

Computing Services Memorandum

D106
626 585-7493

To: Jackie Jacobs
From: Bob Cody
Date: January 7, 2008
Subject: Status Report and Unit Plan Technology Requests

Executive Summary

Introduction

Below are status reports and technology request analysis for each department/division in the Instructional Area. In addition, a summary of important issues and concerns is provided. Finally, there is a summary report of the current status of the computer inventory for the Instructional Area.

Area Issues and Concerns

Lab Upgrades

Because of the current state budget concerns it is recommended that the division deans be asked to review the upgrade plan for 2008-9 and establish the priority for the upgrades.

Classrooms Equipped with Computers

A review of the Unit Plans for 2008-09 reveals a growing interest in providing classrooms with both desktop and notebook computers to supplement classroom instruction. While classrooms equipped with computers will certainly provide greater flexibility for classroom instruction such installations will not only significantly increase the capital cost for maintenance but will also require additional technical support staff. It is recommended current computer labs be considered for such instructional use and if the current labs are not sufficient to meet the demand that consideration be given to creating a limited number of shared computer equipped classrooms for non-dedicated use of computer equipment. Adoption of the above recommendation will result in greater challenges when scheduling classrooms but the cost of scheduling needs to be balanced against the cost of equipment and staffing. Another option is the creation of a limited number of mobile carts with notebooks for classroom use but recent experience has indicated that such carts are infrequently used and they represent a major security risk.

Faculty and Staff

The upgrade of faculty and staff desktop computers is in progress and it is expected to be completed by the end of 2007-8. The Area is next scheduled for upgrades in 2009-10. If the budget concerns continue for a significant period of time it might be necessary to prioritize the faculty/staff upgrades for 2009-10.

Notebooks

A notebook release form has been adopted and is currently used when notebooks are released to the faculty and staff.

Smart Classrooms

There are now eighty Smart Classrooms with ten additional installations scheduled for the Winter 2008 session. It is recommended that the divisions continue to consider installing the new standard Smart Lectern in future installations and that the new Smart Lectern be considered when older Smart Classrooms are being upgraded.

Software Maintenance

There were a number of requests for ongoing funding for maintenance of software. It is recommended that the funding for these licenses remain with the individual division in cases where it is discipline specific. In those cases where there is a more general application such as Adobe that the college consider centralized licensing such as currently maintained with Microsoft and a variety of accessible products. It is also recommended that the college's Educational Technology Specialist prepare a report that outlines the current licenses used in the Instructional Area with a recommendation for possible college funding.

Department/Division Issues and Concerns

Academic Support

No technology requests were submitted for review.

Career & Technical Education

No technology requests were submitted for review.

Child Development Center

No technology requests were submitted for review.

Community Education Center

No technology requests were submitted for review.

Enrollment Management

No technology requests were submitted for review.

Languages

No technology requests were submitted for review. It is also recommended that the installation of desktop computers in D306 be postponed until the current budget concerns are addressed.

Mathematics

It is recommended that consideration be given to replacing the use of notebooks in the classrooms with small desktops. It is further recommended that the Educational Technology Specialist consult with the division to determine the feasibility of continuing to use notebooks in the classroom.

Social Sciences

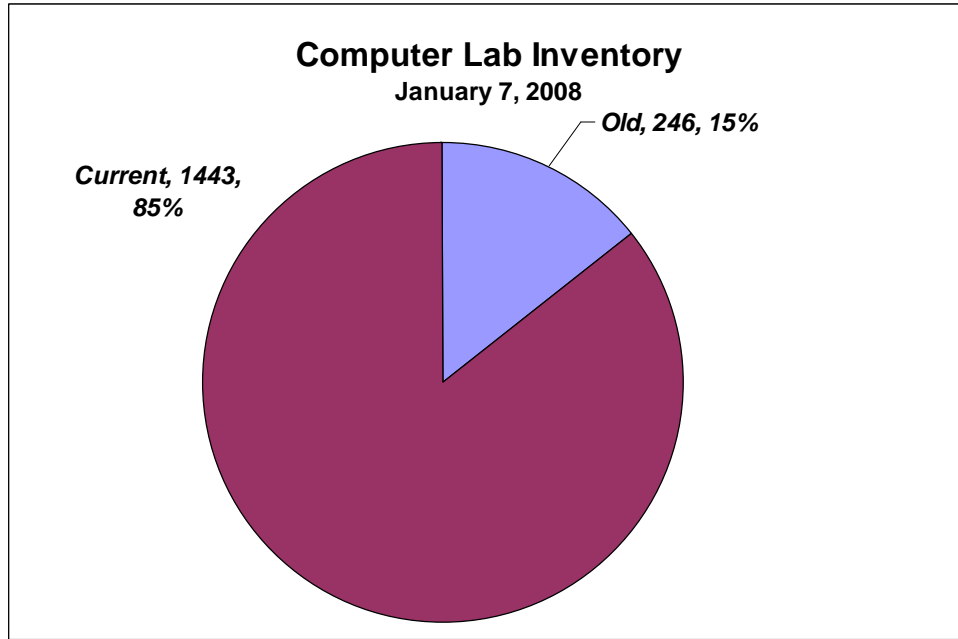
No technology requests were submitted for review.

Visual Arts & Media Studies

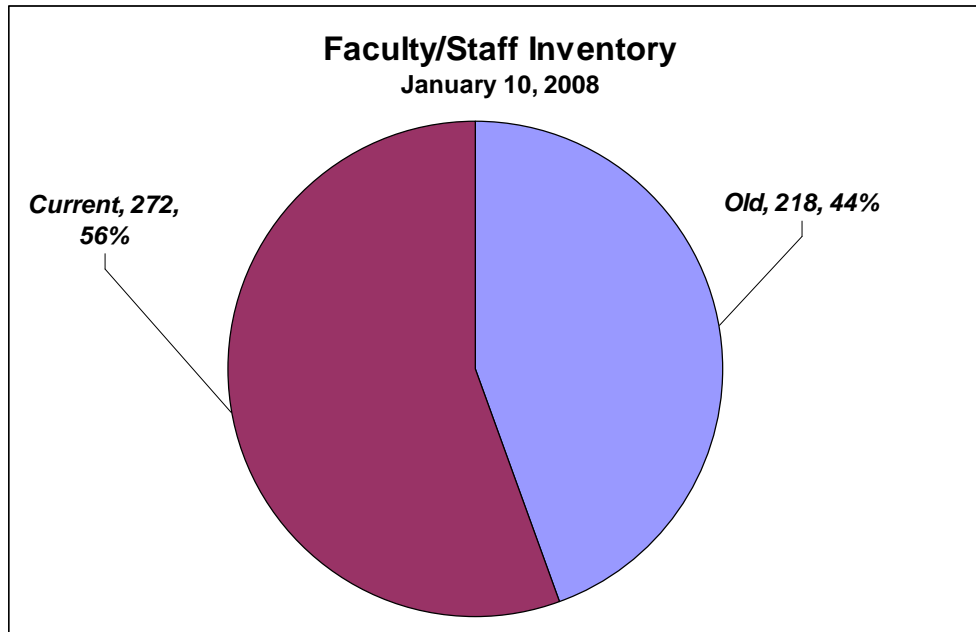
No technology requests were submitted for review.

Current Status for Instructional Administration

Labs	246	279	356	502	306	1689
	<i>Old</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>2007</i>	<i>Totals</i>



Staff	218	31	129	77	25	10	490
	<i>Old</i>	<i>2002</i>	<i>2003</i>	<i>2004</i>	<i>2005</i>	<i>2006</i>	<i>Totals</i>



Department and Division Report

Academic Support

Current Status

<i>Staff</i>		1	0	1	0	1	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
304551	Bowman, Robert W					1	
84841	Shimasaki, Bonnie N	1					
300595	Wood, Elizabeth Keay			1			

<i>Dept</i>	4	0	0	1	0	0
PCC	Old	02002	02003	2004	2005	2006
92869	1					
92875	1					
92877	1					
92883	1					
302994				1		

<i>Notebooks</i>		3	0	1	5	2	4
PCC	Assigned	Old	2003	2004	2005	2006	2007
96171	Academic Support	1					
303492	Academic Support				1		
303493	Academic Support				1		
303494	Academic Support				1		
303495	Academic Support				1		
306160	Academic Support					1	
307556	Academic Support						1
307557	Academic Support						1
307558	Academic Support						1
307559	Academic Support						1
302901	Miller, Robert B			1			
303561	Robinson, Carole Suzanne				1		
92206	Salmon, Barbara A	1					
92207	Salmon, Barbara A	1					
306159	Salmon, Barbara A					1	

<i>Labs</i>	0	4	0	0	0
	Old	2004	2005	2006	2007
V103B - MESA	0	4	0	0	0

Technology Requests

There are no technology requests.

Discussion

The staff upgrades for 2007-08 are on schedule.

Business and Computer Technology

Current Status

<i>Staff</i>		1	1	2	19	3	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
303631	Armstrong, Ahni D					1	
300145	Barkeshli, Sassan		1				
302168	Barkeshli, Sassan				1		
300492	Dooley, Ben Allen			1			
302170	Douglas, Earlie B				1		
302151	Evans, David				1		
302152	Ferrell, Jerome				1		
302171	Fong, Elaine J.				1		
303789	Gaskin, Shelley L					1	
92467	Harrington, Charles T	1					
302154	Huh, Jason Yang				1		
302196	Johnson, Steven L				1		
300486	Kellogg, Carol D			1			
302157	Lusk, Walter D.				1		
301232	Lynn, Patricia R				1		
302158	Meehan, Kathleen Mary				1		
302159	Paxton, Don A.				1		
302160	Powers, James R				1		
302161	Raddon, Daniel G.				1		
302162	Staley, Douglass W				1		
302163	Taylor, Daryl J.				1		
302164	Wilkinson, Paul J				1		
302165	Woods, Gary L				1		
303788	Wurst, Sonia Kay					1	
302166	Zardoost, Vahid				1		
302167	Zimler, Yolanda				1		

<i>Dept</i>		5	0	0	3	0	1
PCC	Assigned	Old	02002	02003	2004	2005	2006
84268	Business & Computer Technology	1					
84406	Business & Computer Technology	1					
98606	Business & Computer Technology	1					
98797	Business & Computer Technology	1					
99667	Business & Computer Technology	1					
302910	Business & Computer Technology					1	
302911	Business & Computer Technology					1	
302912	Business & Computer Technology					1	
305655	Business & Computer Technology						1

<i>Notebooks</i>		12	0	4	0	1	0
PCC	Assigned	Old	2003	2004	2005	2006	2007
302866	Banerjee, Suprio			1			
303178	Business & Computer Technology			1			
303179	Business & Computer Technology			1			

