE -OTHER CERTIFICATED		15.00		
		* * * * 3XXX TOTALS * * * *		4,044.00*		
4110	0000	BOOKS		100.00		
4301	0000	SUPPLIES		200.00		
4303	0000	DUPLICATING		225.00		
4304	0000	PRINTING		100.00		
		* * * * 4XXX TOTALS * * * *		625.00*		
5140	0000	LECTURERS/PERFORMING ARTISTS		7,225.00		
		* * * * 5XXX TOTALS * * * *		7,225.00*		
		COST CENTER SUBTOTALS		13,784.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						13,784.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4006
ACCOUNTABILITY REPORTING ARCC

COST CENTER MANAGER : PERFUMO
BUDGET MANAGER : PERFUMO
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	2000	DISTR RESERVE ACADEMIC SALARIE * * * * 1XXX TOTALS * * * *		200,000.00 200,000.00*		
2189	2000	DSTB RES CLAS NONINST MONTHLY * * * * 2XXX TOTALS * * * *		928,501.00 928,501.00*		
3189	2000	DSTB RES FRINGE BENEFITS * * * * 3XXX TOTALS * * * *		160,451.00 160,451.00*		
4189	2000	DSTB RES SUPPLIES * * * * 4XXX TOTALS * * * *		185,000.00 185,000.00*		
5189	2000	DSTB RES CONTRACT SERVICES * * * * 5XXX TOTALS * * * *		180,000.00 180,000.00*		
6489	2000	DSTB RES EQUIPMENT * * * * 6XXX TOTALS * * * *		590,000.00 590,000.00*		
7689	2000	DSTB RES OTH PAYMENTS TO STDNT		1,500.00		
7900	2000	RESERVE FOR CONTINGENCIES * * * * 7XXX TOTALS * * * *		140,000.00 141,500.00*		
COST CENTER SUBTOTALS				2,385,452.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						2,385,452.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4008
STUDENT LEARNING OUTCOMES (SLO)

COST CENTER MANAGER : BICKLEY
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1270	2705	NONINSTRUCTIONAL-REASSIGNED TM	1.38	117,557.00		
		* * * * 1XXX TOTALS * * * *	1.38*	117,557.00*		
2130	2705	CLASSIFIED MONTHLY SALARIES	.46	16,276.00		
		* * * * 2XXX TOTALS * * * *	.46*	16,276.00*		
4301	0000	SUPPLIES		6,000.00		
4303	0000	DUPLICATING		4,000.00		
		* * * * 4XXX TOTALS * * * *		10,000.00*		
		COST CENTER SUBTOTALS	1.84*	143,833.00*		
COST CENTER TOTAL FTE					1.84	
COST CENTER TOTAL BUDGET						143,833.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4008
STUDENT LEARNING OUTCOMES (SLO)

COST CENTER MANAGER : BICKLEY
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1270	2705	C.CURTIS	.60		D-20	10	01	1110	1352	.40
			C.DAVIS ANDERSON	.25		D-27	11	01	1230	2300	.75
			L.HINTZMAN	.33		B-14	10	01	1110	1451	.67
			S.ROSE	.20		C-15	10	01	1110	1352	.80
		* * 1270	TOTAL * *	1.38*							
		* * 1XXX	TOTAL * *	1.38*							
01	2130	2705	.VACANCY-TURNER	.46		36-A	11				
		* * 2130	TOTAL * *	.46*							
		* * 2XXX	TOTAL * *	.46*							
		* * COST CENTER	TOTAL * *	1.84*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4100
BOARD OF TRUSTEES

COST CENTER MANAGER : MARTIN
BUDGET MANAGER : PERFUMO
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2115	0000	BOARD OF TRUSTEES		33,600.00		
2127	0000	CLASSIFIED CONFIDENTIAL SAL.	1.75	94,031.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		500.00		
2314	0000	OVERTIME-CLASSIFIED MO. EMPLYE		5,000.00		
		* * * * 2XXX TOTALS * * * *	1.75*	133,131.00*		
3220	0000	PERS CLASSIFIED		8,691.00		
3320	0000	OASDI - CLASSIFIED		6,875.00		
3360	0000	MEDICARE - CLASSIFIED		1,638.00		
3420	0000	HWB - CLASSIFIED		88,298.00		
3520	0000	SUI - CLASSIFIED		62.00		
3620	0000	WCI CLASSIFIED		1,047.00		
3720	0000	OTHER BENES CLIB CLASSIFIED		9,318.00		
3820	0000	APPLE - CLASSIFIED		65.00		
		* * * * 3XXX TOTALS * * * *		115,994.00*		
4110	0000	BOOKS		100.00		
4301	0000	SUPPLIES		3,154.00		
4303	0000	DUPLICATING		3,000.00		
4304	0000	PRINTING		100.00		
4400	0000	MEDIA SUPPLIES AND MATERIALS		100.00		
		* * * * 4XXX TOTALS * * * *		6,454.00*		
5120	0000	CONSULTANTS		5,000.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		18,040.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		5,000.00		
5525	0000	GENERAL HOUSEKEEPING SERVICES		60.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
5710	0000	TRUSTEES ELECTION		315,000.00		
5720	0000	AUDITING SERVICES		72,000.00		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		375.00		
5820	0000	OTHER SERVICES		2,100.00		
5880	0000	POSTAGE		1,400.00		
		* * * * 5XXX TOTALS * * * *		419,475.00*		
7620	0000	OTH PMTS FOR STDNTS/OTH SERVIC		3,000.00		
		* * * * 7XXX TOTALS * * * *		3,000.00*		
		COST CENTER SUBTOTALS	1.75*	678,054.00*		
COST CENTER TOTAL FTE					1.75	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4100
BOARD OF TRUSTEES

COST CENTER MANAGER : MARTIN
BUDGET MANAGER : PERFUMO
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL BUDGET					678,054.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4100
BOARD OF TRUSTEES

COST CENTER MANAGER : MARTIN
BUDGET MANAGER : PERFUMO
BUDGET ADMINISTRATOR : PERFUMO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2127	0000 J.MC GRATH	ADMIN ASST I/BOT CONF	.75		49-A	12	01	2127	4000	.25
			ADM ASST	.25		55-C	10	01	2127	4000	.75
		M.THOMPSON				55-D	2				
			ADMIN ASST I/BOT CONF	.75		49-B	8	01	2127	4000	.25
						49-C	4				
		* * 2127	TOTAL * *	1.75*							
		* * 2XXX	TOTAL * *	1.75*							
		* * COST CENTER	TOTAL * *	1.75*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4200
PLANNING & RESEARCH OFFICE

COST CENTER MANAGER : WILCOX
BUDGET MANAGER : WILCOX
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0010	NONINSTR ADMINIS & SUPERVISORS	1.00	157,560.00		
		* * * * 1XXX TOTALS * * * *	1.00*	157,560.00*		
2130	0010	CLASSIFIED MONTHLY SALARIES	4.00	249,714.00		
2130	2544	CLASSIFIED MONTHLY SALARIES	1.00	60,735.00		
2311	0010	STUDENT WORKERS		235.00		
2312	0010	RELIEF OR EXTRA HELP-HRLY		14,265.00		
		* * * * 2XXX TOTALS * * * *	5.00*	324,949.00*		
3130	0010	STRS OTHER CERTIFICATED		12,948.00		
3220	0010	PERS CLASSIFIED		22,397.00		
3320	0010	OASDI - CLASSIFIED		13,534.00		
3360	0010	MEDICARE - CLASSIFIED		3,342.00		
3370	0010	MEDICARE- OTHER CERTIFICATED		2,275.00		
3420	0000	HWB - CLASSIFIED		31,370.00		
3420	0010	HWB - CLASSIFIED		29,224.00		
3430	0010	HWB OTHER CERTIFICATED		15,241.00		
3520	0010	SUI - CLASSIFIED		196.00		
3531	0010	SUI OTHER CERTIFICATED		139.00		
3620	0010	WCI CLASSIFIED		2,307.00		
3630	0010	WCI OTHER CERTIFICATED		1,569.00		
3720	0010	OTHER BENES CILB CLASSIFIED		4,142.00		
3820	0010	APPLE - CLASSIFIED		644.00		
		* * * * 3XXX TOTALS * * * *		139,328.00*		
4110	0010	BOOKS		438.00		
4301	0010	SUPPLIES		4,954.00		
4302	0010	SOFTWARE-SINGLE USER		655.00		
4303	0010	DUPLICATING		2,600.00		
4304	0010	PRINTING		1,500.00		
		* * * * 4XXX TOTALS * * * *		10,147.00*		
5210	0010	CONFERENCE/SEMINARS/WORKSHOPS		7,000.00		
5220	0010	MILEAGE EXPENSE		350.00		
5310	0010	INSTITUTIONAL MEMBERSHIP FEES		350.00		
5513	0020	TELEPHONE		500.00		
5820	0010	OTHER SERVICES		1,500.00		
5840	0010	ADVERTISING		150.00		
5880	0010	POSTAGE		1,850.00		
		* * * * 5XXX TOTALS * * * *		11,700.00*		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4200
PLANNING & RESEARCH OFFICE

COST CENTER MANAGER : WILCOX
BUDGET MANAGER : WILCOX
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		COST CENTER SUBTOTALS	6.00*	643,684.00*		
		COST CENTER TOTAL FTE			6.00	
		COST CENTER TOTAL BUDGET			643,684.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4200
PLANNING & RESEARCH OFFICE

COST CENTER MANAGER : WILCOX
BUDGET MANAGER : WILCOX
BUDGET ADMINISTRATOR : PERFUMO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220	0010	S.WILCOX	1.00		M-08-D	12				
		* * 1220	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
01	2130	0010	J.BARKMAN	.50		54-D	9				
						54-E	3				
		C.LOPEZ	RESEARCH PLAN ANALYST	.50		54-F	12	03	2130	5317	0010 .50
		J.PRINCE	RESEARCH PLAN ANALYST	1.00	10YR	42-F	3				
			INFOR TECH		15YR	42-F	9				
		B.TILLMAN	SEC III	1.00	15YR	41-F	5				
					20YR	41-F	7				
		S.WU-BARONE	SR RESEARCH PLN ANLST	1.00		60-C	12				
		* * 2130	TOTAL * *	4.00*							
01	2130	2544	C.KOLLROSS	1.00		54-C	12				
		* * 2130	TOTAL * *	1.00*							
		* * 2XXX	TOTAL * *	5.00*							
		* * COST CENTER	TOTAL * *	6.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4201
ACCREDITATION

COST CENTER MANAGER : WILCOX
BUDGET MANAGER : WILCOX
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY		977.00		
		* * * * 2XXX TOTALS * * * *		977.00*		
3130	0000	STRS OTHER CERTIFICATED		2,452.00		
3320	0000	OASDI - CLASSIFIED		37.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		428.00		
3430	0000	HWB OTHER CERTIFICATED		4,544.00		
3531	0000	SUI OTHER CERTIFICATED		28.00		
3620	0000	WCI CLASSIFIED		10.00		
3630	0000	WCI OTHER CERTIFICATED		297.00		
3820	0000	APPLE - CLASSIFIED		22.00		
		* * * * 3XXX TOTALS * * * *		7,818.00*		
4301	0000	SUPPLIES		250.00		
4303	0000	DUPLICATING		300.00		
4304	0000	PRINTING		1,000.00		
		* * * * 4XXX TOTALS * * * *		1,550.00*		
5820	0000	OTHER SERVICES		71,660.00		
5880	0000	POSTAGE		40.00		
		* * * * 5XXX TOTALS * * * *		71,700.00*		
		COST CENTER SUBTOTALS		82,045.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						82,045.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4300
HUMAN RESOURCES OFFICE

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	2.00	292,298.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		1,896.00		
		* * * * 1XXX TOTALS * * * *	2.00*	294,194.00*		
2120	0000	CLASSIFIED MANAGEMENT SALARIES	1.00	68,619.00		
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	89,766.00		
2127	0000	CLASSIFIED CONFIDENTIAL SAL.	4.00	255,253.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	154,958.00		
2311	0000	STUDENT WORKERS		620.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		5,365.00		
		* * * * 2XXX TOTALS * * * *	9.00*	574,581.00*		
3120	0000	STRS CLASSIFIED		5,392.00		
3130	0000	STRS OTHER CERTIFICATED		26,216.00		
3220	0000	PERS CLASSIFIED		48,084.00		
3320	0000	OASDI - CLASSIFIED		29,799.00		
3360	0000	MEDICARE - CLASSIFIED		6,890.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		4,606.00		
3420	0000	HWB - CLASSIFIED		96,952.00		
3430	0000	HWB OTHER CERTIFICATED		26,368.00		
3520	0000	SUI - CLASSIFIED		484.00		
3531	0000	SUI OTHER CERTIFICATED		629.00		
3620	0000	WCI CLASSIFIED		5,498.00		
3630	0000	WCI OTHER CERTIFICATED		3,176.00		
3720	0000	OTHER BENES CILB CLASSIFIED		4,142.00		
3820	0000	APPLE - CLASSIFIED		144.00		
		* * * * 3XXX TOTALS * * * *		258,380.00*		
4301	0000	SUPPLIES		6,000.00		
4302	0000	SOFTWARE-SINGLE USER		2,500.00		
4303	0000	DUPLICATING		5,000.00		
4304	0000	PRINTING		2,300.00		
		* * * * 4XXX TOTALS * * * *		15,800.00*		
5120	0000	CONSULTANTS		20,000.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		4,100.00		
5220	0000	MILEAGE EXPENSE		600.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		1,000.00		
5513	0020	TELEPHONE		2,100.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		200.00		
5660	0000	RENTAL EXPENSE		100.00		
5820	0000	OTHER SERVICES		102,300.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4300
HUMAN RESOURCES OFFICE

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : PERFUMO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
5840	0000	ADVERTISING			65,675.00						
5880	0000	POSTAGE			3,000.00						
		* * * * 5XXX TOTALS * * * *			199,075.00*						
COST CENTER SUBTOTALS				11.00*	1,342,030.00*						
COST CENTER TOTAL FTE							11.00				
COST CENTER TOTAL BUDGET							1,342,030.00				

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4300
HUMAN RESOURCES OFFICE

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : PERFUMO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	J.AGUINIGA	DEAN HUMAN RESOURCES	1.00		M-08-D	12				
		L.ENGELDINGER	DEAN HUMAN RESOURCES	1.00		M-08-D	11				
		* * 1220	TOTAL * *	2.00*							
		* * 1XXX	TOTAL * *	2.00*							
01	2120 0000	.VACANCY-HUNTER	DIR PRO & DIV DEV	1.00		63-A	12				
		* * 2120	TOTAL * *	1.00*							
01	2125 0000	M.POLO	SUPERVISOR HRS	1.00		58-F	12				
		* * 2125	TOTAL * *	1.00*							
01	2127 0000	M.CORTEZ	HUMAN RES TECH CONF	1.00	25YR	44-F	12				
		Y.JUICO	HUMAN RES TECH CONF	1.00	20YR	44-F	12				
		Y.PEREZ-FRIAS	HUMAN RES TECH CONF	1.00	10YR	44-F	12				
		P.PERRY	HUMAN RES TECH CONF	1.00	25YR	44-F	12				
		* * 2127	TOTAL * *	4.00*							
01	2130 0000	K.EL AYASS	INTERMED CLERK II	1.00	15YR	36-F	12				
		E.MANCINI	UNDEFINED	1.00	15YR	39-F	12				
		E.PINEDA	INTER CLERK II/TRANS	1.00	15YR	37-F	12				
		* * 2130	TOTAL * *	3.00*							
		* * 2XXX	TOTAL * *	9.00*							
		* * COST CENTER	TOTAL * *	11.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4301
COLLECTIVE BARGAINING

COST CENTER MANAGER : AGUINIGA
BUDGET MANAGER : AGUINIGA
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM	1.20	111,723.00		
		* * * * 1XXX TOTALS * * * *	1.20*	111,723.00*		
3130	0000	STRS OTHER CERTIFICATED		8,327.00		
3360	0000	MEDICARE - CLASSIFIED		19.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		1,128.00		
3430	0000	HWB OTHER CERTIFICATED		18,289.00		
3531	0000	SUI OTHER CERTIFICATED		87.00		
3630	0000	WCI OTHER CERTIFICATED		1,009.00		
3820	0000	APPLE - CLASSIFIED		13.00		
		* * * * 3XXX TOTALS * * * *		28,872.00*		
4304	0000	PRINTING		4,000.00		
		* * * * 4XXX TOTALS * * * *		4,000.00*		
5120	0000	CONSULTANTS		12,000.00		
5150	0000	OTH PERSONAL & CONSULTANT SERV		4,500.00		
5730	0000	LEGAL EXPENSES		5,000.00		
5820	0000	OTHER SERVICES		12,000.00		
		* * * * 5XXX TOTALS * * * *		33,500.00*		
		COST CENTER SUBTOTALS	1.20*	178,095.00*		
COST CENTER TOTAL FTE					1.20	
COST CENTER TOTAL BUDGET						178,095.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4301
COLLECTIVE BARGAINING

COST CENTER MANAGER : AGUINIGA
BUDGET MANAGER : AGUINIGA
BUDGET ADMINISTRATOR : PERFUMO

FD	OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS				FTE
						INCR	STEP		FD	OBJ	CC	PROG	
01	1270	0000	S.ANDERSON	INSTRUCTOR	.20		E-20	10	01	1110	1651	0000	.80
			D.HAMMAN	INSTRUCTOR	.20		E-20	10	01	1270	1150	0000	.12
									01	1110	1152	0000	.68
			J.KIOTAS	INSTRUCTOR	.20		E-22	10	01	1270	1650	0000	.20
									01	1110	1653	0000	.60
			R.MARHEINE	INSTRUCTOR	.40		D-31	10	01	1110	1251	0000	.60
			K.WALTER	INSTRUCTOR	.20		E-15	10	01	1110	1251	0000	.80
			* * 1270	TOTAL * *	1.20*								
			* * 1XXX	TOTAL * *	1.20*								
			* * COST CENTER	TOTAL * *	1.20*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4302
DISTRICT STAFF DEVELOPMENT

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5199	0000	PFE/ARCC BALANCE HOLDING ACCT		104,890.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		20,000.00		
		* * * * 5XXX TOTALS * * * *		124,890.00*		
		COST CENTER SUBTOTALS		124,890.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					124,890.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4305
BANKED HOURS

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1110	0000	INSTRUCTION - MONTHLY	1.24	110,333.00		
1310	0000	INSTRUCTION CONTRACT OVERLOAD		312,763.00		
		* * * * 1XXX TOTALS * * * *	1.24*	423,096.00*		
3111	0000	STRS TEACHERS		59,647.00		
3351	0000	MEDICARE- TEACHERS		10,483.00		
3411	0000	HWB - TEACHERS		106,184.00		
3511	0000	SUI - TEACHERS		2,169.00		
3611	0000	WCI - TEACHERS		7,230.00		
3711	0000	OTHER BENES-CILB ACADEMIC INST		161.00		
		* * * * 3XXX TOTALS * * * *		185,874.00*		
		COST CENTER SUBTOTALS	1.24*	608,970.00*		
COST CENTER TOTAL FTE					1.24	
COST CENTER TOTAL BUDGET						608,970.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4305
BANKED HOURS

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : PERFUMO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
01	1110	0000	D.HALEY	.17		D-26	11	01	1280	1400	0000	.75
			M.HOUSE	.38		E-17	5					
			C.JOHNSON	.10		D-15	5					
			R.LEE	.14		C-24	11	01	1110	1352	0000	.50
			D.NORDSTROM	.21		D-21	10	01	1110	1352	0000	.40
			M.UYEKAWA	.25		B-23	10	01	1180	1252	0000	.75
								01	1180	1451	0000	.75
			* * 1110	1.25*								
			* * 1XXX	1.25*								
			* * COST CENTER	1.25*								
			TOTAL * *									

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4400
EXTERNAL RELATIONS OFFICE

COST CENTER MANAGER : CHAPMAN
BUDGET MANAGER : CHAPMAN
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1220	0000	NONINSTR ADMINIS & SUPERVISORS	1.00	140,709.00		
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		3,506.00		
		* * * * 1XXX TOTALS * * * *	1.00*	144,215.00*		
2120	0000	CLASSIFIED MANAGEMENT SALARIES	1.00	96,553.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	9.00	566,031.00		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		1,000.00		
2311	0000	STUDENT WORKERS		5,000.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		20,271.00		
		* * * * 2XXX TOTALS * * * *	10.00*	688,855.00*		
3130	0000	STRS OTHER CERTIFICATED		884.00		
3220	0000	PERS CLASSIFIED		59,517.00		
3230	0000	PERS OTHER CERTIFICATED		14,691.00		
3320	0000	OASDI - CLASSIFIED		35,354.00		
3330	0000	OASDI OTHER CERTIFICATED		8,061.00		
3360	0000	MEDICARE - CLASSIFIED		8,334.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		2,040.00		
3420	0000	HWB - CLASSIFIED		129,355.00		
3430	0000	HWB OTHER CERTIFICATED		15,241.00		
3520	0000	SUI - CLASSIFIED		520.00		
3531	0000	SUI OTHER CERTIFICATED		125.00		
3620	0000	WCI CLASSIFIED		5,802.00		
3630	0000	WCI OTHER CERTIFICATED		1,407.00		
3820	0000	APPLE - CLASSIFIED		457.00		
		* * * * 3XXX TOTALS * * * *		281,788.00*		
4110	0000	BOOKS		500.00		
4301	0000	SUPPLIES		14,027.00		
4303	0000	DUPLICATING		3,000.00		
4304	0000	PRINTING		2,000.00		
		* * * * 4XXX TOTALS * * * *		19,527.00*		
5120	0000	CONSULTANTS		30,000.00		
5199	0000	PFE/ARCC BALANCE HOLDING ACCT		204,000.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		8,500.00		
5220	0000	MILEAGE EXPENSE		800.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		700.00		
5513	0020	TELEPHONE		1,500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		3,000.00		
5820	0000	OTHER SERVICES		30,000.00		
5840	0000	ADVERTISING		1,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4400
EXTERNAL RELATIONS OFFICE

COST CENTER MANAGER : CHAPMAN
BUDGET MANAGER : CHAPMAN
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5880	0000	POSTAGE		3,831.00		
		* * * * 5XXX TOTALS * * * *		283,331.00*		
		COST CENTER SUBTOTALS	11.00*	1,417,716.00*		
COST CENTER TOTAL FTE					11.00	
COST CENTER TOTAL BUDGET						1,417,716.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4400
EXTERNAL RELATIONS OFFICE

COST CENTER MANAGER : CHAPMAN
BUDGET MANAGER : CHAPMAN
BUDGET ADMINISTRATOR : PERFUMO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1220 0000	E.CHAPMAN	INTERIM-DEAN EX RELATI	1.00		M-04	12				
		* * 1220	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
01	2120 0000	J.GUTIERREZ	DIR.PUBLIC RELATIONS	1.00		69-E	12				
		* * 2120	TOTAL * *	1.00*							
01	2130 0000	S.ADELI	VIDEO PRODUCER	1.00		59-F	12				
		I.AGUILERA	RESRCE DEV SPCLT	1.00	15YR	54-F	12				
		D.ASHKENASY	ITV OPRINS COORD	1.00	15YR	40-F	8				
					20YR	40-F	4				
		H.DESAI	ACCOUNTANT	1.00		46-B	12				
		H.GARDNER	SECRETARY	1.00		39-F	12				
		A.JONES	SEC III	1.00		41-E	9				
						41-F	3				
		R.LEWIS	PUBLIC INFO ASST	1.00	15YR	43-F	12				
		P.REES	WEB DEVELOPER	1.00		61-F	12				
		N.ROBERTS	GRANTS SPECIALIST	1.00	15YR	54-B	12				
		* * 2130	TOTAL * *	9.00*							
		* * 2XXX	TOTAL * *	10.00*							
		* * COST CENTER	TOTAL * *	11.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4401
PUBLICATIONS

COST CENTER MANAGER : GUTIERREZ
BUDGET MANAGER : CHAPMAN
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2125	0000	CLASSIFIED SUPERVISORY SAL.	1.00	63,795.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	5.00	268,336.00		
2311	0000	STUDENT WORKERS		8,335.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		7,773.00		
		* * * * 2XXX TOTALS * * * *	6.00*	348,239.00*		
3220	0000	PERS CLASSIFIED		34,613.00		
3320	0000	OASDI - CLASSIFIED		20,811.00		
3360	0000	MEDICARE - CLASSIFIED		4,931.00		
3420	0000	HWB - CLASSIFIED		83,653.00		
3520	0000	SUI - CLASSIFIED		302.00		
3620	0000	WCI CLASSIFIED		3,505.00		
3820	0000	APPLE - CLASSIFIED		727.00		
		* * * * 3XXX TOTALS * * * *		148,542.00*		
4110	0000	BOOKS		300.00		
4301	0000	SUPPLIES		12,055.00		
4302	0000	SOFTWARE-SINGLE USER		1,301.00		
4303	0000	DUPLICATING		4,950.00		
4304	0000	PRINTING		36,139.00		
		* * * * 4XXX TOTALS * * * *		54,745.00*		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		1,200.00		
5220	0000	MILEAGE EXPENSE		675.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		320.00		
5513	0020	TELEPHONE		1,500.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		8,000.00		
5660	0000	RENTAL EXPENSE		100.00		
5820	0000	OTHER SERVICES		85,724.00		
5840	0000	ADVERTISING		18,061.00		
5880	0000	POSTAGE		36,250.00		
		* * * * 5XXX TOTALS * * * *		151,830.00*		
		COST CENTER SUBTOTALS	6.00*	703,356.00*		
		COST CENTER TOTAL FTE			6.00	
		COST CENTER TOTAL BUDGET				703,356.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4401
PUBLICATIONS

COST CENTER MANAGER : GUTIERREZ
BUDGET MANAGER : CHAPMAN
BUDGET ADMINISTRATOR : PERFUMO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2125	0000	G.RIVERA	1.00		50-F	12				
		* *	2125	1.00*							
			PUBLIC SUPER								
			TOTAL * *								
01	2130	0000	R.ALLEN	1.00	15YR	43-F	12				
			C.ROSE	1.00	15YR	41-F	12				
			J.RUIZ	1.00		43-F	12				
			S.SCHMID	1.00	15YR	36-F	12				
			.VACANCY-CHAVEZ	1.00		41-E	12				
		* *	2130	5.00*							
			TOTAL * *								
		* *	2XXX	6.00*							
			TOTAL * *								
		* *	COST CENTER	6.00*							
			TOTAL * *								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4402
EXTENDED LEARNING CENTER

COST CENTER MANAGER : CHAPMAN
BUDGET MANAGER : CHAPMAN
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS		9,000.00		
		* * * * 1XXX TOTALS * * * *		9,000.00*		
2120	0000	CLASSIFIED MANAGEMENT SALARIES	1.00	87,577.00		
2130	0000	CLASSIFIED MONTHLY SALARIES	3.00	139,722.00		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.		10,000.00		
2311	0000	STUDENT WORKERS		2,500.00		
2312	0000	RELIEF OR EXTRA HELP-HRLY		33,000.00		
		* * * * 2XXX TOTALS * * * *	4.00*	272,799.00*		
3130	0000	STRS OTHER CERTIFICATED		528.00		
3220	0000	PERS CLASSIFIED		14,447.00		
3320	0000	OASDI - CLASSIFIED		8,903.00		
3360	0000	MEDICARE - CLASSIFIED		3,827.00		
3370	0000	MEDICARE- OTHER CERTIFICATED		92.00		
3420	0000	HWB - CLASSIFIED		41,797.00		
3430	0000	HWB OTHER CERTIFICATED		3,345.00		
3520	0000	SUI - CLASSIFIED		160.00		
3531	0000	SUI OTHER CERTIFICATED		55.00		
3620	0000	WCI CLASSIFIED		2,639.00		
3630	0000	WCI OTHER CERTIFICATED		64.00		
3820	0000	APPLE - CLASSIFIED		1,898.00		
		* * * * 3XXX TOTALS * * * *		77,755.00*		
4110	0000	BOOKS		200.00		
4301	0000	SUPPLIES		2,000.00		
4302	0000	SOFTWARE-SINGLE USER		500.00		
4303	0000	DUPLICATING		250.00		
4304	0000	PRINTING		500.00		
		* * * * 4XXX TOTALS * * * *		3,450.00*		
5120	0000	CONSULTANTS		11,600.00		
5140	0000	LECTURERS/PERFORMING ARTISTS		213,639.00		
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS		5,000.00		
5220	0000	MILEAGE EXPENSE		500.00		
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		600.00		
5430	0000	OTHER INSURANCE		1,000.00		
5513	0000	TELEPHONE		1,000.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		500.00		
5660	0000	RENTAL EXPENSE		40,000.00		
5810	0000	SOFTWARE LICENSE-MULTIPLE USER		7,500.00		
5820	0000	OTHER SERVICES		100,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4402
EXTENDED LEARNING CENTER

COST CENTER MANAGER : CHAPMAN
BUDGET MANAGER : CHAPMAN
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5830	0000	FINANCE CHARGES		17,000.00		
5840	0000	ADVERTISING		1,000.00		
5880	0000	POSTAGE		52,000.00		
		* * * * 5XXX TOTALS * * * *		451,339.00*		
		COST CENTER SUBTOTALS	4.00*	814,343.00*		
COST CENTER TOTAL FTE					4.00	
COST CENTER TOTAL BUDGET					814,343.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 4402
EXTENDED LEARNING CENTER

COST CENTER MANAGER : CHAPMAN
BUDGET MANAGER : CHAPMAN
BUDGET ADMINISTRATOR : PERFUMO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	2120	0000	.VACANCY-CHAPMAN	1.00		63-F	12				
		* * 2120	TOTAL * *	1.00*							
01	2130	0000	V.AVANT	1.00	25YR	32-F	12				
		R.TORRES	INTER ACCT CLERK II	1.00		37-D	12				
		R.TORRES	SCHEDULING TECHNICIAN	1.00	15YR	38-F	12				
		* * 2130	TOTAL * *	3.00*							
		* * 2XXX	TOTAL * *	4.00*							
		* * COST CENTER	TOTAL * *	4.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5100
CTEA: ADMINISTRATION

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY				12,973.00
		* * * * 2XXX TOTALS * * * *				12,973.00*
3320	0000	OASDI - CLASSIFIED				230.00
3360	0000	MEDICARE - CLASSIFIED				200.00
3520	0000	SUI - CLASSIFIED				50.00
3620	0000	WCI CLASSIFIED				150.00
3820	0000	APPLE - CLASSIFIED				500.00
		* * * * 3XXX TOTALS * * * *				1,130.00*
4301	0000	SUPPLIES				5,000.00
		* * * * 4XXX TOTALS * * * *				5,000.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				10,000.00
		* * * * 5XXX TOTALS * * * *				10,000.00*
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				7,411.00
		* * * * 6XXX TOTALS * * * *				7,411.00*
		COST CENTER SUBTOTALS				36,514.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						36,514.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5101
CTEA: BUSINESS

