

Lab Upgrade Plan - Draft, 2007-8

Student Labs				742,575	721,675	717,878
Division/Department	Lab	Qty	Year	2007-8	2008-9	2009-10
Business & Computer Technology	R206	34	4	43,350		
Business & Computer Technology	R417 - Fashion	20	4	25,500		
Career/Job Placement Center	L103	13	4	16,575		
Community Education Center	CEC105	5	4	6,375		
Community Education Center	CEC116	26	4	33,150		
Community Education Center	CEC137	8	4	10,200		
Community Education Center	CEC138	46	4	58,650		
Community Education Center	CEC226	56	4	71,400		
Disable Students Program/Srvcs	D208	16	4	20,400		
Engineering and Technology	T150 - Auto	10	4	12,750		
Engineering and Technology	V105 - Machine Shop	15	4	19,125		
Engineering and Technology*	T200 - Graphic Comm	6	4	13,500		
English	D302 - Reading Lab	12	4	15,300		
Health Sciences	R5xx	4	4	5,100		
Health Sciences	U115	25	4	31,875		
Library	LL100	76	4	96,900		
Library	LL212	8	4	10,200		
Natural Sciences	E310 - Physics	28	4	35,700		
Natural Sciences	U407	11	4	14,025		
Natural Sciences*	E210	5	4	6,375		
Performing & Comm Arts	C109	2	4	2,550		
Performing & Comm Arts	C115	3	4	3,825		
Performing & Comm Arts*	K2	10	4	12,750		
Social Sciences	C337 - Social Sciences	12	4	15,300		
Transfer Center	L110	10	4	12,750		
Visual Arts & Media Studies	R421 - Media Studies	24	4	43,200		
Visual Arts & Media Studies*	CC220 - Courier	12	4	27,000		
Visual Arts & Media Studies*	E110 - Photo	10	4	22,500		
Visual Arts & Media Studies*	R420 - Art	25	4	56,250		
Business & Computer Technology	R202 - BIT	41	5		52,275	
Business & Computer Technology	R211 - BIT	31	5		39,525	
Business & Computer Technology	R216 - CIS	25	5		31,875	
Business & Computer Technology	R409 - CIS	40	5		51,000	
Community Education Center	CEC201	10	5		12,750	
Community Education Center	CEC204	4	5		5,100	
Community Education Center	CEC206	4	5		5,100	
Community Education Center	CEC208	4	5		5,100	
Community Education Center	CEC210	4	5		5,100	
Community Education Center	CEC221	10	5		12,750	
Community Education Center	CEC222	4	5		5,100	
Community Education Center	CEC228	5	5		6,375	
Engineering and Technology	V100 - CADD	29	5		58,000	
Engineering and Technology	V101 - CADD	21	5		42,000	
Engineering and Technology	V203 - Electronics	24	5		30,600	
Engineering and Technology	V205 - Electronics	20	5		25,500	
Engineering and Technology	V206 - Electrical	30	5		38,250	
Learning Assistance Center	D104 - Open	27	5		34,425	
Learning Assistance Center	D105	31	5		39,525	
Learning Assistance Center	D300	42	5		53,550	
Mathematics	R408	35	5		44,625	
Natural Sciences	U422	24	5		30,600	
Performing & Comm Arts	C107	16	5		28,800	
Performing & Comm Arts	C124 - AVID	16	5		28,800	
Performing & Comm Arts*	K5 - Music	6	5		12,000	
Title III	V103	18	5		22,950	
Business & Computer Technology	R207 - BIT	34	6			42,704
Business & Computer Technology	U215 - CIS	32	6			40,192
Community Education Center	CEC108	30	6			37,680
Community Education Center	CEC114	25	6			31,400
Community Education Center	CEC230	25	6			31,400
Computer Café	Library/Student Affairs	60	6			75,360
Engineering and Technology	T201 - Architecture	5	6			9,000
Engineering and Technology	T205 - Architecture	28	6			50,400
Engineering and Technology	V100 - CADD	29	6			36,424
Engineering and Technology	V101 - CADD	21	6			26,376
Engineering and Technology	V202 - Electronics	20	6			25,120
Engineering and Technology*	T107	24	6			54,000
English	C345 - Writing Center	70	6			87,920
Health Sciences	R405	4	6			5,024
Languages	D301 - Language Lab	40	6			50,240
Learning Assistance Center	D101	31	6			38,936
Natural Sciences	Observatory	12	6			15,072
Natural Sciences	U306 - Chemistry	30	6			37,680
Physical Education	GM112A - Athletic Zone	18	6			22,950
Assessment	D206	44				
Library	PAT	41				

*Mac Labs

Instruction 1496
Student Services 180