303180	Business & Computer Technology					1
91316	Business & Computer Technology	1				
91598	Business & Computer Technology	1				
97734	Business Education	1				
97735	Business Education	1				
81887	Dooley, Ben Allen	1				
97733	Harrington, Charles T	1				
98696	Huh, Jason Yang	1				
99335	Lab-R202	1				
99444	Lab-R417	1				
99445	Lab-R417	1				
306170	Lynn, Patricia R					1
84499	Vargas, Alicia	1				
99334	Vargas, Alicia	1				

<i>Labs</i>	1	51	138	63	32
	Old	2004	2005	2006	2007
R202 - OFFICE SKILLS	0	0	41	0	0
R206 - BUSINESS	0	31	0	0	32
R207 - BUSINESS	0	0	0	31	0
R211 - BUSINESS	0	0	31	0	0
R216 - CIS	0	0	25	0	0
R406 - CIS	1	0	41	0	0
R417 - FASHION DESIGN	0	20	0	0	0
U215 - CIS	0	0	0	32	0

<i>Smart Classroom</i>		7	0	0	0	1	0
PCC	Assigned	Old	2003	2004	2005	2006	2007
94251-CPU	Media-R409C	1					
94406-LCD PROJECTOR	Media-R308C	1					
94503-LCD PROJECTOR	Media-	1					
98473-LCD PROJECTOR	Media-R206	1					
104209-LCD PROJECTOR	Media-R211	1					
104210-LCD PROJECTOR	Media-R207	1					
201259-LCD PROJECTOR	Media-R406	1					
305429-LCD PROJECTOR	Media-U215						1

Technology Requests

Objective 3.1: This objective refers to the R417 lab which is scheduled to be upgraded in Spring 2008. The current budget concerns may require the upgrade of R417 to be postponed. However, it is recommended that the upgrading of R417 be given the highest priority of the remaining labs scheduled to be upgraded because of the curriculum's software requirements.

Objective 4.1: The requested servers were purchased in 2006-7.

Objective 11.1: Additional information concerning the PCC #'s of the CISCO equipment to be replaced has been requested. Also, a large volume of CISCO equipment was purchased in 2006-07.

Discussion

Because of the current budget concerns it may be necessary to postpone or reduce the 2008-09 lab upgrade plan. The upgrade of faculty/staff desktop computers is on schedule and will be completed in 2007-08.

Career and Technical Education

Current Status

<i>Staff</i>		0	1	0	0	4	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
99493	AVILA, FRANCES C		1				
304470	Banh, Heather Huong					1	
304466	Flagor, Barbara J					1	
304469	George, Cynthia					1	
304468	Ligons, Ellen L					1	

<i>Dept</i>		8	0	0	0	0	0
PCC	Old	02002	02003	2004	2005	2006	
94991	1						
95006	1						
95007	1						
97474	1						
97475	1						
97476	1						
97477	1						
97478	1						

<i>Notebooks</i>		17	0	0	0	0	0
PCC	Assigned	Old	2003	2004	2005	2006	2007
93965	Carreon, Susan B	1					
94988	Carreon, Susan B	1					
93943	Economic Dvlpt/Vocational Educ	1					
94063	Economic Dvlpt/Vocational Educ	1					
94064	Economic Dvlpt/Vocational Educ	1					
94065	Economic Dvlpt/Vocational Educ	1					
94066	Economic Dvlpt/Vocational Educ	1					
94067	Economic Dvlpt/Vocational Educ	1					
94233	Economic Dvlpt/Vocational Educ	1					
94234	Economic Dvlpt/Vocational Educ	1					
94235	Economic Dvlpt/Vocational Educ	1					
94236	Economic Dvlpt/Vocational Educ	1					
98664	Economic Dvlpt/Vocational Educ	1					
99911	Economic Dvlpt/Vocational Educ	1					
92795	George, Cynthia	1					
94068	Lab-CEC116	1					
94642	White, Christi	1					

Technology Requests

Objective 2.3: It is recommended that discussions with MIS regarding this request be continued.

Discussion

The inventory for staff desktops is current and will not need to be updated until 2009-10.

Child Development Center

Current Status

Staff		1	0	0	1	1	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
304245	Estrada, Marcy Rosano					1	
84549	Harmon, Nicki A	1					
302727	Harmon, Nicki A				1		
Dept		7	2	1	0	1	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
82720	Child Development Center	1					
90985	Child Development Center	1					
90986	Child Development Center	1					
91977	Child Development Center	1					
94335	Child Development Center	1					
97700	Child Development Center	1					
97702	Child Development Center	1					
98391	Child Development Center		1				
98502	Child Development Center		1				
300363	Child Development Center			1			
304246	Child Development Center					1	
Notebooks		1	0	5	0	0	0
PCC	Assigned	Old	2003	2004	2005	2006	2007
303190	Casini, Margie E			1			
98634	Harmon, Nicki A	1					
303194	Jara, Marisol M			1			
303193	Lassiter, Kathleen A			1			
303191	Snyder, Lorraine Diana			1			
303192	Trejo, Brenda M			1			

Technology Requests

There are no technology requests.

Discussion

It is recommended that consideration be given to upgrading the current account management system because the current system cannot be migrated to a newer computer because of driver issues. *The new management system is in the process of being installed and tested.*

Community Education Center

Current Status

<i>Staff</i>		11	0	22	0	0	2
PCC	Assigned	Old	02002	02003	2004	2005	2006
300751	Allen, Ursula Yvette			1			
300755	Allen, Ursula Yvette			1			
96923	Brown, Theresa	1					
97642	Conway, George R	1					
97648	Conway, George R	1					
97645	Duncan, Mabel M	1					
300308	Espinoza Hancuff, Cela T			1			
300758	Franco, Nohelia I.			1			
300306	Gonzalez, Patricia Sharon			1			
300314	Gonzalez, Patricia Sharon			1			
97274	Granados, Martha	1					
300221	Granados, Martha			1			
300305	Gray, Eleanor D			1			
96919	Hamman, Daniel E	1					
300496	Hamman, Daniel E			1			
300312	Hernandez Henderson, Blanca			1			
90922	Hinds, Marina	1					
300777	Hinds, Marina			1			
300756	Hodge, Ricky Lee			1			
300307	Huerta, Julio C			1			
300418	Huerta, Julio C			1			
300900	Huerta, Julio C			1			
306246	Huerta, Julio C						1
85426	Knapp, Beverly A	1					
97262	Knapp, Beverly A	1					
300205	Knapp, Beverly A			1			
85433	MARTIN, PAUL D	1					
90918	Martin, Paul D	1					
305310	Martin, Paul D						1
300753	Naeem, Ibrahim			1			
300750	Perez, Maritza E			1			
300211	Reed, Theresa			1			
300216	Reed, Theresa			1			
300752	Valdez, Carolyn E			1			
300421	Williams, Nadege M			1			
<i>Dept</i>		32	0	4	2	0	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
82660	Community Education Center	1					
84345	Community Education Center	1					
85421	Community Education Center	1					
85428	Community Education Center	1					
85429	Community Education Center	1					
90909	Community Education Center	1					
95419	Community Education Center	1					

95420	Community Education Center	1						
95423	Community Education Center	1						
95900	Community Education Center	1						
96242	Community Education Center	1						
96243	Community Education Center	1						
96244	Community Education Center	1						
96245	Community Education Center	1						
96691	Community Education Center	1						
97036	Community Education Center	1						
97258	Community Education Center	1						
97259	Community Education Center	1						
97260	Community Education Center	1						
97261	Community Education Center	1						
97265	Community Education Center	1						
97266	Community Education Center	1						
97267	Community Education Center	1						
97268	Community Education Center	1						
97272	Community Education Center	1						
97273	Community Education Center	1						
97275	Community Education Center	1						
97277	Community Education Center	1						
97278	Community Education Center	1						
97641	Community Education Center	1						
97646	Community Education Center	1						
98615	Community Education Center	1						
300309	Community Education Center				1			
300310	Community Education Center				1			
300311	Community Education Center				1			
300313	Community Education Center				1			
303069	Community Education Center					1		
303071	Community Education Center					1		
<i>Notebooks</i>		11	0	3	0	2	0	
PCC	Assigned	Old	2003	2004	2005	2006	2007	
306492	Allen, Ursula Yvette					1		
93941	COMMUNITY EDUCATION CENTER	1						
94196	COMMUNITY EDUCATION CENTER	1						
96137	COMMUNITY EDUCATION CENTER	1						
96258	COMMUNITY EDUCATION CENTER	1						
95129	Garcia, Naomi M	1						
84790	Hayden, Mark R	1						
92349	Hernandez Henderson, Blanca	1						
303048	Hernandez Henderson, Blanca			1				
303047	Hodge, Ricky Lee			1				
85405	Huerta, Julio C	1						
90968	Huerta, Julio C	1						
303049	Huerta, Julio C			1				
90959	Mas, Ray	1						
306491	Reed, Theresa						1	
90958	Wilkerson, Glenn E	1						

<i>Labs</i>		82	84	49	80	141	
		Old	2004	2005	2006	2007	
CEC105		2	0	5	0	5	
CEC108		31	0	0	30		
CEC114		0	0	0	25		
CEC116		0	27	0	0	26	
CEC135		0	0	1	0		
CEC137		2	11	0	0	8	
CEC138		0	46	0	0	46	
CEC201		0	0	10	0		
CEC204		9	0	4	0		
CEC206		1	0	4	0		
CEC208		0	0	4	0		
CEC210		1	0	11	0		
CEC221		3	0	10	0		
CEC226		32	0	0	0	56	
CEC230		1	0	0	25		
<i>Smart Classroom</i>		8	0	1	0	0	0
PCC	Assigned	Old	2003	2004	2005	2006	2007
96320-LCD PROJECTOR	Media-CEC132	1					
98740	Media-CEC226	1					
98741	Media-CEC217	1					
98742	Media-CEC217	1					
98743	Media-CEC204	1					
98744	Media-CEC126	1					
200359-LCD PROJECTOR	Media-CEC114	1					
201491	Media-CEC116	1					
303053-LCD PROJECTOR	Media-CEC226			1			

Technology Requests

There are no technology requests.

Discussion

Because of the current budget concerns it may be necessary to postpone or reduce the 2008-09 lab upgrade plan. The upgrade of faculty/staff desktop computers is on schedule and will be completed in 2007-08. There is also a need to review the equipment inventory because many of the faculty and staff appear to have been assigned more than one computer. Finally, an effort should be made to identify the specific uses for the large number of desktop computers assigned to the general category of staff rather than to specific computers labs or faculty/staff.