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS				7,000.00
		* * * * 1XXX TOTALS * * * *				7,000.00*
2312	0000	RELIEF OR EXTRA HELP-HRLY				10,000.00
2410	0000	HOURLY INSTRUCTIONAL AIDES				15,280.00
		* * * * 2XXX TOTALS * * * *				25,280.00*
3130	0000	STRS OTHER CERTIFICATED				600.00
3352	0000	MEDICARE - CLASS. INSTR. AIDS				250.00
3360	0000	MEDICARE - CLASSIFIED				150.00
3512	0000	SUI CLASSIFIED INSTR AIDES				50.00
3520	0000	SUI - CLASSIFIED				30.00
3531	0000	SUI OTHER CERTIFICATED				25.00
3612	0000	WCI CLASSIF. INSTR. AIDES				175.00
3620	0000	WCI CLASSIFIED				100.00
3630	0000	WCI OTHER CERTIFICATED				70.00
3812	0000	APPLE -INSTRUCTIONAL AIDES				588.00
3820	0000	APPLE - CLASSIFIED				375.00
		* * * * 3XXX TOTALS * * * *				2,413.00*
4110	0708	BOOKS				311.00
4301	0000	SUPPLIES				10,530.00
4304	0000	PRINTING				1,500.00
		* * * * 4XXX TOTALS * * * *				12,341.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				2,750.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				450.00
		* * * * 5XXX TOTALS * * * *				3,200.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				950.00
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				112,000.00
		* * * * 6XXX TOTALS * * * *				112,950.00*
		COST CENTER SUBTOTALS				163,184.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				163,184.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5102
CTEA: CHILD DEVELOPMENT PROGRA

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS				1,000.00
		* * * * 1XXX TOTALS * * * *				1,000.00*
2312	0000	RELIEF OR EXTRA HELP-HRLY				2,500.00
2410	0000	HOURLY INSTRUCTIONAL AIDES				3,000.00
		* * * * 2XXX TOTALS * * * *				5,500.00*
3130	0000	STRS OTHER CERTIFICATED				100.00
3360	0000	MEDICARE - CLASSIFIED				93.00
3370	0000	MEDICARE- OTHER CERTIFICATED				15.00
3531	0000	SUI OTHER CERTIFICATED				10.00
3620	0000	WCI CLASSIFIED				75.00
3630	0000	WCI OTHER CERTIFICATED				10.00
3820	0000	APPLE - CLASSIFIED				225.00
3830	0000	APPLE -OTHER CERTIFICATED				50.00
		* * * * 3XXX TOTALS * * * *				578.00*
4301	0000	SUPPLIES				1,000.00
		* * * * 4XXX TOTALS * * * *				1,000.00*
5120	0000	CONSULTANTS				2,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				1,000.00
		* * * * 5XXX TOTALS * * * *				3,000.00*
		COST CENTER SUBTOTALS				11,078.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						11,078.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5103
CTEA: COMPUTER INFORMATION SYS

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS				2,300.00
		* * * * 1XXX TOTALS * * * *				2,300.00*
2312	0000	RELIEF OR EXTRA HELP-HRLY				6,000.00
		* * * * 2XXX TOTALS * * * *				6,000.00*
3130	0000	STRS OTHER CERTIFICATED				190.00
3360	0000	MEDICARE - CLASSIFIED				87.00
3370	0000	MEDICARE- OTHER CERTIFICATED				40.00
3520	0000	SUI - CLASSIFIED				18.00
3620	0000	WCI CLASSIFIED				60.00
3630	0000	WCI OTHER CERTIFICATED				23.00
3820	0000	APPLE - CLASSIFIED				225.00
		* * * * 3XXX TOTALS * * * *				643.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				5,750.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				8,500.00
		* * * * 5XXX TOTALS * * * *				14,250.00*
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				6,000.00
		* * * * 6XXX TOTALS * * * *				6,000.00*
		COST CENTER SUBTOTALS				29,193.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				29,193.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5104
CTEA: DENTAL HYGIENE

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY				17,960.00
		* * * * 2XXX TOTALS * * * *				17,960.00*
3360	0000	MEDICARE - CLASSIFIED				260.00
3520	0000	SUI - CLASSIFIED				54.00
3620	0000	WCI CLASSIFIED				180.00
3820	0000	APPLE - CLASSIFIED				673.00
		* * * * 3XXX TOTALS * * * *				1,167.00*
4301	0000	SUPPLIES				14,886.00
		* * * * 4XXX TOTALS * * * *				14,886.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				14,400.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				1,600.00
		* * * * 5XXX TOTALS * * * *				16,000.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				16,532.00
		* * * * 6XXX TOTALS * * * *				16,532.00*
		COST CENTER SUBTOTALS				66,545.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					66,545.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5105
CTEA: ENGINEERING & TECHNOLOGY

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2410	0000	HOURLY INSTRUCTIONAL AIDES				4,000.00
		* * * * 2XXX TOTALS * * * *				4,000.00*
3352	0000	MEDICARE - CLASS. INSTR. AIDS				58.00
3512	0000	SUI CLASSIFIED INSTR AIDES				12.00
3612	0000	WCI CLASSIF. INSTR. AIDES				40.00
3812	0000	APPLE -INSTRUCTIONAL AIDES				150.00
		* * * * 3XXX TOTALS * * * *				260.00*
4301	0000	SUPPLIES				5,000.00
4301	0708	SUPPLIES				68.00
4304	0000	PRINTING				2,500.00
		* * * * 4XXX TOTALS * * * *				7,568.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				3,600.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				16,000.00
		* * * * 5XXX TOTALS * * * *				19,600.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				3,000.00
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				3,000.00
		* * * * 6XXX TOTALS * * * *				6,000.00*
		COST CENTER SUBTOTALS				37,428.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				37,428.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5106
CTEA: GRAPHIC ART/DIGITAL MEDI

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2410	0000	HOURLY INSTRUCTIONAL AIDES				20,000.00
		* * * * 2XXX TOTALS * * * *				20,000.00*
3352	0000	MEDICARE - CLASS. INSTR. AIDS				290.00
3512	0000	SUI CLASSIFIED INSTR AIDES				60.00
3612	0000	WCI CLASSIF. INSTR. AIDES				200.00
3812	0000	APPLE -INSTRUCTIONAL AIDES				750.00
		* * * * 3XXX TOTALS * * * *				1,300.00*
4301	0000	SUPPLIES				5,000.00
		* * * * 4XXX TOTALS * * * *				5,000.00*
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				30,000.00
		* * * * 5XXX TOTALS * * * *				30,000.00*
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				20,000.00
		* * * * 6XXX TOTALS * * * *				20,000.00*
		COST CENTER SUBTOTALS				76,300.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						76,300.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5107
CTEA: HEALTH

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1320	0000	INSTRUCTION ADJUNCT HOURLY				5,000.00
		* * * * 1XXX TOTALS * * * *				5,000.00*
2312	0000	RELIEF OR EXTRA HELP-HRLY				4,200.00
		* * * * 2XXX TOTALS * * * *				4,200.00*
3111	0000	STRS TEACHERS				413.00
3351	0000	MEDICARE- TEACHERS				72.00
3360	0000	MEDICARE - CLASSIFIED				61.00
3511	0000	SUI - TEACHERS				15.00
3520	0000	SUI - CLASSIFIED				13.00
3611	0000	WCI - TEACHERS				50.00
3620	0000	WCI CLASSIFIED				42.00
3820	0000	APPLE - CLASSIFIED				157.00
		* * * * 3XXX TOTALS * * * *				823.00*
4301	0000	SUPPLIES				6,155.00
		* * * * 4XXX TOTALS * * * *				6,155.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				3,500.00
		* * * * 5XXX TOTALS * * * *				3,500.00*
		COST CENTER SUBTOTALS				19,678.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						19,678.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5108
CTEA:LIBRARY TECHONOLGY

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY				700.00
		* * * * 2XXX TOTALS * * * *				700.00*
3360	0000	MEDICARE - CLASSIFIED				10.00
3520	0000	SUI - CLASSIFIED				2.00
3620	0000	WCI CLASSIFIED				7.00
3820	0000	APPLE - CLASSIFIED				27.00
		* * * * 3XXX TOTALS * * * *				46.00*
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				2,150.00
		* * * * 5XXX TOTALS * * * *				2,150.00*
		COST CENTER SUBTOTALS				2,896.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						2,896.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5109
CTEA:RADIO,MOTION PICTURE &TV

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY				6,100.00
		* * * * 2XXX TOTALS * * * *				6,100.00*
3360	0000	MEDICARE - CLASSIFIED				88.00
3520	0000	SUI - CLASSIFIED				18.00
3620	0000	WCI CLASSIFIED				61.00
3820	0000	APPLE - CLASSIFIED				59.00
		* * * * 3XXX TOTALS * * * *				226.00*
4301	0000	SUPPLIES				250.00
		* * * * 4XXX TOTALS * * * *				250.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				2,300.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				200.00
		* * * * 5XXX TOTALS * * * *				2,500.00*
		COST CENTER SUBTOTALS				9,076.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						9,076.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5110
CTEA:SPEECH-LANG PATHOLOGY/AUD

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0000	RELIEF OR EXTRA HELP-HRLY				5,760.00
		* * * * 2XXX TOTALS * * * *				5,760.00*
3360	0000	MEDICARE - CLASSIFIED				84.00
3520	0000	SUI - CLASSIFIED				17.00
3620	0000	WCI CLASSIFIED				58.00
3820	0000	APPLE - CLASSIFIED				93.00
		* * * * 3XXX TOTALS * * * *				252.00*
4301	0000	SUPPLIES				675.00
4304	0000	PRINTING				500.00
		* * * * 4XXX TOTALS * * * *				1,175.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				500.00
		* * * * 5XXX TOTALS * * * *				500.00*
		COST CENTER SUBTOTALS				7,687.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						7,687.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5111
CTEA: BIOLOGICAL TECHNOLOGY

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES				2,040.00
		* * * * 4XXX TOTALS * * * *				2,040.00*
5820	0000	OTHER SERVICES				450.00
		* * * * 5XXX TOTALS * * * *				450.00*
		COST CENTER SUBTOTALS				2,490.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						2,490.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5112
CTEA:ACROSS ALL CTE PROGRAMS

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				25,882.00
		* * * * 1XXX TOTALS * * * *				25,882.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			.92	46,921.00
2311	0000	STUDENT WORKERS				50,000.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				8,400.00
2410	0000	HOURLY INSTRUCTIONAL AIDES				40,000.00
		* * * * 2XXX TOTALS * * * *			.92*	145,321.00*
3130	0000	STRS OTHER CERTIFICATED				2,135.00
3220	0000	PERS CLASSIFIED				3,871.00
3320	0000	OASDI - CLASSIFIED				2,909.00
3352	0000	MEDICARE - CLASS. INSTR. AIDES				580.00
3360	0000	MEDICARE - CLASSIFIED				802.00
3370	0000	MEDICARE- OTHER CERTIFICATED				375.00
3420	0000	HWB - CLASSIFIED				15,535.00
3430	0000	HWB OTHER CERTIFICATED				5,301.00
3512	0000	SUI CLASSIFIED INSTR AIDES				120.00
3520	0000	SUI - CLASSIFIED				166.00
3531	0000	SUI OTHER CERTIFICATED				78.00
3612	0000	WCI CLASSIF. INSTR. AIDES				400.00
3620	0000	WCI CLASSIFIED				1,053.00
3630	0000	WCI OTHER CERTIFICATED				259.00
3812	0000	APPLE -INSTRUCTIONAL AIDES				1,500.00
3820	0000	APPLE - CLASSIFIED				315.00
		* * * * 3XXX TOTALS * * * *				35,399.00*
4301	0000	SUPPLIES				10,000.00
4304	0000	PRINTING				3,000.00
		* * * * 4XXX TOTALS * * * *				13,000.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				34,790.00
5310	0000	INSTITUTIONAL MEMBERSHIP FEES				1,000.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				3,000.00
5840	0000	ADVERTISING				2,500.00
5880	0000	POSTAGE				2,000.00
		* * * * 5XXX TOTALS * * * *				43,290.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				3,203.00
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				2,500.00
		* * * * 6XXX TOTALS * * * *				5,703.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5112
CTEA:ACROSS ALL CTE PROGRAMS

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
			COST CENTER SUBTOTALS					.92*			268,595.00*
			COST CENTER TOTAL FTE					.92			
			COST CENTER TOTAL BUDGET					268,595.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5112
CTEA:ACROSS ALL CTE PROGRAMS

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV		MONTHS	OTHER ASSIGNMENTS			
					INCR	STEP		FD OBJ	CC	PROG	FTE
03	2130 0000	F.AVILA	LEARNING CTR ASST II	.92	10YR	39-F	11				
		* * 2130	TOTAL * *	.92*							
		* * 2XXX	TOTAL * *	.92*							
		* * COST CENTER	TOTAL * *	.92*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5115
TECH-PREP EDUCATION GRANT

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM			.10	9,396.00
1420	0000	STIPENDS				20,000.00
		* * * * 1XXX TOTALS * * * *			.10*	29,396.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			.25	11,322.00
		* * * * 2XXX TOTALS * * * *			.25*	11,322.00*
3130	0000	STRS OTHER CERTIFICATED				775.00
3220	0000	PERS CLASSIFIED				350.00
3320	0000	OASDI - CLASSIFIED				700.00
3360	0000	MEDICARE - CLASSIFIED				168.00
3370	0000	MEDICARE- OTHER CERTIFICATED				130.00
3420	0000	HWB - CLASSIFIED				3,700.00
3430	0000	HWB OTHER CERTIFICATED				1,524.00
3520	0000	SUI - CLASSIFIED				34.00
3531	0000	SUI OTHER CERTIFICATED				282.00
3620	0000	WCI CLASSIFIED				116.00
3630	0000	WCI OTHER CERTIFICATED				94.00
		* * * * 3XXX TOTALS * * * *				7,873.00*
4301	0000	SUPPLIES				5,000.00
4304	0000	PRINTING				5,000.00
		* * * * 4XXX TOTALS * * * *				10,000.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				19,683.00
		* * * * 5XXX TOTALS * * * *				19,683.00*
		COST CENTER SUBTOTALS			.35*	78,274.00*
		COST CENTER TOTAL FTE			.35	
		COST CENTER TOTAL BUDGET				78,274.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5115
TECH-PREP EDUCATION GRANT

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
03	1270	0000	L.GAGLIARDI	INSTRUCTOR	.10		E-22	10				
								01	1270	1300	0000	.70
								01	1110	1305	0000	.20
		* *	1270	TOTAL	* *							
					.10*							
		* *	1XXX	TOTAL	* *							
					.10*							
03	2130	0000	H.BANH	INTERMED CLERK II	.25		36-F	12				
								03	2130	5116	0000	.25
								03	2130	5118	0000	.25
		* *	2130	TOTAL	* *							
					.25*							
		* *	2XXX	TOTAL	* *							
					.25*							
		* *	COST CENTER	TOTAL	* *							
					.35*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5116
MULTIMEDIA/ENTERTAINMENT CONSO

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				20,000.00
1420	0000	STIPENDS				23,111.00
		* * * * 1XXX TOTALS * * * *				43,111.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			.25	11,322.00
2311	0000	STUDENT WORKERS				7,000.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				12,082.00
		* * * * 2XXX TOTALS * * * *			.25*	30,404.00*
3130	0000	STRS OTHER CERTIFICATED				3,514.00
3189	0000	DSTB RES FRINGE BENEFITS				7,003.00
3220	0000	PERS CLASSIFIED				746.00
3320	0000	OASDI - CLASSIFIED				507.00
3360	0000	MEDICARE - CLASSIFIED				331.00
3370	0000	MEDICARE- OTHER CERTIFICATED				660.00
3420	0000	HWB - CLASSIFIED				5,063.00
3520	0000	SUI - CLASSIFIED				12.00
3531	0000	SUI OTHER CERTIFICATED				54.00
3620	0000	WCI CLASSIFIED				288.00
3630	0000	WCI OTHER CERTIFICATED				478.00
3820	0000	APPLE - CLASSIFIED				549.00
3830	0000	APPLE -OTHER CERTIFICATED				215.00
		* * * * 3XXX TOTALS * * * *				19,420.00*
4301	0000	SUPPLIES				10,603.00
4303	0000	DUPLICATING				800.00
4304	0000	PRINTING				4,000.00
		* * * * 4XXX TOTALS * * * *				15,403.00*
5120	0000	CONSULTANTS				13,449.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				28,073.00
5310	0000	INSTITUTIONAL MEMBERSHIP FEES				3,000.00
5513	0000	TELEPHONE				2,500.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				5,000.00
5820	0000	OTHER SERVICES				4,055.00
5840	0000	ADVERTISING				14,200.00
5880	0000	POSTAGE				1,000.00
		* * * * 5XXX TOTALS * * * *				71,277.00*
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				17,500.00
		* * * * 6XXX TOTALS * * * *				17,500.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5116
MULTIMEDIA/ENTERTAINMENT CONSO

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		COST CENTER SUBTOTALS			.25*	197,115.00*
		COST CENTER TOTAL FTE			.25	
		COST CENTER TOTAL BUDGET				197,115.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5116
MULTIMEDIA/ENTERTAINMENT CONSO

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	2130	0000 H.BANH	INTERMED CLERK II	.25		36-F	12	03	2130	5115	0000 .25
		* * 2130	TOTAL * *	.25*				03	2130	5118	0000 .25
		* * 2XXX	TOTAL * *	.25*							
		* * COST CENTER	TOTAL * *	.25*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5118
CENTER FOR APPLIED BIOLOG TECH

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM			.17	21,258.00
1420	0000	STIPENDS				22,302.00
		* * * * 1XXX TOTALS * * * *			.17*	43,560.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			.25	11,353.00
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.				14,500.00
2311	0000	STUDENT WORKERS				100.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				15,000.00
		* * * * 2XXX TOTALS * * * *			.25*	40,953.00*
3130	0000	STRS OTHER CERTIFICATED				3,761.00
3189	0000	DSTB RES FRINGE BENEFITS				8,413.00
3220	0000	PERS CLASSIFIED				526.00
3320	0000	OASDI - CLASSIFIED				357.00
3360	0000	MEDICARE - CLASSIFIED				378.00
3370	0000	MEDICARE- OTHER CERTIFICATED				396.00
3420	0000	HWB - CLASSIFIED				5,078.00
3430	0000	HWB OTHER CERTIFICATED				2,591.00
3520	0000	SUI - CLASSIFIED				13.00
3531	0000	SUI OTHER CERTIFICATED				28.00
3620	0000	WCI CLASSIFIED				264.00
3630	0000	WCI OTHER CERTIFICATED				476.00
3820	0000	APPLE - CLASSIFIED				703.00
3830	0000	APPLE -OTHER CERTIFICATED				103.00
		* * * * 3XXX TOTALS * * * *				23,087.00*
4110	0000	BOOKS				200.00
4301	0000	SUPPLIES				14,115.00
4302	0000	SOFTWARE-SINGLE USER				200.00
4303	0000	DUPLICATING				500.00
4304	0000	PRINTING				1,000.00
		* * * * 4XXX TOTALS * * * *				16,015.00*
5120	0000	CONSULTANTS				24,000.00
5140	0000	LECTURERS/PERFORMING ARTISTS				10,000.00
5150	0000	OTH PERSONAL & CONSULTANT SERV				2,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				15,000.00
5220	0000	MILEAGE EXPENSE				2,000.00
5310	0000	INSTITUTIONAL MEMBERSHIP FEES				2,250.00
5513	0000	TELEPHONE				200.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				4,600.00
5660	0000	RENTAL EXPENSE				500.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5118
CENTER FOR APPLIED BIOLOG TECH

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5820	0000	OTHER SERVICES				500.00
5840	0000	ADVERTISING				5,000.00
5880	0000	POSTAGE				200.00
		* * * * 5XXX TOTALS * * * *				66,250.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				5,250.00
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				2,000.00
		* * * * 6XXX TOTALS * * * *				7,250.00*
		COST CENTER SUBTOTALS			.42*	197,115.00*
		COST CENTER TOTAL FTE			.42	
		COST CENTER TOTAL BUDGET			197,115.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5118
CENTER FOR APPLIED BIOLOG TECH

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1270 0000	W.JOHNSTON	INSTRUCTOR	.17		E-33	12	01	1270	1500 0000	.83
		* * 1270	TOTAL * *	.17*							
		* * 1XXX	TOTAL * *	.17*							
03	2130 0000	H.BANH	INTERMED CLERK II	.25		36-F	12	03	2130	5115 0000	.25
		* * 2130	TOTAL * *	.25*				03	2130	5116 0000	.25
		* * 2XXX	TOTAL * *	.25*							
		* * COST CENTER	TOTAL * *	.42*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5119
QUICK START BIOTECHNOLOGIES

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM			.30	25,112.00
1420	0000	STIPENDS				11,300.00
		* * * * 1XXX TOTALS * * * *			.30*	36,412.00*
2311	0000	STUDENT WORKERS				500.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				10,066.00
		* * * * 2XXX TOTALS * * * *				10,566.00*
3130	0000	STRS OTHER CERTIFICATED				7,539.00
3360	0000	MEDICARE - CLASSIFIED				3.00
3370	0000	MEDICARE- OTHER CERTIFICATED				1,325.00
3420	0000	HWB - CLASSIFIED				414.00
3430	0000	HWB OTHER CERTIFICATED				8,786.00
3520	0000	SUI - CLASSIFIED				1.00
3531	0000	SUI OTHER CERTIFICATED				274.00
3620	0000	WCI CLASSIFIED				5.00
3630	0000	WCI OTHER CERTIFICATED				914.00
3820	0000	APPLE - CLASSIFIED				5.00
		* * * * 3XXX TOTALS * * * *				19,266.00*
4110	0000	BOOKS				100.00
4301	0000	SUPPLIES				3,000.00
4303	0000	DUPLICATING				10.00
		* * * * 4XXX TOTALS * * * *				3,110.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				4,237.00
5220	0000	MILEAGE EXPENSE				500.00
5513	0000	TELEPHONE				220.00
5880	0000	POSTAGE				20.00
		* * * * 5XXX TOTALS * * * *				4,977.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				3,000.00
		* * * * 6XXX TOTALS * * * *				3,000.00*
		COST CENTER SUBTOTALS			.30*	77,331.00*
		COST CENTER TOTAL FTE			.30	
		COST CENTER TOTAL BUDGET				77,331.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5119
QUICK START BIOTECHNOLOGIES

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1270	0000	T.TRENDLER	.30		D-15	3	03	1270	5124	.70
		* * 1270	INSTRUCTOR	.30*							
			TOTAL * *								
		* * 1XXX		.30*							
			TOTAL * *								
		* * COST CENTER		.30*							
			TOTAL * *								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5122
STATEWIDE STRATEGIC INITIATIVE

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS				23,500.00
1420	0607	STIPENDS				5,800.00
1420	0708	STIPENDS				8,000.00
		* * * * 1XXX TOTALS * * * *				37,300.00*
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.				20,000.00
2310	0708	CLASS. HOURLY SPECIAL ASSIGN.				6,346.00
2314	0607	OVERTIME-CLASSIFIED MO. EMPLOYE				6,346.00
		* * * * 2XXX TOTALS * * * *				32,692.00*
3189	0000	DSTB RES FRINGE BENEFITS				5,380.00
3189	0607	DSTB RES FRINGE BENEFITS				1,067.00
3189	0708	DSTB RES FRINGE BENEFITS				1,293.00
		* * * * 3XXX TOTALS * * * *				7,740.00*
4301	0000	SUPPLIES				500.00
4301	0607	SUPPLIES				707.00
4301	0708	SUPPLIES				707.00
		* * * * 4XXX TOTALS * * * *				1,914.00*
5120	0000	CONSULTANTS				15,000.00
5120	0607	CONSULTANTS				20,950.00
5120	0708	CONSULTANTS				30,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				31,120.00
5210	0607	CONFERENCE/SEMINARS/WORKSHOPS				2,147.00
5820	0607	OTHER SERVICES				20,059.00
5820	0708	OTHER SERVICES				28,613.00
5840	0000	ADVERTISING				20,846.00
		* * * * 5XXX TOTALS * * * *				168,735.00*
		COST CENTER SUBTOTALS				248,381.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					248,381.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5123
CTEA:COMMY COLLABORATIVE PROJS

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0000	DISTR RESERVE ACADEMIC SALARIE				124,500.00
1420	0000	STIPENDS				3,500.00
		* * * * 1XXX TOTALS * * * *				128,000.00*
2311	0000	STUDENT WORKERS				33,442.00
		* * * * 2XXX TOTALS * * * *				33,442.00*
3189	0000	DSTB RES FRINGE BENEFITS				39,900.00
		* * * * 3XXX TOTALS * * * *				39,900.00*
4110	0000	BOOKS				2,100.00
4301	0000	SUPPLIES				13,492.00
4302	0000	SOFTWARE-SINGLE USER				2,000.00
4303	0000	DUPLICATING				2,000.00
4304	0000	PRINTING				1,500.00
		* * * * 4XXX TOTALS * * * *				21,092.00*
5120	0000	CONSULTANTS				25,500.00
5140	0000	LECTURERS/PERFORMING ARTISTS				15,000.00
5150	0000	OTH PERSONAL & CONSULTANT SERV				25,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				13,800.00
5220	0000	MILEAGE EXPENSE				2,000.00
5310	0000	INSTITUTIONAL MEMBERSHIP FEES				500.00
5513	0000	TELEPHONE				200.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				1,000.00
5660	0000	RENTAL EXPENSE				1,000.00
5820	0000	OTHER SERVICES				138,000.00
5840	0000	ADVERTISING				600.00
5880	0000	POSTAGE				600.00
		* * * * 5XXX TOTALS * * * *				223,200.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				4,500.00
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				1,500.00
		* * * * 6XXX TOTALS * * * *				6,000.00*
		COST CENTER SUBTOTALS				451,634.00*
		COST CENTER TOTAL FTE				
		COST CENTER TOTAL BUDGET				451,634.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5124
CTEA:WORKFORC INNOVATION PARTN

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM			.70	58,595.00
1420	0000	STIPENDS				6,000.00
		* * * * 1XXX TOTALS * * * *			.70*	64,595.00*
2311	0000	STUDENT WORKERS				6,936.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				7,500.00
		* * * * 2XXX TOTALS * * * *				14,436.00*
3189	0000	DSTB RES FRINGE BENEFITS				17,000.00
		* * * * 3XXX TOTALS * * * *				17,000.00*
4110	0000	BOOKS				500.00
4301	0000	SUPPLIES				5,000.00
4302	0000	SOFTWARE-SINGLE USER				1,000.00
4303	0000	DUPLICATING				1,000.00
4304	0000	PRINTING				2,000.00
		* * * * 4XXX TOTALS * * * *				9,500.00*
5120	0000	CONSULTANTS				5,000.00
5140	0000	LECTURERS/PERFORMING ARTISTS				5,000.00
5150	0000	OTH PERSONAL & CONSULTANT SERV				2,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				10,000.00
5220	0000	MILEAGE EXPENSE				2,000.00
5310	0000	INSTITUTIONAL MEMBERSHIP FEES				500.00
5513	0000	TELEPHONE				200.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				2,000.00
5660	0000	RENTAL EXPENSE				500.00
5820	0000	OTHER SERVICES				500.00
5840	0000	ADVERTISING				500.00
5880	0000	POSTAGE				500.00
		* * * * 5XXX TOTALS * * * *				28,700.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				5,000.00
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				5,000.00
		* * * * 6XXX TOTALS * * * *				10,000.00*
		COST CENTER SUBTOTALS			.70*	144,231.00*
		COST CENTER TOTAL FTE			.70	
		COST CENTER TOTAL BUDGET				144,231.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5124
CTEA:WORKFORC INNOVATION PARTN

COST CENTER MANAGER : LIGONS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
03	1270	0000	T.TRENDLER									
			INSTRUCTOR	.70		D-15	7	03	1270	5119	0000	.30
		* * 1270	TOTAL * *	.70*								
		* * 1XXX	TOTAL * *	.70*								
		* * COST CENTER	TOTAL * *	.70*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5201
TITLE V

COST CENTER MANAGER : KLEIN
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1270	2751	NONINSTRUCTIONAL-REASSIGNED TM	1.00	96,519.00		
		* * * * 1XXX TOTALS * * * *	1.00*	96,519.00*		
3531	0000	SUI OTHER CERTIFICATED		11.00		
		* * * * 3XXX TOTALS * * * *		11.00*		
		COST CENTER SUBTOTALS	1.00*	96,530.00*		
COST CENTER TOTAL FTE					1.00	
COST CENTER TOTAL BUDGET					96,530.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5201
TITLE V

COST CENTER MANAGER : KLEIN
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
01	1270	2751 B.KLEIN	INSTRUCTOR	1.00		E-25	10				
		* * 1270	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	1.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5202
STUDENT SUPPORT PARTNER/SSPIRE

COST CENTER MANAGER : KLEIN
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0708	STIPENDS				3,000.00
		* * * * 1XXX TOTALS * * * *				3,000.00*
2312	0708	RELIEF OR EXTRA HELP-HRLY				2,000.00
		* * * * 2XXX TOTALS * * * *				2,000.00*
3189	0708	DSTB RES FRINGE BENEFITS				544.00
		* * * * 3XXX TOTALS * * * *				544.00*
4110	0708	BOOKS				5,000.00
4301	0708	SUPPLIES				3,500.00
4303	0708	DUPLICATING				500.00
		* * * * 4XXX TOTALS * * * *				9,000.00*
		COST CENTER SUBTOTALS				14,544.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					14,544.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5203
TITLE V COLLABORATION/COMPLETN

COST CENTER MANAGER : WRIGHT
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0000	DISTR RESERVE ACADEMIC SALARIE				32,324.00
1189	0708	DISTR RESERVE ACADEMIC SALARIE				56,442.00
1230	0000	NONINSTRUCTIONAL - OTHER			.66	59,934.00
1420	0000	STIPENDS				32,782.00
		* * * * 1XXX TOTALS * * * *			.66*	181,482.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			1.00	40,105.00
2189	0000	DSTB RES CLAS NONINST MONTHLY				1,764.00
2189	0708	DSTB RES CLAS NONINST MONTHLY				17,533.00
2311	0000	STUDENT WORKERS				15,000.00
2311	0708	STUDENT WORKERS				1,500.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				8,000.00
		* * * * 2XXX TOTALS * * * *			1.00*	83,902.00*
3130	0000	STRS OTHER CERTIFICATED				9,500.00
3130	0708	STRS OTHER CERTIFICATED				1,139.00
3189	0000	DSTB RES FRINGE BENEFITS				1,000.00
3189	0708	DSTB RES FRINGE BENEFITS				12,579.00
3220	0000	PERS CLASSIFIED				1,500.00
3220	0708	PERS CLASSIFIED				315.00
3320	0000	OASDI - CLASSIFIED				1,000.00
3320	0708	OASDI - CLASSIFIED				207.00
3360	0000	MEDICARE - CLASSIFIED				300.00
3360	0708	MEDICARE - CLASSIFIED				49.00
3370	0000	MEDICARE- OTHER CERTIFICATED				1,600.00
3370	0708	MEDICARE- OTHER CERTIFICATED				200.00
3420	0000	HWB - CLASSIFIED				11,295.00
3420	0708	HWB - CLASSIFIED				1,746.00
3430	0000	HWB OTHER CERTIFICATED				16,769.00
3430	0708	HWB OTHER CERTIFICATED				2,686.00
3520	0000	SUI - CLASSIFIED				10.00
3520	0708	SUI - CLASSIFIED				10.00
3531	0000	SUI OTHER CERTIFICATED				60.00
3531	0708	SUI OTHER CERTIFICATED				42.00
3620	0000	WCI CLASSIFIED				300.00
3620	0708	WCI CLASSIFIED				41.00
3630	0000	WCI OTHER CERTIFICATED				1,150.00
3630	0708	WCI OTHER CERTIFICATED				138.00
3820	0000	APPLE - CLASSIFIED				150.00
3820	0708	APPLE - CLASSIFIED				100.00
3830	0000	APPLE -OTHER CERTIFICATED				20.00
		* * * * 3XXX TOTALS * * * *				63,906.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5203
TITLE V COLLABORATION/COMPLETN

COST CENTER MANAGER : WRIGHT
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
4301	0000	SUPPLIES									100.00	
4301	0708	SUPPLIES									1,000.00	
4303	0000	DUPLICATING									300.00	
4303	0708	DUPLICATING									500.00	
4304	0000	PRINTING									100.00	
4304	0708	PRINTING									500.00	
		* * * * 4XXX TOTALS * * * *									2,500.00*	
5120	0000	CONSULTANTS									1,200.00	
5140	0000	LECTURERS/PERFORMING ARTISTS									500.00	
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS									500.00	
5210	0708	CONFERENCE/SEMINARS/WORKSHOPS									500.00	
5513	0000	TELEPHONE									200.00	
5513	0708	TELEPHONE									100.00	
5880	0000	POSTAGE									700.00	
5880	0708	POSTAGE									200.00	
		* * * * 5XXX TOTALS * * * *									3,900.00*	
COST CENTER SUBTOTALS							1.66*	335,690.00*				
COST CENTER TOTAL FTE							1.66					
COST CENTER TOTAL BUDGET							335,690.00					

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5203
TITLE V COLLABORATION/COMPLETN

COST CENTER MANAGER : WRIGHT
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1230 0000	E.QUINTANAR	COUNSELOR	.66		B-15	12	01	1230	2300 0010	.34
		* * 1230	TOTAL * *	.66*							
		* * 1XXX	TOTAL * *	.66*							
03	2130 0000	C.ALTAMIRANO	LEARNING CTR ASST II	1.00		39-B	12				
		* * 2130	TOTAL * *	1.00*							
		* * 2XXX	TOTAL * *	1.00*							
		* * COST CENTER	TOTAL * *	1.66*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5206
M.E.S.A.

