

Measure PCC

Summary of Measure PCC Fund Citizen's Bond Oversight Committee Meeting - September 18, 2025

PROJECT LISTS	BUDGET	Fiscal Year 2023-2024 Actuals	Fiscal Year 2024-2025 Actuals	Fiscal Year 2025-2026 YTD	ENCUMBERED	BALANCE
Aquatic Pool Renovations	295,073	7,073	-	-	-	288,000
Infrastructure, Modernization -CA Door	1,174,162	60,063	63,023	1,219	467,805	582,051
New Building Construction (East of Sarafian) Design	322	322	-	-	-	-
Octagon	1,618,749	1,090,787	133,110	-	6,243	388,609
Galloway Plaza	11,000,000	68,197	16,604	-	48,146	10,867,053
Parking Lot 4 Rehabilitation	4,970,993	125,317	21,888	6,636	113,583	4,703,568
Mirror Pool	7,460,588	519,684	4,940,420	18,546	940,184	1,041,753
Sexson Auditorium Modernization	3,643,444	112,244	2,905,751	-	308,996	316,453
Del Mar Retaining Wall Repair	39,152	4,152	-	-	17,500	17,500
Plumbing Repair	259,547	259,547	-	-	-	-
Energy Management System	4,946,997	720,248	89,466	9,190	359,812	3,768,281
S/M Campus Wide Roofing	920,383	-	-	-	-	920,383
S/M Campus Wide Paint	846,750	-	45,077	-	2,372	799,301
Elevator Modernization Phase 1	89,000	-	40,008	-	24,000	24,992
Chiller Plant Rehabilitation	700,000	181,772	-	-	-	518,228
W-Building Demolition	1,708,678	13,044	70,006	7,166	189,081	1,429,381
Mold, Lead Paint, and Asbestos Removal	207,765	-	-	-	-	207,765
Bond Support Services	2,908,899	55,432	219,192	10,445	48,630	2,575,200
Rosemead Site Purchase	28,191,968	13,573,055	4,381,884	-	3,391,478	6,845,551
Relocatable Classroom Roofing Repair District Wide	68,000	-	36,679	-	-	31,321
New Student Services Building	3,598,586	-	130,586	10,932	197,653	3,259,414
Swing Space Conversion	288,098	38,098	-	-	-	250,000
Lancers Pass	775,548	-	14,452	1,476	24,072	735,548
Science Building	8,750,000	-	-	-	-	8,750,000
VRC-Swing Space	1,560,740	1,720	55,060	3,122	55,898	1,444,940
New Movement Classroom Building	1,199,839	-	33,661	6,018	43,821	1,116,339
Reserve Funds	24,670,923	-	-	-	-	24,670,923
Total Uses of Funds	111,894,204	16,830,756	13,196,865	74,752	6,239,276	75,552,555

Data as of: August 28, 2025

Measure PCC

Funding Sources

Series A Issued	130,000,000.00
Cost of Issuance*	(802,500.00)
Net repayment to COP**	(24,346,903.21)
Interest	7,043,606.88
Available Project Fund	<u><u>111,894,203.67</u></u>

** Bond proceeds will be expended to update, repair, replace, renovate, construct, acquire, equip, furnish, rebuild and otherwise improve educational and support facilities within the District. Projects which are described above include all related and incidental costs, including their share of the costs of the election and bond issuance and costs of design, engineering, architectural and other professional services, inspections, site preparation, utilities, landscaping, construction management and other planning, legal, accounting and similar costs, independent annual financial and performance audits, a customary construction contingency, and other costs incidental to and necessary for completion of the listed projects. (A-7)*

*** Construction, renovation, furnishing and equipping of District Facilities, including the Armen Sarafian Building where the District received State matching Funds, prepay lease obligations associated with such construction. (A-3)*

Measure PCC

Aquatic Pool Renovations

Building and/or renovate existing athletic facilities, pool and lockers for student health and safety. (A-4) Renovations to include new locker rooms, restrooms, and replacement of existing pool equipment.

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	-	
Architects		-	-	-	-	-	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		7,073	-	-	7,073	-	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	295,073	7,073	-	-	7,073	-	288,000

Measure PCC

Infrastructure, Modernization -CA Door

Make site improvements, build infrastructure and/or construct additional facilities for the purpose of expanding instructional programs to meet future educational demands of District students. (A-4) Renovate, replace, upgrade, acquire, install and integrate major site, building and utility systems, equipment and related infrastructure, including lighting, electrical, wiring and related infrastructure for modern technology, classroom instructional technology, communications and security technology (including security cameras and monitoring systems), data, voice, public address and audio-visual communication, energy efficiency, management monitoring systems, networks, fixtures, controls and equipment, cable infrastructure, network expansion, wireless access points, enterprise resource planning systems, student information systems, and other communications systems. (A-4, A-5) Repairs to egress doors at central location in Center of the Arts Building, four locations

