Cenntenial Facilities Master Plan Proposed Project List

lew Buildings	Location	Building Type	Cost Estimate
cienc Building ealth Sciences Building	Main campus NE at existing lot 6 & U-building	Science	\$117,000,000.00
ealth Sciences Building novation and Technolog Building (CTE)	Main campus NW at existing Lot 1 Main campus West at existing tennis courts	Science Technology	\$89,700,000.00 \$46,800,000.00
isiness & Computer Technology Building	Main campus West at existing terms courts	Technology	\$35,100,000.00
udent Services Building	Main campus NW at existing L-building	General	\$37,500,000.00
nesiology Building	Main campus East at existing annex buildings	Science/Fitness	\$11,700,000.00
glish & Languages Building	Main campus SW at existing W-building	General	\$50,000,000.00
nguages Building	Main campus SW at existing aquatic center	General	\$12,500,000.00
neral Classroom Building	Main Campus NE and existing lot 6	General	\$12,500,000.00
rking Structure	Existing lot 10	Parking Deck	\$20,175,000.00
novation and Expansion of Existing Buildings therine J. Robbins (R-building)	Main Campus West	General	\$50,250,000.00
cial Sciences	Main Campus West	/	\$30,230,000.00
1-Building	Main Campus South	Gym/Fitness	\$31,500,000.00
hletics, Recreating & Performance Labs	/	/	
ident Center Expansion at CC-Building	1	General	\$12,500,000.00
ntral Plant Expansion	Main Campus South	Infrastructure	\$4,125,000.00
atford Library (LL-Building)	Main Campus NE and existing lot 6	General	\$33,375,000.00
arning Resource Center	/	/	
aptive Reuse Modernization/Historical Preservation	Million China	C	¢<0.000.000.00
race Mann (C-Building)	Main Campus Central	General/auditorium	\$60,000,000.00
in Building: General Assignment cson Auditorium	/	/	
uis Agassiz (E-Building)	Main Compus North	General	\$12,750,000.00
th Building	Main Campus North	/	\$12,7 30,000.00
e Addams (D-Building)	Main Campus North	General	\$12,750,000.00
dent Services	/	/	
servatory and Planetarium (O&P-Building)	Main campus SW	Planetarium	\$1,575,000.00
Building	Main Campus South	Infrastructure	\$2,625,000.00
dernization and Repurpose Existing Building			
dustrial Technolog Building (1st floor reconfiguration)	Main Campus West	Technology	\$10,000,000.00
storation		1	** 05 ****
rror Pools Restoration	Main Campus North	N/A	\$1,200,000.00
hletics & Recreation	Main Come and and	Add ···	£2.400.000.00
rack & Field Turf Upgrades uatic Center & Recreation Building	Main Campus South Main Campus SE	Athletic Pool/Recreation	\$3,400,000.00 \$28,000,000.00
frastructure Upgrades	Main Campus SE	r ooi/ Reci eacion	\$28,000,000.00
mpus Wide Infrastructure Upgrades	Campus Wide	Infrastructure buildings &	\$125,000,000.00
rastructure Upgrades (i.e. wet and dry utilities, sub-metering, etc.)	/	Substructures	,,
ergy Management System Upgrades	/	/	
S Integrated Analytics for Preventive Maintenance	/	/	
el Cell Energy	/	/	
orm Water Retention	/	/	
generation Plant Expansion (microturbines)	/	/	
VAC Server Room Upgrades	/	/	
nergency Power	/	/	
formation Technology Improvements	0 W(1)	NZA	¢2 750 000 00
impus Safety Technology	Campus Wide	N/A	\$3,750,000.00
edundancy Improvements	Campus Wide	N/A	\$3,000,000.00
assroom/Presentation Technology Modernization ternet Access/Communications Improvements	Campus Wide Campus Wide	N/A N/A	\$10,170,000.00
enewable Energy Projects	campus wide	N/A	\$10,170,000.00
ain Campus	Campus Wide	N/A	\$18,000,000.00
ild Development Center (CDC)	CDC	N/A N/A	\$1,500,000.00
othill Campus (CEC)	CEC	N/A	\$5,000,000.00
utheas Location	TBD	N/A	\$4,000,000.00
rthwest Location	TBD	N/A	\$4,000,000.00
ndscape and Hardscape Improvements			
npus Wide improvements	Campus Wide	N/A	\$3,500,000.00
	/	/	
riscaping and replica plantscaping (water conservation)			
riscaping and replica plantscaping (water conservation) prove parkway and landscape frontage at all campus edges	/	/	
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Total

\$1,061,890,000.00

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Notes: The cost estimated is a valuation by Facilities Services & Construction derived from RS Means Construction Cost Data (2015) and an analysis of future costs for services developed by relating historical cost, performance, schedule and technical data of similar items or service. Cost estimate includes full build-out (i.e. FF+E, soft costs and hard costs). Infrastructure upgrades must meet the ZNE goals identified in the California Strategic Plan.

All major renovations and new construction must b ZNE-ready building b 2030. All major renovations and new construction must b ZNE-ready building b 2030. Storm water retention required by the California Resource Control Board (SWRCB).