COST CENTER MANAGER : MORALES
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				4,680.00
1420	0000	STIPENDS				3,800.00
		* * * * 1XXX TOTALS * * * *				8,480.00*
2130	2181	CLASSIFIED MONTHLY SALARIES	.92	58,457.00		
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.				12,160.00
2311	0000	STUDENT WORKERS				22,400.00
		* * * * 2XXX TOTALS * * * *	.92*	58,457.00*		34,560.00*
3130	0000	STRS OTHER CERTIFICATED				1,090.00
3220	0000	PERS CLASSIFIED				747.00
3370	0000	MEDICARE- OTHER CERTIFICATED				242.00
3520	0000	SUI - CLASSIFIED				10.00
3531	0000	SUI OTHER CERTIFICATED				8.00
3620	0000	WCI CLASSIFIED				375.00
3630	0000	WCI OTHER CERTIFICATED				167.00
3820	0000	APPLE - CLASSIFIED				433.00
		* * * * 3XXX TOTALS * * * *				3,072.00*
4301	0000	SUPPLIES				4,971.00
		* * * * 4XXX TOTALS * * * *				4,971.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				3,446.00
5250	0000	STUDENT TRAVEL EXPENSE				3,150.00
5820	0000	OTHER SERVICES				2,445.00
5880	0000	POSTAGE				100.00
		* * * * 5XXX TOTALS * * * *				9,141.00*
7610	0000	OTH PMTS FOR STDNTS/BOOKS,SUPP				10,000.00
		* * * * 7XXX TOTALS * * * *				10,000.00*
		COST CENTER SUBTOTALS	.92*	58,457.00*		70,224.00*
COST CENTER TOTAL FTE					.92	
COST CENTER TOTAL BUDGET						128,681.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5206
M.E.S.A.

COST CENTER MANAGER : MORALES
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

FD	OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
									FD	OBJ	CC	PROG	FTE
01	2130	2181	J.MORALES	MESA SPECIALIST	.92		52-E	11					
			* * 2130	TOTAL * *	.92*								
			* * 2XXX	TOTAL * *	.92*								
			* * COST CENTER	TOTAL * *	.92*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5207
NONCREDIT MATRICULATION

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGES
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				95,000.00
		* * * * 1XXX TOTALS * * * *				95,000.00*
2311	0000	STUDENT WORKERS				7,000.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				52,900.00
		* * * * 2XXX TOTALS * * * *				59,900.00*
3130	0000	STRS OTHER CERTIFICATED				4,000.00
3189	0000	DSTB RES FRINGE BENEFITS				7,463.00
3220	0000	PERS CLASSIFIED				400.00
3230	0000	PERS OTHER CERTIFICATED				40.00
3320	0000	OASDI - CLASSIFIED				300.00
3330	0000	OASDI OTHER CERTIFICATED				25.00
3352	0000	MEDICARE - CLASS. INSTR. AIDES				45.00
3360	0000	MEDICARE - CLASSIFIED				600.00
3370	0000	MEDICARE- OTHER CERTIFICATED				700.00
3512	0000	SUI CLASSIFIED INSTR AIDES				5.00
3520	0000	SUI - CLASSIFIED				25.00
3531	0000	SUI OTHER CERTIFICATED				100.00
3612	0000	WCI CLASSIF. INSTR. AIDES				25.00
3620	0000	WCI CLASSIFIED				500.00
3630	0000	WCI OTHER CERTIFICATED				700.00
3812	0000	APPLE -INSTRUCTIONAL AIDES				100.00
3820	0000	APPLE - CLASSIFIED				1,435.00
3830	0000	APPLE -OTHER CERTIFICATED				1,000.00
		* * * * 3XXX TOTALS * * * *				17,463.00*
4110	0000	BOOKS				300.00
4301	0000	SUPPLIES				9,300.00
4303	0000	DUPLICATING				500.00
4304	0000	PRINTING				9,477.00
		* * * * 4XXX TOTALS * * * *				19,577.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				2,600.00
5250	0000	STUDENT TRAVEL EXPENSE				5,500.00
5513	0000	TELEPHONE				300.00
5880	0000	POSTAGE				600.00
		* * * * 5XXX TOTALS * * * *				9,000.00*
		COST CENTER SUBTOTALS				200,940.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5207
NONCREDIT MATRICULATION

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGES
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						200,940.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5208
ADULT BASIC EDUCATION

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				5,600.00
1420	0000	STIPENDS				1,600.00
		* * * * 1XXX TOTALS * * * *				7,200.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			1.40	58,865.00
2311	0000	STUDENT WORKERS				6,400.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				23,135.00
2410	0000	HOURLY INSTRUCTIONAL AIDES				4,000.00
		* * * * 2XXX TOTALS * * * *			1.40*	92,400.00*
3130	0000	STRS OTHER CERTIFICATED				350.00
3212	0000	PERS CLASSIFIED INSTR. AIDES				450.00
3220	0000	PERS CLASSIFIED				1,839.00
3230	0000	PERS OTHER CERTIFICATED				22.00
3312	0000	OASDI CLASS. INSTR. AIDES				300.00
3320	0000	OASDI - CLASSIFIED				2,000.00
3330	0000	OASDI OTHER CERTIFICATED				235.00
3352	0000	MEDICARE - CLASS. INSTR. AIDS				70.00
3360	0000	MEDICARE - CLASSIFIED				1,300.00
3370	0000	MEDICARE- OTHER CERTIFICATED				125.00
3420	0000	HWB - CLASSIFIED				13,951.00
3512	0000	SUI CLASSIFIED INSTR AIDES				5.00
3520	0000	SUI - CLASSIFIED				68.00
3531	0000	SUI OTHER CERTIFICATED				15.00
3612	0000	WCI CLASSIF. INSTR. AIDES				50.00
3620	0000	WCI CLASSIFIED				1,000.00
3630	0000	WCI OTHER CERTIFICATED				85.00
3820	0000	APPLE - CLASSIFIED				2,135.00
		* * * * 3XXX TOTALS * * * *				24,000.00*
4110	0000	BOOKS				2,400.00
4301	0000	SUPPLIES				6,234.00
4303	0000	DUPLICATING				400.00
		* * * * 4XXX TOTALS * * * *				9,034.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				6,000.00
5220	0000	MILEAGE EXPENSE				2,000.00
5660	0000	RENTAL EXPENSE				1,200.00
5880	0000	POSTAGE				400.00
		* * * * 5XXX TOTALS * * * *				9,600.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5208
ADULT BASIC EDUCATION

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS									
								FD OBJ	CC	PROG	FTE						
COST CENTER SUBTOTALS							1.40*	142,234.00*									
COST CENTER TOTAL FTE							1.40										
COST CENTER TOTAL BUDGET							142,234.00										

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5208
ADULT BASIC EDUCATION

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
03	2130	0000	U.ALLEN	.10		36-E	12	01	2130	1150	0000	.90
			L.HORN	1.00		39-A	6					
						39-B	6					
			N.KING	.10	7YR	36-F	12	01	2130	1150	0000	.90
			B.KNAPP	.10	15YR	43-E	12	01	2130	1150	0000	.90
			M.PEREZ	.10	25YR	37-F	12	01	2130	1150	0000	.90
		* * 2130	TOTAL * *	1.40*								
		* * 2XXX	TOTAL * *	1.40*								
		* * COST CENTER	TOTAL * *	1.40*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5212
FOSTER CARE EDUCATION PROGRAM

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				2,100.00
		* * * * 1XXX TOTALS * * * *				2,100.00*
2130	0000	CLASSIFIED MONTHLY SALARIES	.49			25,577.00
2189	0000	DSTB RES CLAS NONINST MONTHLY	.45			3,423.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				30,400.00
		* * * * 2XXX TOTALS * * * *	.94*			59,400.00*
3189	0000	DSTB RES FRINGE BENEFITS				3,434.00
3220	0000	PERS CLASSIFIED				2,500.00
3320	0000	OASDI - CLASSIFIED				1,700.00
3360	0000	MEDICARE - CLASSIFIED				500.00
3420	0000	HWB - CLASSIFIED				5,074.00
3520	0000	SUI - CLASSIFIED				120.00
3620	0000	WCI CLASSIFIED				400.00
		* * * * 3XXX TOTALS * * * *				13,728.00*
4110	0000	BOOKS				300.00
4301	0000	SUPPLIES				2,347.00
4303	0000	DUPLICATING				285.00
4304	0000	PRINTING				275.00
		* * * * 4XXX TOTALS * * * *				3,207.00*
5140	0000	LECTURERS/PERFORMING ARTISTS				24,000.00
5150	0000	OTH PERSONAL & CONSULTANT SERV				600.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				1,639.00
5220	0000	MILEAGE EXPENSE				380.00
5660	0000	RENTAL EXPENSE				1,500.00
5820	0000	OTHER SERVICES				1,500.00
5880	0000	POSTAGE				700.00
		* * * * 5XXX TOTALS * * * *				30,319.00*
		COST CENTER SUBTOTALS			.94*	108,754.00*
		COST CENTER TOTAL FTE			.94	
		COST CENTER TOTAL BUDGET				108,754.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5212
FOSTER CARE EDUCATION PROGRAM

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	2130	0000	T.REED	EDUCATIONAL ADVISOR	.11	46-D	3	03	2130	5213	.08
								03	2130	5251	.14
								03	2130	5251	.30
		T.REED	EDUCATIONAL ADVISOR	.38	46-D	9		03	2130	5213	.08
								03	2130	5251	.14
								03	2130	5251	.30
		* * 2130	TOTAL * *	.49*							
		* * 2XXX	TOTAL * *	.49*							
		* * COST CENTER	TOTAL * *	.49*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5213
YOUTH EMPOWERMNT STRATEGY SUCC

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			.08	3,935.00
2189	0000	DSTB RES CLAS NONINST MONTHLY				1,865.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				31,766.00
		* * * * 2XXX TOTALS * * * *			.08*	37,566.00*
3189	0000	DSTB RES FRINGE BENEFITS				1,860.00
3220	0000	PERS CLASSIFIED				500.00
3320	0000	OASDI - CLASSIFIED				500.00
3360	0000	MEDICARE - CLASSIFIED				100.00
3420	0000	HWB - CLASSIFIED				500.00
3520	0000	SUI - CLASSIFIED				100.00
3620	0000	WCI CLASSIFIED				100.00
		* * * * 3XXX TOTALS * * * *				3,660.00*
4110	0000	BOOKS				1,500.00
4301	0000	SUPPLIES				5,169.00
4303	0000	DUPLICATING				1,700.00
		* * * * 4XXX TOTALS * * * *				8,369.00*
5140	0000	LECTURERS/PERFORMING ARTISTS				9,525.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				3,000.00
5220	0000	MILEAGE EXPENSE				1,000.00
5250	0000	STUDENT TRAVEL EXPENSE				3,300.00
5513	0000	TELEPHONE				200.00
5660	0000	RENTAL EXPENSE				2,640.00
5820	0000	OTHER SERVICES				9,200.00
5880	0000	POSTAGE				420.00
		* * * * 5XXX TOTALS * * * *				29,285.00*
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				700.00
		* * * * 6XXX TOTALS * * * *				700.00*
7620	0000	OTH PMTS FOR STDNTS/OTH SERVIC				420.00
		* * * * 7XXX TOTALS * * * *				420.00*
		COST CENTER SUBTOTALS			.08*	80,000.00*
		COST CENTER TOTAL FTE			.08	
		COST CENTER TOTAL BUDGET				80,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5213
YOUTH EMPOWERMNT STRATEGY SUCC

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS					
								FD OBJ	CC	PROG	FTE		
03	2130	0000	T.REED	EDUCATIONAL ADVISOR	.08		46-D	9	03	2130	5212	0000	.11
									03	2130	5212	0000	.38
									03	2130	5251	0000	.14
									03	2130	5251	0000	.30
		* * 2130	TOTAL * *	.08*									
		* * 2XXX	TOTAL * *	.08*									
		* * COST CENTER	TOTAL * *	.08*									

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5215
MODEL APPROACHES/PARTNERS/PARE

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2312	0708	RELIEF OR EXTRA HELP-HRLY				6,470.00
		* * * * 2XXX TOTALS * * * *				6,470.00*
3360	0708	MEDICARE - CLASSIFIED				402.00
		* * * * 3XXX TOTALS * * * *				402.00*
4301	0708	SUPPLIES				508.00
4303	0708	DUPLICATING				1,925.00
		* * * * 4XXX TOTALS * * * *				2,433.00*
5140	0708	LECTURERS/PERFORMING ARTISTS				6,015.00
5210	0708	CONFERENCE/SEMINARS/WORKSHOPS				432.00
5660	0708	RENTAL EXPENSE				1,964.00
5880	0708	POSTAGE				200.00
		* * * * 5XXX TOTALS * * * *				8,611.00*
		COST CENTER SUBTOTALS				17,916.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						17,916.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5218
CA HI SCHOOL EXIT EXAM(CAHSEE)

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0708	NONINSTRUCTIONAL ADJUNCT HRLY				21,978.00
1420	0708	STIPENDS				7,850.00
		* * * * 1XXX TOTALS * * * *				29,828.00*
2189	0708	DSTB RES CLAS NONINST MONTHLY				5,983.00
2311	0708	STUDENT WORKERS				3,513.00
2312	0708	RELIEF OR EXTRA HELP-HRLY				20,242.00
		* * * * 2XXX TOTALS * * * *				29,738.00*
3130	0708	STRS OTHER CERTIFICATED				1,223.00
3189	0708	DSTB RES FRINGE BENEFITS				5,073.00
3220	0708	PERS CLASSIFIED				187.00
3320	0708	OASDI - CLASSIFIED				123.00
3360	0708	MEDICARE - CLASSIFIED				192.00
3370	0708	MEDICARE- OTHER CERTIFICATED				174.00
3520	0708	SUI - CLASSIFIED				40.00
3531	0708	SUI OTHER CERTIFICATED				45.00
3620	0708	WCI CLASSIFIED				147.00
3630	0708	WCI OTHER CERTIFICATED				148.00
3820	0708	APPLE - CLASSIFIED				426.00
3830	0708	APPLE -OTHER CERTIFICATED				16.00
		* * * * 3XXX TOTALS * * * *				7,794.00*
4110	0708	BOOKS				12,500.00
4301	0708	SUPPLIES				9,000.00
4303	0708	DUPLICATING				500.00
4304	0708	PRINTING				1,500.00
		* * * * 4XXX TOTALS * * * *				23,500.00*
5880	0708	POSTAGE				200.00
		* * * * 5XXX TOTALS * * * *				200.00*
		COST CENTER SUBTOTALS				91,060.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				91,060.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5219
SUMMER COLLEGE YOUTH MENTOR PG

COST CENTER MANAGER : HODGE
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS				2,854.00
		* * * * 1XXX TOTALS * * * *				2,854.00*
2312	0000	RELIEF OR EXTRA HELP-HRLY				369.00
		* * * * 2XXX TOTALS * * * *				369.00*
3130	0000	STRS OTHER CERTIFICATED				83.00
3360	0000	MEDICARE - CLASSIFIED				6.00
3370	0000	MEDICARE- OTHER CERTIFICATED				29.00
3520	0000	SUI - CLASSIFIED				2.00
3531	0000	SUI OTHER CERTIFICATED				6.00
3620	0000	WCI CLASSIFIED				4.00
3630	0000	WCI OTHER CERTIFICATED				20.00
3820	0000	APPLE - CLASSIFIED				14.00
		* * * * 3XXX TOTALS * * * *				164.00*
4301	0000	SUPPLIES				1,234.00
		* * * * 4XXX TOTALS * * * *				1,234.00*
5120	0000	CONSULTANTS				1,000.00
		* * * * 5XXX TOTALS * * * *				1,000.00*
		COST CENTER SUBTOTALS				5,621.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					5,621.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5232
CDC: PRESCHOOL PROGRAM

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5513	0020	TELEPHONE		1,300.00		
		* * * * 5XXX TOTALS * * * *		1,300.00*		
		COST CENTER SUBTOTALS		1,300.00*		
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					1,300.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5242
NSF: MAS:PROVIDING MORE/STEM

COST CENTER MANAGER : DAVIS
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0000	DISTR RESERVE ACADEMIC SALARIE				30,053.00
1189	0708	DISTR RESERVE ACADEMIC SALARIE				18,599.00
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM			.67	50,629.00
1420	0000	STIPENDS				27,600.00
		* * * * 1XXX TOTALS * * * *			.67*	126,881.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			.92	38,601.00
2189	0708	DSTB RES CLAS NONINST MONTHLY				12,460.00
2311	0000	STUDENT WORKERS				10,251.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				10,800.00
		* * * * 2XXX TOTALS * * * *			.92*	72,112.00*
3189	0000	DSTB RES FRINGE BENEFITS				36,582.00
3189	0708	DSTB RES FRINGE BENEFITS				7,173.00
		* * * * 3XXX TOTALS * * * *				43,755.00*
4301	0000	SUPPLIES				11,547.00
4301	0708	SUPPLIES				2,884.00
4303	0000	DUPLICATING				1,000.00
		* * * * 4XXX TOTALS * * * *				15,431.00*
5120	0000	CONSULTANTS				15,000.00
5120	0708	CONSULTANTS				4,500.00
5140	0708	LECTURERS/PERFORMING ARTISTS				250.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				20,000.00
5250	0000	STUDENT TRAVEL EXPENSE				12,000.00
		* * * * 5XXX TOTALS * * * *				51,750.00*
7610	0000	OTH PMTS FOR STDNTS/BOOKS,SUPP				12,500.00
7610	0708	OTH PMTS FOR STDNTS/BOOKS,SUPP				1,538.00
		* * * * 7XXX TOTALS * * * *				14,038.00*
		COST CENTER SUBTOTALS			1.59*	323,967.00*
		COST CENTER TOTAL FTE			1.59	
		COST CENTER TOTAL BUDGET				323,967.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5242
NSF: MAS:PROVIDING MORE/STEM

COST CENTER MANAGER : DAVIS
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1270 0000	A.DAVIS	INSTRUCTOR	.67		C-13	10	01	1110	1451 0000	.33
		* * 1270	TOTAL * *	.67*							
		* * 1XXX	TOTAL * *	.67*							
03	2130 0000	M.ALVAREZ	TLC PROG OUTREACH ASST	.92		41-B	11				
		* * 2130	TOTAL * *	.92*							
		* * 2XXX	TOTAL * *	.92*							
		* * COST CENTER	TOTAL * *	1.59*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5243
COPERNICUS PROJECT MATH/SCI

COST CENTER MANAGER : McCABE
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0000	DISTR RESERVE ACADEMIC SALARIE				610.00
1189	0708	DISTR RESERVE ACADEMIC SALARIE				18,847.00
1220	0000	NONINSTR ADMINIS & SUPERVISORS		.75		61,060.00
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM		.20		16,742.00
1420	0708	STIPENDS				1,500.00
		* * * * 1XXX TOTALS * * * *			.95*	98,759.00*
2311	0708	STUDENT WORKERS				2,564.00
2312	0708	RELIEF OR EXTRA HELP-HRLY				1,158.00
		* * * * 2XXX TOTALS * * * *				3,722.00*
3130	0000	STRS OTHER CERTIFICATED				6,455.00
3130	0708	STRS OTHER CERTIFICATED				1,572.00
3360	0708	MEDICARE - CLASSIFIED				13.00
3370	0000	MEDICARE- OTHER CERTIFICATED				1,135.00
3370	0708	MEDICARE- OTHER CERTIFICATED				268.00
3430	0000	HWB OTHER CERTIFICATED				4,978.00
3430	0708	HWB OTHER CERTIFICATED				4,512.00
3520	0708	SUI - CLASSIFIED				10.00
3531	0000	SUI OTHER CERTIFICATED				235.00
3531	0708	SUI OTHER CERTIFICATED				56.00
3620	0708	WCI CLASSIFIED				70.00
3630	0000	WCI OTHER CERTIFICATED				785.00
3630	0708	WCI OTHER CERTIFICATED				219.00
		* * * * 3XXX TOTALS * * * *				20,308.00*
4301	0708	SUPPLIES				7,709.00
		* * * * 4XXX TOTALS * * * *				7,709.00*
5140	0708	LECTURERS/PERFORMING ARTISTS				1,000.00
5210	0708	CONFERENCE/SEMINARS/WORKSHOPS				1,000.00
5220	0708	MILEAGE EXPENSE				500.00
5250	0708	STUDENT TRAVEL EXPENSE				1,936.00
		* * * * 5XXX TOTALS * * * *				4,436.00*
6410	0708	NEW EQUIPMENT BETW \$500-\$4,999				614.00
		* * * * 6XXX TOTALS * * * *				614.00*
		COST CENTER SUBTOTALS			.95*	135,548.00*
		COST CENTER TOTAL FTE			.95	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5243
COPERNICUS PROJECT MATH/SCI

COST CENTER MANAGER : McCABE
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
COST CENTER TOTAL BUDGET						135,548.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5243
COPERNICUS PROJECT MATH/SCI

COST CENTER MANAGER : McCABE
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1220 0000	C.OH	INSTRUCTOR	.75		M-02	12				
		* * 1220	TOTAL * *	.75*							
03	1270 0000	D.MC CABE	INSTRUCTOR	.20		D-15	10	01 1270 1650 0000			.27
		* * 1270	TOTAL * *	.20*				01 1110 1653 0000			.53
		* * 1XXX	TOTAL * *	.95*							
		* * COST CENTER	TOTAL * *	.95*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5245
FOSTER NURSING STUDENT SUCCESS

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1230	0000	NONINSTRUCTIONAL - OTHER			.24	13,940.00
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				4,895.00
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM			.50	38,010.00
1420	0000	STIPENDS				4,320.00
		* * * * 1XXX TOTALS * * * *			.74*	61,165.00*
2311	0000	STUDENT WORKERS				10,560.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				9,890.00
		* * * * 2XXX TOTALS * * * *				20,450.00*
3130	0000	STRS OTHER CERTIFICATED				4,715.00
3189	0000	DSTB RES FRINGE BENEFITS				17,908.00
3230	0000	PERS OTHER CERTIFICATED				495.00
3330	0000	OASDI OTHER CERTIFICATED				563.00
3360	0000	MEDICARE - CLASSIFIED				133.00
3370	0000	MEDICARE- OTHER CERTIFICATED				1,312.00
3430	0000	HWB OTHER CERTIFICATED				965.00
3531	0000	SUI OTHER CERTIFICATED				44.00
3630	0000	WCI OTHER CERTIFICATED				887.00
3730	0000	OTHER BENE CILB OTHER ACACEMIC				2,840.00
3820	0000	APPLE - CLASSIFIED				344.00
3830	0000	APPLE -OTHER CERTIFICATED				843.00
		* * * * 3XXX TOTALS * * * *				31,049.00*
4301	0000	SUPPLIES				3,000.00
4303	0000	DUPLICATING				1,300.00
4304	0000	PRINTING				2,000.00
		* * * * 4XXX TOTALS * * * *				6,300.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				400.00
5220	0000	MILEAGE EXPENSE				380.00
5880	0000	POSTAGE				1,000.00
		* * * * 5XXX TOTALS * * * *				1,780.00*
		COST CENTER SUBTOTALS			.74*	120,744.00*
		COST CENTER TOTAL FTE			.74	
		COST CENTER TOTAL BUDGET				120,744.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5245
FOSTER NURSING STUDENT SUCCESS

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1230	0000	C.CRUIZ	.24		A-06	4	03	1230	5246	.16
		* * 1230	COUNSELOR	.24*							
			TOTAL * *								
03	1270	0000	J.O	.50		B-17	10	01	1110	1301	.50
		* * 1270	INSTRUCTOR	.50*							
			TOTAL * *								
		* * 1XXX	TOTAL * *	.74*							
		* * COST CENTER	TOTAL * *	.74*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5246
CAPACITY BUILDING FOR NURSING

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0708	DISTR RESERVE ACADEMIC SALARIE				44,596.00
1230	0000	NONINSTRUCTIONAL - OTHER			.16	9,294.00
1360	0000	INSTRUCTION-SUBSTITUTE (TEMP LT			1.00	70,895.00
1420	0708	STIPENDS				12,400.00
		* * * * 1XXX TOTALS * * * *			1.16*	137,185.00*
2312	0708	RELIEF OR EXTRA HELP-HRLY				63,120.00
		* * * * 2XXX TOTALS * * * *				63,120.00*
3189	0708	DSTB RES FRINGE BENEFITS				71,661.00
		* * * * 3XXX TOTALS * * * *				71,661.00*
4110	0708	BOOKS				2,339.00
4301	0607	SUPPLIES				15,610.00
		* * * * 4XXX TOTALS * * * *				17,949.00*
		COST CENTER SUBTOTALS			1.16*	289,915.00*
		COST CENTER TOTAL FTE			1.16	
		COST CENTER TOTAL BUDGET				289,915.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5246
CAPACITY BUILDING FOR NURSING

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : LIGONS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1230	0000	C.CRUIZ	.16		A-06	4	03	1230	5245	.24
		* * 1230	COUNSELOR	.16*							
			TOTAL * *								
03	1360	0000	L.BROWN	1.00		A-15	10				
		* * 1360	INSTRUCTOR	1.00*							
			TOTAL * *								
		* * 1XXX	TOTAL * *	1.16*							
		* * COST CENTER	TOTAL * *	1.16*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5247
CAREER TECHNICAL

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6410	0607	NEW EQUIPMENT BETW \$500-\$4,999				30,000.00
6411	0607	COMPUTER EQUIPMENT \$500-\$4,999				20,000.00
6412	0607	NEW EQUIPMENT \$5000 OR >				47,093.00
		* * * * 6XXX TOTALS * * * *				97,093.00*
		COST CENTER SUBTOTALS				97,093.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						97,093.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5248
BASIC SKILLS-INSTRUCTION

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1270	0708	NONINSTRUCTIONAL-REASSIGNED TM			1.00	86,269.00
1420	0506	STIPENDS				10,000.00
1420	0607	STIPENDS				10,000.00
		* * * * 1XXX TOTALS * * * *			1.00*	106,269.00*
2130	0506	CLASSIFIED MONTHLY SALARIES			1.00	39,803.00
2312	0506	RELIEF OR EXTRA HELP-HRLY				10,000.00
2312	0607	RELIEF OR EXTRA HELP-HRLY				10,000.00
		* * * * 2XXX TOTALS * * * *			1.00*	59,803.00*
3130	0506	STRS OTHER CERTIFICATED				5,000.00
3130	0607	STRS OTHER CERTIFICATED				5,000.00
3130	0708	STRS OTHER CERTIFICATED				38,627.00
3220	0506	PERS CLASSIFIED				7,371.00
3220	0607	PERS CLASSIFIED				5,000.00
3420	0506	HWB - CLASSIFIED				15,007.00
		* * * * 3XXX TOTALS * * * *				76,005.00*
4303	0506	DUPLICATING				6,000.00
4303	0607	DUPLICATING				5,000.00
		* * * * 4XXX TOTALS * * * *				11,000.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				362,983.00
5210	0506	CONFERENCE/SEMINARS/WORKSHOPS				268,571.00
5210	0607	CONFERENCE/SEMINARS/WORKSHOPS				328,537.00
5210	0708	CONFERENCE/SEMINARS/WORKSHOPS				234,664.00
5220	0506	MILEAGE EXPENSE				200.00
5310	0506	INSTITUTIONAL MEMBERSHIP FEES				1,000.00
5810	0506	SOFTWARE LICENSE-MULTIPLE USER				5,000.00
		* * * * 5XXX TOTALS * * * *				1,200,955.00*
6411	0607	COMPUTER EQUIPMENT \$500-\$4,999				20,000.00
		* * * * 6XXX TOTALS * * * *				20,000.00*
		COST CENTER SUBTOTALS			2.00*	1,474,032.00*
		COST CENTER TOTAL FTE			2.00	
		COST CENTER TOTAL BUDGET				1,474,032.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5248
BASIC SKILLS-INSTRUCTION