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	427,000	
Architects		27,583	48,610	1,219	77,412	11,907	
Inspections		-	-	-	-	25,000	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Building Plan Checking		-	4,384	-	4,384	-	
Consultants		-	-	-	-	-	
Construction Management		32,480	10,006	-	42,487	3,898	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	23	-	23	-	
Total	1,174,162	60,063	63,023	1,219	124,306	467,805	582,051

Measure PCC

New Building Construction (East of Sarafian) Design

Construct new Science, Technology, Engineering and Mathematics (STEM) Building. (A-4)

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	-	
Architects		-	-	-	-	-	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		322	-	-	322	-	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	322	322	-	-	322	-	-

Measure PCC

Octagon

Increase opportunities for exterior study, teaching and instructional activities which research has shown huge benefits on student mental health and academic performance.(A-4)

Building and/or renovate existing athletic facilities, pool and lockers for student health and safety. (A-4) Project consists of installation of two (2) outdoor fitness rigs, rubber tile surface, (2 shade structures, concrete pavement, and synthetic turf

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		591,414	123,024	-	714,438	-	
Architects		26,409	-	-	26,409	-	
Inspections		71,634	-	-	71,634	-	
Testing		34,540	1,700	-	36,240	-	
Plan checking		-	8,386	-	8,386	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		366,790	-	-	366,790	6,243	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	1,618,749	1,090,787	133,110	-	1,223,897	6,243	388,609

Measure PCC

Galloway Plaza

Construct new Galloway Plaza Café. (A-4) New culinary building to provide food services to east side

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		12,550	-	-	12,550	-	
Architects		15,000	-	-	15,000	-	
Inspections		-	-	-	-	-	
Testing		21,000	-	-	21,000	-	
Engineers		813	-	-	813	-	
Consultants		16,720	-	-	16,720	-	
Construction Management		836	11,854	-	12,690	48,146	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Consultants			4,750	-	4,750	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		1,279	-	-	1,279	-	
Other Services		-	-	-	-	-	
Total	11,000,000	68,197	16,604	-	84,801	48,146	10,867,053

Measure PCC

Parking Lot 4 Rehabilitation

Install, upgrade or repair roadways, walkways, grounds, parking lots and garages. (A-5) Upgrades include structural concrete repairs at various locations, electrical upgrades include lighting replacement to LED and Title 24 upgrades, exterior painting.

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	-	
Architects		-	-	-	-	93,800	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		1,371	-	-	1,371	16,800	
Consultants		-	-	-	-	-	
Construction Management		123,946	21,888	6,636	152,470	2,983	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	4,970,993	125,317	21,888	6,636	153,841	113,583	4,703,568

Measure PCC

Mirror Pool

Construct, reconstruct, rehabilitate, or replace District facilities, including the furnishing and equipping of District facilities, or the acquisition or lease of real property for District facilities. (A-4)

Upgrade District facilities to achieve energy or resource use efficiency and water conservation and achieve sustainability for District operations. (A-5) Renovation of two (2) existing reflection pools to include relocation and replacement, site and exterior building lighting and related Accessibility upgrades.

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Site Improvement		-	92,400	-	92,400	25,600	
Construction/Modifications		9,600	4,471,147	-	4,480,747	784,508	
Architects		262,669	91,711	(2,703)	351,677	8,726	
Inspections		-	110,616	(616)	110,000	49,026	
Testing		23,919	-	-	23,919	3,000	
Engineers		1,500	-	-	1,500	-	
Consultants		-	-	-	-	-	
Construction Management		221,996	90,592	21,865	334,453	7,826	
<u>Equipment</u>							
Equipment		-	59,288	-	59,288	61,500	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	23,474	-	23,474	-	
Other Services		-	1,193	-	1,193	-	
Total	7,460,588	519,684	4,940,420	18,546	5,478,651	940,184	1,041,754

Measure PCC

Sexson Auditorium Modernization

Upgrade and/or construction of new and existing district facilities. (A-4) Restoration of 1,964 auditorium chairs includes back, seat, armrests, and standards, reupholstered seats & backs with new factory foam glued to upholstery panel, sewn cover, and wrapped under side. Metal cast iron components to be stripped and powder coated. New wood rear back, all arm rests sanded and refinished. Concrete surfaces beneath seating shall be stripped and polished, cork flooring installed over all floor areas outside of polished concrete, 8,863 sq ft. Complete re-painting of all plaster walls and ceilings, refinishing of wood veneer wainscoat at Main floor walls.