Engineering and Technology

Current Status

<i>Staff</i>		13	4	1	2	5	3
PCC	Assigned	Old	02002	02003	2004	2005	2006
84584	Armstrong, Alan Robert	1					
84854	Armstrong, Alan Robert	1					
85135	Arnsby, Charles L	1					
95061	Arnsby, Charles L	1					
304147	Bird, Deborah A.					1	
98425	BUTLER, JAN H		1				
303504	Cuatt, David A					1	
306389	Cuatt, David A						1
305482	Davila, Salomon G						1
304149	De Maria, Peter T					1	
85002	Gallon, Donald L	1					
84862	Gillingham, Craig L	1					
304148	Griffith, C Coleman					1	
300163	Haines, Douglas		1				
99354	Hetland, Harvey D	1					
99338	Houlihan, Wayne P	1					
300007	Hunt, Donald E		1				
300487	James, Virgil T			1			
301396	Keehn, Mark A				1		
305483	Keehn, Mark A						1
99343	Lucko, Wendy Lee	1					
99355	Nguyen, Phu Dinh	1					
85017	Norris, Jason R	1					
98690	Ostrander, Anne M		1				
301134	Pilon, Kristin F				1		
99360	Rodriguez, Bernardino	1					
303962	Salomon, Phil M					1	
99358	Wheeler, Richard L	1					

<i>Dept</i>		14	0	0	0	2	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
82580	Engineering & Technology	1					
82632	Engineering & Technology	1					
85203	Engineering & Technology	1					
90824	Engineering & Technology	1					
91735	Engineering & Technology	1					
92241	Engineering & Technology	1					
94271	Engineering & Technology	1					
96066	Engineering & Technology	1					
96736	Engineering & Technology	1					
98610	Engineering & Technology	1					
98614	Engineering & Technology	1					
99340	Engineering & Technology	1					
99343	Engineering & Technology	1					
100355	Engineering & Technology	1					

304147	Engineering & Technology	1
304149	Engineering & Technology	1

<i>Notebooks</i>		7	0	0	2	3	0
PCC	Assigned	Old	2003	2004	2005	2006	2007
81844	ARMSTRONG, ALAN ROBERT	1					
85044	Carri, John G	1					
92406	Engineering and Technology	1					
97329	Engineering and Technology	1					
300259	Engineering and Technology	1					
306242	Engineering and Technology						1
306243	Engineering and Technology						1
306244	Engineering and Technology						1
95828	Griffith, C Coleman	1					
304305	Griffith, C Coleman				1		
98475	Houlihan, Wayne P	1					
303564	Houlihan, Wayne P				1		

<i>Labs</i>		78	26	91	77	6
	Old	2004	2005	2006	2007	
T107 - PRINTING	3	1	0	26	0	
T150 - AUTO SHOP	8	0	0	0	0	
T200 - SCREEN PRINTING	1	0	0	0	6	
T201 - ARCHITECTURE	2	0	0	1	0	
T205 - ARCHITECTURE	2	0	28	0	0	
V100 - CADD	1	0	0	26	0	
V101 - CADD	1	0	0	24	0	
V105 - MACHINE SHOP	19	0	0	0	0	
V202 - ELECTRONICS	22	22	0	0	0	
V203 - ELECTRONICS	13	0	20	0	0	
V205 - ELECTRONICS	2	0	21	0	0	
V206 - ELECTRONICS	3	3	20	0	0	
V208 - ELECTRICITY	1	0	2	0	0	

<i>Smart Classroom</i>		10	0	1	3	6	0
PCC	Assigned	Old	2003	2004	2005	2006	2007
84436-CPU	Media	1					
92987-LCD PROJECTOR	Media-T103	1					
304378-LCD PROJECTOR	Media-T107				1		
200777-LCD PROJECTOR	Media-T150	1					
305760-MONITOR	Media-T150C			1			
203493-LECTERN	Media-T201					1	
203494-DVD/VCR COMBO	Media-T201					1	
203495-AMPLIFIER	Media-T201					1	
203510-LCD PROJECTOR	Media-T201					1	
203550-SCREEN MOTORIZED	Media-T201					1	
306462-CPU	Media-T201					1	
304114-LCD PROJECTOR	Media-T205				1		
304143-CPU	Media-T205				1		

92999-MONITOR	Media-T205	1
201228	Media-V100	1
91604-LCD PROJECTOR	Media-V100	1
82168	Media-V202	1
91358-LCD PROJECTOR	Media-V202	1
98426-LCD PROJECTOR	Media-V206	1
99750-LCD PROJECTOR	Media-V211	1

Technology Requests

Objective 3.17: Additional information is requested to determine the most appropriate printer for this objective.

Objective 3.27: The request for an Apple notebook **is not** consistent with the software used in the curriculum. It is recommended that consideration be given to the purchase of a standard notebook.

Objective 3.34: The request for an Apple notebook is consistent with the software used in the curriculum.

Objective 3.39: The request for a Windows notebook is consistent with the software used in the curriculum.

Objective 5.1: The request for the annual AutoCAD licenses for V100, V101, and T205 is consistent with the curriculum. The estimated cost of \$20,600 is accurate.

Objective 5.2: The request does not specify specific software titles or the number of licenses required. Additional information has been requested.

Objective 5.3: The request for Adobe Creative Suite licenses is consistent with the curriculum. The estimated cost of the licenses is \$6,231 rather than \$6,000. The request for Rhino licenses is consistent with the curriculum. The estimated cost of the licenses for T205 is \$1,000. It should be noted that an older version of Rhino is also installed in V100 and V101 but the license has been suspended because of license violations. It is highly recommended that the licenses for V100 and V101 also be purchased and that the terms of the license agreement for Rhino be followed. The estimated cost of the additional Rhino licenses is \$1,000. The request for licenses for Studio Max is consistent with the curriculum. There are two options for purchasing the licenses. Option 1 is for an annual license at a cost of approximately \$4,900. Option 2 is for a perpetual license (no annual renewal) at a cost of approximately \$19,506.

Objective 5.4: The request for ORCAD/PSPICE and Multiscan licenses is consistent with the curriculum. The estimated cost for the Multiscan license (25 users) is \$3,980. Additional information is needed regarding the cost of the ORCAD/PSPICE licenses.

Objective 5.5: The request does not specify specific software titles or the number of licenses required. Additional information has been requested.

Objective 5.6: The request for Solidworks licenses is consistent with the curriculum **but** the functionality found in Solidworks is also available in the AutoCAD software. It is recommended that the faculty consider using the functionality of AutoCAD rather than purchasing Solidworks licenses. The cost of the Solidworks licenses has not been confirmed and additional information has been requested.

Objective 5.7: The request for licenses for software updates for the automotive diagnostic equipment is consistent with the curriculum. The cost of the licenses has not been confirmed and additional information has been requested.

Objective 5.8: The request for three additional licenses for MASTERCAM is consistent with the curriculum. The cost of the licenses has not been confirmed and additional information has been requested.

Objective 5.9: The requests for Global Position Imaging software **may not** be consistent with the curriculum. In addition, there seems to be some confusion of terminology or concepts because GPS and GIS are used interchangeably. While the two concepts are related they are not the same. GIS is a database application integrated with graphic presentation. GPS imaging does not necessarily require a database. Also, GIS software is a predominately Windows application and it is not compatible with the MacIntosh systems installed in T107. The cost of the licenses has not been confirmed and additional information has been requested.

Discussion

Because of the current budget concerns it may be necessary to postpone or reduce the 2008-09 lab upgrade plan. The upgrade of faculty/staff desktop computers is on schedule and will be completed in 2007-08.

English

Current Status

<i>Staff</i>		31	4	3	35	1	1
PCC	Assigned	Old	02002	02003	2004	2005	2006
95481	Albright, Denise M	1					
302293	Albright, Denise M				1		
300483	Banks, Michelle E.			1			
302294	Banks, Michelle E.				1		
92244	Bonilla, Martha E	1					
100147	Branzburg, Judith V	1					
302295	Branzburg, Judith V				1		
300085	Bronstein, Debra L		1				
100148	Conness, Karen M	1					
305062	Distin, Darryl Brian						1
100001	Francisco, Diana M	1					
302298	Francisco, Diana M				1		
302299	Green, Anne D				1		
300165	Green, Kathleen E		1				
302300	Green, Kathleen E				1		
100153	Hallinger, Jane S	1					
302301	Hallinger, Jane S				1		
100502	Hanvey, Dustin A	1					
302302	Hanvey, Dustin A				1		
100143	Hogan, Monika I	1					
302303	Hogan, Monika I				1		
100155	Horton, Gloria	1					
302304	Horton, Gloria				1		
98534	Keeler, Teresa F		1				
302305	Keeler, Teresa F				1		
100156	Kennedy, Brian P	1					
302306	Kennedy, Brian P				1		
100157	Lanyi, Ronald Levitt	1					
302307	Lanyi, Ronald Levitt				1		
302308	Lawlor, Amy S				1		
303186	Lee, Robert D				1		
304565	Lee, Robert D					1	
300144	Marheine, Roger C		1				
302309	Marheine, Roger C				1		
100159	Mc Cabe, Christopher J	1					
302310	Mc Cabe, Christopher J				1		
85336	MC GUIRE, KAREN E	1					
100160	Mc Queen, Mark Manford	1					
302311	Mc Queen, Mark Manford				1		
100161	Meier, Daniel Bruce	1					
302312	Meier, Daniel Bruce				1		
302313	Melnarik, Tim				1		
99339	Mungen, Donna M	1					
302314	Mungen, Donna M				1		
100150	O'hora, Jill C	1					

302345	O'hora, Jill C						1	
94108	Oventile, Robert S	1						
300470	Oventile, Robert S				1			
100509	Pastras, Philip J	1						
302315	Pastras, Philip J						1	
99426	Perales, Otilio	1						
302316	Perales, Otilio						1	
303026	Perea, Manuel						1	
92219	Pina, Gabrielle Denise	1						
302317	Pina, Gabrielle Denise						1	
100162	Reinhartsen, Lee L	1						
302318	Reinhartsen, Lee L						1	
99425	Rivas Gomez, Elsie B	1						
302319	Rivas Gomez, Elsie B						1	
100163	Rose, Patricia	1						
302320	Rose, Patricia						1	
300405	Rosenberg, Lou				1			
99401	SIERRA, JOSEPH	1						
302321	Sierra, Joseph						1	
100164	Smallenburg, Harry R	1						
302322	Smallenburg, Harry R						1	
302323	Smith, Marjorie						1	
100149	Surenyan, Tatyana	1						
302344	Surenyan, Tatyana Thongthiraj,						1	
100154	Dootsdeemalachanok	1						
100145	Ulmer, Amy	1						
100165	Villanueva, Silvia T	1						
92857	Walter, Krista L	1						
306469	Wilson, Paige Lorene						1	
301335	Wright, Lynn M						1	