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1270	0708	L.WRIGHT	1.00		E-14	10				
		* *	1270	1.00*							
		* *	1XXX	1.00*							
03	2130	0506	M.PRESLEY	1.00		40-A	8				
		* *	2130	1.00*		40-B	4				
		* *	2XXX	1.00*							
		* *	COST CENTER	2.00*							
		* *	TOTAL								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5249
RADIO ACADEMY

COST CENTER MANAGER : ARNWINE
BUDGET MANAGER : ARNWINE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES				3,000.00
4302	0000	SOFTWARE-SINGLE USER				1,000.00
		* * * * 4XXX TOTALS * * * *				4,000.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				46,000.00
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				52,436.00
6489	0000	DSTB RES EQUIPMENT				703,828.00
		* * * * 6XXX TOTALS * * * *				802,264.00*
		COST CENTER SUBTOTALS				806,264.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						806,264.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5251
YOUTH EMPOWERMENT STRATEGY SUC

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			.44	22,954.00
2311	0000	STUDENT WORKERS				21,600.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				12,756.00
		* * * * 2XXX TOTALS * * * *			.44*	57,310.00*
3220	0000	PERS CLASSIFIED				2,200.00
3320	0000	OASDI - CLASSIFIED				1,700.00
3360	0000	MEDICARE - CLASSIFIED				400.00
3420	0000	HWB - CLASSIFIED				6,280.00
3520	0000	SUI - CLASSIFIED				80.00
3620	0000	WCI CLASSIFIED				288.00
		* * * * 3XXX TOTALS * * * *				10,948.00*
4110	0000	BOOKS				400.00
4301	0000	SUPPLIES				5,566.00
4303	0000	DUPLICATING				300.00
		* * * * 4XXX TOTALS * * * *				6,266.00*
5140	0000	LECTURERS/PERFORMING ARTISTS				16,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				2,000.00
5220	0000	MILEAGE EXPENSE				500.00
5513	0000	TELEPHONE				200.00
5660	0000	RENTAL EXPENSE				2,400.00
5820	0000	OTHER SERVICES				11,700.00
5880	0000	POSTAGE				300.00
		* * * * 5XXX TOTALS * * * *				33,100.00*
		COST CENTER SUBTOTALS			.44*	107,624.00*
		COST CENTER TOTAL FTE			.44	
		COST CENTER TOTAL BUDGET				107,624.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5251
YOUTH EMPOWERMENT STRATEGY SUC

COST CENTER MANAGER : NAEEM
BUDGET MANAGER : HODGE
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS					
								FD OBJ	CC	PROG	FTE		
03	2130	0000	T.REED	EDUCATIONAL ADVISOR	.14		46-D	3	03	2130	5212	0000	.11
									03	2130	5212	0000	.38
									03	2130	5213	0000	.08
			T.REED	EDUCATIONAL ADVISOR	.30		46-D	9	03	2130	5212	0000	.11
									03	2130	5212	0000	.38
									03	2130	5213	0000	.08
		* * 2130	TOTAL * *	.44*									
		* * 2XXX	TOTAL * *	.44*									
		* * COST CENTER	TOTAL * *	.44*									

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5252
Equipment-Nursing & Allied Hlt

COST CENTER MANAGER : JACOBS
BUDGET MANAGER : JACOBS
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				30,502.00
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				100,380.00
		* * * * 6XXX TOTALS * * * *				130,882.00*
		COST CENTER SUBTOTALS				130,882.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						130,882.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5254
SHOWCASING&REPLICATING COMMY C

COST CENTER MANAGER : KLEIN
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS				15,000.00
		* * * * 1XXX TOTALS * * * *				15,000.00*
2312	0000	RELIEF OR EXTRA HELP-HRLY				1,000.00
		* * * * 2XXX TOTALS * * * *				1,000.00*
3130	0000	STRS OTHER CERTIFICATED				1,320.00
3360	0000	MEDICARE - CLASSIFIED				60.00
		* * * * 3XXX TOTALS * * * *				1,380.00*
4301	0000	SUPPLIES				1,920.00
4303	0000	DUPLICATING				500.00
		* * * * 4XXX TOTALS * * * *				2,420.00*
5220	0000	MILEAGE EXPENSE				200.00
		* * * * 5XXX TOTALS * * * *				200.00*
		COST CENTER SUBTOTALS				20,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				20,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5300
UPWARD BOUND: CLASSIC

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			2.06	114,990.00
2189	0708	DSTB RES CLAS NONINST MONTHLY				13,565.00
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.				14,221.00
2310	0708	CLASS. HOURLY SPECIAL ASSIGN.				28,650.00
2311	0708	STUDENT WORKERS				2,000.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				13,960.00
2312	0708	RELIEF OR EXTRA HELP-HRLY				5,000.00
		* * * * 2XXX TOTALS * * * *			2.06*	192,386.00*
3189	0000	DSTB RES FRINGE BENEFITS				23,770.00
3189	0708	DSTB RES FRINGE BENEFITS				5,000.00
3220	0000	PERS CLASSIFIED				6,222.00
3220	0708	PERS CLASSIFIED				600.00
3320	0000	OASDI - CLASSIFIED				4,501.00
3320	0708	OASDI - CLASSIFIED				800.00
3360	0000	MEDICARE - CLASSIFIED				1,135.00
3360	0708	MEDICARE - CLASSIFIED				600.00
3420	0000	HWB - CLASSIFIED				12,069.00
3420	0708	HWB - CLASSIFIED				500.00
3520	0000	SUI - CLASSIFIED				38.00
3520	0708	SUI - CLASSIFIED				200.00
3620	0000	WCI CLASSIFIED				780.00
3620	0708	WCI CLASSIFIED				500.00
3720	0000	OTHER BENES CILB CLASSIFIED				2,614.00
3720	0708	OTHER BENES CILB CLASSIFIED				500.00
3820	0000	APPLE - CLASSIFIED				212.00
3820	0708	APPLE - CLASSIFIED				1,000.00
		* * * * 3XXX TOTALS * * * *				61,041.00*
4110	0000	BOOKS				500.00
4301	0000	SUPPLIES				4,970.00
4301	0708	SUPPLIES				12,000.00
4302	0000	SOFTWARE-SINGLE USER				775.00
4303	0000	DUPLICATING				1,000.00
4303	0708	DUPLICATING				200.00
4304	0000	PRINTING				1,000.00
4304	0708	PRINTING				200.00
		* * * * 4XXX TOTALS * * * *				20,645.00*
5120	0000	CONSULTANTS				500.00
5140	0000	LECTURERS/PERFORMING ARTISTS				200.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				6,600.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5300
UPWARD BOUND: CLASSIC

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
5210	0708		CONFERENCE/SEMINARS/WORKSHOPS							100.00	
5250	0000		STUDENT TRAVEL EXPENSE							53,899.00	
5250	0708		STUDENT TRAVEL EXPENSE							60,000.00	
5310	0000		INSTITUTIONAL MEMBERSHIP FEES			900.00					
5513	0000		TELEPHONE							1,500.00	
5513	0708		TELEPHONE							1,250.00	
5640	0000		REPAIR/MAINTENANCE OF EQUIPMNT							100.00	
5640	0708		REPAIR/MAINTENANCE OF EQUIPMNT							50.00	
5880	0000		POSTAGE							500.00	
5880	0708		POSTAGE							200.00	
			* * * * 5XXX TOTALS * * * *			900.00*				124,899.00*	
6430	0708		EQUIPMENT LEASE PURCHASES							200.00	
			* * * * 6XXX TOTALS * * * *							200.00*	
7620	0000		OTH PMTS FOR STDNTS/OTH SERVIC							500.00	
			* * * * 7XXX TOTALS * * * *							500.00*	
			COST CENTER SUBTOTALS			900.00*		2.06*		399,671.00*	
			COST CENTER TOTAL FTE					2.06			
			COST CENTER TOTAL BUDGET					400,571.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5300
UPWARD BOUND: CLASSIC

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	2130	0000	H.GRIFFITH	.92		54-F	4				
			T.HUNTER		7YR	54-F	7				
			.VACANCY-UPWARD SEC	.69		46-A	11				
			SECRETARY	.46		39-B	11	03	2130	5301 0000	.46
		* * 2130	TOTAL * *	2.07*							
		* * 2XXX	TOTAL * *	2.07*							
		* * COST CENTER	TOTAL * *	2.07*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5301
UPWARD BOUND: MATH & SCIENCE

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			2.06	112,793.00
2189	0708	DSTB RES CLAS NONINST MONTHLY				18,555.00
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.				13,897.00
2310	0708	CLASS. HOURLY SPECIAL ASSIGN.				9,175.00
2311	0000	STUDENT WORKERS				6,835.00
2311	0708	STUDENT WORKERS				1,148.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				7,500.00
2312	0708	RELIEF OR EXTRA HELP-HRLY				5,706.00
		* * * * 2XXX TOTALS * * * *			2.06*	175,609.00*
3189	0000	DSTB RES FRINGE BENEFITS				4,466.00
3189	0708	DSTB RES FRINGE BENEFITS				8,000.00
3220	0000	PERS CLASSIFIED				6,000.00
3220	0708	PERS CLASSIFIED				1,000.00
3320	0000	OASDI - CLASSIFIED				4,100.00
3320	0708	OASDI - CLASSIFIED				700.00
3360	0000	MEDICARE - CLASSIFIED				1,100.00
3360	0708	MEDICARE - CLASSIFIED				400.00
3420	0000	HWB - CLASSIFIED				29,804.00
3420	0708	HWB - CLASSIFIED				5,000.00
3520	0000	SUI - CLASSIFIED				40.00
3520	0708	SUI - CLASSIFIED				100.00
3620	0000	WCI CLASSIFIED				800.00
3620	0708	WCI CLASSIFIED				300.00
3820	0000	APPLE - CLASSIFIED				400.00
3820	0708	APPLE - CLASSIFIED				500.00
		* * * * 3XXX TOTALS * * * *				62,710.00*
4110	0000	BOOKS				500.00
4189	0708	DSTB RES SUPPLIES				4,326.00
4301	0000	SUPPLIES				9,726.00
4301	0708	SUPPLIES				500.00
4302	0000	SOFTWARE-SINGLE USER				775.00
4303	0000	DUPLICATING				575.00
4304	0000	PRINTING				575.00
4304	0708	PRINTING				100.00
		* * * * 4XXX TOTALS * * * *				17,077.00*
5120	0000	CONSULTANTS				1,500.00
5140	0000	LECTURERS/PERFORMING ARTISTS				200.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				2,500.00
5210	0708	CONFERENCE/SEMINARS/WORKSHOPS				700.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5301
UPWARD BOUND: MATH & SCIENCE

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5250	0000	STUDENT TRAVEL EXPENSE				23,195.00
5250	0708	STUDENT TRAVEL EXPENSE				10,000.00
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		900.00		
5513	0000	TELEPHONE				1,500.00
5640	0708	REPAIR/MAINTENANCE OF EQUIPMNT				100.00
5880	0000	POSTAGE				1,000.00
5880	0708	POSTAGE				100.00
		* * * * 5XXX TOTALS * * * *		900.00*		40,795.00*
6430	0000	EQUIPMENT LEASE PURCHASES				1,000.00
6430	0708	EQUIPMENT LEASE PURCHASES				200.00
		* * * * 6XXX TOTALS * * * *				1,200.00*
7650	0000	OTH PMTS FOR STDNTS/TRANSPORTA				700.00
7650	0708	OTH PMTS FOR STDNTS/TRANSPORTA				600.00
		* * * * 7XXX TOTALS * * * *				1,300.00*
		COST CENTER SUBTOTALS		900.00*	2.06*	298,691.00*
		COST CENTER TOTAL FTE			2.06	
		COST CENTER TOTAL BUDGET			299,591.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5301
UPWARD BOUND: MATH & SCIENCE

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	2130	0000	J.BRITTAN	.92		54-E	11				
			J.CARREON	.69		46-B	11				
			.VACANCY-UPWARD SEC	.46		39-B	11				
			* * 2130	2.07*				03	2130	5300 0000	.46
			TOTAL * *								
			* * 2XXX	2.07*							
			TOTAL * *								
			* * COST CENTER	2.07*							
			TOTAL * *								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5302
STUDENT SUPPORT SERVICES PRGRM

COST CENTER MANAGER : MATA
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1189	0708	DISTR RESERVE ACADEMIC SALARIE				56,000.00
1220	0000	NONINSTR ADMINIS & SUPERVISORS			1.00	94,218.00
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				46,512.00
1240	0708	NONINSTRUCTIONAL ADJUNCT HRLY				12,500.00
		* * * * 1XXX TOTALS * * * *			1.00*	209,230.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			.92	37,682.00
2189	0000	DSTB RES CLAS NONINST MONTHLY				4,886.00
2189	0708	DSTB RES CLAS NONINST MONTHLY				10,000.00
2311	0000	STUDENT WORKERS				5,000.00
2311	0708	STUDENT WORKERS				3,900.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				6,500.00
		* * * * 2XXX TOTALS * * * *			.92*	67,968.00*
3130	0000	STRS OTHER CERTIFICATED				9,300.00
3130	0708	STRS OTHER CERTIFICATED				300.00
3189	0000	DSTB RES FRINGE BENEFITS				2,887.00
3189	0708	DSTB RES FRINGE BENEFITS				10,000.00
3220	0000	PERS CLASSIFIED				3,000.00
3220	0708	PERS CLASSIFIED				1,000.00
3320	0000	OASDI - CLASSIFIED				2,300.00
3320	0708	OASDI - CLASSIFIED				1,000.00
3360	0000	MEDICARE - CLASSIFIED				700.00
3360	0708	MEDICARE - CLASSIFIED				1,000.00
3370	0000	MEDICARE- OTHER CERTIFICATED				2,100.00
3370	0708	MEDICARE- OTHER CERTIFICATED				200.00
3420	0000	HWB - CLASSIFIED				1,850.00
3420	0708	HWB - CLASSIFIED				2,000.00
3430	0000	HWB OTHER CERTIFICATED				11,210.00
3430	0708	HWB OTHER CERTIFICATED				2,000.00
3520	0000	SUI - CLASSIFIED				50.00
3520	0708	SUI - CLASSIFIED				10.00
3531	0000	SUI OTHER CERTIFICATED				100.00
3531	0708	SUI OTHER CERTIFICATED				50.00
3620	0000	WCI CLASSIFIED				500.00
3620	0708	WCI CLASSIFIED				50.00
3630	0000	WCI OTHER CERTIFICATED				1,500.00
3630	0708	WCI OTHER CERTIFICATED				200.00
3720	0000	OTHER BENES CILB CLASSIFIED				4,200.00
3820	0000	APPLE - CLASSIFIED				300.00
3830	0000	APPLE -OTHER CERTIFICATED				1,100.00
3830	0708	APPLE -OTHER CERTIFICATED				400.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5302
STUDENT SUPPORT SERVICES PRGRM

COST CENTER MANAGER : MATA
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		* * * * 3XXX TOTALS * * * *				59,307.00*
4110	0000	BOOKS				1,300.00
4189	0000	DSTB RES SUPPLIES				2,886.00
4189	0708	DSTB RES SUPPLIES				1,119.00
4301	0000	SUPPLIES				3,000.00
4301	0708	SUPPLIES				600.00
4303	0000	DUPLICATING				1,300.00
4303	0708	DUPLICATING				50.00
4304	0000	PRINTING				700.00
4304	0708	PRINTING				100.00
		* * * * 4XXX TOTALS * * * *				11,055.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				3,500.00
5210	0708	CONFERENCE/SEMINARS/WORKSHOPS				2,000.00
5220	0000	MILEAGE EXPENSE				150.00
5250	0000	STUDENT TRAVEL EXPENSE				3,000.00
5310	0000	INSTITUTIONAL MEMBERSHIP FEES		900.00		
5513	0000	TELEPHONE				1,100.00
5513	0708	TELEPHONE				500.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				1,700.00
5820	0000	OTHER SERVICES				600.00
5840	0000	ADVERTISING				350.00
5880	0000	POSTAGE				2,200.00
5880	0708	POSTAGE				100.00
		* * * * 5XXX TOTALS * * * *		900.00*		15,200.00*
6411	0708	COMPUTER EQUIPMENT \$500-\$4,999				5,000.00
		* * * * 6XXX TOTALS * * * *				5,000.00*
		COST CENTER SUBTOTALS		900.00*	1.92*	367,760.00*
		COST CENTER TOTAL FTE			1.92	
		COST CENTER TOTAL BUDGET			368,660.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5302
STUDENT SUPPORT SERVICES PRGRM

COST CENTER MANAGER : MATA
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1220 0000	N.MATA	STDT SPRT SVCS PRGRM	1.00		J-12	11				
		* * 1220	TOTAL * *	1.00*							
		* * 1XXX	TOTAL * *	1.00*							
03	2130 0000	O.ABEDI	INTERMED CLERK II	.92		36-D	11				
		* * 2130	TOTAL * *	.92*							
		* * 2XXX	TOTAL * *	.92*							
		* * COST CENTER	TOTAL * *	1.92*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5304
EOPS

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1210	0060	NONINSTRCTNL CONTRACT OVERLOAD				4,000.00
1230	0060	NONINSTRUCTIONAL - OTHER			2.00	186,973.00
1240	0060	NONINSTRUCTIONAL ADJUNCT HRLY				150,000.00
		* * * * 1XXX TOTALS * * * *			2.00*	340,973.00*
2130	0060	CLASSIFIED MONTHLY SALARIES			3.00	174,803.00
2311	0060	STUDENT WORKERS				38,000.00
2312	0060	RELIEF OR EXTRA HELP-HRLY				27,000.00
		* * * * 2XXX TOTALS * * * *			3.00*	239,803.00*
3130	0060	STRS OTHER CERTIFICATED				21,100.00
3189	0060	DSTB RES FRINGE BENEFITS				1,000.00
3220	0060	PERS CLASSIFIED				17,000.00
3230	0060	PERS OTHER CERTIFICATED				9,000.00
3320	0060	OASDI - CLASSIFIED				12,000.00
3330	0060	OASDI OTHER CERTIFICATED				6,000.00
3360	0060	MEDICARE - CLASSIFIED				3,000.00
3370	0060	MEDICARE- OTHER CERTIFICATED				5,000.00
3420	0060	HWB - CLASSIFIED				32,000.00
3430	0060	HWB OTHER CERTIFICATED				25,000.00
3520	0060	SUI - CLASSIFIED				150.00
3531	0060	SUI OTHER CERTIFICATED				300.00
3620	0060	WCI CLASSIFIED				2,400.00
3630	0060	WCI OTHER CERTIFICATED				3,500.00
3720	0060	OTHER BENES CILB CLASSIFIED				4,200.00
3820	0060	APPLE - CLASSIFIED				400.00
3830	0060	APPLE -OTHER CERTIFICATED				150.00
		* * * * 3XXX TOTALS * * * *				142,200.00*
4110	0060	BOOKS				100.00
4301	0060	SUPPLIES				12,000.00
4303	0060	DUPLICATING				2,500.00
4304	0060	PRINTING				5,000.00
		* * * * 4XXX TOTALS * * * *				19,600.00*
5140	0060	LECTURERS/PERFORMING ARTISTS				100.00
5210	0060	CONFERENCE/SEMINARS/WORKSHOPS				6,300.00
5220	0060	MILEAGE EXPENSE				50.00
5250	0060	STUDENT TRAVEL EXPENSE				100.00
5513	0060	TELEPHONE				1,100.00
5640	0060	REPAIR/MAINTENANCE OF EQUIPMNT				2,300.00
5810	0060	SOFTWARE LICENSE-MULTIPLE USER				50.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5304
EOPS

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5820	0060	OTHER SERVICES				50.00
5840	0060	ADVERTISING				50.00
5880	0060	POSTAGE				4,000.00
		* * * * 5XXX TOTALS * * * *				14,100.00*
7601	0060	OTH PMTS FOR STDNTS/CHILD CARE				100.00
7610	0060	OTH PMTS FOR STDNTS/BOOKS,SUPP				260,742.00
7620	0060	OTH PMTS FOR STDNTS/OTH SERVIC				5,000.00
7650	0060	OTH PMTS FOR STDNTS/TRANSPORTA				50.00
		* * * * 7XXX TOTALS * * * *				265,892.00*
		COST CENTER SUBTOTALS			5.00*	1,022,568.00*
		COST CENTER TOTAL FTE			5.00	
		COST CENTER TOTAL BUDGET				1,022,568.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5304
EOPS

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
03	1230	0060	R.COOPER	COUNSELOR	1.00							
			A.DIAZ	COUNSELOR	1.00							
			* * 1230	TOTAL * *	2.00*							
			* * 1XXX	TOTAL * *	2.00*							
03	2130	0060	J.EVANS	EOPS STUdT.PERSNL AST	1.00	10YR	41-F	12				
			C.MITCHELL-SAMUEL	EOPS FIN AID ASST	1.00	15YR	50-F	12				
			L.WINAN	SECRETARY	1.00	15YR	39-F	12				
			* * 2130	TOTAL * *	3.00*							
			* * 2XXX	TOTAL * *	3.00*							
			* * COST CENTER	TOTAL * *	5.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5306
C.A.R.E. PROGRAM

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY				13,000.00
		* * * * 1XXX TOTALS * * * *				13,000.00*
4110	0000	BOOKS				200.00
4301	0000	SUPPLIES				6,500.00
4303	0000	DUPLICATING				100.00
4304	0000	PRINTING				25.00
		* * * * 4XXX TOTALS * * * *				6,825.00*
5880	0000	POSTAGE				50.00
		* * * * 5XXX TOTALS * * * *				50.00*
7601	0000	OTH PMTS FOR STDNTS/CHILD CARE				50.00
7610	0000	OTH PMTS FOR STDNTS/BOOKS,SUPP				20,500.00
7620	0000	OTH PMTS FOR STDNTS/OTH SERVIC				50.00
7650	0000	OTH PMTS FOR STDNTS/TRANSPORTA				50.00
		* * * * 7XXX TOTALS * * * *				20,650.00*
		COST CENTER SUBTOTALS				40,525.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						40,525.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5313
FEDERAL WORK STUDY OFFICE

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	1000	CLASSIFIED MONTHLY SALARIES	.18	10,605.00	.73	42,418.00
		* * * * 2XXX TOTALS * * * *	.18*	10,605.00*	.73*	42,418.00*
3220	1000	PERS CLASSIFIED		4,789.00		210.00
3320	1000	OASDI - CLASSIFIED		894.00		2,394.00
3360	1000	MEDICARE - CLASSIFIED		204.00		565.00
3420	1000	HWB - CLASSIFIED		386.00		1,544.00
3520	1000	SUI - CLASSIFIED		140.00		20.00
3620	1000	WCI CLASSIFIED		141.00		390.00
3720	1000	OTHER BENES CILB CLASSIFIED		615.00		2,459.00
		* * * * 3XXX TOTALS * * * *		7,169.00*		7,582.00*
		COST CENTER SUBTOTALS	.18*	17,774.00*	.73*	50,000.00*
COST CENTER TOTAL FTE					.91	
COST CENTER TOTAL BUDGET					67,774.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5313
FEDERAL WORK STUDY OFFICE

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

FD	OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				FTE
									FD	OBJ	CC	PROG	
01	2130	1000	M.COSTA	JOB DEVELOPER	.18		46-F	11	03	2130	5313	1000	.73
			M.COSTA	JOB DEVELOPER	.73		46-F	11	01	2130	5313	1000	.18
			* * 2130	TOTAL * *	.91*								
			* * 2XXX	TOTAL * *	.91*								
			* * COST CENTER	TOTAL * *	.91*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5314
FEDERAL WORK STUDY AWARDS

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2311	1000	STUDENT WORKERS		164,236.00		383,218.00
		* * * * 2XXX TOTALS * * * *		164,236.00*		383,218.00*
3620	1000	WCI CLASSIFIED		1,643.00		
		* * * * 3XXX TOTALS * * * *		1,643.00*		
		COST CENTER SUBTOTALS		165,879.00*		383,218.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					549,097.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5315
STUDENT FINANCIAL AID ADMINIST

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			1.58	78,529.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				99,513.00
		* * * * 2XXX TOTALS * * * *			1.58*	178,042.00*
3220	0000	PERS CLASSIFIED				6,721.00
3320	0000	OASDI - CLASSIFIED				4,200.00
3360	0000	MEDICARE - CLASSIFIED				2,700.00
3420	0000	HWB - CLASSIFIED				15,775.00
3520	0000	SUI - CLASSIFIED				110.00
3620	0000	WCI CLASSIFIED				2,000.00
3820	0000	APPLE - CLASSIFIED				4,500.00
		* * * * 3XXX TOTALS * * * *				36,006.00*
5220	0000	MILEAGE EXPENSE				50.00
		* * * * 5XXX TOTALS * * * *				50.00*
		COST CENTER SUBTOTALS			1.58*	214,098.00*
		COST CENTER TOTAL FTE			1.58	
		COST CENTER TOTAL BUDGET				214,098.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5315
STUDENT FINANCIAL AID ADMINIST

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
03	2130 0000	R.ARDEN	FINANCIAL AID INTVR	.08	10YR	46-F	12	01	2130	2500	0000	.48
		M.BUSTAMANTE	FA INTAKE SPCL	.25		37-F	12	01	2130	2500	0010	.24
		H.DAO	FINANCIAL AID INTVR	.50	15YR	46-F	12	01	2130	2500	0000	.75
		L.QUEZADA	FIN AID TECH II	.25		36-E	12	01	2130	2500	0000	.75
		.VACANCY-ALLAN	DATA CONTROLLER/F A	.50		39-B	12	01	2130	2500	0000	.50
		* * 2130	TOTAL * *	1.58*								
		* * 2XXX	TOTAL * *	1.58*								
		* * COST CENTER	TOTAL * *	1.58*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5316
STUDENT FIN AID ADMIN-AUGMENT

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			3.00	119,250.00
2311	0000	STUDENT WORKERS				10,000.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				193,617.00
		* * * * 2XXX TOTALS * * * *			3.00*	322,867.00*
3220	0000	PERS CLASSIFIED				7,800.00
3320	0000	OASDI - CLASSIFIED				5,200.00
3360	0000	MEDICARE - CLASSIFIED				5,300.00
3420	0000	HWB - CLASSIFIED				26,524.00
3520	0000	SUI - CLASSIFIED				400.00
3620	0000	WCI CLASSIFIED				3,800.00
3820	0000	APPLE - CLASSIFIED				10,500.00
		* * * * 3XXX TOTALS * * * *				59,524.00*
4301	0000	SUPPLIES				57,000.00
4303	0000	DUPLICATING				8,000.00
4304	0000	PRINTING				7,000.00
		* * * * 4XXX TOTALS * * * *				72,000.00*
5120	0000	CONSULTANTS				42,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				19,000.00
5220	0000	MILEAGE EXPENSE				234.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				650.00
5660	0000	RENTAL EXPENSE				22,000.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				20,000.00
5820	0000	OTHER SERVICES				10,000.00
5840	0000	ADVERTISING				33,486.00
5880	0000	POSTAGE				9,000.00
		* * * * 5XXX TOTALS * * * *				156,370.00*
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				6,000.00
		* * * * 6XXX TOTALS * * * *				6,000.00*
		COST CENTER SUBTOTALS			3.00*	616,761.00*
		COST CENTER TOTAL FTE			3.00	
		COST CENTER TOTAL BUDGET				616,761.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5316
STUDENT FIN AID ADMIN-AUGMENT

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	2130	0000	M.ADRIANO	1.00		34-C	12				
			.VACANCY-FIN TECH I	1.00		34-B	12				
			L.VO	1.00		42-C	6				
						42-D	6				
		* * 2130	TOTAL * *	3.00*							
		* * 2XXX	TOTAL * *	3.00*							
		* * COST CENTER	TOTAL * *	3.00*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5317
MATRICULATION

COST CENTER MANAGER : SUGIMOTO
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1210	0010	NONINSTRCTNL CONTRACT OVERLOAD				50,000.00
1230	0010	NONINSTRUCTIONAL - OTHER			3.46	302,957.00
1240	0010	NONINSTRUCTIONAL ADJUNCT HRLY				150,000.00
		* * * * 1XXX TOTALS * * * *			3.46*	502,957.00*
2125	0010	CLASSIFIED SUPERVISORY SAL.			.50	29,638.00
2130	0010	CLASSIFIED MONTHLY SALARIES			5.98	303,759.00
2311	0010	STUDENT WORKERS				7,000.00
2312	0010	RELIEF OR EXTRA HELP-HRLY				11,370.00
		* * * * 2XXX TOTALS * * * *			6.48*	351,767.00*
3130	0010	STRS OTHER CERTIFICATED				43,000.00
3220	0010	PERS CLASSIFIED				38,000.00
3230	0010	PERS OTHER CERTIFICATED				1,000.00
3320	0010	OASDI - CLASSIFIED				26,000.00
3330	0010	OASDI OTHER CERTIFICATED				1,000.00
3360	0010	MEDICARE - CLASSIFIED				7,000.00
3370	0010	MEDICARE- OTHER CERTIFICATED				8,000.00
3420	0010	HWB - CLASSIFIED				95,000.00
3430	0010	HWB OTHER CERTIFICATED				56,095.00
3520	0010	SUI - CLASSIFIED				500.00
3531	0010	SUI OTHER CERTIFICATED				600.00
3620	0010	WCI CLASSIFIED				5,000.00
3630	0010	WCI OTHER CERTIFICATED				6,000.00
3820	0010	APPLE - CLASSIFIED				2,000.00
3830	0010	APPLE -OTHER CERTIFICATED				1,000.00
		* * * * 3XXX TOTALS * * * *				290,195.00*
4301	0010	SUPPLIES				5,000.00
4303	0010	DUPLICATING				5,000.00
4304	0010	PRINTING				5,000.00
		* * * * 4XXX TOTALS * * * *				15,000.00*
		COST CENTER SUBTOTALS			9.94*	1,159,919.00*
		COST CENTER TOTAL FTE			9.94	
		COST CENTER TOTAL BUDGET				1,159,919.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5317
MATRICULATION

