



**PASADENA AREA COMMUNITY COLLEGE DISTRICT  
BOARD OF TRUSTEES BUDGET & AUDIT COMMITTEE MEETING  
PRESIDENT'S CONFERENCE ROOM – C-233  
September 5, 2018, 6:00 pm**

**AGENDA**

1. Overview of FY 2018/19 State Budget
2. FY 2018/19 Proposed Budget Presentation
3. Five Year Projection
4. FY 2017/18 Annual 311 Report
5. Update on Irrevocable Trust

**Future Meetings:**

<u>Primary Topic</u>	<u>Tentative Meeting Date</u>
1 <sup>st</sup> Qtr 311	October 10, 2018
Conference with External Auditors	November 28, 2018
2 <sup>nd</sup> Qtr 311	January 23, 2019
3 <sup>rd</sup> Qtr 311	April 24, 2019
Tentative Budget	May 22, 2019
4 <sup>th</sup> Qtr 311	July 24, 2019
Proposed Budget and Annual 311	September 11, 2019