Dept 2 0 0 1 2 1

PCC	Assigned	Old	02002	02003	2004	2005	2006
100152	English	1					
100158	English	1					
302296	English				1		
304587	English					1	
304588	English					1	
305063	English						1

Notebooks 14 5 3 0 4 1

PCC	Assigned	Old	2003	2004	2005	2006	2007
95136	Bonilla, Martha E	1					
83141	BRANZBURG, JUDITH V	1					
303188	Distin, Darryl Brian			1			
303189	Distin, Darryl Brian			1			
306271	English					1	
306272	English					1	
306276	Green, Kathleen E					1	

306277	Green, Kathleen E								1
97993	Lab-C345	1							
97994	Lab-C345	1							
300660	Lab-C345			1					
300661	Lab-C345			1					
300662	Lab-C345			1					
300408	Lamson, Alan M			1					
96950	Meier, Daniel Bruce	1							
90966	Mitoma, Dona J	1							
300898	Mungen, Donna M			1					
82154	O'HORA, JILL C	1							
302888	Perea, Manuel					1			
92495	Rosenberg, Lou	1							
94122	Rosenberg, Lou	1							
92133	Sierra, Joseph	1							
92134	Sierra, Joseph	1							
97982	Walter, Krista L	1							
306478	Walter, Krista L								1
96226	Whitney, Stephen L	1							
96505	Wright, Lynn M	1							

<i>Labs</i>	7	13	1	68	0
	Old	2004	2005	2006	2007
C345 - WRITING CENTER	6	0	1	68	0
D302 - READING	1	13	0	0	0

<i>Smart Classroom</i>		0	3	0	7	18	0
PCC	Assigned	Old	2003	2004	2005	2006	2007
203484-LECTERN	Media-C155						1
203485-DVD/VCR COMBO	Media-C155						1
203486-AMPLIFIER	Media-C155						1
203508-LCD PROJECTOR	Media-C155						1
203541-SCREEN MOTORIZED	Media-C155						1
300573-MONITOR	Media-C155		1				
306464-CPU	Media-C155						1
203487-LECTERN	Media-C157						1
203488-DVD/VCR COMBO	Media-C157						1
203489-AMPLIFIER	Media-C157						1
203509-LCD PROJECTOR	Media-C157						1
203542-SCREEN MOTORIZED	Media-C157						1
300586-MONITOR	Media-C157		1				
306463-CPU	Media-C157						1
304102-LCD PROJECTOR	Media-C269					1	
304105-MISCELLANEOUS	Media-C269					1	
304106-MISCELLANEOUS	Media-C269					1	
304110-MISCELLANEOUS	Media-C269					1	
304104-MISCELLANEOUS	Media-C370					1	
304107-MISCELLANEOUS	Media-C370					1	
304111-MISCELLANEOUS	Media-C370					1	
203513-LCD PROJECTOR	Media-D304						1

203522-LECTERN	Media-D304		1
203523-DVD/VCR COMBO	Media-D304		1
203524-AMPLIFIER	Media-D304		1
203544-SCREEN MOTORIZED	Media-D304		1
300580-MONITOR	Media-D304	1	
306458-CPU	Media-D304		1

Technology Requests

Objective 7.1: The request calls for the installation of standard Smart Lecterns in the following classrooms: C161, C164, C253, C257, C261, and C369. The estimated cost for these six classrooms is \$84,000 (\$14,000 each).

Discussion

Because of the current budget concerns it may be necessary to postpone or reduce the 2008-09 lab upgrade plan. The upgrade of faculty/staff desktop computers is on schedule and will be completed in 2007-08. It is also recommended that faculty currently assigned two notebooks contact the Help Desk to arrange for the return of the older of the notebooks.

Enrollment Management

Current Status

Staff 3 0 0 0 0 0

PCC	Assigned	Old	02002	02003	2004	2005	2006
84261	Alquaddoomi, Sabah A	1					
92718	Alquaddoomi, Sabah A	1					
84253	Storms, Cheryl Lynne	1					

Dept 2 0 0 0 0 0

PCC	Assigned	Old	02002	02003	2004	2005	2006
84252	Enrollment Management	1					
84254	Enrollment Management	1					

Notebooks 0 0 0 0 0 0

PCC	Assigned	Old	2003	2004	2005	2006	2007
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Technology Requests

There are no technology requests.

Discussion

This office will be upgraded in 2007-8.

Health Sciences

Current Status

<i>Staff</i>		3	0	38	0	0	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
300596	Aguirre, Marylynn			1			
300598	Autelli, Sally D			1			
300599	Berg, Thomas M			1			
300600	Bobich, Anita M			1			
300601	Boyce, Keith Brian			1			
300612	Brown, Lori			1			
300602	Cervenka, Kathy			1			
300491	Christensen, Carla Irene Branch			1			
99643	Clifford, Susan B	1					
300603	Clifford, Susan B			1			
300604	De Lilly, Carol R			1			
300605	Douglas, Velma L			1			
300606	Elliott, Allissa Hollis			1			
300607	Gagliardi, Lorraine			1			
300608	Glanzman, Connie B			1			
300609	Hassija, Ligia N			1			
300610	Huffman, Mary L			1			
300611	Hyatt, Kristin K			1			
300488	Ilano, Gilda C			1			
300613	Jorif, Ivonne T			1			
300614	Kettle, Laurinda M			1			
300615	Kissel, Barbara A.			1			
300633	Legg, Beverly J.			1			
300616	Mattes, Jeffrey R.			1			
300617	Mittongtare, Churairat			1			
300618	Morrison, Charles F			1			
300489	Muyingo, Joyce Z			1			
300619	Nakano, Joyce Y			1			
300620	Neiderer, Thomas P			1			
300621	Nelson, Susanne			1			
300622	Nielsen, Donna M			1			
300623	O, Jeong K.			1			
84339	Schmidt, Stephanie J	1					
84340	Schmidt, Stephanie J	1					
300624	Schmidt, Stephanie J			1			
300625	Sedgeman, Carmen A			1			
300626	Servillo, Marianna Terterian			1			
300627	Smith, Paula M.			1			
300628	Soo Hoo, Pauline			1			
300490	Spires, Leavon L			1			
300629	Sutton, Sandra Ann			1			
<i>Dept</i>		8	0	2	0	3	2
PCC	Assigned	Old	02002	02003	2004	2005	2006

85453	Health Sciences	1						
85611	Health Sciences	1						
85850	Health Sciences	1						
91456	Health Sciences	1						
98604	Health Sciences	1						
98608	Health Sciences	1						
99641	Health Sciences	1						
100017	Health Sciences	1						
300597	Health Sciences				1			
301029	Health Sciences			1				
303939	Health Sciences						1	
303965	Health Sciences						1	
303966	Health Sciences						1	
305553	Health Sciences							1
305554	Health Sciences							1

Notebooks 16 0 2 1 3 0

PCC	Assigned	Old	2003	2004	2005	2006	2007
92699	Bobich, Anita M	1					
94123	Bobich, Anita M	1					
300094	Bobich, Anita M	1					
306274	Bobich, Anita M					1	
305847	Clifford, Susan B					1	
304249	Douglas, Velma L				1		
90951	Gagliardi, Lorraine	1					
303133	Gagliardi, Lorraine			1			
307532	Gagliardi, Lorraine			1			
92695	Health Sciences	1					
92696	Health Sciences	1					
92701	Health Sciences	1					
92763	Health Sciences	1					
92766	Health Sciences	1					
94199	Health Sciences	1					
97311	Health Sciences	1					
92764	Kissel, Barbara A.	1					
92702	Nakano, Joyce Y	1					
92765	Nakano, Joyce Y	1					
92697	Neiderer, Thomas P	1					
306273	Nelson, Susanne					1	
96670	Porush, Jeanne	1					

Labs 2 0 0 36 0

	Old	2004	2005	2006	2007
R405 - DENTAL	0	0	0	4	0
R511 - DENTAL HYGIENE	1	0	0	0	0
U115 - NURSING/ALLIED HEALTH	1	0	0	32	0

Smart Classroom 5 1 4 1 18 0

PCC	Assigned	Old	2003	2004	2005	2006	2007
203481-LECTERN	Media-R402					1	

203482-DVD/VCR COMBO	Media-R402			1
203483-AMPLIFIER	Media-R402			1
203503-LCD PROJECTOR	Media-R402			1
203551-SCREEN MOTORIZED	Media-R402			1
300583-MONITOR	Media-R402	1		
306468-CPU	Media-R402			1
302723-LCD PROJECTOR	Media-R505		1	
302944-LCD PROJECTOR	Media-R508		1	
305552-CPU	Media-U108			1
-MISCELLANEOUS	Media-U108			1
91833-LCD PROJECTOR	Media-U115	1		
92777-LCD PROJECTOR	Media-U115	1		
305427-LCD PROJECTOR	Media-U132			1
-MISCELLANEOUS	Media-U132			1
-MISCELLANEOUS	Media-U132			1
-MISCELLANEOUS	Media-U132			1
-MISCELLANEOUS	Media-U132			1
-SCREEN MOTORIZED	Media-U132			1
301139-CPU	Media-U134		1	
301140-MONITOR	Media-U134		1	
203498-LCD PROJECTOR	Media-U213			1
302920-LCD PROJECTOR	Media-U221		1	
92778-LCD PROJECTOR	Media-U247	1		
216175-MISCELLANEOUS	Media-U280	1		
305428-LCD PROJECTOR	Media-U280			1
99381-MONITOR	Media-U280	1		
305426-LCD PROJECTOR	Media-U285			1
-SCREEN MOTORIZED	Media-U285			1

Technology Requests

Objective 1.2: The two requested desktop computers are consistent with the curriculum. The estimated cost is \$2200 (\$1100 each). It is also recommended that detailed plans and implantation timelines be developed for the proposed upgraded Dental Hygiene Clinic.

Objective 3.4: The three requested desktop computers can be included in the staff upgrade component of the Desktop Upgrade Plan. There should be no cost for this objective.

Discussion

Because of the current budget concerns it may be necessary to postpone or reduce the 2008-09 lab upgrade plan. The upgrade of faculty/staff desktop computers is on schedule and will be completed in 2007-08. It is recommended that the proposed Dental Hygiene Clinic be considered for incorporation into the 2020 Master Plan.