COST CENTER MANAGER : SUGIMOTO
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
03	1230	0010	J.ARAGON	.70		B-17	11	01	1230	2300	0010	.30
			A.DURAN	1.00		D-14	11					
			M.MC CLELLAN	.30		D-13	11	01	1230	2300	0010	.50
			B.RICHARDS	.59		B-20	11	01	1110	2301	0000	.20
			K.SWAIN	.87		D-14	11	03	1230	5318	0000	.41
			* * 1230	3.46*				01	1110	2301	0000	.13
			* * 1XXX	3.46*								
03	2125	0010	D.CARTER	.50		53-C	12	01	2125	2200	0010	.50
			* * 2125	.50*								
03	2130	0010	R.CAPUTO	1.00	20YR	40-F	12					
			C.LOPEZ	.50		54-F	12	01	2130	4200	0010	.50
			G.LOPEZ	.46	7YR	46-F	3	03	2130	5320	1300	.46
					10YR	46-F	8					
			N.MARTINEZ	1.00	15YR	40-F	12					
			M.RICHARDS	.92	7YR	32-F	11					
			R.ROBERSON	.92		32-C	10					
						32-D	1					
			.VACANCY-BARNES	.50		39-C	12	01	2130	2000	0010	.50
			.VACANCY-TRUBO	.69		54-B	11	01	2130	2401	0000	.23
			* * 2130	5.99*								
			* * 2XXX	6.49*								
			* * COST CENTER	9.95*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5318
DSPS: SPECIAL SERVICES OFFICE

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1230	0000	NONINSTRUCTIONAL - OTHER	.24	26,338.00	3.17	306,090.00
1240	0000	NONINSTRUCTIONAL ADJUNCT HRLY		4,316.00		6,000.00
1270	0000	NONINSTRUCTIONAL-REASSIGNED TM			.40	30,408.00
		* * * * 1XXX TOTALS * * * *	.24*	30,654.00*	3.57*	342,498.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			6.08	315,467.00
2310	0000	CLASS. HOURLY SPECIAL ASSIGN.				32,759.00
2311	0000	STUDENT WORKERS		13,244.00		25,000.00
2312	0000	RELIEF OR EXTRA HELP-HRLY		89,555.00		132,991.00
		* * * * 2XXX TOTALS * * * *		102,799.00*	6.08*	506,217.00*
3130	0000	STRS OTHER CERTIFICATED		6,898.00		24,690.00
3212	0000	PERS CLASSIFIED INSTR. AIDES		325.00		
3220	0000	PERS CLASSIFIED		209.00		21,226.00
3312	0000	OASDI CLASS. INSTR. AIDES		165.00		
3320	0000	OASDI - CLASSIFIED		22,697.00		14,424.00
3352	0000	MEDICARE - CLASS. INSTR. AIDS		39.00		
3360	0000	MEDICARE - CLASSIFIED		1,299.00		4,881.00
3370	0000	MEDICARE- OTHER CERTIFICATED		911.00		4,340.00
3411	0000	HWB - TEACHERS		3,542.00		
3420	0000	HWB - CLASSIFIED		61,777.00		62,812.00
3430	0000	HWB OTHER CERTIFICATED		41,155.00		54,454.00
3512	0000	SUI CLASSIFIED INSTR AIDES		3.00		
3520	0000	SUI - CLASSIFIED		45.00		168.00
3531	0000	SUI OTHER CERTIFICATED		59.00		150.00
3612	0000	WCI CLASSIF. INSTR. AIDES		67.00		
3620	0000	WCI CLASSIFIED		1,028.00		3,616.00
3630	0000	WCI OTHER CERTIFICATED		836.00		2,993.00
3730	0000	OTHER BENE CILB OTHER ACACEMIC		1,144.00		
3820	0000	APPLE - CLASSIFIED		126.00		
3830	0000	APPLE -OTHER CERTIFICATED		256.00		
		* * * * 3XXX TOTALS * * * *		142,581.00*		193,754.00*
4110	0000	BOOKS				100.00
4301	0000	SUPPLIES				4,500.00
4303	0000	DUPLICATING				1,500.00
4304	0000	PRINTING				450.00
		* * * * 4XXX TOTALS * * * *				6,550.00*
5150	0000	OTH PERSONAL & CONSULTANT SERV				20,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				5,516.00
5220	0000	MILEAGE EXPENSE				400.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5318
DSPA: SPECIAL SERVICES OFFICE

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5513	0020	TELEPHONE		2,550.00		
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT		4,000.00		90.00
5820	0000	OTHER SERVICES		6,371.00		
5880	0000	POSTAGE				600.00
		* * * * 5XXX TOTALS * * * *		12,921.00*		26,606.00*
		COST CENTER SUBTOTALS	.24*	288,955.00*	9.65*	1,075,625.00*
		COST CENTER TOTAL FTE			9.89	
		COST CENTER TOTAL BUDGET				1,364,580.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5318
DSPS: SPECIAL SERVICES OFFICE

COST CENTER MANAGER : YAMAUCHI
BUDGET MANAGER : YAMAUCHI
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1230	0000	L.CRISMAN	1.00		D-25	10				
			B.RICHARDS	.41		B-20	11	03	1230	5317	.59
			M.SAKATA	.07		B-17	11	03	1230	5318	.93
			M.SAKATA	.93		B-17	11	01	1230	5318	.07
			E.WELLER	.17		E-32	12	03	1230	5318	.83
			E.WELLER	.83		E-32	12	01	1230	5318	.17
		* * 1230	TOTAL * *	3.41*							
03	1270	0000	R.SCOTT	.40		C-14	10	01	1110	1552	.20
		* * 1270	TOTAL * *	.40*				01	1111	1552	.40
		* * 1XXX	TOTAL * *	3.81*							
03	2130	0000	T.CAVE	.63		47-F	10				
			L.COSTA-YAMAUCHI	1.00	20YR	44-F	12				
			T.DUKE	1.00		36-F	12				
			R.FERNANDEZ-OROZCO	1.00		49-B	6				
						49-C	6				
			.VACANCY-OLMSTEAD	.92		39-D	11				
			.VACANCY-SCHOEMAN	.63	7YR	34-D	10				
			L.VELEZ	.92		47-F	11				
		* * 2130	TOTAL * *	6.10*							
		* * 2XXX	TOTAL * *	6.10*							
		* * COST CENTER	TOTAL * *	9.91*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5319
TANF

COST CENTER MANAGER : FIELD
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			.58	29,148.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				14,400.00
		* * * * 2XXX TOTALS * * * *			.58*	43,548.00*
3220	0000	PERS CLASSIFIED				2,750.00
3320	0000	OASDI - CLASSIFIED				1,810.00
3360	0000	MEDICARE - CLASSIFIED				423.00
3420	0000	HWB - CLASSIFIED				8,595.00
3520	0000	SUI - CLASSIFIED				88.00
3620	0000	WCI CLASSIFIED				292.00
		* * * * 3XXX TOTALS * * * *				13,958.00*
4301	0000	SUPPLIES				4,000.00
4303	0000	DUPLICATING				1,500.00
4304	0000	PRINTING				1,500.00
		* * * * 4XXX TOTALS * * * *				7,000.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				2,000.00
5220	0000	MILEAGE EXPENSE				1,500.00
5880	0000	POSTAGE				500.00
		* * * * 5XXX TOTALS * * * *				4,000.00*
7610	0000	OTH PMTS FOR STDNTS/BOOKS,SUPP				16,171.00
7650	0000	OTH PMTS FOR STDNTS/TRANSPORTA				4,000.00
		* * * * 7XXX TOTALS * * * *				20,171.00*
		COST CENTER SUBTOTALS			.58*	88,677.00*
		COST CENTER TOTAL FTE			.58	
		COST CENTER TOTAL BUDGET				88,677.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
 ADOPTED BUDGET 08-09
 01&03 GENERAL FUND

COST CENTER: 5319
 TANF

COST CENTER MANAGER : FIELD
 BUDGET MANAGER : SUGIMOTO
 BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
03	2130	0000	J.ALTAMIRANO	.58	7YR	39-F	7	03	2130	5321	0000	.42
		* * 2130	SENIOR CLERK	.58*								
			TOTAL * *									
		* * 2XXX		.58*								
			TOTAL * *									
		* * COST CENTER		.58*								
			TOTAL * *									

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5320
CALWORKS

COST CENTER MANAGER : FIELD
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1230	1300	NONINSTRUCTIONAL - OTHER			1.00	81,999.00
		* * * * 1XXX TOTALS * * * *			1.00*	81,999.00*
2130	1300	CLASSIFIED MONTHLY SALARIES			.46	27,158.00
2311	1300	STUDENT WORKERS		100,000.00		211,112.00
2312	1300	RELIEF OR EXTRA HELP-HRLY				14,400.00
		* * * * 2XXX TOTALS * * * *		100,000.00*	.46*	252,670.00*
3220	1300	PERS CLASSIFIED				2,562.00
3230	1300	PERS OTHER CERTIFICATED				7,731.00
3320	1300	OASDI - CLASSIFIED				1,685.00
3330	1300	OASDI OTHER CERTIFICATED				3,966.00
3360	1300	MEDICARE - CLASSIFIED				394.00
3370	1300	MEDICARE- OTHER CERTIFICATED				1,190.00
3420	1300	HWB - CLASSIFIED				4,833.00
3430	1300	HWB OTHER CERTIFICATED				11,370.00
3520	1300	SUI - CLASSIFIED				82.00
3531	1300	SUI OTHER CERTIFICATED				246.00
3620	1300	WCI CLASSIFIED		819.00		272.00
3630	1300	WCI OTHER CERTIFICATED				820.00
		* * * * 3XXX TOTALS * * * *		819.00*		35,151.00*
4301	1300	SUPPLIES				2,000.00
		* * * * 4XXX TOTALS * * * *				2,000.00*
5513	0020	TELEPHONE		925.00		
		* * * * 5XXX TOTALS * * * *		925.00*		
7601	1300	OTH PMTS FOR STDNTS/CHILD CARE				91,057.00
7610	1300	OTH PMTS FOR STDNTS/BOOKS,SUPP				6,000.00
		* * * * 7XXX TOTALS * * * *				97,057.00*
		COST CENTER SUBTOTALS		101,744.00*	1.46*	468,877.00*
		COST CENTER TOTAL FTE			1.46	
		COST CENTER TOTAL BUDGET				570,621.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5320
CALWORKS

COST CENTER MANAGER : FIELD
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	1230	1300	L.FIELDS								
			* * 1230								
			TOTAL * *	1.00		A-13	12				
				1.00*							
			* * 1XXX								
			TOTAL * *	1.00*							
03	2130	1300	G.LOPEZ								
			* * 2130								
			EDUCATIONAL ADVISOR	.46	7YR	46-F	11	03	2130	5317 0010	.46
			TOTAL * *	.46*							
			* * 2XXX								
			TOTAL * *	.46*							
			* * COST CENTER								
			TOTAL * *	1.46*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5321
CALWORKS LA COUNTY

COST CENTER MANAGER : FIELD
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			1.42	78,662.00
		* * * * 2XXX TOTALS * * * *			1.42*	78,662.00*
3220	0000	PERS CLASSIFIED				7,417.00
3320	0000	OASDI - CLASSIFIED				4,876.00
3360	0000	MEDICARE - CLASSIFIED				1,140.00
3420	0000	HWB - CLASSIFIED				20,170.00
3520	0000	SUI - CLASSIFIED				236.00
3620	0000	WCI CLASSIFIED				787.00
		* * * * 3XXX TOTALS * * * *				34,626.00*
		COST CENTER SUBTOTALS			1.42*	113,288.00*
		COST CENTER TOTAL FTE			1.42	
		COST CENTER TOTAL BUDGET				113,288.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5321
CALWORKS LA COUNTY

COST CENTER MANAGER : FIELD
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
03	2130	0000	J.ALTAMIRANO	.42	7YR	39-F	5	03	2130	5319	.58
			J.MARSH	1.00		46-F	12				
		* * 2130	TOTAL * *	1.42*							
		* * 2XXX	TOTAL * *	1.42*							
		* * COST CENTER	TOTAL * *	1.42*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5322
ARTICULATION

COST CENTER MANAGER : SUGIMOTO
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				1,000.00
		* * * * 5XXX TOTALS * * * *				1,000.00*
		COST CENTER SUBTOTALS				1,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					1,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5324
T.A.N.F. CHILD DEV CAREERS

COST CENTER MANAGER : STROUD
BUDGET MANAGER : FIELDS
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS				45,000.00
		* * * * 1XXX TOTALS * * * *				45,000.00*
4301	0000	SUPPLIES				4,800.00
		* * * * 4XXX TOTALS * * * *				4,800.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				2,800.00
		* * * * 5XXX TOTALS * * * *				2,800.00*
7610	0000	OTH PMTS FOR STDNTS/BOOKS,SUPP				2,525.00
7620	0000	OTH PMTS FOR STDNTS/OTH SERVIC				1,500.00
7650	0000	OTH PMTS FOR STDNTS/TRANSPORTA				2,525.00
		* * * * 7XXX TOTALS * * * *				6,550.00*
		COST CENTER SUBTOTALS				59,150.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						59,150.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5325
CALWORKS REGIONAL EFFORTS ALLO

COST CENTER MANAGER : FIELD
BUDGET MANAGER : SUGIMOTO
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES				2,000.00
4303	0000	DUPLICATING				250.00
		* * * * 4XXX TOTALS * * * *				2,250.00*
5140	0000	LECTURERS/PERFORMING ARTISTS				2,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				5,000.00
5220	0000	MILEAGE EXPENSE				500.00
5880	0000	POSTAGE				250.00
		* * * * 5XXX TOTALS * * * *				7,750.00*
		COST CENTER SUBTOTALS				10,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						10,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5401
STATE MATRICULATION CONTRACT

COST CENTER MANAGER : ZACOVIC
BUDGET MANAGER : ZACOVIC
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5120	0000	CONSULTANTS				140,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				107,000.00
		* * * * 5XXX TOTALS * * * *				247,000.00*
		COST CENTER SUBTOTALS				247,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				247,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5403
EOP&S/EVALUATION&ACCOUNTABILIT

COST CENTER MANAGER : ZACOVIC
BUDGET MANAGER : ZACOVIC
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES				2,000.00
		* * * * 4XXX TOTALS * * * *				2,000.00*
5120	0000	CONSULTANTS				5,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				48,000.00
		* * * * 5XXX TOTALS * * * *				53,000.00*
		COST CENTER SUBTOTALS				55,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						55,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5404
TELECOMMUNICATIONS & TECHNOLOGY

COST CENTER MANAGER : PITTMAN
BUDGET MANAGER : PITTMAN
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				17,048.00
5820	0000	OTHER SERVICES				70,654.00
		* * * * 5XXX TOTALS * * * *				87,702.00*
		COST CENTER SUBTOTALS				87,702.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					87,702.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5500
HUMAN RESOURCES TECH TRAINING

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				3,034.00
		* * * * 5XXX TOTALS * * * *				3,034.00*
		COST CENTER SUBTOTALS				3,034.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					3,034.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09
01&03 GENERAL FUND

COST CENTER: 5502
AB1725: STAFF DIVERSITY

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				50,431.00
		* * * * 5XXX TOTALS * * * *				50,431.00*
		COST CENTER SUBTOTALS				50,431.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					50,431.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

01&03 GENERAL FUND

COST CENTER: 5504
SB1131: STAFF DEVELOPMENT

COST CENTER MANAGER : ENGELDINGER
BUDGET MANAGER : ENGELDINGER
BUDGET ADMINISTRATOR : PERFUMO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5210	0403	CONFERENCE/SEMINARS/WORKSHOPS				99,991.00
		* * * * 5XXX TOTALS * * * *				99,991.00*
		COST CENTER SUBTOTALS				99,991.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					99,991.00	

**2008 - 2009 ADOPTED BUDGET
FUND 29: CAPITAL SERVICING FUND**

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 29 CAPITAL SERVICING FUND
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER						499.00
8000-8499	TOTAL						
8XXX	REVENUES/OTH FINANCING SOURCES						
89XX	OTHER FINANCING SOURCES						
8980	INCOMING TRANSFERS						
5400/0000	STATE ENERGY LOAN						231,000.00
5402/0000	CERTIFICATES OF PARTICIPATION						643,213.00
8980	INCOMING TRANSFERS						874,213.00
							=====
89XX	TOTAL OTHER FINANCING SOURCE						874,213.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN						874,213.00
8XXX	TOTAL INCOME						874,213.00
							1
TOTAL	INCOME + CARRY FORWARDS						874,213.00
TOTAL	AVAILABLE						874,712.00
GRAND TOTAL	AVAILABLE			874,712.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 29 CAPITAL SERVICING FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
7XXX	OTHER OUTGO						
71XX	DEBT RETIREMENT, LONG-TERM DEBT						
7110	PRINCIPAL PAYMENTS						
5400/0000	STATE ENERGY LOAN						230,000.00
5402/0000	CERTIFICATES OF PARTICPATION						520,000.00
7110	PRINCIPAL PAYMENTS						750,000.00
							=====
7120	INTEREST AND OTHER CHARGES						
5400/0000	STATE ENERGY LOAN						1,000.00
5402/0000	CERTIFICATES OF PARTICPATION						123,712.00
7120	INTEREST AND OTHER CHARGES						124,712.00
							=====
71XX	TOTAL DEBT RETIREMENT, LONG-T						874,712.00
7XXX	TOTAL OTHER OUTGO						874,712.00
	TOTAL APPROPRIATIONS						874,712.00
	TOTAL UNRESTRICTED/RESTRICTED APPROP.				874,712.00		
	GRAND TOTAL APPROPRIATIONS				874,712.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

29 CAPITAL SERVICING FUND

COST CENTER: 5400
STATE ENERGY LOAN

COST CENTER MANAGER : ZACOVIC
BUDGET MANAGER : ZACOVIC
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7110	0000	PRINCIPAL PAYMENTS				230,000.00
7120	0000	INTEREST AND OTHER CHARGES				1,000.00
		* * * * 7XXX TOTALS * * * *				231,000.00*
		COST CENTER SUBTOTALS				231,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				231,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

29 CAPITAL SERVICING FUND

COST CENTER: 5402

CERTIFICATES OF PARTICPATION

COST CENTER MANAGER : ZACOVIC
BUDGET MANAGER : ZACOVIC
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7110	0000	PRINCIPAL PAYMENTS				520,000.00
7120	0000	INTEREST AND OTHER CHARGES				123,712.00
		* * * * 7XXX TOTALS * * * *				643,712.00*
		COST CENTER SUBTOTALS				643,712.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				643,712.00		

**2008 - 2009 ADOPTED BUDGET
FUND 33: CHILD DEVELOPMENT FUND**

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 33 CHILD DEVELOPMENT FUND
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER					131,909.00	
8XXX	REVENUES/OTH FINANCING SOURCES						
81XX	FEDERAL REVENUES						
8120	HIGHER EDUCATION ACT						
5225/0000	CDC: CHILD CARE ACCESS						116,582.00
5225/0708	CDC: CHILD CARE ACCESS					75,867.00	
8120	HIGHER EDUCATION ACT					75,867.00	116,582.00
					=====	=====	
8199	OTHER FEDERAL REVENUES						
5234/0000	CDC: KINDERGARTEN PROGRAM						26,293.00
8199	OTHER FEDERAL REVENUES						26,293.00
							=====
81XX	TOTAL FEDERAL REVENUES					75,867.00	142,875.00
8XXX	REVENUES/OTH FINANCING SOURCES						
86XX	STATE REVENUES						
8625	CHILD DEVELOPMENT						
5228/0000	CDC: GEN CHILD CARE & DEV PRG						463,979.00
5232/0000	CDC: PRESCHOOL PROGRAM						197,954.00
8625	CHILD DEVELOPMENT						661,933.00
							=====
86XX	TOTAL STATE REVENUES						661,933.00
88XX	LOCAL REVENUES						
8860	INTEREST AND INVESTMENT INCOME						
0000/0000	GENERAL LEDGER						1,000.00
8860	INTEREST AND INVESTMENT INCOME						1,000.00
							=====
8871	CHILD DEVELOPMENT SERVICES						
5227/0000	CDC: EVENING PROGRAM						1,700.00
5228/0000	CDC: GEN CHILD CARE & DEV PRG						52,000.00
5232/0000	CDC: PRESCHOOL PROGRAM						110,000.00
5233/0000	CDC: SUMMER PROGRAM						13,700.00
5234/0000	CDC: KINDERGARTEN PROGRAM						26,000.00
8871	CHILD DEVELOPMENT SERVICES						203,400.00
							=====
88XX	TOTAL LOCAL REVENUES						204,400.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 33 . CHILD DEVELOPMENT FUND
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
89XX	OTHER FINANCING SOURCES				
8980	INCOMING TRANSFERS				
0000/0000	GENERAL LEDGER				33,001.00
8980	INCOMING TRANSFERS				33,001.00
					=====
89XX	TOTAL OTHER FINANCING SOURCE				33,001.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN			75,867.00	1,042,209.00
8XXX	TOTAL INCOME			75,867.00	1,042,209.00
TOTAL INCOME + CARRY FORWARDS					1,118,076.00
TOTAL AVAILABLE					1,249,985.00
GRAND TOTAL AVAILABLE					1,249,985.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 33 CHILD DEVELOPMENT FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
1XXX	ACADEMIC SALARIES						
14XX	NONINSTR SALARIES, OTHER						
1420	STIPENDS						
5225/0000	CDC: CHILD CARE ACCESS						2,000.00
1420	STIPENDS						2,000.00
							=====
14XX	TOTAL NONINSTR SALARIES, OTH						2,000.00
1XXX	TOTAL ACADEMIC SALARIES						2,000.00
2XXX	CLASSIFIED & OTH NON-ACDMC SAL						
21XX	CLASSIFIED MONTHLY SALARIES						
2120	CLASSIFIED MANAGEMENT SALARIES						
5228/0000	CDC: GEN CHILD CARE & DEV PRG			.46			43,200.00
5232/0000	CDC: PRESCHOOL PROGRAM			.46			43,200.00
2120	CLASSIFIED MANAGEMENT SALARI			.92			86,400.00
				=====			=====
2130	CLASSIFIED MONTHLY SALARIES						
5225/0000	CDC: CHILD CARE ACCESS			1.21			57,138.00
5228/0000	CDC: GEN CHILD CARE & DEV PRG			4.27			188,684.00
5232/0000	CDC: PRESCHOOL PROGRAM			1.12			52,665.00
5234/0000	CDC: KINDERGARTEN PROGRAM			.73			45,626.00
2130	CLASSIFIED MONTHLY SALARIES			7.33			344,113.00
				=====			=====
2189	DSTB RES CLAS NONINST MONTHLY						
5225/0000	CDC: CHILD CARE ACCESS						3,436.00
5225/0708	CDC: CHILD CARE ACCESS					39,017.00	
5227/0000	CDC: EVENING PROGRAM						850.00
5228/0000	CDC: GEN CHILD CARE & DEV PRG						4,827.00
5232/0000	CDC: PRESCHOOL PROGRAM						21,857.00
5233/0000	CDC: SUMMER PROGRAM						6,850.00
5234/0000	CDC: KINDERGARTEN PROGRAM			.73			2,400.00
2189	DSTB RES CLAS NONINST MONTHL			.73		39,017.00	40,220.00
				=====		=====	=====
21XX	TOTAL CLASSIFIED MONTHLY SAL			8.98		39,017.00	470,733.00
23XX	NONINSTRUCTIONAL SALARIES, OTH						
2311	STUDENT WORKERS						
BUDR10							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 33 CHILD DEVELOPMENT FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5225/0000	CDC: CHILD CARE ACCESS						3,000.00
5225/0708	CDC: CHILD CARE ACCESS					195.00	
5228/0000	CDC: GEN CHILD CARE & DEV PRG						85,000.00
5232/0000	CDC: PRESCHOOL PROGRAM						14,503.00
2311	STUDENT WORKERS					195.00	102,503.00
					=====	=====	
2312	RELIEF OR EXTRA HELP-HRLY						
5225/0000	CDC: CHILD CARE ACCESS						2,226.00
5225/0708	CDC: CHILD CARE ACCESS					1,095.00	
5228/0000	CDC: GEN CHILD CARE & DEV PRG						53,300.00
5232/0000	CDC: PRESCHOOL PROGRAM						105,000.00
2312	RELIEF OR EXTRA HELP-HRLY					1,095.00	160,526.00
					=====	=====	
23XX	TOTAL NONINSTRUCTIONAL SALAR					1,290.00	263,029.00
2XXX	TOTAL CLASSIFIED & OTH NON-A				8.98	40,307.00	733,762.00
3XXX	EMPLOYEE BENEFITS						
31XX	STATE TEACHERS RETIREMENT SYS						
3189	DSTB RES FRINGE BENEFITS						
5225/0000	CDC: CHILD CARE ACCESS						9,085.00
5225/0708	CDC: CHILD CARE ACCESS					10,706.00	
5232/0000	CDC: PRESCHOOL PROGRAM						5,200.00
5233/0000	CDC: SUMMER PROGRAM						6,850.00
3189	DSTB RES FRINGE BENEFITS					10,706.00	21,135.00
					=====	=====	
31XX	TOTAL STATE TEACHERS RETIREM					10,706.00	21,135.00
32XX	PUBLIC EMPLOYEE RETIREMENT SYS						
3220	PERS CLASSIFIED						
5225/0000	CDC: CHILD CARE ACCESS						3,091.00
5225/0708	CDC: CHILD CARE ACCESS					1,958.00	
5228/0000	CDC: GEN CHILD CARE & DEV PRG						21,700.00
5232/0000	CDC: PRESCHOOL PROGRAM						9,000.00
5234/0000	CDC: KINDERGARTEN PROGRAM						800.00
3220	PERS CLASSIFIED					1,958.00	34,591.00
					=====	=====	
32XX	TOTAL PUBLIC EMPLOYEE RETIRE					1,958.00	34,591.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 33 CHILD DEVELOPMENT FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
33XX	OLD AGE SURV DISAB & HLTH INS						
3320	OASDI - CLASSIFIED						
5225/0000	CDC: CHILD CARE ACCESS						2,336.00
5225/0708	CDC: CHILD CARE ACCESS				1,367.00		
5228/0000	CDC: GEN CHILD CARE & DEV PRG						14,400.00
5232/0000	CDC: PRESCHOOL PROGRAM						6,000.00
5234/0000	CDC: KINDERGARTEN PROGRAM						500.00
3320	OASDI - CLASSIFIED				1,367.00		23,236.00
					=====		=====
3360	MEDICARE - CLASSIFIED						
5225/0000	CDC: CHILD CARE ACCESS						783.00
5225/0708	CDC: CHILD CARE ACCESS				460.00		
5228/0000	CDC: GEN CHILD CARE & DEV PRG						4,800.00
5232/0000	CDC: PRESCHOOL PROGRAM						2,500.00
5234/0000	CDC: KINDERGARTEN PROGRAM						500.00
3360	MEDICARE - CLASSIFIED				460.00		8,583.00
					=====		=====
3370	MEDICARE- OTHER CERTIFICATED						
5225/0000	CDC: CHILD CARE ACCESS						104.00
5225/0708	CDC: CHILD CARE ACCESS				4.00		
3370	MEDICARE- OTHER CERTIFICATED				4.00		104.00
					=====		=====
33XX	TOTAL OLD AGE SURV DISAB & H				1,831.00		31,923.00
34XX	HEALTH AND WELFARE BENEFITS						
3420	HWB - CLASSIFIED						
5225/0000	CDC: CHILD CARE ACCESS						13,223.00
5225/0708	CDC: CHILD CARE ACCESS				8,057.00		
5228/0000	CDC: GEN CHILD CARE & DEV PRG						78,473.00
5232/0000	CDC: PRESCHOOL PROGRAM						22,609.00
5234/0000	CDC: KINDERGARTEN PROGRAM						1,544.00
3420	HWB - CLASSIFIED				8,057.00		115,849.00
					=====		=====
34XX	TOTAL HEALTH AND WELFARE BEN				8,057.00		115,849.00
35XX	STATE UNEMPLOYMENT INSURANCE						
3520	SUI - CLASSIFIED						
5225/0000	CDC: CHILD CARE ACCESS						127.00
5225/0708	CDC: CHILD CARE ACCESS				34.00		
BUDR10					10/09/08		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 33 CHILD DEVELOPMENT FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5228/0000	CDC: GEN CHILD CARE & DEV PRG						240.00
5232/0000	CDC: PRESCHOOL PROGRAM						120.00
5234/0000	CDC: KINDERGARTEN PROGRAM						40.00
3520	SUI - CLASSIFIED					34.00	527.00
							=====
35XX	TOTAL STATE UNEMPLOYMENT INS					34.00	527.00
36XX	WORKERS COMPENSATION INSURANCE						
3620	WCI CLASSIFIED						619.00
5225/0000	CDC: CHILD CARE ACCESS						
5225/0708	CDC: CHILD CARE ACCESS					354.00	
5228/0000	CDC: GEN CHILD CARE & DEV PRG						4,200.00
5232/0000	CDC: PRESCHOOL PROGRAM						2,200.00
5234/0000	CDC: KINDERGARTEN PROGRAM						500.00
3620	WCI CLASSIFIED					354.00	7,519.00
							=====
36XX	TOTAL WORKERS COMPENSATION I					354.00	7,519.00
37XX	OTHER BENEFITS CILB						
3720	OTHER BENES CILB CLASSIFIED						
5225/0708	CDC: CHILD CARE ACCESS					264.00	
5234/0000	CDC: KINDERGARTEN PROGRAM						333.00
3720	OTHER BENES CILB CLASSIFIED					264.00	333.00
							=====
37XX	TOTAL OTHER BENEFITS CILB					264.00	333.00
38XX	LOCAL/ALTERNATIVE RETIREMT SYS						
3820	APPLE - CLASSIFIED						610.00
5225/0000	CDC: CHILD CARE ACCESS						
5225/0708	CDC: CHILD CARE ACCESS					361.00	
5228/0000	CDC: GEN CHILD CARE & DEV PRG						3,800.00
5232/0000	CDC: PRESCHOOL PROGRAM						2,900.00
5234/0000	CDC: KINDERGARTEN PROGRAM						50.00
3820	APPLE - CLASSIFIED					361.00	7,360.00
							=====
3830	APPLE -OTHER CERTIFICATED						
5225/0000	CDC: CHILD CARE ACCESS						111.00
5225/0708	CDC: CHILD CARE ACCESS					11.00	
BUDR10						10/09/08	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 33 CHILD DEVELOPMENT FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3830	APPLE -OTHER CERTIFICATED					11.00	111.00
					=====	=====	
38XX	TOTAL LOCAL/ALTERNATIVE RETI					372.00	7,471.00
3XXX	TOTAL EMPLOYEE BENEFITS					23,576.00	219,348.00
4XXX	SUPPLIES AND MATERIALS						
41XX	BOOKS						
4189	DSTB RES SUPPLIES						
3200/0000	FISCAL SERVICES OFFICE						1,000.00
5227/0000	CDC: EVENING PROGRAM						850.00
4189	DSTB RES SUPPLIES						1,850.00
							=====
41XX	TOTAL BOOKS						1,850.00
43XX	SUPPLIES, DUPL, PRINTING, FUEL						
4301	SUPPLIES						
5225/0000	CDC: CHILD CARE ACCESS						5,378.00
5225/0708	CDC: CHILD CARE ACCESS					1,277.00	
5228/0000	CDC: GEN CHILD CARE & DEV PRG						11,000.00
5232/0000	CDC: PRESCHOOL PROGRAM						12,000.00
4301	SUPPLIES					1,277.00	28,378.00
					=====	=====	
4303	DUPLICATING						
5225/0000	CDC: CHILD CARE ACCESS						600.00
5225/0708	CDC: CHILD CARE ACCESS					393.00	
5228/0000	CDC: GEN CHILD CARE & DEV PRG						1,000.00
5232/0000	CDC: PRESCHOOL PROGRAM						2,200.00
4303	DUPLICATING					393.00	3,800.00
					=====	=====	
4304	PRINTING						
5225/0000	CDC: CHILD CARE ACCESS						600.00
5225/0708	CDC: CHILD CARE ACCESS					600.00	
5228/0000	CDC: GEN CHILD CARE & DEV PRG						150.00
5232/0000	CDC: PRESCHOOL PROGRAM						200.00
4304	PRINTING					600.00	950.00
					=====	=====	
43XX	TOTAL SUPPLIES, DUPL, PRINTI					2,270.00	33,128.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 33 CHILD DEVELOPMENT FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
4XXX	TOTAL SUPPLIES AND MATERIALS					2,270.00	34,978.00
5XXX	OTHER OPERATING EXP & SERVICES						
51XX	PERSONAL & CONSULTANT SERVICES						
5120	CONSULTANTS						
5225/0000	CDC: CHILD CARE ACCESS						2,420.00
5225/0708	CDC: CHILD CARE ACCESS					3,420.00	
5120	CONSULTANTS					3,420.00	2,420.00
						=====	=====
51XX	TOTAL PERSONAL & CONSULTANT					3,420.00	2,420.00
52XX	TRAVEL AND CONFERENCE EXPENSES						
5210	CONFERENCE/SEMINARS/WORKSHOPS						
5225/0000	CDC: CHILD CARE ACCESS						3,390.00
5225/0708	CDC: CHILD CARE ACCESS					2,649.00	
5232/0000	CDC: PRESCHOOL PROGRAM						1,000.00
5210	CONFERENCE/SEMINARS/WORKSHOP					2,649.00	4,390.00
						=====	=====
5250	STUDENT TRAVEL EXPENSE						
5225/0000	CDC: CHILD CARE ACCESS						3,398.00
5225/0708	CDC: CHILD CARE ACCESS					2,320.00	
5232/0000	CDC: PRESCHOOL PROGRAM						1,000.00
5250	STUDENT TRAVEL EXPENSE					2,320.00	4,398.00
						=====	=====
52XX	TOTAL TRAVEL AND CONFERENCE					4,969.00	8,788.00
56XX	RENTS, LEASES, AND REPAIRS						
5640	REPAIR/MAINTENANCE OF EQUIPMNT						
5228/0000	CDC: GEN CHILD CARE & DEV PRG						105.00
5232/0000	CDC: PRESCHOOL PROGRAM						1,000.00
5640	REPAIR/MAINTENANCE OF EQUIPM						1,105.00
							=====
5690	OTHER						
5232/0000	CDC: PRESCHOOL PROGRAM						33,001.00
5690	OTHER						33,001.00
							=====
56XX	TOTAL RENTS, LEASES, AND REP						34,106.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 33 CHILD DEVELOPMENT FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
58XX	OTHER EXPENSES AND SERVICES						
5810	SOFTWARE LICENSE-MULTIPLE USER						
5225/0000	CDC: CHILD CARE ACCESS						1,700.00
5232/0000	CDC: PRESCHOOL PROGRAM						1,600.00
5810	SOFTWARE LICENSE-MULTIPLE US						3,300.00
							=====
5820	OTHER SERVICES						
5228/0000	CDC: GEN CHILD CARE & DEV PRG						1,100.00
5232/0000	CDC: PRESCHOOL PROGRAM						600.00
5820	OTHER SERVICES						1,700.00
							=====
5840	ADVERTISING						
5225/0000	CDC: CHILD CARE ACCESS						607.00
5225/0708	CDC: CHILD CARE ACCESS				409.00		
5840	ADVERTISING				409.00		607.00
					=====		=====
5880	POSTAGE						
5225/0708	CDC: CHILD CARE ACCESS				316.00		
5232/0000	CDC: PRESCHOOL PROGRAM						600.00
5880	POSTAGE				316.00		600.00
					=====		=====
58XX	TOTAL OTHER EXPENSES AND SER				725.00		6,207.00
5XXX	TOTAL OTHER OPERATING EXP &				9,114.00		51,521.00
6XXX	CAPITAL OUTLAY						
64XX	EQUIPMENT						
6410	NEW EQUIPMENT BETW \$500-\$4,999						
5225/0000	CDC: CHILD CARE ACCESS						600.00
5225/0708	CDC: CHILD CARE ACCESS				600.00		
6410	NEW EQUIPMENT BETW \$500-\$4,9				600.00		600.00
					=====		=====
64XX	TOTAL EQUIPMENT				600.00		600.00
6XXX	TOTAL CAPITAL OUTLAY				600.00		600.00
7XXX	OTHER OUTGO						
BUDR10							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 33 CHILD DEVELOPMENT FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
79XX	RESERVE FOR CONTINGENCIES						
7900	RESERVE FOR CONTINGENCIES						131,909.00
3000/0000	ADMINISTRATIVE SERVICES OFFICE						131,909.00
7900	RESERVE FOR CONTINGENCIES						=====
79XX	TOTAL RESERVE FOR CONTINGENC						131,909.00
7XXX	TOTAL OTHER OUTGO						131,909.00
TOTAL APPROPRIATIONS					8.98	75,867.00	1,174,118.00
TOTAL UNRESTRICTED/RESTRICTED APPROP.		.00			1,249,985.00		
GRAND TOTAL APPROPRIATIONS			8.98		1,249,985.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