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	2,039,152	-	2,039,152	117,978	
Architects		31,300	108,324	-	139,624	17,501	
Inspections		-	-	-	-	30,000	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		80,944	91,466	-	172,410	3,859	
<u>Equipment</u>							
Equipment		-	666,809	-	666,809	139,657	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	3,643,444	112,244	2,905,751	-	3,017,995	308,996	316,453

Measure PCC

Del Mar Retaining Wall Repair

Install, upgrade or repair roadways, walkways, grounds, parking lots and garages. (A-5) Repairs to retaining wall located along Del Mar Blvd. between Robinson's Stadium and Parking Lot 4.

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	-	
Architects		-	-	-	-	17,500	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		1,659	-	-	1,659	-	
Construction Management		2,493	-	-	2,493	-	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	39,152	4,152	-	-	4,152	17,500	17,500

Measure PCC

Plumbing Repair

Repair or replace leaking roofs and plumbing. (A-3)

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	-	
Architects		-	-	-	-	-	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		-	-	-	-	-	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		259,547	-	-	259,547	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	259,547	259,547	-	-	259,547	-	-

Measure PCC

Energy Management System

Upgrade District facilities to achieve energy or resource use efficiency and water conservation and achieve sustainability for District operations. (A-5)

Installation, repair and/or replacement of heating, air conditioning and ventilation systems; upgrade of facilities for energy efficiency and to reduce fire risks. (A-5)

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
Construction							
Construction/Modifications		509,083	26,248	-	535,331	58,000	
Architects		-	-	2,618	2,618	184,788	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		211,165	63,217	6,573	280,955	117,025	
Equipment							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
Other Expenses							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	4,946,997	720,248	89,466	9,190	818,904	359,812	3,768,281

Measure PCC

S/M Campus Wide Roofing

Repair or replace leaking roofs and plumbing. (A-3)

Repair and replacement of deteriorating roofs, windows, walls, doors and drinking fountains/water stations. (A-3)

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	-	
Architects		-	-	-	-	-	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		-	-	-	-	-	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	920,383	-	-	-	-	-	920,383

Measure PCC

S/M Campus Wide Paint

Upgrade and/or Construction of new and existing District Facility. (A-4)

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	45,077	-	45,077	2,372	
Architects		-	-	-	-	-	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		-	-	-	-	-	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	846,750	-	45,077	-	45,077	2,372	799,301

Measure PCC

Elevator Modernization Phase 1

Upgrade facilities to comply with Federal mandated Americans with Disabilities Act (ADA) accessibility requirements and State of California seismic standards. (A-5)

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	-	
Architects		-	-	-	-	-	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	40,008	-	40,008	24,000	
Construction Management		-	-	-	-	-	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	89,000	-	40,008	-	40,008	24,000	24,992

Measure PCC

Chiller Plant Rehabilitation

Installation, repair and/or replacement of heating, air conditioning and ventilation systems; upgrade of facilities for energy efficiency and to reduce fire risks. (A-5)

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	-	
Architects		-	-	-	-	-	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		-	-	-	-	-	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		181,772	-	-	181,772	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	700,000	181,772	-	-	181,772	-	518,228

Measure PCC

W-Building Demolition

Demolition of temporary and/or obsolete and unsafe facilities. (A-4) Demolition of W-Bldg due to seismic retrofit exceeding 50% and replacement Roofing repairs for Science Village

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	-	
Architects		-	-	-	-	-	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		13,044	70,006	7,166	90,216	189,081	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	1,708,678	13,044	70,006	7,166	90,216	189,081	1,429,381

Measure PCC

Mold, Lead Paint, and Asbestos Removal

Remove mold, lead paint and asbestos. (A-3)

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Testing				-	-	-	
Plan Checking				-	-	-	
Construction/Modifications		-	-	-	-	-	
Architects		-	-	-	-	-	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		-	-	-	-	-	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	207,765	-	-	-	-	-	207,765

Measure PCC

Bond Support Services

Proceeds of the bonds may be used to pay or reimburse the District for the costs of District staff when performing work on or necessary and incidental to bond projects. (A-5)

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	-	
Architects		-	-	-	-	-	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		-	-	-	-	-	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		21,240	121,976	5,912	149,128	-	
Benefits		14,567	85,366	4,425	104,357	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Auditing Services		-	11,100	-	11,100	-	
Legal Expenses		19,626	-	108	19,734	48,630	
Other Services		-	750	-	750	-	
Total	2,908,899	55,432	219,192	10,445	285,069	48,630	2,575,200

Measure PCC

Rosemead Site Purchase

A local college facilities improvement bond measure for PCC would establish permanent satellite campuses in areas around the District, increasing access to an affordable college education for local residents throughout PCC's service area. (A-2) Demolition of W-Bldg due to seismic retrofit exceeding 50% replacement