Instruction

Current Status

<i>Staff</i>		0	0	0	0	0	2
PCC	Assigned	Old	02002	02003	2004	2005	2006
305066	Jacobs, Jacqueline W						1
305065	Magee, Linda						1
<i>Dept</i>		2	0	0	0	0	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
92773	Instruction	1					
96565	Instruction	1					
<i>Notebooks</i>		3	0	0	0	0	0
PCC	Assigned	Old	02003	2004	2005	2006	2007
99466	Instruction	1					
99467	Instruction	1					
92205	Magee, Linda	1					

Technology Requests

There are no technology requests.

Discussion

This office will be upgraded in 2009-10.

Languages

Current Status

<i>Staff</i>		21	4	4	3	0	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
92475	Bojarczak, Andrzej Z	1					
302736	Carlisi, Karen E				1		
84338	Curtis, Carol L	1					
302820	Curtis, Carol L				1		
97033	Garson, Jennifer A	1					
92641	Gonzalez, Olga M	1					
92642	Heringer, Virginia J	1					
100065	Hirai, Ritsuko	1					
84554	Holgerson, Karen M	1					
300006	Johnson, Cathy L		1				
300651	Koubek, Paulette A			1			
300095	Lee, Robert D		1				
100275	Leon, Barbara A	1					
100042	Luchsinger, Karen E	1					
92754	Magloe, Komi A	1					
300153	May, Simonetta T		1				
100276	Mc Donald, Lydia	1					
99811	Mc Gaharn, Angela Chang	1					
300419	Pedrini, Michelle M			1			
100504	Pell, Steve Anthony	1					
302342	Pell, Steve Anthony				1		
100285	Persaud, Loknath	1					
300361	Proano-Gomez, Maria			1			
300158	Rose, Shelagh E		1				
100503	Rutzen, Nancy Marie Jagielski	1					
92850	Salazar, Cristina	1					
99430	Savas, Diana N	1					
300645	Sumitomo, Miki			1			
100487	Vallejo, Cesar Javier	1					
99810	Wu, Eugenia C	1					
100505	Wu, Xiu-Zhi Z	1					
92792	Young, Theodore R	1					
<i>Dept</i>		1	0	1	2	0	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
92473	Languages	1					
300653	Languages			1			
302913	Languages				1		
302914	Languages				1		
<i>Notebook</i>		10	2	0	0	2	0
PCC	Assigned	Old	2003	2004	2005	2006	2007
95132	Ara, Pilar	1					
203316	Crook, Mary-Erin	1					

85108	D'AMICO, RITA A	1						
97587	De Carvalho, Valerie C.	1						
300897	De Carvalho, Valerie C.			1				
90957	Frank, Russell A	1						
93903	Frank, Russell A	1						
306489	Languages							1
306490	Languages							1
85632	Lee, Robert D	1						
92379	Lee, Robert D	1						
300275	Mc Gaharn, Angela Chang	1						
95137	Takata, Yoji	1						
300480	Wei, Cathy J			1				

<i>Labs</i>	0	0	0	41	0
	Old	2004	2005	2006	2007
D301 - Languages	0	0	0	41	0

<i>Smart Classroom</i>			2	2	0	0	23	0
PCC	Assigned	Old	2003	2004	2005	2006	2007	
95410-CPU	Media-C151	1						
95411-CPU	Media-C158	1						
203511-LCD PROJECTOR	Media-D301						1	
203512-LCD PROJECTOR	Media-D306						1	
203557-LECTERN	Media-D306						1	
203558-DVD/VCR COMBO	Media-D306						1	
203559-AMPLIFIER	Media-D306						1	
203472-LECTERN	Media-R217						1	
203473-DVD/VCR COMBO	Media-R217						1	
203474-AMPLIFIER	Media-R217						1	
203504-LCD PROJECTOR	Media-R217						1	
203547-SCREEN MOTORIZED	Media-R217						1	
300581-MONITOR	Media-R217		1					
306459-CPU	Media-R217						1	
203475-LECTERN	Media-R219						1	
203476-DVD/VCR COMBO	Media-R219						1	
203477-AMPLIFIER	Media-R219						1	
203505-LCD PROJECTOR	Media-R219						1	
203548-SCREEN MOTORIZED	Media-R219						1	
306465-CPU	Media-R219						1	
203478-LECTERN	Media-R221						1	
203479-DVD/VCR COMBO	Media-R221						1	
203480-AMPLIFIER	Media-R221						1	
203506-LCD PROJECTOR	Media-R221						1	
203549-SCREEN MOTORIZED	Media-R221						1	
300587-MONITOR	Media-R221		1					
306466-CPU	Media-R221						1	

Technology Requests

There are no technology requests.

Discussion

Because of the current budget concerns it may be necessary to postpone or reduce the 2008-09 lab upgrade plan. The upgrade of faculty/staff desktop computers is on schedule and will be completed in 2007-08.

Library

Current Status

<i>Staff</i>		17	0	0	3	0	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
84256	Banh, Roger L	1					
99422	Cooper, Carol Ann	1					
84258	Cooper, Jennifer S	1					
92774	Goguen, Krista F	1					
84824	Hakopyan, Manya Manee	1					
84827	Haley, Daniel J	1					
84259	Hora, Jitka	1					
92944	Kim, Joanne Y	1					
92751	Laun, Mary Ann	1					
84262	Lin, Ken Jen-Chih	1					
302339	Lin, Ken Jen-Chih				1		
99443	Lopez, Diana E	1					
84260	Ohanesian, Jo Ann	1					
84819	Ohye, Judy	1					
84263	Potter, Dorothy F	1					
302343	Potter, Dorothy F				1		
84391	Ramachandran, Hemalatha	1					
99418	Smith, Deborah Louise	1					
302297	Smith, Deborah Louise				1		
84835	Tirapelle, Leslie A	1					

<i>Dept</i>		16	0	0	1	2	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
84271	Library	1					
84272	Library	1					
84274	Library	1					
84275	Library	1					
84276	Library	1					
84277	Library	1					
84278	Library	1					
84279	Library	1					
84280	Library	1					
84281	Library	1					
84818	Library	1					
84822	Library	1					
84823	Library	1					
84828	Library	1					
91507	Library	1					
92717	Library	1					
302324	Library				1		
304267	Library					1	
304268	Library					1	

<i>Notebooks</i>		5	8	7	0	0	0
PCC	Assigned	Old	02002	02003	2004	2005	2006

97981	Laun, Mary Ann	1			
302894	Laun, Mary Ann				1
95228	Library	1			
96252	Library	1			
98589	Library	1			
300201	Library	1			
300826	Library			1	
300827	Library			1	
300828	Library			1	
300829	Library			1	
300830	Library			1	
300831	Library			1	
300832	Library			1	
300833	Library			1	
302892	Library				1
302893	Library				1
302895	Library				1
302896	Library				1
302897	Library				1
302898	Library				1

<i>Labs</i>	7	25	0	50	78
	Old	2004	2005	2006	2007
LL100	5	17	0	0	70
LL100D	0	0	0	50	0
LL212	2	8	0	0	8
PAT	28	0	0	0	

<i>Smart Classroom</i>				1	0	0	0	0	0
PCC	Assigned	Old	2003	2004	2005	2006	2007		
90744-LCD PROJECTOR	Media-LL211A	1							

Technology Requests

Objective 2.1: The request for a computer equipped multi-functional orientation room raises the broader issue of computer equipped multi-functional classrooms discussed in the introduction. The estimated computer equipment cost is \$30,000. The facility modification cost of the project needs to be determined.

Discussion

Because of the current budget concerns it may be necessary to postpone or reduce the 2008-09 lab upgrade plan. The upgrade of faculty/staff desktop computers is on schedule and will be completed in 2007-08.

Mathematics

Current Status

<i>Staff</i>		29	2	0	1	2	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
85003	Arreola, Maria R	1					
100100	Bober, Sharon M	1					
100269	Chaffee, Lyman B	1					
303440	Cheng, Mei Ling					1	
99435	Cho, Jay K	1					
84573	Davis, Ann	1					
84574	Encinas, Jorge A	1					
100022	Estrada-Ceballos, Angela Maria	1					
84895	Faccuseh, Maria D	1					
100023	Gallup, Daniel B	1					
85012	Hintzman, Linda B	1					
100024	Hogue, Charles N	1					
100025	Ingram, Michelle M	1					
100020	Isham, Gary L	1					
84575	Kasfy, Hassan A	1					
84576	Keene, Frederick W	1					
100027	Kosmicki, James Joseph	1					
84577	Main, Carl D	1					
99341	Mayo, Linda	1					
100028	Michel, Patricia L.	1					
303184	Morales li, Juan Carlos				1		
100019	Morales, Juan C.	1					
100029	Mortensen, Carrie A	1					
100078	Newman-Gomez, Sharon A	1					
100030	Nordstrom, Donna E	1					
100032	Oberlander, Keith J	1					
100033	Peach, Patricia L	1					
98535	Shamam, Asher S		1				
84578	Socrates, Jude T	1					
300166	Strinden, Christopher N		1				
84579	Uyekawa, Mary Kathleen	1					
100093	Weydahl, Erlend S	1					
303441	Yamato, Yoshiko						1
84580	Yeganov, Nikolay	1					

Dept 1 0 0 0 0 0 0

PCC	Assigned	Old	02002	02003	2004	2005	2006
99353	Mathematics	1					

Notebooks 43 1 1 1 23 0

PCC	Assigned	Old	2003	2004	2005	2006	2007
300191	Andreasyan, Grayr	1					
300481	Chang-Hou, Yu-Chung		1				
307563	CLASS - R319					1	
307564	CLASS - R319					1	

307565	CLASS - R319		1
307566	CLASS - R319		1
307567	CLASS - R319		1
307568	CLASS - R319		1
307569	CLASS - R319		1
307570	CLASS - R319		1
307571	CLASS - R319		1
307572	CLASS - R319		1
307573	CLASS - R319		1
307574	CLASS - R319		1
307575	CLASS - R319		1
307576	CLASS - R319		1
307577	CLASS - R319		1
307578	CLASS - R319		1
307579	CLASS - R319		1
307580	CLASS - R319		1
307581	CLASS - R319		1
307582	CLASS - R319		1
307583	CLASS - R319		1
306240	Davis, Ann		1
306241	Davis, Ann		1
92137	Ingram, Michelle M	1	
90584	Lab-R319	1	
90586	Lab-R319	1	
90587	Lab-R319	1	
90588	Lab-R319	1	
90589	Lab-R319	1	
90590	Lab-R319	1	
90591	Lab-R319	1	
90592	Lab-R319	1	
90593	Lab-R319	1	
90594	Lab-R319	1	
90595	Lab-R319	1	
90596	Lab-R319	1	
90597	Lab-R319	1	
90598	Lab-R319	1	
90599	Lab-R319	1	
300194	Leng, Xiaodan	1	
300281	Mathematics	1	
300282	Mathematics	1	
300283	Mathematics	1	
300286	Mathematics	1	
300287	Mathematics	1	
300288	Mathematics	1	
300289	Mathematics	1	
300290	Mathematics	1	
300291	Mathematics	1	
300292	Mathematics	1	
300293	Mathematics	1	
300294	Mathematics	1	