33 CHILD DEVELOPMENT FUND

COST CENTER: 3000
ADMINISTRATIVE SERVICES OFFICE

COST CENTER MANAGER : ZACOVIC
BUDGET MANAGER : ZACOVIC
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7900	0000	RESERVE FOR CONTINGENCIES				131,909.00
		* * * * 7XXX TOTALS * * * *				131,909.00*
		COST CENTER SUBTOTALS				131,909.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				131,909.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

33 CHILD DEVELOPMENT FUND

COST CENTER: 3200
FISCAL SERVICES OFFICE

COST CENTER MANAGER : WALKER
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4189	0000	DSTB RES SUPPLIES				1,000.00
		* * * * 4XXX TOTALS * * * *				1,000.00*
		COST CENTER SUBTOTALS				1,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						1,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

33 CHILD DEVELOPMENT FUND

COST CENTER: 5225
CDC: CHILD CARE ACCESS

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
1420	0000	STIPENDS				2,000.00
		* * * * 1XXX TOTALS * * * *				2,000.00*
2130	0000	CLASSIFIED MONTHLY SALARIES			1.21	57,138.00
2189	0000	DSTB RES CLAS NONINST MONTHLY				3,436.00
2189	0708	DSTB RES CLAS NONINST MONTHLY				39,017.00
2311	0000	STUDENT WORKERS				3,000.00
2311	0708	STUDENT WORKERS				195.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				2,226.00
2312	0708	RELIEF OR EXTRA HELP-HRLY				1,095.00
		* * * * 2XXX TOTALS * * * *			1.21*	106,107.00*
3189	0000	DSTB RES FRINGE BENEFITS				9,085.00
3189	0708	DSTB RES FRINGE BENEFITS				10,706.00
3220	0000	PERS CLASSIFIED				3,091.00
3220	0708	PERS CLASSIFIED				1,958.00
3320	0000	OASDI - CLASSIFIED				2,336.00
3320	0708	OASDI - CLASSIFIED				1,367.00
3360	0000	MEDICARE - CLASSIFIED				783.00
3360	0708	MEDICARE - CLASSIFIED				460.00
3370	0000	MEDICARE- OTHER CERTIFICATED				104.00
3370	0708	MEDICARE- OTHER CERTIFICATED				4.00
3420	0000	HWB - CLASSIFIED				13,223.00
3420	0708	HWB - CLASSIFIED				8,057.00
3520	0000	SUI - CLASSIFIED				127.00
3520	0708	SUI - CLASSIFIED				34.00
3620	0000	WCI CLASSIFIED				619.00
3620	0708	WCI CLASSIFIED				354.00
3720	0708	OTHER BENES CILB CLASSIFIED				264.00
3820	0000	APPLE - CLASSIFIED				610.00
3820	0708	APPLE - CLASSIFIED				361.00
3830	0000	APPLE -OTHER CERTIFICATED				111.00
3830	0708	APPLE -OTHER CERTIFICATED				11.00
		* * * * 3XXX TOTALS * * * *				53,665.00*
4301	0000	SUPPLIES				5,378.00
4301	0708	SUPPLIES				1,277.00
4303	0000	DUPLICATING				600.00
4303	0708	DUPLICATING				393.00
4304	0000	PRINTING				600.00
4304	0708	PRINTING				600.00
		* * * * 4XXX TOTALS * * * *				8,848.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

33 CHILD DEVELOPMENT FUND

COST CENTER: 5225
CDC: CHILD CARE ACCESS

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
5120	0000		CONSULTANTS								2,420.00
5120	0708		CONSULTANTS								3,420.00
5210	0000		CONFERENCE/SEMINARS/WORKSHOPS								3,390.00
5210	0708		CONFERENCE/SEMINARS/WORKSHOPS								2,649.00
5250	0000		STUDENT TRAVEL EXPENSE								3,398.00
5250	0708		STUDENT TRAVEL EXPENSE								2,320.00
5810	0000		SOFTWARE LICENSE-MULTIPLE USER								1,700.00
5840	0000		ADVERTISING								607.00
5840	0708		ADVERTISING								409.00
5880	0708		POSTAGE								316.00
			* * * * 5XXX TOTALS * * * *								20,629.00*
6410	0000		NEW EQUIPMENT BETW \$500-\$4,999								600.00
6410	0708		NEW EQUIPMENT BETW \$500-\$4,999								600.00
			* * * * 6XXX TOTALS * * * *								1,200.00*
COST CENTER SUBTOTALS							1.21*	192,449.00*			
COST CENTER TOTAL FTE							1.21				
COST CENTER TOTAL BUDGET							192,449.00				

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

33 CHILD DEVELOPMENT FUND

COST CENTER: 5225
CDC: CHILD CARE ACCESS

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS					
								FD OBJ	CC	PROG	FTE		
33	2130	0000	N.ALDANA	CHILD DEV SPECIALIST	.07	7YR	35-F	11	33	2130	5232	0000	.84
			M.CASINI	KNDER SPECL	.18		49-F	11	33	2130	5234	0000	.73
			M.ESTRADA	SECRETARY II	.04	7YR	40-F	11	33	2130	5228	0000	.61
			M.JARA	CHILD DEV SPECIALIST	.92		35-F	11	33	2130	5232	0000	.28
		* * 2130	TOTAL * *	1.21*									
		* * 2XXX	TOTAL * *	1.21*									
		* * COST CENTER	TOTAL * *	1.21*									

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

33 CHILD DEVELOPMENT FUND

COST CENTER: 5227
CDC: EVENING PROGRAM

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2189	0000	DSTB RES CLAS NONINST MONTHLY				850.00
		* * * * 2XXX TOTALS * * * *				850.00*
4189	0000	DSTB RES SUPPLIES				850.00
		* * * * 4XXX TOTALS * * * *				850.00*
		COST CENTER SUBTOTALS				1,700.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					1,700.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

33 CHILD DEVELOPMENT FUND

COST CENTER: 5228
CDC: GEN CHILD CARE & DEV PRG

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES			.46	43,200.00
2130	0000	CLASSIFIED MONTHLY SALARIES			4.27	188,684.00
2189	0000	DSTB RES CLAS NONINST MONTHLY				4,827.00
2311	0000	STUDENT WORKERS				85,000.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				53,300.00
		* * * * 2XXX TOTALS * * * *			4.73*	375,011.00*
3220	0000	PERS CLASSIFIED				21,700.00
3320	0000	OASDI - CLASSIFIED				14,400.00
3360	0000	MEDICARE - CLASSIFIED				4,800.00
3420	0000	HWB - CLASSIFIED				78,473.00
3520	0000	SUI - CLASSIFIED				240.00
3620	0000	WCI CLASSIFIED				4,200.00
3820	0000	APPLE - CLASSIFIED				3,800.00
		* * * * 3XXX TOTALS * * * *				127,613.00*
4301	0000	SUPPLIES				11,000.00
4303	0000	DUPLICATING				1,000.00
4304	0000	PRINTING				150.00
		* * * * 4XXX TOTALS * * * *				12,150.00*
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				105.00
5820	0000	OTHER SERVICES				1,100.00
		* * * * 5XXX TOTALS * * * *				1,205.00*
		COST CENTER SUBTOTALS			4.73*	515,979.00*
		COST CENTER TOTAL FTE			4.73	
		COST CENTER TOTAL BUDGET				515,979.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

33 CHILD DEVELOPMENT FUND

COST CENTER: 5228
CDC: GEN CHILD CARE & DEV PRG

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
33	2120 0000	N.HARMON	CDC DIRECTOR	.46	15YR	63-F	11	33	2120	5232 0000	.46
		* * 2120	TOTAL * *	.46*							
33	2130 0000	M.ESTRADA	SECRETARY II	.61	7YR	40-F	11	33	2130	5225 0000	.04
		L.GUTIERREZ	CHILD DEV SPECIALIST	.92		35-E	11	33	2130	5232 0000	.28
		K.LASSITER	CHILD DEV SPECIALIST	.92		35-F	11				
		M.SALINAS	CHILD DEVELOP ASST	.92		32-F	11				
		B.TREJO	CHILD DEV SPECIALIST	.92		35-F	11				
		* * 2130	TOTAL * *	4.29*							
		* * 2XXX	TOTAL * *	4.75*							
		* * COST CENTER	TOTAL * *	4.75*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

33 CHILD DEVELOPMENT FUND

COST CENTER: 5232
CDC: PRESCHOOL PROGRAM

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES			.46	43,200.00
2130	0000	CLASSIFIED MONTHLY SALARIES			1.12	52,665.00
2189	0000	DSTB RES CLAS NONINST MONTHLY				21,857.00
2311	0000	STUDENT WORKERS				14,503.00
2312	0000	RELIEF OR EXTRA HELP-HRLY				105,000.00
		* * * * 2XXX TOTALS * * * *			1.58*	237,225.00*
3189	0000	DSTB RES FRINGE BENEFITS				5,200.00
3220	0000	PERS CLASSIFIED				9,000.00
3320	0000	OASDI - CLASSIFIED				6,000.00
3360	0000	MEDICARE - CLASSIFIED				2,500.00
3420	0000	HWB - CLASSIFIED				22,609.00
3520	0000	SUI - CLASSIFIED				120.00
3620	0000	WCI CLASSIFIED				2,200.00
3820	0000	APPLE - CLASSIFIED				2,900.00
		* * * * 3XXX TOTALS * * * *				50,529.00*
4301	0000	SUPPLIES				12,000.00
4303	0000	DUPLICATING				2,200.00
4304	0000	PRINTING				200.00
		* * * * 4XXX TOTALS * * * *				14,400.00*
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				1,000.00
5250	0000	STUDENT TRAVEL EXPENSE				1,000.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				1,000.00
5690	0000	OTHER				33,001.00
5810	0000	SOFTWARE LICENSE-MULTIPLE USER				1,600.00
5820	0000	OTHER SERVICES				600.00
5880	0000	POSTAGE				600.00
		* * * * 5XXX TOTALS * * * *				38,801.00*
		COST CENTER SUBTOTALS			1.58*	340,955.00*
		COST CENTER TOTAL FTE			1.58	
		COST CENTER TOTAL BUDGET				340,955.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

33 CHILD DEVELOPMENT FUND

COST CENTER: 5232
CDC: PRESCHOOL PROGRAM

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
33	2120 0000	N.HARMON	CDC DIRECTOR	.46	15YR	63-F	11	33	2120	5228 0000	.46
		* * 2120	TOTAL * *	.46*							
33	2130 0000	N.ALDANA	CHILD DEV SPECIALIST	.84	7YR	35-F	11	33	2130	5225 0000	.07
		M.ESTRADA	SECRETARY II	.28	7YR	40-F	11	33	2130	5225 0000	.04
								33	2130	5228 0000	.61
		* * 2130	TOTAL * *	1.12*							
		* * 2XXX	TOTAL * *	1.58*							
		* * COST CENTER	TOTAL * *	1.58*							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

33 CHILD DEVELOPMENT FUND

COST CENTER: 5233
CDC: SUMMER PROGRAM

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2189	0000	DSTB RES CLAS NONINST MONTHLY * * * * 2XXX TOTALS * * * *				6,850.00 6,850.00*
3189	0000	DSTB RES FRINGE BENEFITS * * * * 3XXX TOTALS * * * *				6,850.00 6,850.00*
		COST CENTER SUBTOTALS				13,700.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						13,700.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

33 CHILD DEVELOPMENT FUND

COST CENTER: 5234
CDC: KINDERGARTEN PROGRAM

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	0000	CLASSIFIED MONTHLY SALARIES			.73	45,626.00
2189	0000	DSTB RES CLAS NONINST MONTHLY			.73	2,400.00
		* * * * 2XXX TOTALS * * * *			1.46*	48,026.00*
3220	0000	PERS CLASSIFIED				800.00
3320	0000	OASDI - CLASSIFIED				500.00
3360	0000	MEDICARE - CLASSIFIED				500.00
3420	0000	HWB - CLASSIFIED				1,544.00
3520	0000	SUI - CLASSIFIED				40.00
3620	0000	WCI CLASSIFIED				500.00
3720	0000	OTHER BENES CILB CLASSIFIED				333.00
3820	0000	APPLE - CLASSIFIED				50.00
		* * * * 3XXX TOTALS * * * *				4,267.00*
		COST CENTER SUBTOTALS			1.46*	52,293.00*
		COST CENTER TOTAL FTE			1.46	
		COST CENTER TOTAL BUDGET				52,293.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

33 CHILD DEVELOPMENT FUND

COST CENTER: 5234
CDC: KINDERGARTEN PROGRAM

COST CENTER MANAGER : HARMON
BUDGET MANAGER : FINKENBINDER
BUDGET ADMINISTRATOR : JACOBS

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS			
								FD OBJ	CC	PROG	FTE
33	2130 0000	M.CASINI	KNDR SPECL	.73		49-F	11	33	2130	5225 0000	.18
		* * 2130	TOTAL * *	.73*							
		* * 2XXX	TOTAL * *	.73*							
		* * COST CENTER	TOTAL * *	.73*							

**2008 - 2009 ADOPTED BUDGET
FUND 41: CAPITAL OUTLAY FUND**

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 41 CAPITAL OUTLAY FUND
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER						12,417,223.00
8000-8499	TOTAL						
8XXX	REVENUES/OTH FINANCING SOURCES						
88XX	LOCAL REVENUES						
8820	CONTRIBUTIONS, GIFTS, GRANTS, END						
7102/0956	C/O CAMPUS REMODELING						17,085.00
8820	CONTRIBUTIONS, GIFTS, GRANTS, END						17,085.00
							=====
8852	RENTALS - NEW YEAR'S DAY						
0000/0000	GENERAL LEDGER						120,000.00
8852	RENTALS - NEW YEAR'S DAY						120,000.00
							=====
8859	RENTALS/LEASES - MISCELLANEOUS						
7106/0000	C/O PROPERTY MANAGEMENT						150,000.00
8859	RENTALS/LEASES - MISCELLANEOUS						150,000.00
							=====
8860	INTEREST AND INVESTMENT INCOME						
0000/0000	GENERAL LEDGER						350,000.00
8860	INTEREST AND INVESTMENT INCOME						350,000.00
							=====
8880	NONRESIDENT TUITION						
0000/0000	GENERAL LEDGER						270,000.00
8880	NONRESIDENT TUITION						270,000.00
							=====
88XX	TOTAL LOCAL REVENUES						907,085.00
89XX	OTHER FINANCING SOURCES						
8980	INCOMING TRANSFERS						
7114/0000	C/O RETROFIT						100,000.00
7115/0000	C/O ERP SYSTEM(ENTERPRIS RES P						1,000,000.00
8980	INCOMING TRANSFERS						1,100,000.00
							=====
89XX	TOTAL OTHER FINANCING SOURCE						1,100,000.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN						2,007,085.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 41 . CAPITAL OUTLAY FUND
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
8XXX	TOTAL INCOME				2,007,085.00
TOTAL INCOME + CARRY FORWARDS					2,007,085.00
TOTAL AVAILABLE					14,424,308.00
GRAND TOTAL AVAILABLE				14,424,308.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 41 CAPITAL OUTLAY FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5XXX	OTHER OPERATING EXP & SERVICES						
56XX	RENTS, LEASES, AND REPAIRS						
5630	REPAIR/UPKEEP BLDGS./GROUNDS						
7102/0000	C/O CAMPUS REMODELING						50,000.00
7103/0000	C/O CAMPUS SIGNAGE						25,000.00
7106/0000	C/O PROPERTY MANAGEMENT						15,000.00
5630	REPAIR/UPKEEP BLDGS./GROUNDS						90,000.00
							=====
56XX	TOTAL RENTS, LEASES, AND REP						90,000.00
58XX	OTHER EXPENSES AND SERVICES						
5820	OTHER SERVICES						
7106/0000	C/O PROPERTY MANAGEMENT						30,000.00
5820	OTHER SERVICES						30,000.00
							=====
5840	ADVERTISING						
7106/0000	C/O PROPERTY MANAGEMENT						5,000.00
5840	ADVERTISING						5,000.00
							=====
58XX	TOTAL OTHER EXPENSES AND SER						35,000.00
5XXX	TOTAL OTHER OPERATING EXP &						125,000.00
6XXX	CAPITAL OUTLAY						
61XX	SITES AND SITE IMPROVEMENTS						
6110	SITE ACQUISITION						
7105/0000	C/O PROPERTY ACQUISITION						3,143,970.00
6110	SITE ACQUISITION						3,143,970.00
							=====
6120	SITE IMPROVEMENT						
7101/0000	C/O CAMPUS LANDSCAPE IMP/ACCES						524,372.00
7104/0000	C/O MULTIPURPOSE FIELD						50,360.00
7107/0000	C/O 8990 CONTAMINATED SOIL						92,583.00
6120	SITE IMPROVEMENT						667,315.00
							=====
6150	SITE IMPROVMENT/ PROJ\$100,000>						
7104/0000	C/O MULTIPURPOSE FIELD						801,000.00
6150	SITE IMPROVMENT/ PROJ\$100,00						801,000.00
							=====

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 41 CAPITAL OUTLAY FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
61XX	TOTAL SITES AND SITE IMPROVE						4,612,285.00
62XX	BUILDINGS						
6210	BUILDINGS: CONSTRUCT & MODIFI						
7102/0000	C/O CAMPUS REMODELING						1,542,268.00
7102/0953	C/O CAMPUS REMODELING						25,000.00
7102/0956	C/O CAMPUS REMODELING						17,085.00
7103/0000	C/O CAMPUS SIGNAGE						5,000.00
7108/0000	C/O 0506 DISTRICT ASBESTOS						25,000.00
7113/0000	C/O CLASSROOM CONVERSIONS						110,329.00
6210	BUILDINGS: CONSTRUCT & MODI						1,724,682.00
							=====
6250	BLDG:CONSTR&MODIF/PRJ \$100,000						
7108/0000	C/O 0506 DISTRICT ASBESTOS						1,558,556.00
7110/0000	C/O WAREHOUSE BUILDING						3,162,725.00
7112/0000	C/O CAMPUS TELECOMMUNICATIONS						1,642,203.00
6250	BLDG:CONSTR&MODIF/PRJ \$100,0						6,363,484.00
							=====
6254	BLDG:TESTING/PROJ \$100,000>						
7108/0000	C/O 0506 DISTRICT ASBESTOS						416,444.00
6254	BLDG:TESTING/PROJ \$100,000>						416,444.00
							=====
6258	BLDG:CONSULTANTS/PROJ\$100,000>						
7114/0000	C/O RETROFIT						100,000.00
7115/0000	C/O ERP SYSTEM(ENTERPRIS RES P						100,000.00
6258	BLDG:CONSULTANTS/PROJ\$100,00						200,000.00
							=====
62XX	TOTAL BUILDINGS						8,704,610.00
64XX	EQUIPMENT						
6410	NEW EQUIPMENT BETW \$500-\$4,999						
7102/0000	C/O CAMPUS REMODELING						61,388.00
6410	NEW EQUIPMENT BETW \$500-\$4,9						61,388.00
							=====
6412	NEW EQUIPMENT \$5000 OR >						
7102/0000	C/O CAMPUS REMODELING						21,025.00
6412	NEW EQUIPMENT \$5000 OR >						21,025.00
							=====
6413	COMPUTER EQUIPMENT \$5,000 OR >						
BUDR10							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 41 CAPITAL OUTLAY FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
7115/0000	C/O ERP SYSTEM(ENTERPRIS RES P						900,000.00
6413	COMPUTER EQUIPMENT \$5,000 OR						900,000.00
							=====
64XX	TOTAL EQUIPMENT						982,413.00
6XXX	TOTAL CAPITAL OUTLAY						14,299,308.00
	TOTAL APPROPRIATIONS						14,424,308.00
	TOTAL UNRESTRICTED/RESTRICTED APPROP.			14,424,308.00			
	GRAND TOTAL APPROPRIATIONS			14,424,308.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

41 CAPITAL OUTLAY FUND

COST CENTER: 7101
C/O CAMPUS LANDSCAPE IMP/ACCES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6120	0000	SITE IMPROVEMENT				524,372.00
		* * * * 6XXX TOTALS * * * *				524,372.00*
		COST CENTER SUBTOTALS				524,372.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						524,372.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

41 CAPITAL OUTLAY FUND

COST CENTER: 7102
C/O CAMPUS REMODELING

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS				50,000.00
		* * * * 5XXX TOTALS * * * *				50,000.00*
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				1,542,268.00
6210	0953	BUILDINGS: CONSTRUCT & MODIFI				25,000.00
6210	0956	BUILDINGS: CONSTRUCT & MODIFI				17,085.00
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				61,388.00
6412	0000	NEW EQUIPMENT \$5000 OR >				21,025.00
		* * * * 6XXX TOTALS * * * *				1,666,766.00*
		COST CENTER SUBTOTALS				1,716,766.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				1,716,766.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

41 CAPITAL OUTLAY FUND

COST CENTER: 7103
C/O CAMPUS SIGNAGE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS				25,000.00
		* * * * 5XXX TOTALS * * * *				25,000.00*
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				5,000.00
		* * * * 6XXX TOTALS * * * *				5,000.00*
		COST CENTER SUBTOTALS				30,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						30,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

41 CAPITAL OUTLAY FUND

COST CENTER: 7104
C/O MULTIPURPOSE FIELD

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6120	0000	SITE IMPROVEMENT				50,360.00
6150	0000	SITE IMPROVMENT/ PROJ\$100,000>				801,000.00
		* * * * 6XXX TOTALS * * * *				851,360.00*
		COST CENTER SUBTOTALS				851,360.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					851,360.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

41 CAPITAL OUTLAY FUND

COST CENTER: 7105
C/O PROPERTY ACQUISITION

COST CENTER MANAGER : NANDKISHORE
BUDGET MANAGER : NANDKISHORE
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6110	0000	SITE ACQUISITION				3,143,970.00
		* * * * 6XXX TOTALS * * * *				3,143,970.00*
		COST CENTER SUBTOTALS				3,143,970.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						3,143,970.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

41 CAPITAL OUTLAY FUND

COST CENTER: 7106
C/O PROPERTY MANAGEMENT

COST CENTER MANAGER : NANDKISHORE
BUDGET MANAGER : NANDKISHORE
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS				15,000.00
5820	0000	OTHER SERVICES				30,000.00
5840	0000	ADVERTISING				5,000.00
		* * * * 5XXX TOTALS * * * *				50,000.00*
		COST CENTER SUBTOTALS				50,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						50,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

41 CAPITAL OUTLAY FUND

COST CENTER: 7107
C/O 8990 CONTAMINATED SOIL

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6120	0000	SITE IMPROVEMENT				92,583.00
		* * * * 6XXX TOTALS * * * *				92,583.00*
		COST CENTER SUBTOTALS				92,583.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					92,583.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

41 CAPITAL OUTLAY FUND

COST CENTER: 7108
C/O 0506 DISTRICT ASBESTOS

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				25,000.00
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				1,558,556.00
6254	0000	BLDG:TESTING/PROJ \$100,000>				416,444.00
		* * * * 6XXX TOTALS * * * *				2,000,000.00*
		COST CENTER SUBTOTALS				2,000,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				2,000,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

41 CAPITAL OUTLAY FUND

COST CENTER: 7110
C/O WAREHOUSE BUILDING

COST CENTER MANAGER : VANPELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				3,162,725.00
		* * * * 6XXX TOTALS * * * *				3,162,725.00*
		COST CENTER SUBTOTALS				3,162,725.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						3,162,725.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

41 CAPITAL OUTLAY FUND

COST CENTER: 7112
C/O CAMPUS TELECOMMUNICATIONS

COST CENTER MANAGER : VANPELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				1,642,203.00
		* * * * 6XXX TOTALS * * * *				1,642,203.00*
		COST CENTER SUBTOTALS				1,642,203.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				1,642,203.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