WHEREAS, a local college facilities improvement bond measure for PCC would establish permanent satellite campuses in areas around the District, increasing access to an affordable college education for local residents throughout PCC's service area; and (2)

Acquire, finance, refinance and/or entering into arrangements for the use and/or joint use of real property for existing and future classrooms, student services, and/or other uses, including satellite campuses. (A-4)

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Site Acquisition</u>							
Site Acquisition		13,430,221	4376817.5	-	17,807,038	-	-
<u>Construction</u>							
Construction/Modifications		-	0	-	-	-	-
Architects		37,767	0	-	37,767	83	-
Inspections		-	0	-	-	-	-
Testing		-	0	-	-	-	-
Engineers		-	0	-	-	-	-
Consultants		41,290	5066.5	-	46,357	129,010	-
Construction Management		-	0	-	-	3,262,385	-
<u>Equipment</u>							
Equipment		-	0	-	-	-	-
Replacement of Equipment		-	0	-	-	-	-
<u>Other Expenses</u>							
Salary		-	0	-	-	-	-
Benefits		-	0	-	-	-	-
Repair/Upkeep Building and Grounds		-	0	-	-	-	-
Legal Expenses		-	0	-	-	-	-
Other Services		63,778	0	-	63,778	-	-
Total	28,191,968	13,573,055	4,381,884	-	17,954,939	3,391,478	6,845,551

Measure PCC

Relocatable Classroom Roofing Repair District Wide

Repair or replace leaking roofs and plumbing. (A-3) Roofing repairs for Science Village

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	-	
Architects		-	-	-	-	-	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		-	-	-	-	-	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	36,679	-	36,679	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	68,000	-	36,679	-	36,679	-	31,321

Measure PCC

New Student Services Building

Construct New Student Services Facilities. (A-4) student body. New construction for student-related services to serve the growing student body. Consolidate services in existing buildings can be released back for instructional use

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	-	
Architects		-	-	-	-	-	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		-	130,586	10,932	141,519	197,653	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	3,598,586	-	130,586	10,932	141,519	197,653	3,259,414

Measure PCC

Swing Space Conversion

Relocate and/or acquire temporary facilities during the renovation, improvement and/or new construction of project components as necessary to maintain education programs in operation during construction. (A-4)

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		38,098	-	-	38,098	-	
Architects		-	-	-	-	-	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		-	-	-	-	-	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	288,098	38,098	-	-	38,098	-	250,000

Measure PCC

Lancers Pass

Upgrade and/or Construction of new and existing district facilities. (A-4) Modernization to return facility to culinary and hospitality programs

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	-	
Architects		-	-	-	-	-	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		-	14,452	1,476	15,928	24,072	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	775,548	-	14,452	1,476	15,928	24,072	735,548

Measure PCC

Science Building

Upgrade and/or Construction of new and existing district facilities. (A-4) New Construction of Science Building on East side of Campus

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	-	
Architects		-	-	-	-	-	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		-	-	-	-	-	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	8,750,000	-	-	-	-	-	8,750,000

Measure PCC

VRC-Swing Space

Upgrade and/or Construction of new and existing district facilities. (A-4) Veteran's Resource Center to relocate to Science Village due to W-Bldg. demolition. SV-32 will be renovated to similar conditions from previous VRC space.

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	-	
Architects		1,720	23,518	-	25,238	40,562	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		-	31,542	3,122	34,664	15,336	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	1,560,740	1,720	55,060	3,122	59,902	55,898	1,444,940

Measure PCC

New Movement Classroom Building

Upgrade and/or construction of new and existing district facility. (A-3), Acquire related furnishings and equipment for all renovation, improvement and/or new and existing construction project components. (A-3)

Construct, reconstruct, rehabilitate, or replace District facilities, including the furnishing and equipping of District facilities, or the acquisition or lease of real property for District facilities. (A-3)

LIST OF EXPENDITURES	BUDGET	2023-2024 Actuals	2024-2025 Actuals	2025-2026 YTD	EXPENDED	ENCUMBERED	BALANCE
<u>Construction</u>							
Construction/Modifications		-	-	-	-	-	
Architects		-	-	-	-	-	
Inspections		-	-	-	-	-	
Testing		-	-	-	-	-	
Engineers		-	-	-	-	-	
Consultants		-	-	-	-	-	
Construction Management		-	33,661	6,018	39,679	43,821	
<u>Equipment</u>							
Equipment		-	-	-	-	-	
Replacement of Equipment		-	-	-	-	-	
<u>Other Expenses</u>							
Salary		-	-	-	-	-	
Benefits		-	-	-	-	-	
Repair/Upkeep Building and Grounds		-	-	-	-	-	
Legal Expenses		-	-	-	-	-	
Other Services		-	-	-	-	-	
Total	1,199,839	-	33,661	6,018	39,679	43,821	1,116,339