300295	Mathematics	1							
300296	Mathematics	1							
300297	Mathematics	1							
300299	Mathematics	1							
300300	Mathematics	1							
300301	Mathematics	1							
300302	Mathematics	1							
300303	Mathematics	1							
99362	Schubert, James Richard	1							
84586	Socrates, Jude T	1							
90585	Strinden, Christopher N	1							
99900	Yamato, Yoshiko	1							
301194	Yamato, Yoshiko					1			
304288	Yamato, Yoshiko							1	
85046	Yang, Roger D	1							

<i>Labs</i>	0	0	35	0	0
	Old	2004	2005	2006	2007
R408	0	0	35	0	0

<i>Smart Classroom</i>				3	1	0	8	6	0
PCC	Assigned	Old	2003	2004	2005	2006	2007		
203420-DVD/VCR COMBO	Media-R104							1	
203421-AMPLIFIER	Media-R104							1	
203507-LCD PROJECTOR	Media-R104							1	
203519-LECTERN	Media-R104							1	
203546-SCREEN MOTORIZED	Media-R104							1	
300572-MONITOR	Media-R104		1						
306467-CPU	Media-R104							1	
304289-CPU	Media-R117					1			
304293-MONITOR	Media-R117					1			
304290-CPU	Media-R121					1			
304294-MONITOR	Media-R121					1			
304291-CPU	Media-R319					1			
304295-MONITOR	Media-R319					1			
90817-LCD PROJECTOR	Media-R319	1							
304292-CPU	Media-R321					1			
304296-MONITOR	Media-R321					1			
90818-LCD PROJECTOR	Media-R409	1							
98474-LCD PROJECTOR	Media-R409	1							

Technology Requests

Objective 1.1: The three requested desktop computers can be included in the staff upgrade component of the Desktop Upgrade Plan. There should be no cost for this objective.

Objective 2.1: The request for a computer equipped multi-functional classroom raises the broader issue of computer equipped multi-functional classrooms discussed in the

introduction. The estimated is \$48,000 for the notebooks and \$14,000 for the Smart Lectern for each classroom. A request has been made for additional information concerning the specific rooms to be upgraded.

Objective 2.2: A request for specific information concerning the specific software titles and number of licenses has been requested.

Objective 2.3: This request needs to be clarified and simplified. As discussed in the introduction above, the issue of multi-purpose of classrooms equipped with notebooks needs to be reviewed to determine the cost/benefits for these rooms.

Objective 2.4: The request to upgrade R409 is covered by the Desktop Upgrade Plan. There is no cost for this objective.

Objective 4.2: The request for a new student lab for Math Basic Skills needs additional review to determine not only the equipment cost but also the cost of the facility upgrades and the ongoing cost for staffing.

Discussion

Because of the current budget concerns it may be necessary to postpone or reduce the 2008-09 lab upgrade plan. The upgrade of faculty/staff desktop computers is on schedule and will be completed in 2007-08.

Natural Sciences

Current Status

<i>Staff</i>		21	4	21	4	8	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
300643	Abraham, Gary L			1			
300474	Barner, Claudia J			1			
303507	Barner, Claudia J					1	
300003	Bilicki, Christine		1				
303502	Bilicki, Christine					1	
100035	Bobinski, Judith Ann	1					
99427	Borman, Terri L	1					
300484	Bower, Susan L			1			
303503	Burres-Jones, Cara L					1	
99389	Carter, Bruce A	1					
300631	Catanese, Erika L			1			
300630	Chammas, Dany H			1			
99388	CHEN, CHIA-WEI J	1					
300485	Chess, Barry R			1			
300632	Choate-Ciletti, Elisabeth A			1			
300404	Clark, Jerry			1			
85006	Conner, Joe W	1					
302726	Conner, Joe W				1		
100043	Di Fiori, Russell E	1					
84266	Douglass, David N	1					
303505	Douglass, David N					1	
95470	Edwards, Jessica C	1					
303506	Edwards, Jessica C					1	
300634	Folsom, Debra B			1			
300493	Ganapathi, Padma S			1			
301375	House, Martha A				1		
300086	Huber, Kerin Thompson		1				
85112	Jarrell, Paul E	1					
90573	Johnson, Marilyn Denise	1					
100427	Johnson, Marilyn Denise	1					
94102	JOHNSTON, WENDIE A	1					
95113	Johnston, Wendie A	1					
303508	Johnston, Wendie A					1	
100044	Kamajaya, Aron	1					
300038	Krause-Cantarero, Debra Ann		1				
97468	Lee, Wendy Siu Sang	1					
99771	Lee, Wendy Siu Sang	1					
100036	Lee, Wendy Siu Sang	1					
97999	LEWIS, GERALD L	1					
300635	Mack, Darcy R			1			
300642	Mc Kee, Richard P			1			
301377	O'connor, Yuet-Ling				1		
90646	Orman, Brenda B	1					
300636	Palacios, Monica Lorena			1			
300637	Pavlovitch, Marion T			1			

97042	Quan, Jia	1						
300644	Schramm, William Andrew				1			
301271	Sepikas, John					1		
300476	Shi, Jia				1			
303509	Sweimeh, Khuloud							1
300638	Sy, James Nicolas O				1			
300639	Timmer, Mary C				1			
300472	Trendler, Teresa				1			
300640	Valentine, Sonya C				1			
300641	Watterson, Glenna M				1			
98532	Wilbur, Bryan			1				
92229	Wood, Debra W	1						
303510	Wood, Debra W							1

<i>Dept</i>		21	4	0	3	1	0
PCC	Assigned	Old	02002	02003	2004	2005	2006

82563	Natural Sciences	1					
85000	Natural Sciences	1					
91974	Natural Sciences	1					
92209	Natural Sciences	1					
92210	Natural Sciences	1					
92211	Natural Sciences	1					
92212	Natural Sciences	1					
92213	Natural Sciences	1					
94435	Natural Sciences	1					
96216	Natural Sciences	1					
96864	Natural Sciences	1					
97038	Natural Sciences	1					
97997	Natural Sciences	1					
98533	Natural Sciences		1				
98612	Natural Sciences	1					
98613	Natural Sciences	1					
98646	Natural Sciences		1				
98647	Natural Sciences		1				
99429	Natural Sciences	1					
99433	Natural Sciences	1					
100041	Natural Sciences	1					
100102	Natural Sciences	1					
100490	Natural Sciences	1					
100494	Natural Sciences	1					
300084	Natural Sciences		1				
301376	Natural Sciences				1		
303021	Natural Sciences				1		
303024	Natural Sciences				1		
304349	Natural Sciences					1	

<i>Notebooks</i>		70	3	5	1	15	9
PCC	Assigned	Old	2003	2004	2005	2006	2007

300193	Ansari, Alireza	1					
84587	Cheney, Kenneth B	1					

97750	Cheney, Kenneth B	1			
300482	Cheney, Kenneth B		1		
301195	Chess, Barry R			1	
95149	Class - E220	1			
95155	Class - E220	1			
96503	Di Fiori, Russell E	1			
306476	Di Fiori, Russell E				1
306477	Di Fiori, Russell E				1
95431	Douglass, David N	1			
96682	Douglass, David N	1			
306222	Douglass, David N				1
97330	Ganapathi, Padma S	1			
301380	House, Martha A			1	
92216	Jarrell, Paul E	1			
306293	Jarrell, Paul E				1
92345	Johnson, Marilyn Denise	1			
300055	Johnson, Marilyn Denise	1			
95496	Johnston, Wendie A	1			
96253	Johnston, Wendie A	1			
304287	Johnston, Wendie A				1
84589	Lee, Wendy Siu Sang	1			
302148	Lee, Wendy Siu Sang			1	
92661	Media-U407	1			
82717	Natural Sciences	1			
92659	Natural Sciences	1			
92660	Natural Sciences	1			
92662	Natural Sciences	1			
92663	Natural Sciences	1			
92664	Natural Sciences	1			
92665	Natural Sciences	1			
92667	Natural Sciences	1			
92668	Natural Sciences	1			
92669	Natural Sciences	1			
92670	Natural Sciences	1			
92671	Natural Sciences	1			
92672	Natural Sciences	1			
92675	Natural Sciences	1			
92676	Natural Sciences	1			
92677	Natural Sciences	1			
92678	Natural Sciences	1			
92680	Natural Sciences	1			
92681	Natural Sciences	1			
92682	Natural Sciences	1			
95143	Natural Sciences	1			
95145	Natural Sciences	1			
95146	Natural Sciences	1			
95147	Natural Sciences	1			
95148	Natural Sciences	1			
95156	Natural Sciences	1			
95157	Natural Sciences	1			

97007	Natural Sciences	1			
97008	Natural Sciences	1			
300039	Natural Sciences	1			
300040	Natural Sciences	1			
300041	Natural Sciences	1			
300042	Natural Sciences	1			
300043	Natural Sciences	1			
300044	Natural Sciences	1			
300045	Natural Sciences	1			
300046	Natural Sciences	1			
300047	Natural Sciences	1			
300048	Natural Sciences	1			
300049	Natural Sciences	1			
300050	Natural Sciences	1			
300051	Natural Sciences	1			
300052	Natural Sciences	1			
300053	Natural Sciences	1			
300056	Natural Sciences	1			
300057	Natural Sciences	1			
300888	Natural Sciences		1		
300889	Natural Sciences		1		
301388	Natural Sciences			1	
306294	Natural Sciences				1
306295	Natural Sciences				1
306296	Natural Sciences				1
306297	Natural Sciences				1
306298	Natural Sciences				1
306299	Natural Sciences				1
306300	Natural Sciences				1
306301	Natural Sciences				1
306302	Natural Sciences				1
306303	Natural Sciences				1
306304	Natural Sciences				1
306305	Natural Sciences				1
306470	Natural Sciences				1
306471	Natural Sciences				1
306472	Natural Sciences				1
306473	Natural Sciences				1
306474	Natural Sciences				1
306475	Natural Sciences				1
92666	O'connor, Yuet-Ling	1			
306223	O'connor, Yuet-Ling				1
90956	Pavlovitch, Marion T	1			
98450	Quan, Jia	1			
302145	Quan, Jia			1	
84588	Shi, Jia	1			
97472	Shi, Jia	1			
96953	Talaro, Kathleen P	1			
92217	Trendler, Teresa	1			
309573	Trendler, Teresa				1