41 CAPITAL OUTLAY FUND

COST CENTER: 7113
C/O CLASSROOM CONVERSIONS

COST CENTER MANAGER : VANPELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				110,329.00
		* * * * 6XXX TOTALS * * * *				110,329.00*
		COST CENTER SUBTOTALS				110,329.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					110,329.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

41 CAPITAL OUTLAY FUND

COST CENTER: 7114
C/O RETROFIT

COST CENTER MANAGER : VANPELT
BUDGET MANAGER : ZACOVIC
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6258	0000	BLDG:CONSULTANTS/PROJ\$100,000>				100,000.00
		* * * * 6XXX TOTALS * * * *				100,000.00*
		COST CENTER SUBTOTALS				100,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					100,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

41 CAPITAL OUTLAY FUND

COST CENTER: 7115
C/O ERP SYSTEM(ENTERPRIS RES P

COST CENTER MANAGER : ZACOVIC
BUDGET MANAGER : ZACOVIC
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6258	0000	BLDG:CONSULTANTS/PROJ\$100,000>				100,000.00
6413	0000	COMPUTER EQUIPMENT \$5,000 OR >				900,000.00
		* * * * 6XXX TOTALS * * * *				1,000,000.00*
		COST CENTER SUBTOTALS				1,000,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				1,000,000.00		

**2008 - 2009 ADOPTED BUDGET
FUND 42: BUILDING FUND**

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 42 BUILDING FUND
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER						65,640,714.00
8000-8499	TOTAL						
8XXX	REVENUES/OTH FINANCING SOURCES						
88XX	LOCAL REVENUES						
8860	INTEREST AND INVESTMENT INCOME						
0000/0000	GENERAL LEDGER						2,000,000.00
8860	INTEREST AND INVESTMENT INCOME						2,000,000.00
							=====
88XX	TOTAL LOCAL REVENUES						2,000,000.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN						2,000,000.00
8XXX	TOTAL INCOME						2,000,000.00
TOTAL	INCOME + CARRY FORWARDS						2,000,000.00
TOTAL	AVAILABLE						67,640,714.00
GRAND TOTAL	AVAILABLE			67,640,714.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 42 BUILDING FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2XXX	CLASSIFIED & OTH NON-ACDMC SAL						
21XX	CLASSIFIED MONTHLY SALARIES						
2130	CLASSIFIED MONTHLY SALARIES						
7414/4000	M/P TECHNOLOGY INFRASTRUCTURE				.50		42,730.00
2130	CLASSIFIED MONTHLY SALARIES				.50		42,730.00
					=====		=====
21XX	TOTAL CLASSIFIED MONTHLY SAL				.50		42,730.00
2XXX	TOTAL CLASSIFIED & OTH NON-A				.50		42,730.00
3XXX	EMPLOYEE BENEFITS						
32XX	PUBLIC EMPLOYEE RETIREMENT SYS						
3220	PERS CLASSIFIED						
7414/4000	M/P TECHNOLOGY INFRASTRUCTURE						2,840.00
3220	PERS CLASSIFIED						2,840.00
							=====
32XX	TOTAL PUBLIC EMPLOYEE RETIRE						2,840.00
33XX	OLD AGE SURV DISAB & HLTH INS						
3320	OASDI - CLASSIFIED						
7414/4000	M/P TECHNOLOGY INFRASTRUCTURE						1,892.00
3320	OASDI - CLASSIFIED						1,892.00
							=====
3360	MEDICARE - CLASSIFIED						
7414/4000	M/P TECHNOLOGY INFRASTRUCTURE						443.00
3360	MEDICARE - CLASSIFIED						443.00
							=====
33XX	TOTAL OLD AGE SURV DISAB & H						2,335.00
34XX	HEALTH AND WELFARE BENEFITS						
3420	HWB - CLASSIFIED						
7414/4000	M/P TECHNOLOGY INFRASTRUCTURE						3,410.00
3420	HWB - CLASSIFIED						3,410.00
							=====
34XX	TOTAL HEALTH AND WELFARE BEN						3,410.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 42 BUILDING FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
35XX	STATE UNEMPLOYMENT INSURANCE						
3520	SUI - CLASSIFIED						
7414/4000	M/P TECHNOLOGY INFRASTRUCTURE						15.00
3520	SUI - CLASSIFIED						15.00
							=====
35XX	TOTAL STATE UNEMPLOYMENT INS						15.00
36XX	WORKERS COMPENSATION INSURANCE						
3620	WCI CLASSIFIED						
7414/4000	M/P TECHNOLOGY INFRASTRUCTURE						305.00
3620	WCI CLASSIFIED						305.00
							=====
36XX	TOTAL WORKERS COMPENSATION I						305.00
3XXX	TOTAL EMPLOYEE BENEFITS						8,905.00
4XXX	SUPPLIES AND MATERIALS						
43XX	SUPPLIES, DUPL, PRINTING, FUEL						
4301	SUPPLIES						
7401/0000	M/P CONSTRUCTION MANAGEMENT						8,000.00
4301	SUPPLIES						8,000.00
							=====
4303	DUPLICATING						
7401/0000	M/P CONSTRUCTION MANAGEMENT						40,000.00
4303	DUPLICATING						40,000.00
							=====
43XX	TOTAL SUPPLIES, DUPL, PRINTI						48,000.00
4XXX	TOTAL SUPPLIES AND MATERIALS						48,000.00
5XXX	OTHER OPERATING EXP & SERVICES						
58XX	OTHER EXPENSES AND SERVICES						
5820	OTHER SERVICES						
7401/0000	M/P CONSTRUCTION MANAGEMENT						20,000.00
5820	OTHER SERVICES						20,000.00
							=====

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 42 BUILDING FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
=====							
5880	POSTAGE						
7401/0000	M/P CONSTRUCTION MANAGEMENT						1,000.00
5880	POSTAGE						1,000.00
							=====
58XX	TOTAL OTHER EXPENSES AND SER						21,000.00
5XXX	TOTAL OTHER OPERATING EXP &						21,000.00
6XXX	CAPITAL OUTLAY						
61XX	SITES AND SITE IMPROVEMENTS						
6150	SITE IMPROVMENT/ PROJ\$100,000>						
7405/0000	M/P CAMPUS CENTER						700,000.00
7417/4000	M/P WALKWAYS/LIGHTING UPGRADE						200,000.00
7419/4000	M/P LANDSCAPING						150,000.00
6150	SITE IMPROVMENT/ PROJ\$100,00						1,050,000.00
							=====
61XX	TOTAL SITES AND SITE IMPROVE						1,050,000.00
62XX	BUILDINGS						
6250	BLDG:CONSTR&MODIF/PRJ \$100,000						
7403/0000	M/P INDUSTRIAL TECHNOLOGY BLDG						12,748,066.00
7404/0000	M/P ARTS BUILDING				.46		
7405/0000	M/P CAMPUS CENTER						17,643,390.00
7409/4000	M/P CLASSROOM CONVERSIONS						900,000.00
7410/4000	M/P CLASSROOM UPGRADES						300,000.00
7411/4000	M/P ELEVATOR UPGRADES						2,000,000.00
7412/4000	M/P RESTROOM UPGRADES						1,000,000.00
7413/4000	M/P ACCESS COMPLIANCE TO C BLG						100,000.00
7414/4000	M/P TECHNOLOGY INFRASTRUCTURE						1,600,000.00
7415/4000	M/P ASBESTOS ABATEMENT						400,000.00
7416/4000	M/P HVAC/ELECTRICAL UPGRADE						1,000,000.00
7418/4000	M/P WATERPROOFING						300,000.00
6250	BLDG:CONSTR&MODIF/PRJ \$100,0				.46		37,991,456.00
					=====		=====
6252	BLDG:ARCHITECTS/PROJ \$100,000>						
7401/0000	M/P CONSTRUCTION MANAGEMENT						22,000.00
7403/0000	M/P INDUSTRIAL TECHNOLOGY BLDG						313,481.00
7404/0000	M/P ARTS BUILDING						2,304,000.00

BUDR10

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 42 BUILDING FUND
EXPENSE

OBJECT/ CTTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
7405/0000	M/P CAMPUS CENTER						242,384.00
7409/4000	M/P CLASSROOM CONVERSIONS						313,811.00
7411/4000	M/P ELEVATOR UPGRADES						200,000.00
7412/4000	M/P RESTROOM UPGRADES						100,000.00
6252	BLDG:ARCHITECTS/PROJ \$100,00						3,495,676.00
							=====
6253	BLDG:INSPECTION/PROJ \$100,000>						
7403/0000	M/P INDUSTRIAL TECHNOLOGY BLDG						150,000.00
7405/0000	M/P CAMPUS CENTER						150,000.00
7411/4000	M/P ELEVATOR UPGRADES						12,000.00
7412/4000	M/P RESTROOM UPGRADES						7,000.00
7413/4000	M/P ACCESS COMPLIANCE TO C BLG						6,000.00
6253	BLDG:INSPECTION/PROJ \$100,00						325,000.00
							=====
6254	BLDG:TESTING/PROJ \$100,000>						
7403/0000	M/P INDUSTRIAL TECHNOLOGY BLDG						200,000.00
7404/0000	M/P ARTS BUILDING						100,000.00
7405/0000	M/P CAMPUS CENTER						212,574.00
7411/4000	M/P ELEVATOR UPGRADES						25,000.00
7415/4000	M/P ASBESTOS ABATEMENT						40,000.00
6254	BLDG:TESTING/PROJ \$100,000>						577,574.00
							=====
6255	BLDG:PLAN CHECK/PROJ \$100,000>						
7411/4000	M/P ELEVATOR UPGRADES						10,000.00
7412/4000	M/P RESTROOM UPGRADES						6,000.00
7413/4000	M/P ACCESS COMPLIANCE TO C BLG						5,000.00
6255	BLDG:PLAN CHECK/PROJ \$100,00						21,000.00
							=====
6257	BLDG:ENGINEERS/PROJ \$100,000>						
7416/4000	M/P HVAC/ELECTRICAL UPGRADE						60,000.00
6257	BLDG:ENGINEERS/PROJ \$100,000						60,000.00
							=====
6258	BLDG:CONSULTANTS/PROJ\$100,000>						
7403/0000	M/P INDUSTRIAL TECHNOLOGY BLDG						6,625.00
7405/0000	M/P CAMPUS CENTER						50,000.00
6258	BLDG:CONSULTANTS/PROJ\$100,00						56,625.00
							=====
6259	BLDG:CONSTR MANG/PROJ \$100,000						
7401/0000	M/P CONSTRUCTION MANAGEMENT						540,000.00
6259	BLDG:CONSTR MANG/PROJ \$100,0						540,000.00
							=====

BUDR10

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 42 BUILDING FUND
EXPENSE

OBJECT/ CTTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
6269	BLDG:CONTINGENCY/PROJ 100,000>						
7401/0000	M/P CONSTRUCTION MANAGEMENT						14,647,748.00
7403/0000	M/P INDUSTRIAL TECHNOLOGY BLDG						700,000.00
7404/0000	M/P ARTS BUILDING						4,000,000.00
7405/0000	M/P CAMPUS CENTER						1,200,000.00
7409/4000	M/P CLASSROOM CONVERSIONS						100,000.00
6269	BLDG:CONTINGENCY/PROJ 100,000						20,647,748.00
							=====
62XX	TOTAL BUILDINGS				.46		63,715,079.00
64XX	EQUIPMENT						
6410	NEW EQUIPMENT BETW \$500-\$4,999						
7401/0000	M/P CONSTRUCTION MANAGEMENT						5,000.00
7403/0000	M/P INDUSTRIAL TECHNOLOGY BLDG						750,000.00
7405/0000	M/P CAMPUS CENTER						1,000,000.00
6410	NEW EQUIPMENT BETW \$500-\$4,9						1,755,000.00
							=====
6411	COMPUTER EQUIPMENT \$500-\$4,999						
7405/0000	M/P CAMPUS CENTER						300,000.00
6411	COMPUTER EQUIPMENT \$500-\$4,9						300,000.00
							=====
6412	NEW EQUIPMENT \$5000 OR >						
7405/0000	M/P CAMPUS CENTER						300,000.00
6412	NEW EQUIPMENT \$5000 OR >						300,000.00
							=====
6413	COMPUTER EQUIPMENT \$5,000 OR >						
7405/0000	M/P CAMPUS CENTER						400,000.00
6413	COMPUTER EQUIPMENT \$5,000 OR						400,000.00
							=====
64XX	TOTAL EQUIPMENT						2,755,000.00
6XXX	TOTAL CAPITAL OUTLAY				.46		67,520,079.00
TOTAL APPROPRIATIONS					.96		67,640,714.00
TOTAL UNRESTRICTED/RESTRICTED APPROP.		.00		67,640,714.00			
GRAND TOTAL APPROPRIATIONS			.96	67,640,714.00			
BUDR10			PAGE 583				10/09/08

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

42 BUILDING FUND

COST CENTER: 7401
M/P CONSTRUCTION MANAGEMENT

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
4301	0000	SUPPLIES				8,000.00
4303	0000	DUPLICATING				40,000.00
		* * * * 4XXX TOTALS * * * *				48,000.00*
5820	0000	OTHER SERVICES				20,000.00
5880	0000	POSTAGE				1,000.00
		* * * * 5XXX TOTALS * * * *				21,000.00*
6252	0000	BLDG:ARCHITECTS/PROJ \$100,000>				22,000.00
6259	0000	BLDG:CONSTR MANG/PROJ \$100,000				540,000.00
6269	0000	BLDG:CONTINGENCY/PROJ 100,000>				14,647,748.00
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				5,000.00
		* * * * 6XXX TOTALS * * * *				15,214,748.00*
		COST CENTER SUBTOTALS				15,283,748.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				15,283,748.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

42 BUILDING FUND

COST CENTER: 7403
M/P INDUSTRIAL TECHNOLOGY BLDG

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				12,748,066.00
6252	0000	BLDG:ARCHITECTS/PROJ \$100,000>				313,481.00
6253	0000	BLDG:INSPECTION/PROJ \$100,000>				150,000.00
6254	0000	BLDG:TESTING/PROJ \$100,000>				200,000.00
6258	0000	BLDG:CONSULTANTS/PROJ\$100,000>				6,625.00
6269	0000	BLDG:CONTINGENCY/PROJ 100,000>				700,000.00
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				750,000.00
		* * * * 6XXX TOTALS * * * *				14,868,172.00*
		COST CENTER SUBTOTALS				14,868,172.00*
		COST CENTER TOTAL FTE				
		COST CENTER TOTAL BUDGET				14,868,172.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

42 BUILDING FUND

COST CENTER: 7404
M/P ARTS BUILDING

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000			.46	
6252	0000	BLDG:ARCHITECTS/PROJ \$100,000>				2,304,000.00
6254	0000	BLDG:TESTING/PROJ \$100,000>				100,000.00
6269	0000	BLDG:CONTINGENCY/PROJ 100,000>				4,000,000.00
		* * * * 6XXX TOTALS * * * *			.46*	6,404,000.00*
		COST CENTER SUBTOTALS			.46*	6,404,000.00*
		COST CENTER TOTAL FTE			.46	
		COST CENTER TOTAL BUDGET				6,404,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

42 BUILDING FUND

COST CENTER: 7405
M/P CAMPUS CENTER

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6150	0000	SITE IMPROVMENT/ PROJ\$100,000>				700,000.00
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				17,643,390.00
6252	0000	BLDG:ARCHITECTS/PROJ \$100,000>				242,384.00
6253	0000	BLDG:INSPECTION/PROJ \$100,000>				150,000.00
6254	0000	BLDG:TESTING/PROJ \$100,000>				212,574.00
6258	0000	BLDG:CONSULTANTS/PROJ\$100,000>				50,000.00
6269	0000	BLDG:CONTINGENCY/PROJ 100,000>				1,200,000.00
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				1,000,000.00
6411	0000	COMPUTER EQUIPMENT \$500-\$4,999				300,000.00
6412	0000	NEW EQUIPMENT \$5000 OR >				300,000.00
6413	0000	COMPUTER EQUIPMENT \$5,000 OR >				400,000.00
		* * * * 6XXX TOTALS * * * *				22,198,348.00*

COST CENTER SUBTOTALS

22,198,348.00*

COST CENTER TOTAL FTE

COST CENTER TOTAL BUDGET

22,198,348.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

42 BUILDING FUND

COST CENTER: 7409
M/P CLASSROOM CONVERSIONS

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				900,000.00
6252	4000	BLDG:ARCHITECTS/PROJ \$100,000>				313,811.00
6269	4000	BLDG:CONTINGENCY/PROJ 100,000>				100,000.00
		* * * * 6XXX TOTALS * * * *				1,313,811.00*
		COST CENTER SUBTOTALS				1,313,811.00*
		COST CENTER TOTAL FTE				
		COST CENTER TOTAL BUDGET				1,313,811.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

42 BUILDING FUND

COST CENTER: 7410
M/P CLASSROOM UPGRADES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				300,000.00
		* * * * 6XXX TOTALS * * * *				300,000.00*
		COST CENTER SUBTOTALS				300,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					300,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

42 BUILDING FUND

COST CENTER: 7411
M/P ELEVATOR UPGRADES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				2,000,000.00
6252	4000	BLDG:ARCHITECTS/PROJ \$100,000>				200,000.00
6253	4000	BLDG:INSPECTION/PROJ \$100,000>				12,000.00
6254	4000	BLDG:TESTING/PROJ \$100,000>				25,000.00
6255	4000	BLDG:PLAN CHECK/PROJ \$100,000>				10,000.00
		* * * * 6XXX TOTALS * * * *				2,247,000.00*
		COST CENTER SUBTOTALS				2,247,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				2,247,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

42 BUILDING FUND

COST CENTER: 7412
M/P RESTROOM UPGRADES

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				1,000,000.00
6252	4000	BLDG:ARCHITECTS/PROJ \$100,000>				100,000.00
6253	4000	BLDG:INSPECTION/PROJ \$100,000>				7,000.00
6255	4000	BLDG:PLAN CHECK/PROJ \$100,000>				6,000.00
		* * * * 6XXX TOTALS * * * *				1,113,000.00*
		COST CENTER SUBTOTALS				1,113,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				1,113,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

42 BUILDING FUND

COST CENTER: 7413
M/P ACCESS COMPLIANCE TO C BLG

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				100,000.00
6253	4000	BLDG:INSPECTION/PROJ \$100,000>				6,000.00
6255	4000	BLDG:PLAN CHECK/PROJ \$100,000>				5,000.00
		* * * * 6XXX TOTALS * * * *				111,000.00*
		COST CENTER SUBTOTALS				111,000.00*
		COST CENTER TOTAL FTE				
		COST CENTER TOTAL BUDGET				111,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

42 BUILDING FUND

COST CENTER: 7414
M/P TECHNOLOGY INFRASTRUCTURE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2130	4000	CLASSIFIED MONTHLY SALARIES			.50	42,730.00
		* * * * 2XXX TOTALS * * * *			.50*	42,730.00*
3220	4000	PERS CLASSIFIED				2,840.00
3320	4000	OASDI - CLASSIFIED				1,892.00
3360	4000	MEDICARE - CLASSIFIED				443.00
3420	4000	HWB - CLASSIFIED				3,410.00
3520	4000	SUI - CLASSIFIED				15.00
3620	4000	WCI CLASSIFIED				305.00
		* * * * 3XXX TOTALS * * * *				8,905.00*
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				1,600,000.00
		* * * * 6XXX TOTALS * * * *				1,600,000.00*
		COST CENTER SUBTOTALS			.50*	1,651,635.00*
COST CENTER TOTAL FTE					.50	
COST CENTER TOTAL BUDGET						1,651,635.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

42 BUILDING FUND

COST CENTER: 7414
M/P TECHNOLOGY INFRASTRUCTURE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

FD	OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
									FD	OBJ	CC	PROG	FTE
42	2130	4000	G.POTTS	NETWORK ADM	.50	20YR	58-F	12	01	2130	3400	0000	.50
			* * 2130	TOTAL * *	.50*								
			* * 2XXX	TOTAL * *	.50*								
			* * COST CENTER	TOTAL * *	.50*								

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

42 BUILDING FUND

COST CENTER: 7415
M/P ASBESTOS ABATEMENT

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				400,000.00
6254	4000	BLDG:TESTING/PROJ \$100,000>				40,000.00
		* * * * 6XXX TOTALS * * * *				440,000.00*
		COST CENTER SUBTOTALS				440,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						440,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

42 BUILDING FUND

COST CENTER: 7416
M/P HVAC/ELECTRICAL UPGRADE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				1,000,000.00
6257	4000	BLDG:ENGINEERS/PROJ \$100,000>				60,000.00
		* * * * 6XXX TOTALS * * * *				1,060,000.00*
		COST CENTER SUBTOTALS				1,060,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				1,060,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

42 BUILDING FUND

COST CENTER: 7417
M/P WALKWAYS/LIGHTING UPGRADE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6150	4000	SITE IMPROVMENT/ PROJ\$100,000>				200,000.00
		* * * * 6XXX TOTALS * * * *				200,000.00*
		COST CENTER SUBTOTALS				200,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					200,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

42 BUILDING FUND

COST CENTER: 7418
M/P WATERPROOFING

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	4000	BLDG:CONSTR&MODIF/PRJ \$100,000				300,000.00
		* * * * 6XXX TOTALS * * * *				300,000.00*
		COST CENTER SUBTOTALS				300,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					300,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

42 BUILDING FUND

COST CENTER: 7419
M/P LANDSCAPING

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : MURILLO
BUDGET ADMINISTRATOR : MURILLO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6150	4000	SITE IMPROVMENT/ PROJ\$100,000>				150,000.00
		* * * * 6XXX TOTALS * * * *				150,000.00*
		COST CENTER SUBTOTALS				150,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					150,000.00	

2008 - 2009 ADOPTED BUDGET
FUND 43: SCHEDULED MAINTENANCE FUND

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 43 SCHEDULED MAINTENANCE FUND
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER						4,320,959.00
8000-8499	TOTAL						
8XXX	REVENUES/OTH FINANCING SOURCES						
86XX	STATE REVENUES						
8629	OTHER CATEGORICAL APPORTIONMEN						
0000/0500	GENERAL LEDGER						241,275.00
8629	OTHER CATEGORICAL APPORTIONMEN						241,275.00
							=====
86XX	TOTAL STATE REVENUES						241,275.00
88XX	LOCAL REVENUES						
8860	INTEREST AND INVESTMENT INCOME						
0000/0000	GENERAL LEDGER						247,000.00
8860	INTEREST AND INVESTMENT INCOME						247,000.00
							=====
88XX	TOTAL LOCAL REVENUES						247,000.00
89XX	OTHER FINANCING SOURCES						
8980	INCOMING TRANSFERS						
0000/0500	GENERAL LEDGER						241,275.00
8980	INCOMING TRANSFERS						241,275.00
							=====
89XX	TOTAL OTHER FINANCING SOURCE						241,275.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN						729,550.00
8XXX	TOTAL INCOME						729,550.00
TOTAL	INCOME + CARRY FORWARDS						729,550.00
TOTAL	AVAILABLE						5,050,509.00
GRAND TOTAL	AVAILABLE						5,050,509.00
BUDR10							

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 43 SCHEDULED MAINTENANCE FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
5XXX	OTHER OPERATING EXP & SERVICES						
56XX	RENTS, LEASES, AND REPAIRS						
5630	REPAIR/UPKEEP BLDGS./GROUNDS						
7210/0000	0405 S/M RECAULK-CAMPUSWIDE						76,622.00
5630	REPAIR/UPKEEP BLDGS./GROUNDS						76,622.00
							=====
56XX	TOTAL RENTS, LEASES, AND REP						76,622.00
5XXX	TOTAL OTHER OPERATING EXP &						76,622.00
6XXX	CAPITAL OUTLAY						
61XX	SITES AND SITE IMPROVEMENTS						
6120	SITE IMPROVEMENT						
7202/0000	0102 E/C ENERGY CONSERVATION 2						7,387.00
7209/0000	0405 S/M REPAIR AQUATIC DECK						17,020.00
6120	SITE IMPROVEMENT						24,407.00
							=====
6150	SITE IMPROVMENT/ PROJ\$100,000>						
7231/0000	0708 S/M RESURFACE TRACK						100,908.00
6150	SITE IMPROVMENT/ PROJ\$100,00						100,908.00
							=====
61XX	TOTAL SITES AND SITE IMPROVE						125,315.00
62XX	BUILDINGS						
6210	BUILDINGS: CONSTRUCT & MODIFI						
7204/0000	0405 S/M REPL SWR PIPES R&U P1						97,547.00
7205/0000	0405 S/M REPLC MOTOR CONTRL CN						63,778.00
7207/0000	0405 S/M REPLC TRANSFORMERS"U"						98,000.00
7208/0000	0405 S/M REPLC PUMPS @C,E,U BL						23,797.00
7213/0000	0506 S/M DISTRICT FUNDED PROJ						61,130.00
7216/0000	0506 S/M INSTALL BOILER@V BLDG						50,000.00
7217/0000	0506 S/M REPLC EXTER DOORS CAM						83,657.00
7220/0000	0607 S/M UPGRD LIGHTG/SWITCH P1						200,000.00
7221/0000	0607 S/M FIRESTOP CORREC-PH 1						75,000.00
7225/0000	0607 S/M REPLC FIRE ALARM S P1						39,343.00
7228/0000	0708 S/M REPLC FIRE ALARM PH2						138,355.00
6210	BUILDINGS: CONSTRUCT & MODI						930,607.00
							=====

BUDR10

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 43 SCHEDULED MAINTENANCE FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
6215	BUILDINGS: PLAN CHECK						
7228/0000	0708 S/M REPLC FIRE ALARM PH2						10,000.00
6215	BUILDINGS: PLAN CHECK						10,000.00
							=====
6250	BLDG:CONSTR&MODIF/PRJ \$100,000						
7203/0000	0304 S/M ROOF REPAIR C,R,U PH1						96,942.00
7206/0000	0405 S/M UPGRADE EMS SYS PH 1						40,618.00
7213/0000	0506 S/M DISTRICT FUNDED PROJ						108,064.00
7214/0000	0506 S/M REPLC AIR HANDLERS"R"						66,774.00
7215/0000	0506 S/M WATERPROOF LL BLG-PH1						20,749.00
7222/0000	0607 S/M UPGRD AIR HANDLER "C"						250,000.00
7224/0000	0607 S/M REPLC R BL AIR HAN II						225,000.00
7226/0000	0607 S/M REPLC TELEP SWITCH-P1						400,000.00
7227/0000	0708 S/M UPGRADE LIGHTING PH2						400,000.00
7229/0000	0708 S/M REPLC WINDOWS "C" PH5						149,546.00
7230/0000	0708 S/M REPLC CORD CEIL"C"PH1						100,000.00
6250	BLDG:CONSTR&MODIF/PRJ \$100,0						1,857,693.00
							=====
6255	BLDG:PLAN CHECK/PROJ \$100,000>						
7224/0000	0607 S/M REPLC R BL AIR HAN II						75,000.00
6255	BLDG:PLAN CHECK/PROJ \$100,00						75,000.00
							=====
6289	DISTRIB RESERVE - BUILDINGS						
3000/0000	ADMINISTRATIVE SERVICES OFFICE						1,975,272.00
6289	DISTRIB RESERVE - BUILDINGS						1,975,272.00
							=====
62XX	TOTAL BUILDINGS						4,848,572.00
6XXX	TOTAL CAPITAL OUTLAY						4,973,887.00
	TOTAL APPROPRIATIONS						5,050,509.00
	TOTAL UNRESTRICTED/RESTRICTED APPROP.			5,050,509.00			
	GRAND TOTAL APPROPRIATIONS			5,050,509.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 3000
ADMINISTRATIVE SERVICES OFFICE

COST CENTER MANAGER : ZACOVIC
BUDGET MANAGER : ZACOVIC
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6289	0000	DISTRIB RESERVE - BUILDINGS				1,975,272.00
		* * * * 6XXX TOTALS * * * *				1,975,272.00*
		COST CENTER SUBTOTALS				1,975,272.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				1,975,272.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7202
0102 E/C ENERGY CONSERVATION 2

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6120	0000	SITE IMPROVEMENT				7,387.00
		* * * * 6XXX TOTALS * * * *				7,387.00*
		COST CENTER SUBTOTALS				7,387.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					7,387.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7203
0304 S/M ROOF REPAIR C,R,U PH1

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				96,942.00
		* * * * 6XXX TOTALS * * * *				96,942.00*
		COST CENTER SUBTOTALS				96,942.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					96,942.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7204
0405 S/M REPL SWR PIPES R&U P1

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				97,547.00
		* * * * 6XXX TOTALS * * * *				97,547.00*
		COST CENTER SUBTOTALS				97,547.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					97,547.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7205
0405 S/M REPLC MOTOR CONTRL CN

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				63,778.00
		* * * * 6XXX TOTALS * * * *				63,778.00*
		COST CENTER SUBTOTALS				63,778.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					63,778.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7206
0405 S/M UPGRADE EMS SYS PH 1

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				40,618.00
		* * * * 6XXX TOTALS * * * *				40,618.00*
		COST CENTER SUBTOTALS				40,618.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					40,618.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7207
0405 S/M REPLC TRANSFORMERS"U"

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				98,000.00
		* * * * 6XXX TOTALS * * * *				98,000.00*
		COST CENTER SUBTOTALS				98,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					98,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7208
0405 S/M REPLC PUMPS @C,E,U BL

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				23,797.00
		* * * * 6XXX TOTALS * * * *				23,797.00*
		COST CENTER SUBTOTALS				23,797.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					23,797.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7209
0405 S/M REPAIR AQUATIC DECK

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6120	0000	SITE IMPROVEMENT				17,020.00
		* * * * 6XXX TOTALS * * * *				17,020.00*
		COST CENTER SUBTOTALS				17,020.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				17,020.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7210
0405 S/M RECAULK-CAMPUSWIDE

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5630	0000	REPAIR/UPKEEP BLDGS./GROUNDS				76,622.00
		* * * * 5XXX TOTALS * * * *				76,622.00*
		COST CENTER SUBTOTALS				76,622.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						76,622.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7213
0506 S/M DISTRICT FUNDED PROJ

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				61,130.00
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				108,064.00
		* * * * 6XXX TOTALS * * * *				169,194.00*
		COST CENTER SUBTOTALS				169,194.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				169,194.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7214
0506 S/M REPLC AIR HANDLERS"R"

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				66,774.00
		* * * * 6XXX TOTALS * * * *				66,774.00*
		COST CENTER SUBTOTALS				66,774.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						66,774.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7215
0506 S/M WATERPROOF LL BLG-PH1

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				20,749.00
		* * * * 6XXX TOTALS * * * *				20,749.00*
		COST CENTER SUBTOTALS				20,749.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					20,749.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7216
0506 S/M INSTALL BOILER@V BLDG

