



**PASADENA AREA COMMUNITY COLLEGE DISTRICT
BOARD OF TRUSTEES BUDGET & AUDIT COMMITTEE MEETING
PRESIDENT'S CONFERENCE ROOM – C-233**

August 25, 2016, 6:00 pm

AGENDA

1. Proposed Fiscal Year 2016-2017 Adopted Budget
 - a. Presentation
 - b. Adopted Budget Summary
2. Multiyear Budget Projections
3. Plan for Establishing an Irrevocable Trust for GASB 45
4. Annual Schedule for Recurring Budget and Audit Related Matters

Future B&A Committee Agenda Items

- Workshop on Recurring Reports 311 A & 311 Q
- Fee Increases (Parking, Health, Non-Resident, etc.)
- Recommendation/Discussion of Foundation Audit going to Foundation Only
- Plan for Establishing an Irrevocable Trust for GASB 45
- Discussion of a PERS/STRS Fund