92479 Watterson, Glenna M 1

<i>Labs</i>	26	37	23	43	0
	Old	2004	2005	2006	2007
E210 - GEOLOGY	0	3	0	0	0
E217 - GEOLOGY	1	3	0	0	0
E302 - PHYSICS	1	19	0	0	0
E310 - PHYSICS	3	10	0	0	0
O - OBSERVATORY	5	0	0	13	0
U306 - CHEMISTRY	3	1	0	30	0
U407 - BIOLOGY	9	1	0	0	0
U413 - BIOLOGY	3	0	0	0	0
U422 - BIOLOGY	1	0	23	0	0

<i>Smart Classroom</i>		5	2	2	0	5	1
PCC	Assigned	Old	2003	2004	2005	2006	2007
203419-MISCELLANEOUS	Media-E205					1	
203420-MISCELLANEOUS	Media-E205					1	
306237-LCD PROJECTOR	Media-E205					1	
82861-MONITOR	Media-E320	1					
300912-CPU	Media-U309		1				
302081-MONITOR	Media-U309			1			
99664-CPU	Media-U309	1					
300913-CPU	Media-U321		1				
302082-MONITOR	Media-U321			1			
99665-CPU	Media-U321	1					
92661-PORTABLE	Media-U407	1					
203516-LCD PROJECTOR	Media-U432					1	
-MISCELLANEOUS	Media-U432					1	
307551-LCD PROJECTOR	Media-U450						1
104084	Media-U450A	1					

Technology Requests

Objective 2.4: The replacement of faculty/staff desktop computers is provided for by the Desktop Upgrade Plan. There is no cost for this objective.

Objective 2.5: The use of the division's operational budget for unspecified software licenses and upgrades should be considered.

Objective 3.18: The estimated cost to install a Standard Smart Lectern classroom is \$14,000.

Objective 3.5: The estimated cost to install a Standard Smart Lectern classroom is \$14,000.

Objective 3.8: The estimated cost to install a Standard Smart Lectern classroom is \$14,000.

Objective 3.9: The estimated cost to install a Standard Smart Lectern classroom is \$14,000.

Objective 4.2: The use of wireless technology specified in the Classroom Response Systems needs to be evaluation to determine whether there will be a conflict with the new wireless 802.11n implementation.

Objective 4.3: It is recommended that a standard Windows desktop computer provided by the Desktop Upgrade Plan be considered. The estimated cost for this request is approximately \$300 for a standard 19" monitor.

Discussion

Because of the current budget concerns it may be necessary to postpone or reduce the 2008-09 lab upgrade plan. The upgrade of faculty/staff desktop computers is on schedule and will be completed in 2007-08. It is also recommended that the division closely monitor the use of notebooks to determine if they are a cost-effective means for achieving the division's instructional goals and objectives.

Performing and Communication Arts

Current Status

<i>Staff</i>		21	2	3	0	0	1
PCC	Assigned	Old	2002	2003	2004	2005	2006
92780	Arnwine, James A	1					
84672	Avila, Dolores R	1					
84283	Banks-Smith, Cheryl	1					
300146	Carpenter, Charles M.		1				
92781	Cornelious, Cheryl L	1					
85156	Davis, Allen H	1					
92248	Davis, Allen H	1					
85103	Eaton, Robert E	1					
306178	Eaton, Robert E						1
92992	Gonzales, Rita F	1					
300895	Herdan, Eric S			1			
92989	Hern, Jay R	1					
84255	Hood, Stephanie L	1					
84820	Lipton, Kay M	1					
85011	Luck, Kyle D	1					
92227	Mc Gill, Lawrence Jerome	1					
97098	Mc Gill, Lawrence Jerome	1					
300475	Mitacek, William Michael			1			
92990	Oka, Betty A	1					
84677	Probst, Joseph M	1					
300423	Rudisill, Jeff			1			
99357	Rydbeck, Whitney	1					
300089	Staub, Patricia J		1				
84673	Stivers, Laraine Ann	1					
92991	Watson, S Chrystal	1					
84671	Whitworth, Mark	1					
92853	Wright, Robert L	1					
<i>Dept</i>		17	0	1	1	1	3
PCC	Assigned	Old	02002	02003	2004	2005	2006
84674	Performing & Communctn Arts	1					
84675	Performing & Communctn Arts	1					
84676	Performing & Communctn Arts	1					
84678	Performing & Communctn Arts	1					
84680	Performing & Communctn Arts	1					
84699	Performing & Communctn Arts	1					
84821	Performing & Communctn Arts	1					
84825	Performing & Communctn Arts	1					
85004	Performing & Communctn Arts	1					
92993	Performing & Communctn Arts	1					
97723	Performing & Communctn Arts	1					
98191	Performing & Communctn Arts	1					
98607	Performing & Communctn Arts	1					
98611	Performing & Communctn Arts	1					
99488	Performing & Communctn Arts	1					

100270	Performing & Communctn Arts	1						
100271	Performing & Communctn Arts	1						
300945	Performing & Communctn Arts				1			
303148	Performing & Communctn Arts					1		
303839	Performing & Communctn Arts						1	
306038	Performing & Communctn Arts							1
306039	Performing & Communctn Arts							1
306040	Performing & Communctn Arts							1

Notebooks 3 0 2 0 2 0

PCC	Assigned	Old	2003	2004	2005	2006	2007
306161	Arnwine, James A					1	
306162	Arnwine, James A					1	
301600	Lab-C116			1			
300093	Larson, Eric J	1					
97986	Mitacek, William Michael	1					
95489	Performing & Communctn Arts	1					
303182	Performing & Communctn Arts			1			

Labs 12 15 5 37 0

	Old	2004	2005	2006	2007
C107 - TELECOMMUNICATION	2	0	0	17	0
C109 - SPEECH	2	2	0	0	0
C115 - SPEECH	0	3	0	3	0
C124 - AVID	0	0	0	13	0
K5 - MUSIC	8	10	5	4	0

Smart Classroom 1 3 0 0 16 0

PCC	Assigned	Old	2003	2004	2005	2006	2007
203469-LECTERN	Media-C103					1	
203470-DVD/VCR COMBO	Media-C103					1	
203471-AMPLIFIER	Media-C103					1	
203501-LCD PROJECTOR	Media-C103					1	
203538-SCREEN MOTORIZED	Media-C103					1	
300574-MONITOR	Media-C103		1				
306456-CPU	Media-C103					1	
203490-LECTERN	Media-C111					1	
203491-DVD/VCR COMBO	Media-C111					1	
203492-AMPLIFIER	Media-C111					1	
203502-LCD PROJECTOR	Media-C111					1	
203539-SCREEN MOTORIZED	Media-C111					1	
300579-MONITOR	Media-C111		1				
306457-CPU	Media-C111					1	
99405-CPU	Media-C111	1					
203499-LCD PROJECTOR	Media-C117					1	
203560-LECTERN	Media-C117					1	
203561-DVD/VCR COMBO	Media-C117					1	
203562-AMPLIFIER	Media-C117					1	
300588-MONITOR	Media-R219		1				

Technology Requests

Objective 3.11: Additional information has been requested to determine the estimated cost of “Band in a Box” software for K100.

Objective 3.27: The requested printer can be supplied from the Desktop Upgrade Plan. There is no cost for the request.

Objective 3.37: Additional information has been requested to determine the estimated cost of the Prophet Systems – NexGen for C107.

Objective 4.1: The estimated cost to install a Standard Smart Lectern classroom is \$14,000.

Objective 4.2: The estimated cost to install a Standard Smart Lectern classroom is \$14,000.

Objective 4.3: The estimated cost to install a Standard Smart Lectern classroom is \$14,000.

Objective 4.4: The estimated cost to install a Standard Smart Lectern classroom is \$14,000.

Objective 4.5: The estimated cost to install a Standard Smart Lectern classroom is \$14,000.

Objective 4.6: The estimated cost to install a Standard Smart Lectern classroom is \$14,000.

Objective 4.7: The estimated cost to install a Standard Smart Lectern classroom is \$14,000.

Objective 8.2: Additional information has been requested to determine the name of the software. This information is required before a cost estimate can be made. The suggested \$6,000 is not consistent with standard voice recognition software. It is also recommended that the department of DSP&S be consulted.

Objective 12.1: The estimated cost per network connection is \$250 plus the cost of the network switch, approximately \$2200. The total estimated cost is \$6200.

Discussion

Because of the current budget concerns it may be necessary to postpone or reduce the 2008-09 lab upgrade plan. The upgrade of faculty/staff desktop computers is on schedule and will be completed in 2007-08.

Physical Education

Current Status

<i>Staff</i>		15	3	0	2	0	0
PCC	Assigned	Old	2002	2003	2004	2005	2006
85016	Aguilar, Rudy	1					
98096	Apiafi, Grace A	1					
98371	Gallego, Patty		1				
84816	Gomez, Jesse	1					
85008	Gossard, Dennis Lee	1					
84840	Knott-Silva, Tamara L	1					
92757	Lawler, Kenneth G.	1					
84863	Maher, Thomas F	1					
85013	Maher, Thomas F	1					
300952	Mitchell, Valerie Ann				1		
99419	Moore, Bill J	1					
84817	Moore, Jessie M	1					
302724	Owens, Bob Royce				1		
84341	Peron, Joseph C	1					
98376	Peron, Joseph C		1				
98374	Robinson, Willie		1				
99442	Robinson, Willie	1					
99830	Smith, Gregory K	1					
99681	Stoddard, Terry W	1					
94088	Tapley, Terry T	1					

<i>Dept</i>		11	0	0	0	0	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
82638	Physical Education	1					
82687	Physical Education	1					
84853	Physical Education	1					
84855	Physical Education	1					
84860	Physical Education	1					
85271	Physical Education	1					
85930	Physical Education	1					
91155	Physical Education	1					
92757	Physical Education	1					
94088	Physical Education	1					
95368	Physical Education	1					

<i>Notebooks</i>		7	0	1	0	0	1
PCC	Assigned	Old	02003	2004	2005	2006	2007
306493	Lawler, Kenneth G.						1
85040	Maher, Thomas F	1					
84352	Owens, Bob Royce	1					
96956	Owens, Bob Royce	1					
94195	PHYSICAL EDUCATION	1					
92140	Robinson, Willie	1					
97979	Robinson, Willie	1					
300959	Tapley, Terry T			1			

Technology Requests

Objective 2.1: It is recommended that the MIS attendance system be used. The estimate cost of the implementing the system is \$600 for the scanner. If MIS cannot supply a terminal, the Desktop Upgrade Plan can supply a desktop computer.