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				50,000.00
		* * * * 6XXX TOTALS * * * *				50,000.00*
		COST CENTER SUBTOTALS				50,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				50,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7217
0506 S/M REPLC EXTER DOORS CAM

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				83,657.00
		* * * * 6XXX TOTALS * * * *				83,657.00*
		COST CENTER SUBTOTALS				83,657.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					83,657.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7220
0607 S/M UPGRD LIGHTG/SWICH P1

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				200,000.00
		* * * * 6XXX TOTALS * * * *				200,000.00*
		COST CENTER SUBTOTALS				200,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				200,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7221
0607 S/M FIRESTOP CORREC-PH 1

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				75,000.00
		* * * * 6XXX TOTALS * * * *				75,000.00*
		COST CENTER SUBTOTALS				75,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						75,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7222
0607 S/M UPGRD AIR HANDLER "C"

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				250,000.00
		* * * * 6XXX TOTALS * * * *				250,000.00*
		COST CENTER SUBTOTALS				250,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					250,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7224
0607 S/M REPLC R BL AIR HAN II

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				225,000.00
6255	0000	BLDG:PLAN CHECK/PROJ \$100,000>				75,000.00
		* * * * 6XXX TOTALS * * * *				300,000.00*
		COST CENTER SUBTOTALS				300,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						300,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7225
0607 S/M REPLC FIRE ALARM S P1

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				39,343.00
		* * * * 6XXX TOTALS * * * *				39,343.00*
		COST CENTER SUBTOTALS				39,343.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					39,343.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7226
0607 S/M REPLC TELEP SWITCH-P1

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				400,000.00
		* * * * 6XXX TOTALS * * * *				400,000.00*
		COST CENTER SUBTOTALS				400,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				400,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7227
0708 S/M UPGRADE LIGHTING PH2

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				400,000.00
		* * * * 6XXX TOTALS * * * *				400,000.00*
		COST CENTER SUBTOTALS				400,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET						400,000.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7228
0708 S/M REPLC FIRE ALARM PH2

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6210	0000	BUILDINGS: CONSTRUCT & MODIFI				138,355.00
6215	0000	BUILDINGS: PLAN CHECK				10,000.00
		* * * * 6XXX TOTALS * * * *				148,355.00*
		COST CENTER SUBTOTALS				148,355.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					148,355.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7229
0708 S/M REPLC WINDOWS "C" PH5

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				149,546.00
		* * * * 6XXX TOTALS * * * *				149,546.00*
		COST CENTER SUBTOTALS				149,546.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					149,546.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7230
0708 S/M REPLC CORD CEIL"C"PH1

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6250	0000	BLDG:CONSTR&MODIF/PRJ \$100,000				100,000.00
		* * * * 6XXX TOTALS * * * *				100,000.00*
		COST CENTER SUBTOTALS				100,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					100,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

43 SCHEDULED MAINTENANCE FUND

COST CENTER: 7231
0708 S/M RESURFACE TRACK

COST CENTER MANAGER : VAN PELT
BUDGET MANAGER : VAN PELT
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
6150	0000	SITE IMPROVMENT/ PROJ\$100,000> * * * * 6XXX TOTALS * * * *				100,908.00 100,908.00*
		COST CENTER SUBTOTALS				100,908.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					100,908.00	

**2008 - 2009 ADOPTED BUDGET
FUND 61: SELF-INSURANCE FUND**

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 61 SELF-INSURANCE FUND
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
=====							
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER						14,739,017.00
8000-8499	TOTAL						
8XXX	REVENUES/OTH FINANCING SOURCES						
88XX	LOCAL REVENUES						
8839	OTHER CONTRACT SERVICES						
3104/0000	WORKERS' COMPENSATION						775,000.00
3105/0000	PROP DAMAGE & PUBLIC LIABILITY						700,000.00
3201/0000	DENTAL COVERAGE						1,325,000.00
3202/0000	SUPPLEMENTAL HEALTH INSURANCE						2,450,000.00
8839	OTHER CONTRACT SERVICES						5,250,000.00
							=====
8860	INTEREST AND INVESTMENT INCOME						
0000/0000	GENERAL LEDGER						500,000.00
8860	INTEREST AND INVESTMENT INCOME						500,000.00
							=====
88XX	TOTAL LOCAL REVENUES						5,750,000.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN						5,750,000.00
8XXX	TOTAL INCOME						5,750,000.00
TOTAL INCOME + CARRY FORWARDS							5,750,000.00
TOTAL AVAILABLE							20,489,017.00
GRAND TOTAL AVAILABLE				20,489,017.00			

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 61 SELF-INSURANCE FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
2XXX	CLASSIFIED & OTH NON-ACDMC SAL						
21XX	CLASSIFIED MONTHLY SALARIES						
2120	CLASSIFIED MANAGEMENT SALARIES						
3104/0000	WORKERS' COMPENSATION	.25					30,074.00
2120	CLASSIFIED MANAGEMENT SALARI	.25					30,074.00
		=====					=====
2130	CLASSIFIED MONTHLY SALARIES						
3104/0000	WORKERS' COMPENSATION	.50					24,375.00
2130	CLASSIFIED MONTHLY SALARIES	.50					24,375.00
		=====					=====
2189	DSTB RES CLAS NONINST MONTHLY						
3104/0000	WORKERS' COMPENSATION						5,858.00
2189	DSTB RES CLAS NONINST MONTHL						5,858.00
							=====
21XX	TOTAL CLASSIFIED MONTHLY SAL				.75		60,307.00
2XXX	TOTAL CLASSIFIED & OTH NON-A				.75		60,307.00
3XXX	EMPLOYEE BENEFITS						
31XX	STATE TEACHERS RETIREMENT SYS						
3189	DSTB RES FRINGE BENEFITS						
3104/0000	WORKERS' COMPENSATION						2,000.00
3189	DSTB RES FRINGE BENEFITS						2,000.00
							=====
31XX	TOTAL STATE TEACHERS RETIREM						2,000.00
32XX	PUBLIC EMPLOYEE RETIREMENT SYS						
3220	PERS CLASSIFIED						
3104/0000	WORKERS' COMPENSATION						8,000.00
3220	PERS CLASSIFIED						8,000.00
							=====
32XX	TOTAL PUBLIC EMPLOYEE RETIRE						8,000.00
33XX	OLD AGE SURV DISAB & HLTH INS						
3320	OASDI - CLASSIFIED						
3104/0000	WORKERS' COMPENSATION						7,000.00
3320	OASDI - CLASSIFIED						7,000.00
							=====

BUDR10

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 61 SELF-INSURANCE FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
3360	MEDICARE - CLASSIFIED						
3104/0000	WORKERS' COMPENSATION						2,000.00
3360	MEDICARE - CLASSIFIED						2,000.00
							=====
33XX	TOTAL OLD AGE SURV DISAB & H						9,000.00
34XX	HEALTH AND WELFARE BENEFITS						
3420	HWB - CLASSIFIED						
3104/0000	WORKERS' COMPENSATION						13,000.00
3420	HWB - CLASSIFIED						13,000.00
							=====
34XX	TOTAL HEALTH AND WELFARE BEN						13,000.00
35XX	STATE UNEMPLOYMENT INSURANCE						
3520	SUI - CLASSIFIED						
3104/0000	WORKERS' COMPENSATION						304.00
3520	SUI - CLASSIFIED						304.00
							=====
35XX	TOTAL STATE UNEMPLOYMENT INS						304.00
36XX	WORKERS COMPENSATION INSURANCE						
3620	WCI CLASSIFIED						
3104/0000	WORKERS' COMPENSATION						800.00
3620	WCI CLASSIFIED						800.00
							=====
36XX	TOTAL WORKERS COMPENSATION I						800.00
39XX	OTHER BENEFITS						
3915	WRAP AROUN EMPOLY BENEFIT/1440						
3202/0000	SUPPLEMENTAL HEALTH INSURANCE						400,000.00
3915	WRAP AROUN EMPOLY BENEFIT/14						400,000.00
							=====
39XX	TOTAL OTHER BENEFITS						400,000.00
3XXX	TOTAL EMPLOYEE BENEFITS						433,104.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 61 SELF-INSURANCE FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
4XXX	SUPPLIES AND MATERIALS						
41XX	BOOKS						
4189	DSTB RES SUPPLIES						
3104/0000	WORKERS' COMPENSATION						1,000.00
4189	DSTB RES SUPPLIES						1,000.00
							=====
41XX	TOTAL BOOKS						1,000.00
43XX	SUPPLIES, DUPL, PRINTING, FUEL						
4301	SUPPLIES						
3104/0000	WORKERS' COMPENSATION						3,000.00
4301	SUPPLIES						3,000.00
							=====
4303	DUPLICATING						
3104/0000	WORKERS' COMPENSATION						100.00
4303	DUPLICATING						100.00
							=====
4304	PRINTING						
3104/0000	WORKERS' COMPENSATION						300.00
4304	PRINTING						300.00
							=====
43XX	TOTAL SUPPLIES, DUPL, PRINTI						3,400.00
4XXX	TOTAL SUPPLIES AND MATERIALS						4,400.00
5XXX	OTHER OPERATING EXP & SERVICES						
51XX	PERSONAL & CONSULTANT SERVICES						
5120	CONSULTANTS						
3104/0000	WORKERS' COMPENSATION						105,000.00
5120	CONSULTANTS						105,000.00
							=====
5150	OTH PERSONAL & CONSULTANT SERV						
3105/0000	PROP DAMAGE & PUBLIC LIABILITY						22,000.00
5150	OTH PERSONAL & CONSULTANT SE						22,000.00
							=====
5189	DSTB RES CONTRACT SERVICES						
3104/0000	WORKERS' COMPENSATION						1,000.00
5189	DSTB RES CONTRACT SERVICES						1,000.00
							=====

BUDR10

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 61 SELF-INSURANCE FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
51XX	TOTAL PERSONAL & CONSULTANT						128,000.00
52XX	TRAVEL AND CONFERENCE EXPENSES						
5210	CONFERENCE/SEMINARS/WORKSHOPS						
3104/0000	WORKERS' COMPENSATION						2,000.00
5210	CONFERENCE/SEMINARS/WORKSHOP						2,000.00
							=====
5220	MILEAGE EXPENSE						
3104/0000	WORKERS' COMPENSATION						200.00
5220	MILEAGE EXPENSE						200.00
							=====
52XX	TOTAL TRAVEL AND CONFERENCE						2,200.00
54XX	INSURANCE						
5410	PROPERTY & LIABILITY INSURANCE						
3105/0000	PROP DAMAGE & PUBLIC LIABILITY						700,000.00
5410	PROPERTY & LIABILITY INSURAN						700,000.00
							=====
5430	OTHER INSURANCE						
3104/0000	WORKERS' COMPENSATION						570,000.00
3105/0000	PROP DAMAGE & PUBLIC LIABILITY						25,000.00
5430	OTHER INSURANCE						595,000.00
							=====
54XX	TOTAL INSURANCE						1,295,000.00
56XX	RENTS, LEASES, AND REPAIRS						
5640	REPAIR/MAINTENANCE OF EQUIPMNT						
3104/0000	WORKERS' COMPENSATION						400.00
5640	REPAIR/MAINTENANCE OF EQUIPM						400.00
							=====
56XX	TOTAL RENTS, LEASES, AND REP						400.00
57XX	LEGAL, ELECTION, AUDIT						
5730	LEGAL EXPENSES						
3105/0000	PROP DAMAGE & PUBLIC LIABILITY						10,000.00
5730	LEGAL EXPENSES						10,000.00
							=====

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 61 SELF-INSURANCE FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
57XX	TOTAL LEGAL, ELECTION, AUDIT						10,000.00
58XX	OTHER EXPENSES AND SERVICES						
5820	OTHER SERVICES						
3104/0000	WORKERS' COMPENSATION						52,943.00
3105/0000	PROP DAMAGE & PUBLIC LIABILITY						10,500.00
5820	OTHER SERVICES						63,443.00
							=====
58XX	TOTAL OTHER EXPENSES AND SER						63,443.00
59XX	SELF-INSURANCE EXPENSES						
5910	MEDICAL EXPENSES						
3104/0000	WORKERS' COMPENSATION						75,971.00
5910	MEDICAL EXPENSES						75,971.00
							=====
5911	TRAVEL						
3104/0000	WORKERS' COMPENSATION						3,000.00
5911	TRAVEL						3,000.00
							=====
5912	INVESTIGATIVE/LEGAL EXPENSES						
3104/0000	WORKERS' COMPENSATION						30,000.00
5912	INVESTIGATIVE/LEGAL EXPENSES						30,000.00
							=====
5915	BENEFIT PAYMENTS						
3104/0000	WORKERS' COMPENSATION						45,972.00
3201/0000	DENTAL COVERAGE						1,250,000.00
3202/0000	SUPPLEMENTAL HEALTH INSURANCE						650,000.00
5915	BENEFIT PAYMENTS						1,945,972.00
							=====
5920	ADMINISTRATIVE CHARGES						
3201/0000	DENTAL COVERAGE						75,000.00
5920	ADMINISTRATIVE CHARGES						75,000.00
							=====
5930	RESERVE FOR PENDING CLAIMS						
3104/0000	WORKERS' COMPENSATION						1,000,000.00
3105/0000	PROP DAMAGE & PUBLIC LIABILITY						206,827.00
5930	RESERVE FOR PENDING CLAIMS						1,206,827.00
							=====
59XX	TOTAL SELF-INSURANCE EXPENSE						3,336,770.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 61 SELF-INSURANCE FUND
EXPENSE

OBJECT/ CTTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
=====							
5XXX	TOTAL OTHER OPERATING EXP &						4,835,813.00
6XXX	CAPITAL OUTLAY						
64XX	EQUIPMENT						
6410	NEW EQUIPMENT BETW \$500-\$4,999						
3104/0000	WORKERS' COMPENSATION						2,000.00
6410	NEW EQUIPMENT BETW \$500-\$4,9						2,000.00
							=====
6489	DSTB RES EQUIPMENT						
3104/0000	WORKERS' COMPENSATION						2,000.00
6489	DSTB RES EQUIPMENT						2,000.00
							=====
64XX	TOTAL EQUIPMENT						4,000.00
6XXX	TOTAL CAPITAL OUTLAY						4,000.00
7XXX	OTHER OUTGO						
79XX	RESERVE FOR CONTINGENCIES						
7900	RESERVE FOR CONTINGENCIES						
3104/0000	WORKERS' COMPENSATION						279,865.00
3105/0000	PROP DAMAGE & PUBLIC LIABILITY						726,631.00
3201/0000	DENTAL COVERAGE						2,232,406.00
3202/0000	SUPPLEMENTAL HEALTH INSURANCE						11,912,491.00
7900	RESERVE FOR CONTINGENCIES						15,151,393.00
							=====
79XX	TOTAL RESERVE FOR CONTINGENC						15,151,393.00
7XXX	TOTAL OTHER OUTGO						15,151,393.00
TOTAL APPROPRIATIONS					.75		20,489,017.00
TOTAL UNRESTRICTED/RESTRICTED APPROP.		.00					20,489,017.00
GRAND TOTAL APPROPRIATIONS			.75				20,489,017.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

61 SELF-INSURANCE FUND

COST CENTER: 3104
WORKERS' COMPENSATION

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
2120	0000	CLASSIFIED MANAGEMENT SALARIES			.25	30,074.00
2130	0000	CLASSIFIED MONTHLY SALARIES			.50	24,375.00
2189	0000	DSTB RES CLAS NONINST MONTHLY				5,858.00
		* * * * 2XXX TOTALS * * * *			.75*	60,307.00*
3189	0000	DSTB RES FRINGE BENEFITS				2,000.00
3220	0000	PERS CLASSIFIED				8,000.00
3320	0000	OASDI - CLASSIFIED				7,000.00
3360	0000	MEDICARE - CLASSIFIED				2,000.00
3420	0000	HWB - CLASSIFIED				13,000.00
3520	0000	SUI - CLASSIFIED				304.00
3620	0000	WCI CLASSIFIED				800.00
		* * * * 3XXX TOTALS * * * *				33,104.00*
4189	0000	DSTB RES SUPPLIES				1,000.00
4301	0000	SUPPLIES				3,000.00
4303	0000	DUPLICATING				100.00
4304	0000	PRINTING				300.00
		* * * * 4XXX TOTALS * * * *				4,400.00*
5120	0000	CONSULTANTS				105,000.00
5189	0000	DSTB RES CONTRACT SERVICES				1,000.00
5210	0000	CONFERENCE/SEMINARS/WORKSHOPS				2,000.00
5220	0000	MILEAGE EXPENSE				200.00
5430	0000	OTHER INSURANCE				570,000.00
5640	0000	REPAIR/MAINTENANCE OF EQUIPMNT				400.00
5820	0000	OTHER SERVICES				52,943.00
5910	0000	MEDICAL EXPENSES				75,971.00
5911	0000	TRAVEL				3,000.00
5912	0000	INVESTIGATIVE/LEGAL EXPENSES				30,000.00
5915	0000	BENEFIT PAYMENTS				45,972.00
5930	0000	RESERVE FOR PENDING CLAIMS				1,000,000.00
		* * * * 5XXX TOTALS * * * *				1,886,486.00*
6410	0000	NEW EQUIPMENT BETW \$500-\$4,999				2,000.00
6489	0000	DSTB RES EQUIPMENT				2,000.00
		* * * * 6XXX TOTALS * * * *				4,000.00*
7900	0000	RESERVE FOR CONTINGENCIES				279,865.00
		* * * * 7XXX TOTALS * * * *				279,865.00*

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

61 SELF-INSURANCE FUND

COST CENTER: 3104
WORKERS' COMPENSATION

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
		COST CENTER SUBTOTALS			.75*	2,268,162.00*
		COST CENTER TOTAL FTE			.75	
		COST CENTER TOTAL BUDGET		2,268,162.00		
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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

61 SELF-INSURANCE FUND

COST CENTER: 3104
WORKERS' COMPENSATION

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : ZACOVIC

FD OBJ	PROG	EMPLOYEE NAME	POSITION TITLE	FTE	SERV INCR	STEP	MONTHS	OTHER ASSIGNMENTS				
								FD OBJ	CC	PROG	FTE	
61	2120 0000	S.HASSAN	DIRECTOR BUSINESS SVCS	.25	25YR	71-F	12	01	2120	3100	0000	.75
		* * 2120	TOTAL * *	.25*								
61	2130 0000	.VACANCY-MANCINI	SECRETARY	.50		39-F	12	01	2130	3100	0000	.50
		* * 2130	TOTAL * *	.50*								
		* * 2XXX	TOTAL * *	.75*								
		* * COST CENTER	TOTAL * *	.75*								

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

61 SELF-INSURANCE FUND

COST CENTER: 3105
PROP DAMAGE & PUBLIC LIABILITY

COST CENTER MANAGER : HASSAN
BUDGET MANAGER : HASSAN
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5150	0000	OTH PERSONAL & CONSULTANT SERV				22,000.00
5410	0000	PROPERTY & LIABILITY INSURANCE				700,000.00
5430	0000	OTHER INSURANCE				25,000.00
5730	0000	LEGAL EXPENSES				10,000.00
5820	0000	OTHER SERVICES				10,500.00
5930	0000	RESERVE FOR PENDING CLAIMS				206,827.00
		* * * * 5XXX TOTALS * * * *				974,327.00*
7900	0000	RESERVE FOR CONTINGENCIES				726,631.00
		* * * * 7XXX TOTALS * * * *				726,631.00*
		COST CENTER SUBTOTALS				1,700,958.00*

COST CENTER TOTAL FTE

COST CENTER TOTAL BUDGET
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1,700,958.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

61 SELF-INSURANCE FUND

COST CENTER: 3201
DENTAL COVERAGE

COST CENTER MANAGER : WALKER
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
5915	0000	BENEFIT PAYMENTS				1,250,000.00
5920	0000	ADMINISTRATIVE CHARGES				75,000.00
		* * * * 5XXX TOTALS * * * *				1,325,000.00*
7900	0000	RESERVE FOR CONTINGENCIES				2,232,406.00
		* * * * 7XXX TOTALS * * * *				2,232,406.00*
		COST CENTER SUBTOTALS				3,557,406.00*

COST CENTER TOTAL FTE

COST CENTER TOTAL BUDGET
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3,557,406.00

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PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

61 SELF-INSURANCE FUND

COST CENTER: 3202
SUPPLEMENTAL HEALTH INSURANCE

COST CENTER MANAGER : WALKER
BUDGET MANAGER : WALKER
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
3915	0000	WRAP AROUND EMPLOY BENEFIT/1440 * * * * 3XXX TOTALS * * * *				400,000.00 400,000.00*
5915	0000	BENEFIT PAYMENTS * * * * 5XXX TOTALS * * * *				650,000.00 650,000.00*
7900	0000	RESERVE FOR CONTINGENCIES * * * * 7XXX TOTALS * * * *				11,912,491.00 11,912,491.00*
		COST CENTER SUBTOTALS				12,962,491.00*

COST CENTER TOTAL FTE

COST CENTER TOTAL BUDGET
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12,962,491.00

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**2008 - 2009 ADOPTED BUDGET
FUND 74: STUDENT FINANCIAL AID FUND**

PASADENA AREA COMMUNITY COLLEGE DISTRICT

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 74 STUDENT FINANCIAL AID FUND
BEG. BAL. & INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
9790	FUND BALANCE UNRESTRICTED						
0000/0000	GENERAL LEDGER					701,183.00	
8XXX	REVENUES/OTH FINANCING SOURCES						
81XX	FEDERAL REVENUES						
8120	HIGHER EDUCATION ACT						
5303/0708	STUDENT SUPPORT SRVCS GRANT					28,100.00	
8120	HIGHER EDUCATION ACT					28,100.00	
						=====	
8150	STUDENT FINANCIAL AID						
5310/0000	SEOG GRANTS						431,797.00
5311/0000	PELL GRANTS						14,500,000.00
5311/0708	PELL GRANTS					16,089.00	
5312/0000	WM D.FORD FEDERAL DIRECT LOANS						1,200,000.00
5323/0000	ACADEMIC COMPETITIVE GRANT (ACG)						50,000.00
8150	STUDENT FINANCIAL AID					16,089.00	16,181,797.00
						=====	=====
8199	OTHER FEDERAL REVENUES						
5242/0000	NSF: MAS:PROVIDING MORE/STEM						20,000.00
5242/0708	NSF: MAS:PROVIDING MORE/STEM					8,475.00	
8199	OTHER FEDERAL REVENUES					8,475.00	20,000.00
						=====	=====
81XX	TOTAL FEDERAL REVENUES					52,664.00	16,201,797.00
8XXX	REVENUES/OTH FINANCING SOURCES						
86XX	STATE REVENUES						
8621	COOP AGENCIES RESOURCES FOR ED						
5307/0000	CARE GRANTS						90,659.00
8621	COOP AGENCIES RESOURCES FOR ED						90,659.00
							=====
8622	EXTENDED OPPORTUNITY PROGRAMS						
5305/0060	EOPS GRANTS						85,000.00
8622	EXTENDED OPPORTUNITY PROGRAMS						85,000.00
							=====
8659	OTHER CATEGORICAL PROGRAM ALLO						
5308/0000	CALIF STU AID COMM GRANT "B"						1,900,000.00
5309/0000	CALIF STU AID COMM GRANT "C"						35,000.00
8659	OTHER CATEGORICAL PROGRAM ALLO						1,935,000.00
							=====
86XX	TOTAL STATE REVENUES						2,110,659.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 74 . STUDENT FINANCIAL AID FUND
INCOME

OBJECT/ CCTR/PRGM	DESCRIPTION	UNRESTRICTED APPROPRIATIONS C.F.	NET BUDGET	RESTRICTED APPROPRIATIONS C.F.	NET BUDGET
88XX	LOCAL REVENUES				
8860	INTEREST AND INVESTMENT INCOME				
0000/0000	GENERAL LEDGER				30,000.00
8860	INTEREST AND INVESTMENT INCOME				30,000.00
					=====
88XX	TOTAL LOCAL REVENUES				30,000.00
8500-8999	TOTAL STATE/LOCAL/OTHER IN			52,664.00	18,342,456.00
8XXX	TOTAL INCOME			52,664.00	18,342,456.00
TOTAL INCOME + CARRY FORWARDS					18,395,120.00
TOTAL AVAILABLE					19,096,303.00
GRAND TOTAL AVAILABLE					19,096,303.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

FUND: 74 STUDENT FINANCIAL AID FUND
EXPENSE

OBJECT/ CCTR/PRGM	DESCRIPTION	<--UNRESTRICTED APPROPRIATIONS-->			<--RESTRICTED APPROPRIATIONS-->		
		FTE	C.F.	NET BUDGET	FTE	C.F.	NET BUDGET
7XXX	OTHER OUTGO						
75XX	STUDENT FINANCIAL AID						
7500	STUDENT FINANCIAL AID						
5242/0000	NSF: MAS:PROVIDING MORE/STEM						20,000.00
5242/0708	NSF: MAS:PROVIDING MORE/STEM					8,475.00	
5303/0708	STUDENT SUPPORT SRVCS GRANT					28,100.00	
5305/0060	EOPS GRANTS						85,000.00
5307/0000	CARE GRANTS						90,659.00
5308/0000	CALIF STU AID COMM GRANT "B"						1,900,000.00
5309/0000	CALIF STU AID COMM GRANT "C"						35,000.00
5310/0000	SEOG GRANTS						431,797.00
5311/0000	PELL GRANTS						14,500,000.00
5311/0708	PELL GRANTS					16,089.00	
5312/0000	WM D.FORD FEDERAL DIRECT LOANS						1,200,000.00
5323/0000	ACADEMIC COMPETITIVE GRANT(ACG						50,000.00
7500	STUDENT FINANCIAL AID					52,664.00	18,312,456.00
						=====	=====
75XX	TOTAL STUDENT FINANCIAL AID					52,664.00	18,312,456.00
79XX	RESERVE FOR CONTINGENCIES						
7900	RESERVE FOR CONTINGENCIES						
3000/0000	ADMINISTRATIVE SERVICES OFFICE						731,183.00
7900	RESERVE FOR CONTINGENCIES						731,183.00
							=====
79XX	TOTAL RESERVE FOR CONTINGENC						731,183.00
7XXX	TOTAL OTHER OUTGO					52,664.00	19,043,639.00
	TOTAL APPROPRIATIONS					52,664.00	19,043,639.00
	TOTAL UNRESTRICTED/RESTRICTED APPROP.						19,096,303.00
	GRAND TOTAL APPROPRIATIONS						19,096,303.00

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

74 STUDENT FINANCIAL AID FUND

COST CENTER: 3000
ADMINISTRATIVE SERVICES OFFICE

COST CENTER MANAGER : ZACOVIC
BUDGET MANAGER : ZACOVIC
BUDGET ADMINISTRATOR : ZACOVIC

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7900	0000	RESERVE FOR CONTINGENCIES				731,183.00
		* * * * 7XXX TOTALS * * * *				731,183.00*
		COST CENTER SUBTOTALS				731,183.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					731,183.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5242
NSF: MAS:PROVIDING MORE/STEM

COST CENTER MANAGER : DAVIS
BUDGET MANAGER : MILLER
BUDGET ADMINISTRATOR : JACOBS

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0000	STUDENT FINANCIAL AID				20,000.00
7500	0708	STUDENT FINANCIAL AID				8,475.00
		* * * * 7XXX TOTALS * * * *				28,475.00*
		COST CENTER SUBTOTALS				28,475.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					28,475.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5303
STUDENT SUPPORT SRVCS GRANT

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0708	STUDENT FINANCIAL AID				28,100.00
		* * * * 7XXX TOTALS * * * *				28,100.00*
		COST CENTER SUBTOTALS				28,100.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					28,100.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5305
EOPS GRANTS

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0060	STUDENT FINANCIAL AID				85,000.00
		* * * * 7XXX TOTALS * * * *				85,000.00*
		COST CENTER SUBTOTALS				85,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					85,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5307
CARE GRANTS

COST CENTER MANAGER : RODARTE
BUDGET MANAGER : RODARTE
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0000	STUDENT FINANCIAL AID				90,659.00
		* * * * 7XXX TOTALS * * * *				90,659.00*
		COST CENTER SUBTOTALS				90,659.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					90,659.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5308
CALIF STU AID COMM GRANT "B"

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0000	STUDENT FINANCIAL AID				1,900,000.00
		* * * * 7XXX TOTALS * * * *				1,900,000.00*
		COST CENTER SUBTOTALS				1,900,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					1,900,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5309
CALIF STU AID COMM GRANT "C"

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0000	STUDENT FINANCIAL AID				35,000.00
		* * * * 7XXX TOTALS * * * *				35,000.00*
		COST CENTER SUBTOTALS				35,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					35,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5310
SEOG GRANTS

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0000	STUDENT FINANCIAL AID				431,797.00
		* * * * 7XXX TOTALS * * * *				431,797.00*
		COST CENTER SUBTOTALS				431,797.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				431,797.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5311
PELL GRANTS

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0000	STUDENT FINANCIAL AID				14,500,000.00
7500	0708	STUDENT FINANCIAL AID				16,089.00
		* * * * 7XXX TOTALS * * * *				14,516,089.00*
		COST CENTER SUBTOTALS				14,516,089.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				14,516,089.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5312
WM D.FORD FEDERAL DIRECT LOANS

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0000	STUDENT FINANCIAL AID				1,200,000.00
		* * * * 7XXX TOTALS * * * *				1,200,000.00*
		COST CENTER SUBTOTALS				1,200,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET				1,200,000.00		

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

74 STUDENT FINANCIAL AID FUND

COST CENTER: 5323
ACADEMIC COMPETITIVE GRANT (ACG)

COST CENTER MANAGER : MILES
BUDGET MANAGER : MILES
BUDGET ADMINISTRATOR : SUGIMOTO

OBJECT	PROGRAM	TITLE	FTE	UNRESTRICTED BUDGET	FTE	RESTRICTED BUDGET
7500	0000	STUDENT FINANCIAL AID				50,000.00
		* * * * 7XXX TOTALS * * * *				50,000.00*
		COST CENTER SUBTOTALS				50,000.00*
COST CENTER TOTAL FTE						
COST CENTER TOTAL BUDGET					50,000.00	

PASADENA AREA COMMUNITY COLLEGE DISTRICT
ADOPTED BUDGET 08-09

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Cost Center	Description	Page
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7209	0405 S/M REPAIR AQUATIC DECK	611
7204	0405 S/M REPL SWR PIPES R&U P1	606
7205	0405 S/M REPLC MOTOR CONTRL CN	607
7208	0405 S/M REPLC PUMPS @C,E,U BL	610
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