Objective 4.1: The estimated cost to install a Standard Smart Lectern classroom is \$14,000. The estimated cost for two classrooms is \$28,000.

Discussion

The upgrade of faculty/staff desktop computers is on schedule and will be completed in 2007-08.

Social Sciences

Current Status

<i>Staff</i>		23	3	29	6	0	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
301071	Anderson, Suzanne Jane			1			
100050	Arenson, Lauren J	1					
301072	Arenson, Lauren J			1			
300495	Bastani, Sharokh B			1			
84511	Beard, Cheryl	1					
301073	Beard, Cheryl			1			
300160	Bhadha, Bakhtawar R		1				
301075	Bhadha, Bakhtawar R			1			
100051	Cairo, Eduardo A	1					
301076	Cairo, Eduardo A			1			
85014	Dabelow, Kathryn W	1					
301077	Dabelow, Kathryn W			1			
301078	Feser, Edward C.			1			
98392	Finkenbinder, Michael A		1				
301079	Finkenbinder, Michael A			1			
300494	Friedenthal, Kelli E			1			
100053	Handelman, Linda S	1					
301080	Handelman, Linda S			1			
99344	Ireland Galman, Michelle M	1					
301081	Ireland Galman, Michelle M			1			
84551	Juge, Tony S	1					
301082	Juge, Tony S			1			
300156	Kim, Jenni K		1				
301083	Kim, Jenni K			1			
100054	Kim, Sung H.	1					
301084	Kim, Sung H.			1			
301085	Kiotas, Argiro Julie			1			
301086	Martinez, Alicia M			1			
100049	Mc Cabe, David S	1					
301087	Mc Cabe, David S			1			
99351	Mc Lean, Robert E	1					
301088	Mc Lean, Robert E			1			
100056	Mhunzi, Pete Muriuki	1					
301089	Mhunzi, Pete Muriuki			1			
203323	Miller, Barbara J	1					
301090	Miller, Barbara J			1			
100057	Milne, Derek B	1					
301091	Milne, Derek B			1			
301092	Murray, Andrea P			1			
303027	Noble, Jennifer A				1		
99346	Nyong, Francis Etim	1					
301094	Nyong, Francis Etim			1			
100058	Orozco, Enrique C	1					
301095	Orozco, Enrique C			1			
84833	Puglia, Kaitzer P	1					

300422	Puglia, Kaitzer P				1			
100059	Regan, Philip G	1						
303149	Regan, Philip G					1		
99337	Ricards, Philip Clayton	1						
303150	Ricards, Philip Clayton					1		
100061	Schwyzler, Hugo B	1						
303152	Schwyzler, Hugo B					1		
100062	Shockro, Ellen K	1						
303153	Shockro, Ellen K					1		
92225	Stroud, Linda J	1						
300657	Uranga, David J				1			
100066	Williams, Charlotte M	1						
303155	Williams, Charlotte M					1		
99345	Zarate, Eloy I	1						
300655	Zarate, Eloy I				1			
301093	Zeuschner, Robert Bruce				1			

Dept 4 1 1 1 1 1 0

PCC	Assigned	Old	02002	02003	2004	2005	2006
85991	Social Sciences	1					
91880	Social Sciences	1					
98609	Social Sciences	1					
100060	Social Sciences	1					
300036	Social Sciences		1				
301074	Social Sciences			1			
303154	Social Sciences				1		
303988	Social Sciences					1	

Notebooks 9 0 0 0 0 1 0

PCC	Assigned	Old	2003	2004	2005	2006	2007
96957	Kiotas, Argiro Julie	1					
306238	Oh, Christine T					1	
300196	Price, Paul C	1					
96225	Puglia, Kaitzer P	1					
90600	Social Sciences	1					
94183	Social Sciences	1					
94193	Social Sciences	1					
96254	Social Sciences	1					
95493	Stroud, Linda J	1					
85039	Volckmann, Jean P	1					

Labs 1 14 1 0 0

Old	2004	2005	2006	2007	
C337	1	14	1	0	0

Smart Classroom 2 0 0 0 0 1

PCC	Assigned	Old	2003	2004	2005	2006	2007
82867-MONITOR	Media-C333	1					
100069-CPU	Media-C337	1					
-LCD PROJECTOR	Media-C337					1	

Technology Requests

There are no technology requests.

Discussion

Because of the current budget concerns it may be necessary to postpone or reduce the 2008-09 lab upgrade plan. The upgrade of faculty/staff desktop computers is on schedule and will be completed in 2007-08.

Title V

Current Status

<i>Staff</i>		2	0	0	3	0	0
PCC	Assigned	Old	02002	02003	2004	2005	2006
100144	Danic, Yasmina	1					
302996	Danic, Yasmina				1		
302995	Klein, Brock Martin				1		
302997	Quintanar, Evangelina				1		
94274	Serrano, Maria L	1					
<i>Notebooks</i>		4	0	0	0	0	0
PCC	Assigned	Old	2003	2004	2005	2006	2007
99329	KLEIN, BROCK MARTIN	1					
99330	KLEIN, BROCK MARTIN	1					
99331	KLEIN, BROCK MARTIN	1					
99332	KLEIN, BROCK MARTIN	1					
<i>Lab</i>		3	20	0	0	0	
	Old	2004	2005	2006	2007		
V103 - TITLE V		3	20	0	0	0	

Technology Requests

There are no technology requests.

Discussion

Because of the current budget concerns it may be necessary to postpone or reduce the 2008-09 lab upgrade plan. The upgrade of faculty/staff desktop computers is on schedule and will be completed in 2007-08.

Visual Arts & Media Studies

Current Status

<i>Staff</i>		8	2	5	1	0	1
PCC	Assigned	Old	02002	02003	2004	2005	2006
85104	Bolliger, Michaelen R	1					
305781	Burruss, Laurie L						1
300647	Foster, William R			1			
99839	Futtner, Joseph L	1					
91857	Gonzalez, Alfred J	1					
300646	Gonzalez, Alfred J			1			
300088	Haynes, Sandra C		1				
300939	Holmes, Judith P.			1			
85105	Hoover, Linda Sue	1					
97031	Jang, Lindsey M	1					
84703	Large, James L	1					
82596	MIMS, JAMES M	1					
302946	Percey, Roland S				1		
300650	Pottorff, Edward A			1			
300938	Truong, Nhi Yen			1			
97760	Tucker, Brian L	1					
98530	Wilkes, Benjamin Gordon		1				
<i>Dept</i>		5	2	1	0	1	1
PCC	Assigned	Old	02002	02003	2004	2005	2006
84826	Visual Arts & Media Studies	1					
85858	Visual Arts & Media Studies	1					
92852	Visual Arts & Media Studies	1					
97757	Visual Arts & Media Studies	1					
98188	Visual Arts & Media Studies	1					
300001	Visual Arts & Media Studies		1				
300087	Visual Arts & Media Studies		1				
300809	Visual Arts & Media Studies			1			
303595	Visual Arts & Media Studies					1	
305972	Visual Arts & Media Studies						1
<i>Notebooks</i>		13	5	12	6	16	4
PCC	Assigned	Old	02003	02004	2005	2006	2007
300090	Baden, Stanely J	1					
300473	Brown, Martha Susan		1				
307635	Brown, Martha Susan						1
94407	Burruss, Laurie L	1					
85111	Capparelli, Deena Lisa	1					
203067	Futtner, Joseph L	1					
98460	GRAVES, JERROLD L	1					
300091	Graves, Jerrold L	1					
304309	Graves, Jerrold L				1		
300092	Harrison, Allen	1					
300834	Haynes, Sandra C		1				
304310	Jang, Lindsey M				1		

304561	Jordan, Matthew T					1	
304421	Kong, Stan Y					1	
300942	Kritselis, Alexander I		1				
307638	Kurze, Heather						1
301340	Lab-R422				1		
301341	Lab-R422				1		
301342	Lab-R422				1		
301343	Lab-R422				1		
301344	Lab-R422				1		
301345	Lab-R422				1		
301346	Lab-R422				1		
301347	Lab-R422				1		
301348	Lab-R422				1		
301349	Lab-R422				1		
306345	Lab-R422						1
306345	Lab-R422						1
306346	Lab-R422						1
306347	Lab-R422						1
306348	Lab-R422						1
306349	Lab-R422						1
306350	Lab-R422						1
306351	Lab-R422						1
306352	Lab-R422						1
306353	Lab-R422						1
306354	Lab-R422						1
306355	Lab-R422						1
306356	Lab-R422						1
306357	Lab-R422						1
306358	Lab-R422						1
306359	Lab-R422						1
304422	Martin, Victoria Louise					1	
85107	Mendoza, Maryrose C		1				
305560	Morphesis, James G		1				
95141	Morris, Rebecca J		1				
92386	Osaka, Richard M		1				
307637	Osaka, Richard M						1
300511	Percey, Roland S			1			
90998	Visual Arts & Media Studies		1				
97199	Visual Arts & Media Studies		1				
302824	Visual Arts & Media Studies				1		
303135	Visual Arts & Media Studies				1		
300512	Wilkes, Benjamin Gordon			1			
304560	Wilkes, Benjamin Gordon					1	
307636	Yee, Kay Y						1

<i>Labs</i>	30	10	13	7	49
	Old	2004	2005	2006	2007
T102 - COURIER	10	0	11	3	0
T110A - COURIER	3	0	1	0	0
E110 - PHOTO	3	10	0	0	0

R420 - ART	9	0	1	1	23
R421 - MULTIMEDIA	2	0	0	0	26
R422 - ART	3	0	0	3	0

<i>Smart Classroom</i>		2	0	1	1	1	0
PCC	Assigned	Old	2003	2004	2005	2006	2007
203514-LCD PROJECTOR	Media-R122					1	
302943-LCD PROJECTOR	Media-R420			1			
97784-LCD PROJECTOR	Media-R420	1					
209191-LCD PROJECTOR	Media-R421	1					
303555-LCD PROJECTOR	Media-R517				1		

Technology Requests

There are no technology requests.

Discussion

Because of the current budget concerns it may be necessary to postpone or reduce the 2008-09 lab upgrade plan. The upgrade of faculty/staff desktop computers is on schedule and will be completed in 2007-08. It is recommended that the division review the assignment of notebooks to the faculty because many of the faculty currently have more than one notebook assigned to them. It is recommended that the faculty contact the Help Desk to make arrangements to turn-in notebooks that are no longer being used.